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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

AUGUST 1988 BOOKLET

PUBLIC ASSISTANCE DATA FOR JULY 1988
FOOD STAMP DATA FOR JUNE 1988

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

All Tables Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - ADC JOBS Total Program Expenditures
TABLE 6 - ADC JOBS Basic Program Expenditures
TABLE 7 - ADC JOBS Information
TABLE 8 - Total ADC Jobs Placements
TABLE 8A - ADC Full Time Jobs Placements - Applicants
TABLE 8B - ADC Part Time Jobs Placements - Applicants
TABLE 8C - ADC Full Time Jobs Placements - Recipients
TABLE 8D - ADC Part Time Jobs Placements - Recipients
TABLE 9 - ADC Work Supplementation
TABLE 10 - ADC JOBS Sanctions
TABLE 11 - ADC-UN Expenditure Comparison
TABLE 12 - ADC-UN Cases Added, Closed and Denied
TABLE 13 - ADC-UN JOBS Program Allocation Comparison
TABLE 14 - ADC-UN JOBS Total Program Expenditures
TABLE 15 - ADC-UN JOBS Information
TABLE 16 - Total ADC-UN Jobs Placements
TABLE 16A - ADC-UN Full Time Jobs Placements - Applicants
TABLE 16B - ADC-UN Part Time Jobs Placements - Applicants
TABLE 16C - ADC-UN Full Time Jobs Placements - Recipients
TABLE 16D - ADC-UN Part Time Jobs Placements - Recipients
TABLE 17 - ADC-UN JOBS Sanctions
TABLE 18 - Employment-Related Day Care (M5) Expenditures
TABLE 19 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 20 - Emergency Assistance (E2) Expenditures
TABLE 21 - Refugee Resettlement Program Maintenance Expenditures
TABLE 22 - Title XIX Only (Excluding Medically Needy) Cases added, Closed & Denied
TABLE 23 - Medically Eligible Persons by Program
TABLE 24 - Medical Services by Category of Service
TABLE 25 - Estates Recoveries
TABLE 26 - GA Expenditure Comparison
TABLE 27 - GA Cases Added, Closed and Denied
TABLE 28 - OAA Cases Added, Closed and Denied
TABLE 29 - AD Cases Added, Closed and Denied
TABLE 30 - Food Stamp Activity
TABLE 31 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 32 - Food Stamp DMI, Dollar Value and Loss Rates
TABLE 33 - Oregon Food Stamp Employment Transition Program (OFSET)
TABLE 34 - Public Assistance Data by County

* State charts in the PA chart booklet (green):
- ADC persons, cases and cost per person
- Jobs Program expenditures and information
- ADC Earnings
- Food Stamp
- Unemployment
- Intake

Research & Statistics (503) 378-3755 30-Aug-88

TABLE 1: ADC EXPENDITURE COMPARISON -- JULY 1988

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,005	1,176	1,105	(71)	106.43%	$405,058.25	$134.79	$344.44
ALBINA	4,478	1,579	1,586	7	99.56%	585,046.58	130.65	370.52
SOUTHEAST PORTLAND	2,187	865	903	38	95.79%	304,489.74	139.23	352.01
WEST PORTLAND	1,942	684	671	(13)	101.94%	45,727.83	23.55	66.85
NORTH PTLD	3,450	1,250	1,319	69	94.77%	459,395.86	133.16	367.52
NORTHEAST PTLD	3,383	1,336	1,296	(40)	103.09%	478,658.33	141.49	358.28
EAST PTLD	5,223	2,030	1,926	(104)	105.40%	773,105.68	148.02	380.84
REGION EXPENDITURE						0.00		
NORTH REGION	23,668	8,920	8,806	(114)	101.30%	$3,051,482.27	$128.93	$342.09
CORVALLIS	1,008	399	430	31	92.79%	139,866.11	138.76	350.54
ASTORIA	835	316	296	(20)	106.76%	112,569.33	134.81	356.23
ST. HELENS	782	299	357	58	83.75%	103,566.79	132.44	346.38
WOODBURN	947	336	355	19	94.65%	128,773.68	135.98	383.26
NEWPORT	1,145	427	423	(4)	100.95%	154,360.62	134.81	361.50
ALBANY	1,858	712	804	92	88.56%	253,009.91	136.17	355.35
LEBANON	1,471	563	551	(12)	102.18%	201,348.49	136.88	357.63
SOUTH SALEM	3,586	1,331	1,328	(3)	100.23%	503,374.42	140.37	378.19
NORTH SALEM	2,596	982	971	(11)	101.13%	346,552.84	133.49	352.91
DALLAS	930	350	398	48	87.94%	125,328.07	134.76	358.08
TILLAMOOK	466	176	166	(10)	106.02%	55,251.11	118.56	313.93
BEAVERTON	3,685	1,394	1,394	0	100.00%	489,375.26	132.80	351.06
MCMINNVILLE	1,755	669	712	43	93.96%	232,398.04	132.42	347.38
REGION EXPENDITURE						7,630.71		
WEST REGION	21,064	7,954	8,185	231	97.18%	$2,853,405.38	$135.46	$358.74
COOS BAY	2,108	850	801	(49)	106.12%	289,189.41	137.19	340.22
GOLD BEACH	362	142	164	22	86.59%	45,267.05	125.05	318.78
ROSEBURG	3,248	1,201	1,214	13	98.93%	418,385.86	128.81	348.36
SPRINGFIELD	3,594	1,368	1,396	28	97.99%	522,117.20	145.27	381.66
MEDFORD	4,002	1,485	1,429	(56)	103.92%	531,485.83	132.81	357.90
ASHLAND	394	162	173	11	93.64%	49,456.44	125.52	305.29
GRANTS PASS	1,818	697	722	25	96.54%	239,400.83	131.68	343.47
CAVE JUNCTION	560	197	198	1	n/a	75,424.12	134.69	382.86
EUGENE	1,819	730	815	85	89.57%	251,553.93	138.29	344.59
WEST EUGENE	2,764	1,054	1,131	77	93.19%	367,114.94	132.82	348.31
COTTAGE GROVE	1,004	386	395	9	97.72%	133,889.07	133.36	346.86
FLORENCE	549	213	218	5	97.71%	69,935.10	127.39	328.33
REGION EXPENDITURE						315.00		
SOUTH REGION	22,222	8,485	8,656	171	98.02%	$2,993,534.78	$134.71	$352.80
BAKER	444	154	158	4	97.47%	53,376.91	120.22	346.60
BEND	1,512	582	588	6	98.98%	194,092.49	128.37	333.49
JOHN DAY	129	52	58	6	89.66%	17,738.25	137.51	341.12
CONDON	73	33	34	1	97.06%	9,676.52	132.56	293.23
BURNS	135	53	65	12	81.54%	15,953.32	118.17	301.01
PRINEVILLE	296	119	136	17	87.50%	37,989.91	128.34	319.24
MADRAS	563	224	209	(15)	107.18%	72,400.01	128.60	323.21
KLAMATH FALLS	1,721	640	618	(22)	103.56%	226,844.50	131.81	354.44
LAKEVIEW	142	57	67	10	85.08%	17,496.00	123.21	306.95
ONTARIO	919	305	284	(21)	107.39%	115,674.45	125.87	379.26
PENDLETON	681	252	262	10	96.18%	89,523.23	131.46	355.25
HERMISTON	1,110	411	400	(11)	102.75%	144,722.11	130.38	352.12
MLTN-FRWTR	325	116	111	(5)	104.51%	43,188.16	132.89	372.31
LAGRANDE	720	268	250	(18)	107.20%	94,908.76	131.82	354.14
ENTERPRISE	95	36	33	(3)	109.09%	12,087.00	127.23	335.75
THE DALLES	729	263	239	(24)	110.04%	94,751.89	129.98	360.27
HOOD RIVER	359	133	140	7	95.00%	44,236.43	123.22	332.60
REGION EXPENDITURE						0.00		
EAST REGION	9,953	3,698	3,652	(46)	101.26%	$1,284,659.94	$129.07	$347.39
Adjustment						$0.00		
STATE TOTAL	76,907	29,057	29,299	242	99.17%	$10,183,082.37	$132.41	$350.45

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- JULY 1988

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
CLACKAMAS	19	15	52	86	77.91%	22.09%	57	1.18	4.85%
ALBINA	9	20	21	50	82.00	18.00	45	0.91	2.85
SOUTHEAST PTLD	18	6	31	55	67.27	32.73	33	1.12	3.82
WEST PTLD	9	17	8	34	73.53	26.47	25	1.00	3.65
NORTH PTLD	3	18	35	56	94.64	5.36	51	1.04	4.08
NORTHEAST PTLD	8	30	43	81	90.12	9.88	84	0.87	6.29
EAST PTLD	20	28	66	114	82.46	17.54	102	0.92	5.02
NORTH REGION	86	134	256	476	81.93%	18.07%	397	0.98	4.45%
CORVALLIS	5	6	16	27	81.48	18.52	17	1.29	4.26
ASTORIA	0	7	15	22	100.00	0.00	19	1.16	6.01
ST. HELENS	6	3	15	24	75.00	25.00	19	0.95	6.35
WOODBURN	7	5	10	22	68.18	31.82	23	0.65	6.85
NEWPORT	1	5	21	27	96.30	3.70	28	0.93	6.56
ALBANY	24	9	24	57	57.89	42.11	28	1.18	3.93
LEBANON	7	8	20	35	80.00	20.00	26	1.08	4.62
SOUTH SALEM	14	22	44	80	82.50	17.50	62	1.06	4.66
NORTH SALEM	8	4	41	53	84.91	15.09	66	0.68	6.72
DALLAS	6	4	13	23	73.91	26.09	23	0.74	6.57
TILLAMOOK	6	0	10	16	62.50	37.50	9	1.11	5.11
BEAVERTON	19	28	43	90	78.89	21.11	71	1.00	5.09
MCMINNVILLE	7	6	25	38	81.58	18.42	35	0.89	5.23
WEST REGION	110	107	297	514	78.60%	21.40%	426	0.95	5.36%
COOS BAY	4	10	32	46	91.30	8.70	49	0.86	5.76
GOLD BEACH	5	1	6	12	58.33	41.67	14	0.50	9.86
ROSEBURG	21	17	61	99	78.79	21.21	82	0.95	6.83
SPRINGFIELD	8	15	47	70	88.57	11.43	71	0.87	5.19
MEDFORD	11	17	66	94	88.30	11.70	94	0.88	6.33
ASHLAND	4	4	7	15	73.33	26.67	14	0.79	8.64
GRANTS PASS	5	13	25	43	88.37	11.63	61	0.62	8.75
CAVE JUNCTION	0	5	6	11	100.00	0.00	17	0.65	8.63
EUGENE	5	11	33	49	89.80	10.20	39	1.13	5.34
WEST EUGENE	5	15	41	61	91.80	8.20	67	0.84	6.36
COTTAGE GROVE	2	6	18	26	92.31	7.69	22	1.09	5.70
FLORENCE	0	5	8	13	100.00	0.00	14	0.93	6.57
SOUTH REGION	70	119	350	539	87.01%	12.99%	544	0.86	6.41%
BAKER	2	2	6	10	80.00	20.00	6	1.33	3.90
BEND	7	16	29	52	86.54	13.46	43	1.05	7.39
JOHN DAY	0	0	1	1	100.00	0.00	4	0.25	7.69
CONDON	0	1	1	2	100.00	0.00	1	2.00	3.03
BURNS	1	0	3	4	75.00	25.00	6	0.50	11.32
PRINEVILLE	1	3	6	10	90.00	10.00	8	1.13	6.72
MADRAS	7	8	9	24	70.83	29.17	17	1.00	7.59
KLAMATH FALLS	8	12	18	38	78.95	21.05	25	1.20	3.91
LAKEVIEW	3	0	8	11	72.73	27.27	8	1.00	14.04
ONTARIO	8	1	13	22	63.64	36.36	21	0.67	6.89
PENDLETON	0	7	6	13	100.00	0.00	15	0.87	5.95
HERMISTON	7	4	12	23	69.57	30.43	27	0.59	6.57
MLTN-FRWTR	2	2	6	10	80.00	20.00	10	0.80	8.62
LAGRANDE	0	7	6	13	100.00	0.00	17	0.76	6.34
ENTERPRISE	0	2	0	2	100.00	0.00	4	0.50	11.11
THE DALLES	5	10	2	17	70.59	29.41	17	0.71	6.46
HOOD RIVER	0	6	9	15	100.00	0.00	5	3.00	3.76
EAST REGION	51	81	135	267	80.90%	19.10%	234	0.92	6.33%
Adjustment									
STATE TOTAL	317	441	1,038	1,796	82.35%	17.65%	1,601	0.92	5.51%

TABLE 3: ADVANCE PAYMENTS (AFS 437 PAYMENTS CODE 1, PGM. 2) -- JULY 1988

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
CLACKAMAS	$1,562.00	$223.14	7	80	8.75%
ALBINA	3,456.00	288.00	12	73	16.44
SOUTHEAST PTLD	772.00	257.33	3	60	5.00
WEST PTLD	851.00	170.20	5	32	15.63
NORTH PTLD	567.00	189.00	3	78	3.85
NORTHEAST PTLD	355.00	177.50	2	93	2.15
EAST PTLD	5,903.00	310.68	19	124	15.32
NORTH REGION	$13,466.00	$264.04	51	540	9.44%
CORVALLIS	402.00	402.00	1	38	2.63
ASTORIA	596.00	85.14	7	36	19.44
ST. HELENS	300.00	300.00	1	25	4.00
WOODBURN	0.00	0.00	0	26	0.00
NEWPORT	0.00	0.00	0	39	0.00
ALBANY	1,003.00	250.75	4	48	8.33
LEBANON	398.00	79.60	5	42	11.90
SOUTH SALEM	751.00	250.33	3	94	3.19
NORTH SALEM	1,188.30	237.66	5	65	7.69
DALLAS	0.00	0.00	0	23	0.00
TILLAMOOK	60.00	60.00	1	15	6.67
BEAVERTON	867.00	173.40	5	91	5.49
MCMINNVILLE	3,312.00	157.71	21	44	47.73
WEST REGION	$8,877.30	$167.50	53	586	9.04%
COOS BAY	1,362.00	272.40	5	58	8.62
GOLD BEACH	350.00	350.00	1	9	11.11
ROSEBURG	1,898.24	189.82	10	105	9.52
SPRINGFIELD	376.00	75.20	5	93	5.38
MEDFORD	0.00	0.00	0	107	0.00
ASHLAND	100.00	100.00	1	17	5.88
GRANTS PASS	194.00	97.00	2	62	3.23
CAVE JUNCTION	0.00	0.00	0	13	0.00
EUGENE	2,536.00	253.60	10	71	14.08
WEST EUGENE	1,567.00	156.70	10	78	12.82
COTTAGE GROVE	290.89	290.89	1	31	3.23
FLORENCE	296.00	148.00	2	20	10.00
SOUTH REGION	$8,970.13	$190.85	47	664	7.08%
BAKER	352.00	176.00	2	16	12.50
BEND	552.00	276.00	2	61	3.28
JOHN DAY	0.00	0.00	0	2	0.00
CONDON	150.00	150.00	1	3	33.33
BURNS	0.00	0.00	0	4	0.00
PRINEVILLE	0.00	0.00	0	3	0.00
MADRAS	12.00	12.00	1	21	4.76
KLAMATH FALLS	186.00	46.50	4	43	9.30
LAKEVIEW	0.00	0.00	0	13	0.00
ONTARIO	775.00	258.33	3	21	14.29
PENDLETON	0.00	0.00	0	14	0.00
HERMISTON	992.08	198.42	5	26	19.23
MLTN-FRWTR	300.00	300.00	1	13	7.69
LAGRANDE	100.00	100.00	1	16	6.25
ENTERPRISE	0.00	0.00	0	4	0.00
THE DALLES	0.00	0.00	0	15	0.00
HOOD RIVER	0.00	0.00	0	18	0.00
EAST REGION	$3,419.08	$170.95	20	303	6.60%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$34,732.51	$203.11	171	2,093	8.17%

This data is all advance payments made to Program 2 clients through the AFS 437 system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- JULY 1988

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASES WITH GRANT REDUCTIONS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES	CASES WITH GRANT REDUC. AS % OF CASH CASES
CLACKAMAS	348	107	72	1,176	29.59%	9.10%	6.12%
ALBINA	357	158	112	1,579	22.61	10.01	7.09
SOUTHEAST PTLD	341	104	68	865	39.42	12.02	7.86
WEST PTLD	182	66	56	684	26.61	9.65	8.19
NORTH PTLD	330	126	87	1,250	26.40	10.08	6.96
NORTHEAST PTLD	263	133	91	1,336	19.69	9.96	6.81
EAST PTLD	397	176	126	2,030	19.56	8.67	6.21
NORTH REGION	2,218	870	612	8,920	24.87%	9.75%	6.86%
CORVALLIS	111	58	42	399	27.82	14.54	10.53
ASTORIA	119	54	36	316	37.66	17.09	11.39
ST. HELENS	94	38	31	299	31.44	12.71	10.37
WOODBURN	138	50	31	336	41.07	14.88	9.23
NEWPORT	194	89	66	427	45.43	20.84	15.46
ALBANY	224	104	68	712	31.46	14.61	9.55
LEBANON	132	66	47	563	23.45	11.72	8.35
SOUTH SALEM	374	136	97	1,331	28.10	10.22	7.29
NORTH SALEM	324	148	104	982	32.99	15.07	10.59
DALLAS	131	58	37	350	37.43	16.57	10.57
TILLAMOOK	86	46	31	176	48.86	26.14	17.61
BEAVERTON	503	215	156	1,394	36.08	15.42	11.19
MCMINNVILLE	275	96	60	669	41.11	14.35	8.97
WEST REGION	2,705	1,158	806	7,954	34.01%	14.56%	10.13%
COOS BAY	242	104	74	850	28.47	12.24	8.71
GOLD BEACH	91	36	31	142	64.08	25.35	21.83
ROSEBURG	571	208	146	1,201	47.54	17.32	12.16
SPRINGFIELD	538	174	119	1,368	39.33	12.72	8.[illegible]
MEDFORD	539	201	140	1,485	36.30	13.54	9.43
ASHLAND	82	38	28	162	50.62	23.46	17.28
GRANTS PASS	292	133	101	697	41.89	19.08	14.49
CAVE JUNCTION	62	30	19	197	31.47	15.23	9.64
EUGENE	272	129	93	730	37.26	17.67	12.74
WEST EUGENE	388	138	95	1,054	36.81	13.09	9.01
COTTAGE GROVE	143	57	39	386	37.05	14.77	10.10
FLORENCE	115	48	32	213	53.99	22.54	15.02
SOUTH REGION	3,335	1,296	917	8,485	39.30%	15.27%	10.81%
BAKER	61	35	30	154	39.61	22.73	19.48
BEND	261	108	78	582	44.85	18.56	13.40
JOHN DAY	25	10	7	52	48.08	19.23	13.46
CONDON	17	10	5	33	51.52	30.30	15.15
BURNS	25	10	7	53	47.17	18.87	13.21
PRINEVILLE	39	24	18	119	32.77	20.17	15.13
MADRAS	63	26	20	224	28.13	11.61	8.93
KLAMATH FALLS	255	106	73	640	39.84	16.56	11.41
LAKEVIEW	21	10	6	57	36.84	17.54	10.53
ONTARIO	132	58	41	305	43.28	19.02	13.44
PENDLETON	107	52	36	252	42.46	20.63	14.29
HERMISTON	157	64	46	411	38.20	15.57	11.19
MLTN-FRWTR	49	27	19	116	42.24	23.28	16.38
LAGRANDE	90	40	32	268	33.58	14.93	11.94
ENTERPRISE	26	10	7	36	72.22	27.78	19.44
THE DALLES	105	36	25	263	39.92	13.69	9.51
HOOD RIVER	81	26	16	133	60.90	19.55	12.03
EAST REGION	1,514	652	466	3,698	40.94%	17.63%	12.60%
Adjustment							
STATE TOTAL	9,772	3,976	2,801	29,057	33.63%	13.68%	9.64%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- JULY 1988

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM. QTR ALLOCATION EXPENDED
CLACKAMAS	$1,319.58	n/a	n/a	0.0%	$1,319.58	n/a	n/a	0.0%
ALBINA	5,720.38	4,089.00	(1,631.38)	139.9%	5,720.38	4,089.00	(1,631.38)	139.9%
SOUTHEAST PTLD	8,473.56	4,032.00	(4,441.56)	210.2%	8,473.56	4,032.00	(4,441.56)	210.2%
WEST PTLD	4,271.09	2,086.00	(2,185.09)	204.8%	4,271.09	2,086.00	(2,185.09)	204.8%
NORTH PTLD	5,390.74	6,037.00	646.26	89.3%	5,390.74	6,037.00	646.26	89.3%
NORTHEAST PTLD	12,561.04	4,800.00	(7,761.04)	261.7%	12,561.04	4,800.00	(7,761.04)	261.7%
EAST PTLD	74,008.19	n/a	n/a	0.0%	74,008.19	n/a	n/a	0.0%
REGION EXPENDITURE	0.00	16,663.00	16,663.00		0.00	16,663.00	16,663.00	
NORTH REGION (1)	$111,744.58				$111,744.58			
CORVALLIS	4,358.71	1,668.00	(2,690.71)	261.3%	4,358.71	1,668.00	(2,690.71)	261.3%
ASTORIA	4,357.33	1,917.00	(2,440.33)	227.3%	4,357.33	1,917.00	(2,440.33)	227.3%
ST. HELENS	2,383.93	1,935.00	(448.93)	123.2%	2,383.93	1,935.00	(448.93)	123.2%
WOODBURN	4,684.68	3,377.00	(1,307.68)	138.7%	4,684.68	3,377.00	(1,307.68)	138.7%
NEWPORT	3,637.42	2,898.00	(739.42)	125.5%	3,637.42	2,898.00	(739.42)	125.5%
ALBANY	4,632.83	5,385.00	752.17	86.0%	4,632.83	5,385.00	752.17	86.0%
LEBANON	8,318.46	4,578.00	(3,740.46)	181.7%	8,318.46	4,578.00	(3,740.46)	181.7%
SOUTH SALEM	27,684.65	n/a	n/a	0.0%	27,684.65	n/a	n/a	0.0%
NORTH SALEM	11,275.63	5,975.00	(5,300.63)	188.7%	11,275.63	5,975.00	(5,300.63)	188.7%
DALLAS	5,054.22	1,557.00	(3,497.22)	324.6%	5,054.22	1,557.00	(3,497.22)	324.6%
TILLAMOOK	515.51	910.00	394.49	56.6%	515.51	910.00	394.49	56.6%
BEAVERTON	10,919.44	7,975.00	(2,944.44)	136.9%	10,919.44	7,975.00	(2,944.44)	136.9%
MCMINNVILLE	8,230.71	6,323.00	(1,907.71)	130.2%	8,230.71	6,323.00	(1,907.71)	130.2%
REGION EXPENDITURE	7,630.71	16,667.00	9,036.29		7,630.71	16,667.00	9,036.29	
WEST REGION (3)	$103,684.23				$103,684.23			
COOS BAY	3,120.39	2,475.00	(645.39)	126.1%	3,120.39	2,475.00	(645.39)	126.1%
GOLD BEACH	49.45	167.00	117.55	29.6%	49.45	167.00	117.55	29.6%
ROSEBURG	5,980.26	8,200.00	2,219.74	72.9%	5,980.26	8,200.00	2,219.74	72.9%
SPRINGFIELD	43,915.63	n/a	n/a	0.0%	43,915.63	n/a	n/a	0.0%
MEDFORD	17,731.31	n/a	n/a	0.0%	17,731.31	n/a	n/a	0.0%
ASHLAND	663.64	637.00	(26.64)	104.2%	663.64	637.00	(26.64)	104.2%
GRANTS PASS	2,655.43	3,916.00	1,260.57	67.8%	2,655.43	3,916.00	1,260.57	67.8%
CAVE JUNCTION	981.18	1,242.00	260.82	79.0%	981.18	1,242.00	260.82	79.0%
EUGENE	5,608.93	6,084.00	475.07	92.2%	5,608.93	6,084.00	475.07	92.2%
WEST EUGENE	6,094.02	7,237.00	1,142.98	84.2%	6,094.02	7,237.00	1,142.98	84.2%
COTTAGE GROVE	1,811.18	1,809.00	(2.18)	100.1%	1,811.18	1,809.00	(2.18)	100.1%
FLORENCE	717.31	1,114.00	396.69	64.4%	717.31	1,114.00	396.69	64.4%
REGION EXPENDITURE	315.00	17,539.00	17,224.00		315.00	17,539.00	17,224.00	
SOUTH REGION (6)	$89,643.73				$89,643.73			
BAKER	732.95	2,252.00	1,519.05	32.5%	732.95	2,252.00	1,519.05	32.5%
BEND	6,297.15	2,544.00	(3,753.15)	247.5%	6,297.15	2,544.00	(3,753.15)	247.5%
JOHN DAY	545.25	541.00	(4.25)	100.8%	545.25	541.00	(4.25)	100.8%
CONDON	68.52	30.00	(38.52)	228.4%	68.52	30.00	(38.52)	228.4%
BURNS	73.50	61.00	(12.50)	120.5%	73.50	61.00	(12.50)	120.5%
PRINEVILLE	1,263.06	379.00	(884.06)	333.3%	1,263.06	379.00	(884.06)	333.3%
MADRAS	948.21	780.00	(168.21)	121.6%	948.21	780.00	(168.21)	121.6%
KLAMATH FALLS	6,530.25	3,000.00	(3,530.25)	217.7%	6,530.25	3,000.00	(3,530.25)	217.7%
LAKEVIEW	24.00	168.00	144.00	14.3%	24.00	168.00	144.00	14.3%
ONTARIO	2,269.65	984.00	(1,285.65)	230.7%	2,269.65	984.00	(1,285.65)	230.7%
PENDLETON	1,756.98	1,255.00	(501.98)	140.0%	1,756.98	1,255.00	(501.98)	140.0%
HERMISTON	2,773.03	1,283.00	(1,490.03)	216.1%	2,773.03	1,283.00	(1,490.03)	216.1%
MLTN-FRWTR	254.16	410.00	155.84	62.0%	254.16	410.00	155.84	62.0%
LAGRANDE	4,592.68	n/a	n/a	0.0%	4,592.68	n/a	n/a	0.0%
ENTERPRISE	0.00	14.00	14.00	0.0%	0.00	14.00	14.00	0.0%
THE DALLES	2,856.25	n/a	n/a	0.0%	2,856.25	n/a	n/a	0.0%
HOOD RIVER	1,006.43	817.00	(189.43)	123.2%	1,006.43	817.00	(189.43)	123.2%
REGION EXPENDITURE	0.00	16,667.00	16,667.00		0.00	16,667.00	16,667.00	
EAST REGION (8)	$31,992.07				$31,992.07			
JJ.	$0.00				$0.00			
STATE TOTAL	$337,064.61				$337,064.61			

Allocations for New JOBS branches are not available, therefore region and state totals for allocations and comparisons are meaningless and have been deleted.

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- JULY 1988

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
CLACKAMAS	$249.32	$470.49	$599.77	$0.00	$1,319.58
ALBINA	1,001.10	1,834.62	803.00	2,081.66	5,720.38
SOUTHEAST PTLD	4,590.07	1,019.00	2,320.00	544.49	8,473.56
WEST PTLD	2,829.00	747.10	660.00	34.99	4,271.09
NORTH PTLD	2,144.00	957.75	1,161.73	1,127.26	5,390.74
NORTHEAST PTLD	7,177.81	2,140.00	1,837.50	1,405.73	12,561.04
EAST PTLD	50,447.84	11,603.07	2,400.91	9,556.37	74,008.19
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$68,439.14	$18,772.03	$9,782.91	$14,750.50	$111,744.58
CORVALLIS	1,788.98	978.82	0.00	1,590.91	4,358.71
ASTORIA	821.56	78.50	2,711.81	745.46	4,357.33
ST. HELENS	1,705.21	157.18	111.55	409.99	2,383.93
WOODBURN	1,658.84	997.00	904.00	1,124.84	4,684.68
NEWPORT	1,748.80	283.70	1,020.37	584.55	3,637.42
ALBANY	2,378.70	816.45	812.29	625.39	4,632.83
LEBANON	4,014.39	396.00	2,355.88	1,552.19	8,318.46
SOUTH SALEM	8,065.00	7,645.53	5,584.33	6,389.79	27,684.65
NORTH SALEM	6,055.48	1,642.38	1,857.38	1,720.39	11,275.63
DALLAS	869.86	706.25	1,850.91	1,627.20	5,054.22
TILLAMOOK	221.51	0.00	294.00	0.00	515.51
BEAVERTON	5,013.07	3,769.80	400.00	1,736.57	10,919.44
MCMINNVILLE	2,292.30	1,534.00	0.00	4,404.41	8,230.71
REGION EXP.	7,630.71	0.00	0.00	0.00	7,630.71
WEST REGION	$44,264.41	$19,005.61	$17,902.52	$22,511.69	$103,684.23
COOS BAY	1,309.31	102.50	0.00	1,708.58	3,120.39
GOLD BEACH	0.00	0.00	0.00	49.45	49.45
ROSEBURG	1,969.90	1,070.75	0.00	2,939.61	5,980.26
SPRINGFIELD	11,433.32	13,617.68	1,700.81	17,163.82	43,915.63
MEDFORD	9,414.44	4,195.72	0.00	4,121.15	17,731.31
ASHLAND	305.05	289.00	0.00	69.59	663.64
GRANTS PASS	989.35	240.00	183.71	1,242.37	2,655.43
CAVE JUNCTION	425.24	157.00	0.00	398.94	981.18
EUGENE	1,061.00	765.05	0.00	3,782.88	5,608.93
WEST EUGENE	1,486.51	1,384.80	0.00	3,222.71	6,094.02
COTTAGE GROVE	300.00	42.25	0.00	1,468.93	1,811.18
FLORENCE	102.20	29.00	0.00	586.11	717.31
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$28,796.32	$21,893.75	$1,884.52	$36,754.14	$89,328.73
BAKER	203.87	0.00	0.00	529.08	732.95
BEND	2,063.74	382.50	0.00	3,850.91	6,297.15
JOHN DAY	152.60	0.00	0.00	392.65	545.25
CONDON	68.52	0.00	0.00	0.00	68.52
BURNS	0.00	0.00	0.00	73.50	73.50
PRINEVILLE	83.84	27.12	0.00	1,152.10	1,263.06
MADRAS	302.00	103.00	0.00	543.21	948.21
KLAMATH FALLS	3,047.11	739.50	319.00	2,424.64	6,530.25
LAKEVIEW	24.00	0.00	0.00	0.00	24.00
ONTARIO	502.89	468.55	0.00	1,298.21	2,269.65
PENDLETON	336.60	95.54	71.90	1,252.94	1,756.98
HERMISTON	34.98	104.00	0.00	2,634.05	2,773.03
MLTN-FRWTR	95.45	0.00	0.00	158.71	254.16
LAGRANDE	1,480.06	1,539.50	0.00	1,573.12	4,592.68
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	1,200.02	778.97	0.00	877.26	2,856.25
HOOD RIVER	914.49	0.00	0.00	91.94	1,006.43
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$10,510.17	$4,238.68	$390.90	$16,852.32	$31,992.07
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$152,010.04	$63,910.07	$29,960.85	$90,868.65	$336,749.61

TABLE 7: ADC JOBS INFORMATION -- JULY 1988

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 CHANGE FROM LAST YR	MAN/VOL CASES	MAN/VOL CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
GLADSTONE	36.14%	1,176	108.19%	425	153.99%	4	1	5	1.18%	46	0
ALBINA	39.71%	1,579	101.61%	627	114.00%	5	0	5	0.80%	136	1
SOUTHEAST PTLD	39.19%	865	94.54%	339	131.91%	6	1	7	2.06%	80	0
WEST PTLD	27.00%	774	94.16%	209	120.81%	3	3	6	2.87%	46	1
NORTH PTLD	36.64%	1,250	95.06%	458	101.10%	4	1	5	1.09%	94	1
NORTHEAST PTLD	31.14%	1,336	105.36%	416	111.83%	3	2	5	1.20%	100	3
EAST PTLD	34.98%	2,030	107.69%	710	132.46%	9	0	9	1.27%	132	2
NORTH REGION	35.34%	9,010	101.85%	3,184	121.67%	34	8	42	1.32%	634	8
CORVALLIS	45.61%	399	92.79%	182	105.81%	1	2	3	1.65%	77	3
ASTORIA	31.33%	316	106.04%	99	104.21%	1	0	1	1.01%	23	0
ST. HELENS	35.12%	299	84.70%	105	73.94%	4	2	6	5.71%	21	0
WOODBURN	31.85%	336	96.00%	107	112.63%	8	2	10	9.35%	19	0
NEWPORT	38.41%	427	103.39%	164	120.59%	9	0	9	5.49%	29	2
ALBANY	37.64%	712	88.67%	268	99.26%	7	4	11	4.10%	100	4
LEBANON	40.67%	563	106.03%	229	107.51%	6	4	10	4.37%	71	2
SOUTH SALEM	45.08%	1,331	102.62%	600	150.00%	9	2	11	1.83%	41	1
NORTH SALEM	36.31%	986	97.62%	358	113.65%	15	3	18	5.03%	80	0
DALLAS	36.57%	350	84.13%	128	118.52%	1	0	1	0.78%	39	1
TILLAMOOK	32.95%	176	108.64%	58	165.71%	6	1	7	12.07%	25	2
BEAVERTON	29.70%	1,394	100.58%	414	109.52%	7	4	11	2.66%	121	6
MCMINNVILLE	36.92%	669	92.53%	247	109.78%	5	1	6	2.43%	50	2
WEST REGION	37.18%	7,958	97.38%	2,959	114.51%	79	25	104	3.51%	696	23
COOS BAY	34.47%	850	107.32%	293	160.99%	8	0	8	2.73%	130	0
GOLD BEACH	31.69%	142	86.06%	45	84.91%	3	0	3	6.67%	18	0
ROSEBURG	39.13%	1,201	100.67%	470	122.08%	31	7	38	8.09%	113	5
SPRINGFIELD	49.49%	1,368	102.09%	677	142.23%	7	0	7	1.03%	60	1
MEDFORD	36.50%	1,485	102.63%	542	118.34%	23	0	23	4.24%	49	1
ASHLAND	41.36%	162	94.74%	67	111.67%	5	0	5	7.46%	27	2
GRANTS PASS	41.98%	698	75.95%	293	78.98%	22	1	23	7.85%	65	3
CAVE JUNCTION	56.85%	197	N/A	112	N/A	3	0	3	2.68%	20	1
EUGENE	43.97%	730	92.41%	321	100.00%	7	2	9	2.80%	121	6
WEST EUGENE	36.53%	1,054	93.27%	385	93.45%	20	2	22	5.71%	120	1
COTTAGE GROVE	40.67%	386	101.58%	157	116.30%	7	1	8	5.10%	54	1
FLORENCE	35.68%	213	103.40%	76	95.00%	5	0	5	6.58%	15	1
SOUTH REGION	40.51%	8,486	99.45%	3,438	117.22%	141	13	154	4.48%	792	22
BAKER	40.91%	154	96.25%	63	116.67%	1	0	1	1.59%	9	6
BEND	38.32%	582	98.98%	223	117.37%	9	1	10	4.48%	47	1
JOHN DAY	50.00%	52	80.00%	26	130.00%	2	0	2	7.69%	3	0
CONDON	30.30%	33	94.29%	10	62.50%	0	0	0	0.00%	3	0
BURNS	20.75%	53	84.13%	11	45.83%	4	0	4	36.36%	2	0
PRINEVILLE	29.41%	119	84.40%	35	92.11%	1	0	1	2.86%	8	1
MADRAS	21.88%	224	110.34%	49	119.51%	2	0	2	4.08%	16	0
KLAMATH FALLS	34.53%	640	106.14%	221	111.62%	4	0	4	1.81%	49	1
LAKEVIEW	40.35%	57	85.07%	23	95.83%	3	0	3	13.04%	9	1
ONTARIO	27.21%	305	105.17%	83	120.29%	6	7	13	15.66%	16	2
PENDLETON	32.94%	252	92.31%	83	81.37%	5	0	5	6.02%	16	1
HERMISTON	30.17%	411	107.31%	124	103.33%	1	1	2	1.61%	12	0
MLTN-FRWTR	35.34%	116	109.43%	41	124.24%	1	0	1	2.44%	5	0
LAGRANDE	46.27%	268	109.84%	124	125.25%	4	0	4	3.23%	9	1
ENTERPRISE	38.89%	36	109.09%	14	200.00%	1	0	1	7.14%	6	0
THE DALLES	42.21%	263	113.85%	111	135.37%	0	0	0	0.00%	5	0
HOOD RIVER	42.86%	133	86.93%	57	98.28%	0	0	0	0.00%	3	1
EAST REGION	35.10%	3,698	101.65%	1,298	110.47%	44	9	53	4.08%	218	15
STATE TOTAL	37.32%	29,152	99.87%	10,879	116.87%	298	55	353	3.24%	2,340	68

TABLE 8: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JULY 1988

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00	32
0701	Albina	9	53	55	7	62	4.50	3.70	4.41	81
1401	SE Portland	14	27	31	10	41	4.77	4.25	4.65	30
2501	W Portland	3	21	21	3	24	4.72	3.78	4.60	36
2601	N Portland	1	44	31	14	45	4.70	3.51	4.33	75
2801	NE Portland	0	33	24	9	33	4.73	4.68	4.71	77
3501	E Portland	0	37	30	7	37	5.45	5.08	5.38	121
	NORTH REGION	27	215	192	50	242	4.78	4.13	4.64	452
0201	Corvallis	7	11	12	6	18	5.17	4.92	5.09	62
0401	Astoria	4	13	13	4	17	4.05	3.69	3.96	26
0501	St. Helens	5	16	18	3	21	4.03	3.38	3.94	30
1901	Woodburn	7	14	18	3	21	4.00	4.12	4.02	30
2101	Newport	8	18	14	12	26	3.60	3.89	3.73	79
2201	Albany	2	33	30	5	35	4.18	3.77	4.12	126
2202	Lebanon	3	20	17	6	23	4.82	3.38	4.44	63
2401	South Salem	4	46	40	10	50	4.92	4.36	4.81	152
2402	North Salem	15	37	43	9	52	4.25	4.13	4.23	164
2701	Dallas	4	22	17	9	26	3.99	3.62	3.86	48
2901	Tillamook	1	9	8	2	10	3.61	4.50	3.79	22
3401	Beaverton	19	39	46	12	58	4.92	4.08	4.75	156
3601	McMinnville	4	31	24	11	35	4.46	4.13	4.35	81
	WEST REGION	83	309	300	92	392	4.42	4.01	4.33	1,039
0601	Coos Bay	0	26	17	9	26	4.04	3.72	3.93	40
0801	Gold Beach	0	5	3	2	5	3.90	3.75	3.84	12
1001	Roseburg	8	35	28	15	43	4.07	3.50	3.87	151
1101	Springfield	1	32	24	9	33	5.25	4.16	4.95	64
1501	Medford	1	26	14	13	27	5.12	3.82	4.49	114
1502	Ashland	4	10	11	3	14	4.55	4.45	4.53	13
1701	Grants Pass	8	34	22	20	42	3.69	3.77	3.73	64
1702	Cave Junction	1	9	6	4	10	5.07	3.01	4.24	13
2001	Eugene	5	43	39	9	48	5.14	4.03	4.93	80
2002	West Eugene	5	34	27	12	39	4.45	4.86	4.57	71
2003	Cottage Grove	0	8	7	1	8	5.40	3.35	5.14	17
3201	Florence	0	8	6	2	8	3.94	3.35	3.79	23
	SOUTH REGION	33	270	204	99	303	4.59	3.90	4.36	662
0101	Baker	1	5	6	0	6	6.02	0.00	6.02	28
0901	Bend	0	19	9	10	19	4.51	5.30	4.93	75
1201	John Day	0	5	4	1	5	4.89	3.35	4.58	7
1202	Condon	0	1	1	0	1	3.35	0.00	3.35	3
1301	Burns	0	1	0	1	1	0.00	3.35	3.35	4
1601	Prineville	1	10	10	1	11	4.65	3.35	4.53	10
1602	Madras	1	6	6	1	7	4.39	4.00	4.34	17
1801	Klamath Falls	3	13	8	8	16	3.90	3.87	3.89	68
1802	Lakeview	1	0	1	0	1	5.00	0.00	5.00	15
2301	Ontario	3	19	19	3	22	3.75	6.45	4.11	46
3001	Pendleton	3	11	7	7	14	4.57	3.51	4.04	30
3003	Hermiston	0	12	9	3	12	3.97	3.78	3.93	21
3004	Milton-Freewater	0	2	1	1	2	4.80	3.35	4.08	22
3101	Lagrande	1	13	8	6	14	5.41	4.96	5.22	15
3102	Enterprise	0	2	2	0	2	3.35	0.00	3.35	1
3301	The Dalles	1	11	7	5	12	4.38	4.08	4.26	34
3302	Hood River	0	16	13	3	16	4.43	3.35	4.23	9
	EAST REGION	15	146	111	50	161	4.42	4.34	4.39	405
	STATE TOTAL	158	940	807	291	1,098	$4.55	$4.05	$4.42	2,558

TABLE 8A: ADC-BASIC FULL TIME JOBS PLACEMENTS - APPLICANTS -- JULY 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		TOTAL	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	2	4.00	7	4.85	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	4.66
1401	SE Portland	0	0.00	4	5.45	6	4.66	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	4.98
2501	W Portland	0	0.00	2	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.25
2601	N Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	NORTH REGION	0	0.00	8	4.79	14	4.66	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.71
0201	Corvallis	0	0.00	1	5.11	3	3.78	0	0.00	0	0.00	0	0.00	1	6.40	0	0.00	0	0.00	5	4.57
0401	Astoria	0	0.00	1	3.50	1	3.61	1	4.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.74
0501	St. Helens	0	0.00	2	3.70	2	4.50	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	5	4.18
1901	Woodburn	0	0.00	2	4.50	3	3.67	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	1	4.00	7	4.00
2101	Newport	0	0.00	2	3.75	1	3.35	2	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.37
2201	Albany	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
2202	Lebanon	0	0.00	0	0.00	1	4.00	1	8.00	0	0.00	0	0.00	0	0.00	0	0.00	1	12.50	3	8.17
2401	South Salem	0	0.00	0	0.00	0	0.00	0	0.00	1	4.42	0	0.00	0	0.00	1	7.00	0	0.00	2	5.71
2402	North Salem	0	0.00	4	5.48	5	3.58	0	0.00	2	4.24	0	0.00	2	4.46	0	0.00	0	0.00	13	4.40
2701	Dallas	0	0.00	1	3.35	1	5.00	1	3.95	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	4	3.95
2901	Tillamook	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
3401	Beaverton	0	0.00	4	5.30	7	4.42	0	0.00	0	0.00	0	0.00	3	5.25	0	0.00	1	4.25	15	4.81
3601	McMinnville	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	1	4.50	1	4.00	0	0.00	0	0.00	3	4.17
	WEST REGION	0	0.00	19	4.55	25	4.05	5	4.41	5	4.28	1	4.50	7	5.01	1	7.00	4	6.06	67	4.51
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	5	3.52	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.52
1101	Springfield	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00
1501	Medford	1	7.76	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.76
1502	Ashland	0	0.00	1	5.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.00
1701	Grants Pass	1	3.65	1	3.85	3	3.65	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	6	3.63
1702	Cave Junction	0	0.00	1	4.44	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.44
2001	Eugene	0	0.00	1	3.35	2	3.43	0	0.00	1	3.60	0	0.00	0	0.00	0	0.00	0	0.00	4	3.45
2002	West Eugene	0	0.00	0	0.00	2	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.48
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0101	SOUTH REGION	2	5.71	5	4.53	12	3.53	1	5.00	1	3.60	1	3.35	0	0.00	0	0.00	0	0.00	22	4.02
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	1	7.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	9.18	0	0.00	0	0.00	0	0.00	1	9.18
1602	Madras	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1801	Klamath Falls	0	0.00	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25
1802	Lakeview	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
2301	Ontario	0	0.00	0	0.00	2	3.68	1	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.59
3001	Pendleton	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	1	5.50	0	0.00	0	0.00	0	0.00	2	4.43
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	1	10.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	1	4.00	6	4.16	1	3.40	0	0.00	3	7.23	0	0.00	0	0.00	1	10.00	12	5.34
	STATE TOTAL	2	5.71	33	4.59	57	4.10	7	4.35	6	4.17	5	5.91	7	5.01	1	7.00	5	6.85	123	4.54

TABLE 8B: ADC-BASIC PART TIME JOBS PLACEMENTS - APPLICANTS -- JULY 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	2	5.00	1	3.75	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.69
2501	W Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	NORTH REGION	0	0.00	2	5.00	2	3.55	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	4.42
0201	Corvallis	0	0.00	0	0.00	2	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50
0401	Astoria	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	1	4.00	1	3.50	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.62
2201	Albany	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2401	South Salem	0	0.00	0	0.00	1	4.35	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.05
2402	North Salem	0	0.00	0	0.00	2	4.05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.05
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	4	3.01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.01
3601	McMinnville	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
	WEST REGION	0	0.00	1	4.00	13	3.73	2	3.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	16	3.72
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	3	3.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.63
1101	Springfield	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1502	Ashland	0	0.00	0	0.00	2	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.00
1701	Grants Pass	0	0.00	0	0.00	2	3.83	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.83
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
2002	West Eugene	0	0.00	0	0.00	3	4.67	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.67
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00	1	5.00	10	4.26	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11	4.32
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	2	3.43
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	1	3.35
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35	3	3.40
	STATE TOTAL	0	0.00	4	4.75	26	3.91	3	4.03	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35	35	3.98

TABLE 8C: ADC-BASIC FULL TIME JOBS PLACEMENTS - REC.PIENTS -- JULY 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	19	4.49	19	4.15	4	4.42	3	5.55	0	0.00	0	0.00	1	7.00	0	0.00	46	4.47
1401	SE Portland	0	0.00	4	5.37	12	3.77	2	4.75	0	0.00	0	0.00	1	6.00	2	8.00	0	0.00	21	4.68
2501	W Portland	2	10.26	10	4.14	2	4.63	0	0.00	0	0.00	0	0.00	5	3.87	0	0.00	0	0.00	19	4.76
2601	N Portland	2	6.00	2	4.75	16	4.07	0	0.00	4	5.06	2	5.67	1	5.95	0	0.00	3	6.11	30	4.75
2801	NE Portland	0	0.00	9	5.49	11	4.11	1	4.50	0	0.00	1	6.00	0	0.00	1	5.00	1	3.35	24	4.73
3501	E Portland	4	6.83	9	5.46	15	5.02	0	0.00	1	6.85	1	5.00	0	0.00	0	0.00	0	0.00	30	5.45
	NORTH REGION	8	7.48	53	4.83	75	4.25	7	4.53	8	5.47	4	5.59	7	4.47	4	7.00	4	5.42	170	4.79
0201	Corvallis	0	0.00	1	4.00	3	3.65	0	0.00	0	0.00	0	0.00	3	8.08	0	0.00	0	0.00	7	5.60
0401	Astoria	0	0.00	6	3.99	3	3.83	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	4.14
0501	St. Helens	0	0.00	2	3.88	5	3.97	1	3.35	2	4.17	0	0.00	3	4.12	0	0.00	0	0.00	13	3.97
1901	Woodburn	0	0.00	2	3.68	5	3.62	0	0.00	3	4.17	0	0.00	0	0.00	1	6.00	0	0.00	11	4.00
2101	Newport	0	0.00	0	0.00	8	3.69	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.72
2201	Albany	3	4.31	1	3.65	17	3.92	2	4.53	5	4.40	0	0.00	0	0.00	1	6.00	0	0.00	29	4.15
2202	Lebanon	0	0.00	0	0.00	8	4.10	2	4.05	3	4.00	0	0.00	0	0.00	0	0.00	1	4.50	14	4.10
2401	South Salem	0	0.00	4	5.07	19	4.64	2	5.38	6	4.81	0	0.00	0	0.00	6	4.55	1	10.00	38	4.88
2402	North Salem	0	0.00	8	4.34	9	3.68	3	4.12	8	4.33	1	6.00	1	4.60	0	0.00	0	0.00	30	4.18
2701	Dallas	0	0.00	5	3.75	3	4.12	3	3.97	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50	13	4.00
2901	Tillamook	0	0.00	4	3.71	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.68	7	3.63
3401	Beaverton	0	0.00	7	5.55	18	4.50	0	0.00	0	0.00	0	0.00	2	5.13	1	6.00	3	6.08	31	4.98
3601	McMinnville	0	0.00	2	6.00	9	3.70	2	5.17	0	0.00	1	6.00	6	4.81	1	4.00	0	0.00	21	4.50
	WEST REGION	3	4.31	42	4.43	109	4.07	16	4.49	28	4.37	2	6.00	15	5.35	10	4.93	8	5.68	233	4.40
0601	Coos Bay	2	3.43	3	4.00	7	4.12	2	5.25	1	3.75	0	0.00	1	3.35	0	0.00	1	3.35	17	4.04
0801	Gold Beach	0	0.00	2	3.35	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.90
1001	Roseburg	0	0.00	4	3.55	12	3.53	4	5.59	0	0.00	0	0.00	1	3.35	1	9.00	1	5.00	23	4.19
1101	Springfield	2	10.08	5	5.41	9	4.14	0	0.00	1	6.53	2	5.83	1	3.75	0	0.00	3	4.50	23	5.21
1501	Medford	1	7.76	2	4.48	5	4.15	1	5.92	0	0.00	0	0.00	0	0.00	2	4.25	2	5.98	13	4.91
1502	Ashland	2	6.50	4	4.11	2	3.58	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	9	4.46
1701	Grants Pass	1	4.00	1	3.50	11	3.69	0	0.00	0	0.00	3	3.78	0	0.00	0	0.00	0	0.00	16	3.71
1702	Cave Junction	1	7.25	0	0.00	2	3.35	2	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	5.19
2001	Eugene	5	8.97	4	6.19	17	4.35	2	4.18	1	4.00	2	6.13	1	4.00	1	6.00	2	4.30	35	5.34
2002	West Eugene	1	10.00	6	4.25	12	3.70	2	6.75	1	4.50	1	3.35	0	0.00	1	8.50	1	3.35	25	4.52
2003	Cottage Grove	0	0.00	1	9.37	3	3.80	1	5.00	1	5.00	0	0.00	0	0.00	0	0.00	1	7.00	7	5.40
3201	Florence	0	0.00	1	4.00	5	3.93	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.94
	SOUTH REGION	15	7.59	33	4.62	86	3.93	14	5.55	5	4.76	8	4.83	4	3.61	5	6.40	12	4.69	182	4.65
0101	Baker	1	12.00	0	0.00	1	3.35	2	5.12	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	5	5.82
0901	Bend	0	0.00	1	3.90	5	4.25	3	5.16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	4.51
1201	John Day	0	0.00	1	3.35	2	3.92	1	8.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.89
1202	Condon	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	5	4.47	0	0.00	3	2.97	0	0.00	0	0.00	1	6.09	0	0.00	0	0.00	0	0.00	9	4.15
1602	Madras	0	0.00	0	0.00	2	4.00	1	7.00	1	4.00	0	0.00	0	0.00	1	3.35	0	0.00	5	4.47
1801	Klamath Falls	0	0.00	1	4.50	5	3.49	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.85
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	11	3.90	5	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	16	3.78
3001	Pendleton	1	5.00	1	6.42	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.04	5	4.63
3003	Hermiston	1	6.00	5	3.68	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	9	3.97
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	1	4.80	0	0.00	0	0.00	0	0.00	0	0.00	1	4.80
3101	Lagrande	1	6.50	1	5.59	5	4.24	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	4.76
3102	Enterprise	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
3301	The Dalles	0	0.00	1	6.69	4	3.81	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	6	4.28
3302	Hood River	0	0.00	2	4.00	6	4.31	2	5.62	0	0.00	0	0.00	3	4.17	0	0.00	0	0.00	13	4.43
	EAST REGION	9	5.76	13	4.37	51	3.85	15	4.99	4	4.01	1	6.09	3	4.17	1	3.35	2	4.52	99	4.31
	STATE TOTAL	35	6.81	141	4.62	321	4.04	52	4.92	45	4.58	15	5.27	29	4.78	20	5.63	26	5.09	684	4.55

TABLE 8D: ADC-BASIC PART TIME JOBS PLACEMENTS - RECIPIENTS -- JULY 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL NUM	PROFESSIONAL $/HR	CLERICAL NUM	CLERICAL $/HR	SERVICE NUM	SERVICE $/HR	AGRICULTURE NUM	AGRICULTURE $/HR	PROCESSING NUM	PROCESSING $/HR	MACHINE NUM	MACHINE $/HR	BENCH NUM	BENCH $/HR	STRUCTURAL NUM	STRUCTURAL $/HR	MISCELLANEOUS NUM	MISCELLANEOUS $/HR	TOTAL NUM	TOTAL $/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	6	3.59	0	0.00	0	0.00	1	4.35	0	0.00	0	0.00	0	0.00	0	0.00	7	3.70
1401	SE Portland	1	5.00	1	3.35	4	3.86	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.97
2501	W Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	2	4.00
2601	N Portland	1	3.35	2	3.92	8	3.33	1	3.35	1	4.00	0	0.00	0	0.00	0	0.00	1	3.90	14	3.51
2801	NE Portland	0	0.00	1	5.00	6	4.33	0	0.00	1	7.76	0	0.00	0	0.00	0	0.00	1	3.35	9	4.68
3501	E Portland	1	7.32	2	5.71	3	4.28	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	7	5.08
	NORTH REGION	3	5.22	12	4.10	22	3.86	1	3.35	3	5.37	0	0.00	1	4.00	1	4.00	2	3.63	45	4.10
0201	Corvallis	0	0.00	1	6.95	2	3.78	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	5.13
0401	Astoria	0	0.00	0	0.00	3	3.58	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.58
0501	St. Helens	0	0.00	1	3.45	1	3.35	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	3	3.38
1901	Woodburn	0	0.00	1	4.00	2	4.18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.12
2101	Newport	0	0.00	1	3.40	6	4.23	1	3.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.98
2201	Albany	0	0.00	0	0.00	4	3.71	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.71
2202	Lebanon	0	0.00	0	0.00	4	3.35	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	6	3.38
2401	South Salem	0	0.00	1	5.50	5	3.94	1	4.35	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	8	4.44
2402	North Salem	0	0.00	1	6.16	6	3.82	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	4.15
2701	Dallas	0	0.00	1	3.35	6	3.73	2	3.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.62
2901	Tillamook	0	0.00	0	0.00	1	4.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50
3401	Beaverton	0	0.00	3	4.57	5	4.64	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	4.61
3601	McMinnville	0	0.00	1	5.50	7	4.06	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	4.19
	WEST REGION	0	0.00	11	4.73	52	3.93	9	4.08	2	3.68	0	0.00	0	0.00	1	6.00	1	3.35	76	4.07
0601	Coos Bay	1	5.14	2	3.65	4	3.39	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	1	3.50	9	3.72
0801	Gold Beach	0	0.00	2	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.75
1001	Roseburg	0	0.00	2	3.35	9	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	12	3.46
1101	Springfield	0	0.00	5	4.34	4	3.93	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	4.16
1501	Medford	0	0.00	4	4.15	8	3.72	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	13	3.82
1502	Ashland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1701	Grants Pass	0	0.00	2	3.53	14	3.68	2	4.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	3.76
1702	Cave Junction	0	0.00	1	3.85	3	2.73	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.01
2001	Eugene	0	0.00	0	0.00	7	3.75	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	8	3.91
2002	West Eugene	1	12.00	1	3.50	7	4.11	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	4.92
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	1	3.35
3201	Florence	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
	SOUTH REGION	2	8.57	19	3.91	59	3.64	2	4.55	1	4.00	0	0.00	2	4.18	1	3.35	2	3.75	88	3.84
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	6	6.26	4	3.85	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	5.30
1201	John Day	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1601	Prineville	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1602	Madras	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1801	Klamath Falls	0	0.00	1	4.00	3	3.78	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.40	6	4.02
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	3	6.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	6.45
3001	Pendleton	0	0.00	1	3.35	4	3.39	0	0.00	1	4.32	0	0.00	0	0.00	0	0.00	0	0.00	6	3.54
3003	Hermiston	0	0.00	3	3.78	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.78
3004	Milton-Freewater	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3101	Lagrande	0	0.00	2	7.21	3	3.99	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	6	4.96
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	4	4.18	0	0.00	1	3.69	0	0.00	0	0.00	0	0.00	0	0.00	5	4.08
3302	Hood River	0	0.00	0	0.00	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35
	EAST REGION	0	0.00	14	5.29	27	4.02	1	4.00	2	4.01	0	0.00	0	0.00	0	0.00	3	4.05	47	4.40
	STATE TOTAL	5	6.56	56	4.45	160	3.83	13	4.09	8	4.43	0	0.00	3	4.12	3	4.45	8	3.78	256	4.06

TABLE 9: ADC BASIC WORK SUPPLEMENTATION -- JULY 1988

BRANCH NUMBER	BRANCH	ACTIVE CONTRACTS	AMT PAID THIS MTH	CONTRACTS ENDED EARLY	CONTRACTS ENDED THIS MTH	NEW CONTRACTS
0302	Clackamas	0	0	0	0	0
0701	Albina	0	0	0	0	0
1401	SE Portland	0	0	0	0	0
2501	W Portland	0	0	0	0	0
2601	N Portland	0	0	0	0	0
2801	NE Portland	0	0	0	0	0
3501	E Portland	0	0	0	0	0
	NORTH REGION	0	$0	0	0	0
0201	Corvallis	0	0	0	0	0
0401	Astoria	0	0	0	0	0
0501	St. Helens	0	868	1	1	1
1901	Woodburn	4	1,068	2	2	1
2101	Newport	0	0	0	0	0
2201	Albany	0	0	0	0	0
2202	Lebanon	1	200	0	0	0
2401	South Salem	0	0	0	0	0
2402	North Salem	0	0	0	0	0
2701	Dallas	2	678	0	0	0
2901	Tillamook	1	200	0	0	0
3401	Beaverton	5	699	0	0	0
3601	McMinnville	1	370	0	1	0
	WEST REGION	14	$4,083	3	4	2
0601	Coos Bay	0	0	0	0	0
0801	Gold Beach	0	0	0	0	0
1001	Roseburg	5	2,366	0	0	1
1101	Springfield	7	3,372	1	1	3
1501	Medford	0	0	0	0	0
1502	Ashland	0	0	0	0	0
1701	Grants Pass	0	0	0	0	0
1702	Cave Junction	0	0	0	0	0
2001	Eugene	5	2,620	0	0	2
2002	West Eugene	4	795	0	0	2
2003	Cottage Grove	0	0	0	0	0
3201	Florence	0	409	1	1	0
	SOUTH REGION	21	$9,561	2	2	8
0101	Baker	0	0	0	0	0
0901	Bend	0	0	0	0	0
1201	John Day	0	0	0	0	0
1202	Condon	0	0	0	0	0
1301	Burns	0	0	0	0	0
1601	Prineville	0	0	0	0	0
1602	Madras	0	0	0	0	0
1801	Klamath Falls	0	0	0	0	0
1802	Lakeview	0	0	0	0	0
2301	Ontario	0	0	0	0	0
3001	Pendleton	0	0	0	0	0
3003	Hermiston	0	0	0	0	0
3004	Mltn-Frwtr	0	0	0	0	0
3101	LaGrande	0	0	0	0	0
3102	Enterprise	0	0	0	0	0
3301	The Dalles	0	0	0	0	0
3302	Hood River	0	0	0	0	0
	EAST REGION	0	0	0	0	0
	STATE TOTAL	35	$13,644	5	6	10

TABLE 10: ADC JOBS BRANCH REPORTED SANCTIONS -- JULY 1988
STATEWIDE TOTALS

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:

		% OF TOT.
Incapacity established for self or family member:	11	4.0%
Client pregnancy established/verified:	9	3.3%
Client entered verified employment:	37	13.6%
Client (with child under 3) no longer a student:	4	1.5%
Client established cooperation:	46	16.9%
Case closed to CMS:	104	38.2%
Other:	61	22.4%
Total cases removed from sanctions this month:	272	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	68	21.9%	958	42.3%
No contact/response from client:	20	6.5%	164	7.2%
Insufficient work search:	16	5.2%	162	7.2%
Missed appointments or activities	155	50.0%	740	32.7%
Quit/refused/reduced job:	36	11.6%	167	7.4%
Other:	15	4.8%	72	3.2%
Total cases on sanction:	310	100.0%	2,263	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,030	45.5%
On sanction for six months or more:	1,233	54.5%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	485
Living in subsidized housing:	278
Have alternative resources: ***	718
None of the above:	851

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 11: ADC-UN EXPENDITURE COMPARISON -- JULY 1988

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	251	61	33	(28)	184.85%	$23,953.00	$95.43	$392.67
ALBINA	174	35	22	(13)	159.09%	16,121.82	92.65	460.62
SOUTHEAST PORTLAND	138	36	24	(12)	150.00%	12,888.50	93.39	358.01
WEST PORTLAND	80	18	13	(5)	138.46%	8,262.00	103.28	459.00
NORTH PTLD	259	57	44	(13)	129.55%	24,147.50	93.23	423.64
NORTHEAST PTLD	160	41	23	(18)	178.26%	15,134.48	94.59	369.13
EAST PTLD	423	105	70	(35)	150.00%	42,558.07	100.61	405.31
REGION EXPENDITURE						0.00		
NORTH REGION	1,485	353	229	(124)	154.15%	$143,065.37	$96.34	$405.28
CORVALLIS	140	34	24	(10)	141.67%	13,171.71	94.08	387.40
ASTORIA	27	6	10	4	60.00%	2,272.00	84.15	378.67
ST. HELENS	83	22	27	5	81.48%	9,450.90	113.87	429.59
WOODBURN	9	2	9	7	22.22%	1,667.80	185.31	833.90
NEWPORT	195	49	31	(18)	158.07%	15,503.52	79.51	316.40
ALBANY	161	39	49	10	79.59%	15,607.56	96.94	400.19
LEBANON	179	41	35	(6)	117.14%	17,053.61	95.27	415.94
SOUTH SALEM	585	138	80	(58)	172.50%	60,786.43	103.91	440.48
NORTH SALEM	266	59	47	(12)	125.53%	28,593.41	107.49	484.63
DALLAS	79	18	18	0	100.00%	8,262.10	104.58	459.01
TILLAMOOK	15	3	4	1	75.00%	1,777.00	118.47	592.33
BEAVERTON	136	35	27	(8)	129.63%	8,858.50	65.14	253.10
MCMINNVILLE	279	63	56	(7)	112.50%	25,812.20	92.52	409.72
REGION EXPENDITURE						0.00		
WEST REGION	2,154	509	417	(92)	122.06%	$208,816.74	$96.94	$410.25
COOS BAY	270	64	39	(25)	164.10%	26,183.30	96.98	409.11
GOLD BEACH	20	5	7	2	71.43%	1,254.50	62.73	250.90
ROSEBURG	406	99	66	(33)	150.00%	39,999.13	98.52	404.03
SPRINGFIELD	559	134	96	(38)	139.58%	63,617.56	113.81	474.76
MEDFORD	340	83	57	(26)	145.61%	34,578.95	101.70	416.61
ASHLAND	9	2	2	0	100.00%	1,149.95	127.77	574.98
GRANTS PASS	227	50	36	(14)	138.89%	22,132.97	97.50	442.66
CAVE JUNCTION	127	26	17	(9)	n/a	14,719.76	115.90	566.14
EUGENE	214	49	32	(17)	153.13%	21,269.89	99.39	434.08
WEST EUGENE	366	84	65	(19)	129.23%	35,425.23	96.79	421.73
COTTAGE GROVE	110	28	20	(8)	140.00%	9,128.15	82.98	326.01
FLORENCE	78	18	20	2	90.00%	7,294.30	93.52	405.24
REGION EXPENDITURE						0.00		
SOUTH REGION	2,726	642	457	(185)	140.48%	$276,753.69	$101.52	$431.08
BAKER	134	28	24	(4)	116.67%	13,310.03	99.33	475.36
BEND	137	34	27	(7)	125.93%	13,806.08	100.77	406.06
JOHN DAY	40	10	8	(2)	125.00%	3,746.00	93.65	374.60
CONDON	7	2	3	1	66.67%	1,168.00	166.86	584.00
BURNS	13	3	6	3	50.00%	1,042.74	80.21	347.58
PRINEVILLE	30	10	8	(2)	125.00%	2,843.96	94.80	284.40
MADRAS	16	4	8	4	50.00%	1,937.10	121.07	484.28
KLAMATH FALLS	296	68	42	(26)	161.91%	29,859.83	100.88	439.12
LAKEVIEW	3	1	6	5	16.67%	412.00	137.33	412.00
ONTARIO	51	10	14	4	71.43%	4,034.98	79.12	403.50
PENDLETON	83	21	16	(5)	131.25%	7,350.91	88.57	350.04
HERMISTON	111	26	21	(5)	123.81%	11,331.26	102.08	435.82
MLTN-FRWTR	45	11	10	(1)	110.00%	2,080.00	46.22	189.09
LAGRANDE	171	41	26	(15)	157.69%	15,697.86	91.80	382.87
ENTERPRISE	6	2	2	0	100.00%	186.00	31.00	93.00
THE DALLES	71	19	20	1	95.00%	7,271.76	102.42	382.72
HOOD RIVER	53	14	14	0	100.00%	4,311.38	81.35	307.96
REGION EXPENDITURE						0.00		
EAST REGION	1,267	304	255	(49)	119.22%	$120,389.89	$95.02	$396.02
Adjustment						$0.00		
STATE TOTAL	7,632	1,808	1,358	(450)	133.14%	$749,025.69	$98.14	$414.28

TABLE 12: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- JULY 1988

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO % CLOSED	CLOSED OF ALL ADC-UN
CLACKAMAS	3	1	4	8	62.50%	37.50%	7	0.71	11.48%
ALBINA	4	1	1	6	33.33	66.67	2	1.00	5.71
SOUTHEAST PTLD	7	0	5	12	41.67	58.33	3	1.67	8.33
WEST PTLD	7	1	1	9	22.22	77.78	1	2.00	5.56
NORTH PTLD	3	2	5	10	70.00	30.00	4	1.75	7.02
NORTHEAST PTLD	5	3	3	11	54.55	45.45	8	0.75	19.51
EAST PTLD	1	3	6	10	90.00	10.00	15	0.60	14.29
NORTH REGION	30	11	25	66	54.55%	45.45%	40	0.90	11.33%
CORVALLIS	0	2	4	6	100.00	0.00	7	0.86	20.59
ASTORIA	0	0	2	2	100.00	0.00	0	0.00	0.00
ST. HELENS	5	1	2	8	37.50	62.50	3	1.00	13.64
WOODBURN	1	0	1	2	50.00	50.00	2	0.50	100.00
NEWPORT	2	1	6	9	77.78	22.22	4	1.75	8.16
ALBANY	14	1	1	16	12.50	87.50	7	0.29	17.95
LEBANON	3	0	4	7	57.14	42.86	10	0.40	24.39
SOUTH SALEM	9	1	5	15	40.00	60.00	11	0.55	7.97
NORTH SALEM	2	1	5	8	75.00	25.00	6	1.00	10.17
DALLAS	2	2	2	6	66.67	33.33	3	1.33	16.67
TILLAMOOK	1	0	2	3	66.67	33.33	2	1.00	66.67
BEAVERTON	7	2	2	11	36.36	63.64	9	0.44	25.71
MCMINNVILLE	3	0	2	5	40.00	60.00	8	0.25	12.70
WEST REGION	49	11	38	98	50.00%	50.00%	72	0.68	14.15%
COOS BAY	7	2	4	13	46.15	53.85	8	0.75	12.50
GOLD BEACH	0	0	0	0	0.00	0.00	2	0.00	40.00
ROSEBURG	2	3	7	12	83.33	16.67	10	1.00	10.10
SPRINGFIELD	2	4	9	15	86.67	13.33	18	0.72	13.43
MEDFORD	0	1	6	7	100.00	0.00	15	0.47	18.07
ASHLAND	3	1	0	4	25.00	75.00	0	0.00	0.00
GRANTS PASS	2	0	3	5	60.00	40.00	16	0.19	32.00
CAVE JUNCTION	0	2	1	3	100.00	0.00	3	1.00	11.54
EUGENE	0	3	6	9	100.00	0.00	8	1.13	16.33
WEST EUGENE	6	3	7	16	62.50	37.50	15	0.67	17.86
COTTAGE GROVE	2	4	3	9	77.78	22.22	7	1.00	25.00
FLORENCE	3	0	2	5	40.00	60.00	5	0.40	27.78
SOUTH REGION	27	23	48	98	72.45%	27.55%	107	0.66	16.67%
BAKER	0	2	2	4	100.00	0.00	7	0.57	25.00
BEND	4	2	5	11	63.64	36.36	7	1.00	20.59
JOHN DAY	0	0	1	1	100.00	0.00	1	1.00	10.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	1	1	100.00	0.00	1	1.00	33.33
PRINEVILLE	1	0	0	1	0.00	100.00	1	0.00	10.00
MADRAS	2	0	0	2	0.00	100.00	2	0.00	50.00
KLAMATH FALLS	1	2	6	9	88.89	11.11	7	1.14	10.29
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00	0.00
ONTARIO	2	0	2	4	50.00	50.00	4	0.50	40.00
PENDLETON	2	0	0	2	0.00	100.00	3	0.00	14.29
HERMISTON	6	0	1	7	14.29	85.71	3	0.33	11.54
MLTN-FRWTR	0	1	1	2	100.00	0.00	3	0.67	27.27
LAGRANDE	0	0	2	2	100.00	0.00	6	0.33	14.63
ENTERPRISE	0	0	1	1	100.00	0.00	0	0.00	0.00
THE DALLES	2	0	2	4	50.00	50.00	3	0.67	15.79
HOOD RIVER	0	1	0	1	100.00	0.00	0	0.00	0.00
EAST REGION	20	8	24	52	61.54%	38.46%	48	0.67	15.79%
Adjustment									
STATE TOTAL	126	53	135	314	59.87%	40.13%	267	0.70	14.77%

TABLE 13: ADC-UN JOBS PROGRAM ALLOCATION COMPARISON -- JULY 1988

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$0.00	n/a	n/a	0.0%	$0.00	n/a	n/a	0.0%
ALBINA	396.00	120.00	(276.00)	330.0%	396.00	120.00	(276.00)	330.0%
SOUTHEAST PTLD	72.50	146.00	73.50	49.7%	72.50	146.00	73.50	49.7%
WEST PTLD	0.00	188.00	188.00	0.0%	0.00	188.00	188.00	0.0%
NORTH PTLD	416.00	466.00	50.00	89.3%	416.00	466.00	50.00	89.3%
NORTHEAST PTLD	60.48	102.00	41.52	59.3%	60.48	102.00	41.52	59.3%
EAST PTLD	3,247.07	n/a	n/a	0.0%	3,247.07	n/a	n/a	0.0%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$4,192.05				$4,192.05			
CORVALLIS	233.46	400.00	166.54	58.4%	233.46	400.00	166.54	58.4%
ASTORIA	0.00	386.00	386.00	0.0%	0.00	386.00	386.00	0.0%
ST. HELENS	166.24	501.00	334.76	33.2%	166.24	501.00	334.76	33.2%
WOODBURN	585.80	379.00	(206.80)	154.6%	585.80	379.00	(206.80)	154.6%
NEWPORT	567.52	1,335.00	767.48	42.5%	567.52	1,335.00	767.48	42.5%
ALBANY	647.56	808.00	160.44	80.1%	647.56	808.00	160.44	80.1%
LEBANON	2,019.58	698.00	(1,321.58)	289.3%	2,019.58	698.00	(1,321.58)	289.3%
SOUTH SALEM	9,368.96	n/a	n/a	0.0%	9,368.96	n/a	n/a	0.0%
NORTH SALEM	1,431.41	1,041.00	(390.41)	137.5%	1,431.41	1,041.00	(390.41)	137.5%
DALLAS	694.10	1,043.00	348.90	66.5%	694.10	1,043.00	348.90	66.5%
TILLAMOOK	121.00	113.00	(8.00)	107.1%	121.00	113.00	(8.00)	107.1%
BEAVERTON	1,018.00	514.00	(504.00)	198.1%	1,018.00	514.00	(504.00)	198.1%
MCMINNVILLE	1,637.20	2,902.00	1,264.80	56.4%	1,637.20	2,902.00	1,264.80	56.4%
REGION EXPENDITURE	0.00	8,334.00	8,334.00		0.00	8,334.00	8,334.00	
WEST REGION (3)	$18,490.83				$18,490.83			
COOS BAY	1,994.30	1,024.00	(970.30)	194.8%	1,994.30	1,024.00	(970.30)	194.8%
GOLD BEACH	18.50	51.00	32.50	36.3%	18.50	51.00	32.50	36.3%
ROSEBURG	2,248.13	1,867.00	(381.13)	120.4%	2,248.13	1,867.00	(381.13)	120.4%
PRINGFIELD	8,508.64	n/a	n/a	0.0%	8,508.64	n/a	n/a	0.0%
MEDFORD	2,359.95	n/a	n/a	0.0%	2,359.95	n/a	n/a	0.0%
ASHLAND	90.95	19.00	(71.95)	478.7%	90.95	19.00	(71.95)	478.7%
GRANTS PASS	1,234.27	957.00	(277.27)	129.0%	1,234.27	957.00	(277.27)	129.0%
CAVE JUNCTION	442.16	517.00	74.84	85.5%	442.16	517.00	74.84	85.5%
EUGENE	950.29	888.00	(62.29)	107.0%	950.29	888.00	(62.29)	107.0%
WEST EUGENE	1,040.30	1,436.00	395.70	72.4%	1,040.30	1,436.00	395.70	72.4%
COTTAGE GROVE	315.02	805.00	489.98	39.1%	315.02	805.00	489.98	39.1%
FLORENCE	1,080.30	349.00	(731.30)	309.5%	1,080.30	349.00	(731.30)	309.5%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$20,282.81				$20,282.81			
BAKER	659.00	374.00	(285.00)	176.2%	659.00	374.00	(285.00)	176.2%
BEND	2,657.08	650.00	(2,007.08)	408.8%	2,657.08	650.00	(2,007.08)	408.8%
JOHN DAY	28.00	109.00	81.00	25.7%	28.00	109.00	81.00	25.7%
CONDON	0.00	43.00	43.00	0.0%	0.00	43.00	43.00	0.0%
BURNS	25.74	71.00	45.26	36.3%	25.74	71.00	45.26	36.3%
PRINEVILLE	347.21	235.00	(112.21)	147.7%	347.21	235.00	(112.21)	147.7%
MADRAS	97.10	207.00	109.90	46.9%	97.10	207.00	109.90	46.9%
KLAMATH FALLS	2,603.83	1,868.00	(735.83)	139.4%	2,603.83	1,868.00	(735.83)	139.4%
LAKEVIEW	0.00	164.00	164.00	0.0%	0.00	164.00	164.00	0.0%
ONTARIO	120.98	1,077.00	956.02	11.2%	120.98	1,077.00	956.02	11.2%
PENDLETON	511.91	284.00	(227.91)	180.3%	511.91	284.00	(227.91)	180.3%
HERMISTON	1,737.26	578.00	(1,159.26)	300.6%	1,737.26	578.00	(1,159.26)	300.6%
MLTN-FRWTR	0.00	195.00	195.00	0.0%	0.00	195.00	195.00	0.0%
LAGRANDE	1,460.10	n/a	n/a	0.0%	1,460.10	n/a	n/a	0.0%
ENTERPRISE	0.00	23.00	23.00	0.0%	0.00	23.00	23.00	0.0%
THE DALLES	368.76	n/a	n/a	0.0%	368.76	n/a	n/a	0.0%
HOOD RIVER	301.38	321.00	19.62	93.9%	301.38	321.00	19.62	93.9%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$10,918.35				$10,918.35			
J.	$0.00				$0.00			
STATE TOTAL	$53,884.04				$53,884.04			

Allocations for New JOBS branches are not available, therefore region and state totals for allocations and comparisons are meaningless and have been deleted.

TABLE 14: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JULY 1988

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	119.95	0.00	0.00	276.05	0.00	0.00	396.00
SOUTHEAST PTLD	50.50	0.00	0.00	22.00	0.00	0.00	72.50
WEST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH PTLD	245.00	171.00	0.00	0.00	0.00	0.00	416.00
NORTHEAST PTLD	60.48	0.00	0.00	0.00	0.00	0.00	60.48
EAST PTLD	1,557.30	154.00	0.00	1,535.77	0.00	0.00	3,247.07
NORTH REGION	$2,033.23	$325.00	$0.00	$1,833.82	$0.00	$0.00	4,192.05
CORVALLIS	79.06	70.00	$0.00	84.40	0.00	0.00	233.46
ASTORIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST. HELENS	113.30	0.00	0.00	52.94	0.00	0.00	166.24
WOODBURN	0.00	0.00	0.00	585.80	0.00	0.00	585.80
NEWPORT	223.85	0.00	0.00	343.67	0.00	0.00	567.52
ALBANY	259.95	0.00	0.00	387.61	0.00	0.00	647.56
LEBANON	286.45	0.00	0.00	1,733.13	0.00	0.00	2,019.58
SOUTH SALEM	6,270.31	532.75	0.00	2,565.90	0.00	0.00	9,368.96
NORTH SALEM	8.00	145.00	0.00	1,278.41	0.00	0.00	1,431.41
DALLAS	156.98	20.00	0.00	517.12	0.00	0.00	694.10
TILLAMOOK	38.00	0.00	0.00	83.00	0.00	0.00	121.00
BEAVERTON	0.00	14.00	0.00	1,004.00	0.00	0.00	1,018.00
MCMINNVILLE	873.18	20.00	0.00	744.02	0.00	0.00	1,637.20
WEST REGION	$8,309.08	$801.75	$0.00	$9,380.00	$0.00	[illegible].00	$18,490.83
COOS BAY	1,370.29	0.00	0.00	624.01	0.00	0.00	1,994.30
GOLD BEACH	18.50	0.00	0.00	0.00	0.00	0.00	18.50
ROSEBURG	1,116.34	0.00	0.00	1,131.79	0.00	0.00	2,248.13
SPRINGFIELD	4,221.02	919.80	0.00	3,367.82	0.00	0.00	8,508.64
MEDFORD	1,810.24	0.00	0.00	549.71	0.00	0.00	2,359.95
ASHLAND	90.95	0.00	0.00	0.00	0.00	0.00	90.95
GRANTS PASS	562.66	36.00	0.00	635.61	0.00	0.00	1,234.27
CAVE JUNCTION	194.18	0.00	0.00	247.98	0.00	0.00	442.16
EUGENE	328.40	0.00	0.00	621.89	0.00	0.00	950.29
WEST EUGENE	304.20	72.00	0.00	664.10	0.00	0.00	1,040.30
COTTAGE GROVE	160.00	0.00	0.00	155.02	0.00	0.00	315.02
FLORENCE	120.00	0.00	0.00	960.30	0.00	0.00	1,080.30
SOUTH REGION	$10,296.78	$1,027.80	$0.00	$8,958.23	$0.00	$0.00	$20,282.81
BAKER	120.56	0.00	0.00	538.44	0.00	0.00	659.00
BEND	68.47	0.00	0.00	2,588.61	0.00	0.00	2,657.08
JOHN DAY	28.00	0.00	0.00	0.00	0.00	0.00	28.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	25.74	0.00	0.00	25.74
PRINEVILLE	129.03	0.00	0.00	218.18	0.00	0.00	347.21
MADRAS	30.00	0.00	0.00	67.10	0.00	0.00	97.10
KLAMATH FALLS	1,643.10	0.00	0.00	960.73	0.00	0.00	2,603.83
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	95.98	0.00	0.00	25.00	0.00	0.00	120.98
PENDLETON	346.50	0.00	0.00	165.41	0.00	0.00	511.91
HERMISTON	145.20	0.00	0.00	1,592.06	0.00	0.00	1,737.26
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	398.70	173.50	0.00	887.90	0.00	0.00	1,460.10
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	114.76	0.00	0.00	254.00	0.00	0.00	368.76
HOOD RIVER	301.38	0.00	0.00	0.00	0.00	0.00	301.38
EAST REGION	$3,421.68	$173.50	$0.00	$7,323.17	$0.00	$0.00	$10,918.35
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$24,060.77	$2,328.05	$0.00	$27,495.22	$0.00	$0.00	$53,884.04

TABLE 15: ADC-UN JOBS INFORMATION -- JULY 1988

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS
GLADSTONE	80.33%	61	49	1	0	1	2.04%	1
ALBINA	94.29%	35	33	0	0	0	0.00%	1
SOUTHEAST PTLD	80.56%	36	29	0	2	2	6.90%	2
WEST PTLD	78.95%	19	15	1	4	5	33.33%	0
NORTH PTLD	85.96%	57	49	3	0	3	6.12%	2
NORTHEAST PTLD	75.61%	41	31	3	3	6	19.35%	1
EAST PTLD	78.10%	105	82	5	0	5	6.10%	2
NORTH REGION	81.36%	354	288	13	9	22	7.64%	9
CORVALLIS	82.86%	35	29	2	0	2	6.90%	3
ASTORIA	100.00%	6	6	0	0	0	0.00%	0
ST. HELENS	90.91%	22	20	1	3	4	20.00%	5
WOODBURN	50.00%	2	1	0	0	0	0.00%	0
NEWPORT	79.59%	49	39	2	1	3	7.69%	2
ALBANY	79.49%	39	31	3	0	3	9.68%	3
LEBANON	78.05%	41	32	6	2	8	25.00%	2
SOUTH SALEM	89.13%	138	123	2	1	3	2.44%	1
NORTH SALEM	84.75%	59	50	1	0	1	2.00%	5
DALLAS	77.78%	18	14	1	0	1	7.14%	0
TILLAMOOK	33.33%	3	1	0	0	0	0.00%	0
BEAVERTON	62.86%	35	22	3	3	6	27.27%	0
MCMINNVILLE	79.37%	63	50	2	1	3	6.00%	1
WEST REGION	81.96%	510	418	23	11	34	8.13%	22
COOS BAY	87.50%	64	56	4	1	5	8.5[illegible]%	2
GOLD BEACH	60.00%	5	3	1	0	1	33.3[illegible]%	0
ROSEBURG	83.84%	99	83	7	2	9	10.8[illegible]	2
SPRINGFIELD	88.06%	134	118	4	0	4	3.39%	1
MEDFORD	89.16%	83	74	8	0	8	10.81%	0
ASHLAND	50.00%	2	1	0	0	0	0.00%	0
GRANTS PASS	80.00%	50	40	9	1	10	25.00%	3
CAVE JUNCTION	92.31%	26	24	1	0	1	4.17%	0
EUGENE	79.59%	49	39	5	0	5	12.82%	3
WEST EUGENE	75.00%	84	63	11	1	12	19.05%	0
COTTAGE GROVE	75.00%	28	21	5	1	6	28.57%	0
FLORENCE	66.67%	18	12	0	3	3	25.00%	1
SOUTH REGION	83.18%	642	534	55	9	64	11.99%	12
BAKER	75.00%	28	21	2	0	2	9.52%	1
BEND	82.35%	34	28	2	2	4	14.29%	1
JOHN DAY	80.00%	10	8	1	0	1	12.50%	1
CONDON	100.00%	2	2	0	0	0	0.00%	0
BURNS	66.67%	3	2	1	0	1	50.00%	0
PRINEVILLE	90.00%	10	9	0	0	0	0.00%	1
MADRAS	50.00%	4	2	1	1	2	100.00%	0
KLAMATH FALLS	85.29%	68	58	3	0	3	5.17%	4
LAKEVIEW	100.00%	1	1	0	0	0	0.00%	0
ONTARIO	60.00%	10	6	2	2	4	66.67%	0
PENDLETON	80.95%	21	17	2	0	2	11.76%	0
HERMISTON	84.62%	26	22	1	6	7	31.82%	0
MLTN-FRWTR	54.55%	11	6	1	0	1	16.67%	0
LAGRANDE	82.93%	41	34	3	0	3	8.82%	1
ENTERPRISE	100.00%	2	2	0	0	0	0.00%	0
THE DALLES	78.95%	19	15	1	0	1	6.67%	0
HOOD RIVER	85.71%	14	12	0	0	0	0.00%	1
EAST REGION	80.59%	304	245	20	11	31	12.65%	10
STATE TOTAL	82.04%	1,810	1,485	111	40	151	10.17%	53

TABLE 16: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JULY 1988

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00	5
0701	Albina	4	4	7	1	8	5.05	3.50	4.86	3
1401	SE Portland	0	1	1	0	1	10.00	0.00	10.00	8
2501	W Portland	3	0	1	2	3	3.95	3.52	3.66	2
2601	N Portland	1	7	5	3	8	5.22	8.80	6.56	15
2801	NE Portland	3	6	7	2	9	6.16	4.25	5.73	4
3501	E Portland	0	11	11	0	11	5.78	0.00	5.78	11
	NORTH REGION	11	29	32	8	40	5.69	5.68	5.69	48
0201	Corvallis	3	4	6	1	7	5.16	3.85	4.97	11
0401	Astoria	0	0	0	0	0	0.00	0.00	0.00	0
0501	St. Helens	4	9	12	1	13	5.88	4.00	5.73	4
1901	Woodburn	5	1	6	0	6	5.18	0.00	5.18	1
2101	Newport	3	10	8	5	13	4.36	5.20	4.68	7
2201	Albany	5	12	15	2	17	4.58	3.68	4.48	12
2202	Lebanon	6	5	8	3	11	5.06	4.67	4.96	16
2401	South Salem	3	19	19	3	22	5.40	5.12	5.36	20
2402	North Salem	10	9	19	0	19	5.11	0.00	5.11	25
2701	Dallas	2	8	10	0	10	4.65	0.00	4.65	4
2901	Tillamook	0	1	1	0	1	4.65	0.00	4.65	2
3401	Beaverton	4	2	5	1	6	6.45	3.35	5.93	14
3601	McMinnville	8	18	23	3	26	5.79	4.12	5.60	12
	WEST REGION	53	98	132	19	151	5.25	4.54	5.16	128
0601	Coos Bay	7	8	8	7	15	9.85	4.24	7.23	11
0801	Gold Beach	2	1	3	0	3	3.62	0.00	3.62	0
1001	Roseburg	11	17	22	6	28	4.82	3.82	4.61	27
1101	Springfield	6	11	11	6	17	7.10	4.24	6.09	12
1501	Medford	0	5	5	0	5	6.14	0.00	6.14	16
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00	0
1701	Grants Pass	2	8	7	3	10	4.07	3.65	3.94	17
1702	Cave Junction	1	1	2	0	2	5.73	0.00	5.73	4
2001	Eugene	0	3	2	1	3	5.13	5.00	5.08	16
2002	West Eugene	2	14	10	6	16	4.97	4.01	4.61	16
2003	Cottage Grove	0	5	4	1	5	6.34	3.35	5.74	7
3201	Florence	3	4	7	0	7	5.48	0.00	5.48	3
	SOUTH REGION	34	77	81	30	111	5.78	4.05	5.31	129
0101	Baker	1	9	3	7	10	3.35	3.93	3.76	9
0901	Bend	0	11	6	5	11	8.65	4.22	6.63	7
1201	John Day	1	0	1	0	1	5.00	0.00	5.00	2
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	0
1301	Burns	0	1	1	0	1	4.16	0.00	4.16	1
1601	Prineville	2	3	3	2	5	5.33	3.68	4.67	0
1602	Madras	1	3	4	0	4	5.29	0.00	5.29	2
1801	Klamath Falls	2	15	12	5	17	5.15	4.23	4.88	7
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00	0
2301	Ontario	1	3	4	0	4	5.01	0.00	5.01	2
3001	Pendleton	1	1	0	2	2	0.00	4.25	4.25	8
3003	Hermiston	2	6	7	1	8	4.30	3.35	4.18	5
3004	Milton-Freewater	0	2	2	0	2	4.00	0.00	4.00	6
3101	Lagrande	1	7	8	0	8	7.46	0.00	7.46	6
3102	Enterprise	0	1	1	0	1	8.00	0.00	8.00	0
3301	The Dalles	0	2	1	1	2	5.00	5.00	5.00	6
3302	Hood River	0	1	1	0	1	4.00	0.00	4.00	3
	EAST REGION	12	65	54	23	77	5.65	4.09	5.18	64
	STATE TOTAL	110	269	299	80	379	$5.51	$4.34	$5.26	369

TABLE 16A: ADC-UN FULL TIME JOBS PLACEMENTS - APPLICANTS -- JULY 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL NUM	PROFESSIONAL $/HR	CLERICAL NUM	CLERICAL $/HR	SERVICE NUM	SERVICE $/HR	AGRICULTURE NUM	AGRICULTURE $/HR	PROCESSING NUM	PROCESSING $/HR	MACHINE NUM	MACHINE $/HR	BENCH NUM	BENCH $/HR	STRUCTURAL NUM	STRUCTURAL $/HR	MISCELLANEOUS NUM	MISCELLANEOUS $/HR	TOTAL NUM	TOTAL $/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	0	0.00	2	4.25	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	0	0.00	3	6.17
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.95	0	0.00	0	0.00	1	3.95
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	2	7.50	0	0.00	3	7.00
3501	E Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	NORTH REGION	0	0.00	0	0.00	2	4.25	0	0.00	0	0.00	1	6.00	1	3.95	3	8.33	0	0.00	7	6.21
0201	Corvallis	0	0.00	0	0.00	1	4.25	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.63
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	1	5.00	0	0.00	1	7.00	1	10.00	4	6.75
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.45	1	5.00	1	8.00	5	5.27
2101	Newport	0	0.00	0	0.00	1	4.50	1	2.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	3	3.58
2201	Albany	0	0.00	0	0.00	2	4.78	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	1	4.12	4	4.92
2202	Lebanon	0	0.00	0	0.00	0	0.00	1	4.00	3	4.17	0	0.00	0	0.00	0	0.00	1	6.00	5	4.50
2401	South Salem	0	0.00	0	0.00	0	0.00	0	0.00	1	4.42	0	0.00	0	0.00	1	7.00	0	0.00	2	5.71
2402	North Salem	0	0.00	4	4.84	0	0.00	1	5.00	1	5.00	0	0.00	1	9.00	1	8.00	2	5.25	10	5.69
2701	Dallas	0	0.00	0	0.00	0	0.00	1	5.00	1	4.42	0	0.00	0	0.00	0	0.00	0	0.00	2	4.71
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	1	5.50	0	0.00	2	9.20	4	7.23
3601	McMinnville	0	0.00	1	4.00	2	4.86	0	0.00	0	0.00	1	4.75	1	3.50	1	5.00	1	11.90	7	5.55
	WEST REGION	0	0.00	5	4.67	7	4.72	6	4.33	7	4.37	2	4.88	6	5.23	6	6.33	9	7.66	48	5.44
0601	Coos Bay	0	0.00	1	3.35	2	3.38	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.37
0801	Gold Beach	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	2	3.75
1001	Roseburg	0	0.00	3	4.57	2	4.50	1	7.00	0	0.00	0	0.00	2	3.43	1	4.25	0	0.00	9	4.54
1101	Springfield	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.95	2	4.95
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	1	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.60
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.45	0	0.00	0	0.00	1	3.45
2001	Eugene	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2002	West Eugene	0	0.00	0	0.00	0	0.00	1	6.00	1	6.56	0	0.00	0	0.00	0	0.00	0	0.00	2	6.28
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	2	3.35	0	0.00	1	6.30	0	0.00	0	0.00	0	0.00	0	0.00	3	4.33
0101	SOUTH REGION	0	0.00	4	4.27	8	3.76	2	6.50	2	6.43	1	3.50	3	3.44	1	4.25	2	4.95	23	4.39
0101	Baker	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00
1602	Madras	0	0.00	0	0.00	0	0.00	1	4.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.75
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	1	5.29	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.29
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	1	8.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.78	2	4.78
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	1	4.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	3	5.45	3	5.35	0	0.00	0	0.00	0	0.00	0	0.00	3	4.52	9	5.11
	STATE TOTAL	0	0.00	9	4.49	20	4.40	11	5.00	9	4.83	4	4.81	10	4.56	10	6.73	14	6.60	87	5.19

TABLE 16B: ADC-UN PART TIME JOBS PLACEMENTS - APPLICANTS -- JULY 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		TOTAL	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2501	W Portland	0	0.00	0	0.00	2	3.52	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.52
2601	N Portland	0	0.00	1	4.05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.05
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	NORTH REGION	0	0.00	1	4.05	3	3.51	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.65
0201	Corvallis	0	0.00	1	3.85	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.85
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2201	Albany	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	1	4.00
2401	South Salem	0	0.00	0	0.00	1	4.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.35
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3601	McMinnville	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	WEST REGION	0	0.00	1	3.85	3	3.68	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	5	3.78
0601	Coos Bay	0	0.00	0	0.00	0	0.00	2	5.50	1	4.65	0	0.00	0	0.00	0	0.00	1	3.35	4	4.75
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	1	3.35	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
1101	Springfield	0	0.00	0	0.00	1	3.75	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	2	3.68	4	4.28
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2002	West Eugene	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00		3.35	1	3.75	4	4.59	2	5.33	0	0.00	0	0.00	0	0.00	3	3.57	11	4.26
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.75	1	6.75
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	1	4.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	1	6.75	3	4.70
	STATE TOTAL	0	0.00	3	3.75	8	3.59	4	4.59	2	5.33	1	4.00	0	0.00	1	4.00	4	4.37	23	4.10

TABLE 16C: ADC-UN FULL TIME JOBS PLACEMENTS - RECIPIENTS -- JULY 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	0	0.00	4	4.21	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.21
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	0	0.00	1	10.00
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2601	N Portland	1	8.00	0	0.00	1	4.25	0	0.00	2	3.95	0	0.00	0	0.00	1	5.95	0	0.00	5	5.22
2801	NE Portland	0	0.00	1	3.35	2	3.88	0	0.00	0	0.00	0	0.00	0	0.00	1	11.00	0	0.00	4	5.53
3501	E Portland	1	8.00	1	6.50	5	5.47	1	5.50	0	0.00	0	0.00	0	0.00	2	5.63	1	5.00	11	5.78
	NORTH REGION	2	8.00	2	4.93	12	4.68	1	5.50	2	3.95	0	0.00	0	0.00	5	7.64	1	5.00	25	5.55
0201	Corvallis	1	9.86	0	0.00	3	3.95	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	5.43
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	1	4.25	3	4.25	0	0.00	2	4.75	0	0.00	0	0.00	2	8.50	0	0.00	8	5.44
1901	Woodburn	0	0.00	0	0.00	1	4.71	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.71
2101	Newport	0	0.00	1	3.75	0	0.00	1	3.35	1	4.00	1	5.00	0	0.00	1	8.00	0	0.00	5	4.82
2201	Albany	0	0.00	0	0.00	7	4.10	1	4.21	2	4.08	0	0.00	0	0.00	0	0.00	1	8.00	11	4.46
2202	Lebanon	0	0.00	0	0.00	1	7.00	0	0.00	1	4.00	0	0.00	0	0.00	1	7.00	0	0.00	3	6.00
2401	South Salem	0	0.00	1	5.50	5	4.54	2	5.38	3	5.03	0	0.00	0	0.00	5	5.43	1	10.00	17	5.36
2402	North Salem	0	0.00	2	3.50	1	4.25	0	0.00	1	4.50	0	0.00	0	0.00	2	5.00	3	4.81	9	4.46
2701	Dallas	0	0.00	0	0.00	1	3.35	1	4.00	4	4.69	0	0.00	0	0.00	2	5.50	0	0.00	8	4.64
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.65	0	0.00	0	0.00	1	4.65
3401	Beaverton	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3601	McMinnville	0	0.00	3	4.71	0	0.00	4	4.09	2	4.63	1	4.25	2	4.75	3	9.92	1	11.00	16	5.89
	WEST REGION	1	9.86	8	4.33	23	4.29	9	4.30	16	4.58	2	4.63	3	4.72	16	6.87	6	7.24	84	5.14
0601	Coos Bay	0	0.00	1	3.35	1	3.35	1	5.00	0	0.00	0	0.00	0	0.00	2	28.50	0	0.00	5	13.74
0801	Gold Beach	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1001	Roseburg	0	0.00	1	5.19	2	3.68	3	4.33	3	5.42	0	0.00	0	0.00	2	7.23	2	4.50	13	5.02
1101	Springfield	0	0.00	3	7.69	0	0.00	0	0.00	1	4.25	3	6.37	0	0.00	1	14.75	1	7.00	9	7.58
1501	Medford	1	7.76	0	0.00	0	0.00	1	4.00	0	0.00	2	5.23	0	0.00	0	0.00	1	8.50	5	6.14
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	1	4.00	1	5.00	0	0.00	0	0.00	4	3.97	0	0.00	0	0.00	6	4.15
1702	Cave Junction	0	0.00	0	0.00	0	0.00	1	8.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00
2001	Eugene	0	0.00	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	2	5.13
2002	West Eugene	0	0.00	2	3.35	1	3.85	0	0.00	2	4.50	0	0.00	1	5.00	1	9.28	1	3.35	8	4.65
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	2	8.00	0	0.00	0	0.00	0	0.00	1	3.35	1	6.00	4	6.34
3201	Florence	0	0.00	0	0.00	2	5.43	1	8.28	1	6.20	0	0.00	0	0.00	0	0.00	0	0.00	4	6.34
	SOUTH REGION	1	7.76	7	5.47	9	4.11	10	5.93	7	5.10	5	5.91	5	4.18	8	13.11	6	5.64	58	6.33
0101	Baker	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
0901	Bend	0	0.00	2	8.90	0	0.00	3	8.69	0	0.00	0	0.00	0	0.00	1	8.00	0	0.00	6	8.65
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	1	4.16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.16
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.00	0	0.00	0	0.00	0	0.00	2	5.00
1602	Madras	0	0.00	0	0.00	2	4.21	1	8.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	5.47
1801	Klamath Falls	0	0.00	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	5.22	11	5.13
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	3	4.01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.01
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	1	3.35	2	3.60	0	0.00	1	5.00	0	0.00	1	5.00	0	0.00	5	4.11
3004	Milton-Freewater	0	0.00	0	0.00	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	5	6.74	0	0.00	1	6.00	0	0.00	1	16.00	0	0.00	7	7.96
3102	Enterprise	0	0.00	0	0.00	0	0.00	1	8.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
3302	Hood River	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
	EAST REGION	0	0.00	2	8.90	8	3.84	18	6.01	0	0.00	4	5.25	0	0.00	3	9.67	10	5.22	45	5.75
	STATE TOTAL	4	8.41	19	5.29	52	4.28	38	5.57	25	4.68	11	5.44	8	4.38	32	8.81	23	5.85	212	5.64

TABLE 16D: ADC-UN PART TIME JOBS PLACEMENTS - RECIPIENTS -- JULY 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		TOTAL	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2601	N Portland	0	0.00	0	0.00	1	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	12.35	2	11.18
2801	NE Portland	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	2	4.25
3501	E Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	NORTH REGION	0	0.00	0	0.00	2	6.75	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	1	12.35	4	7.71
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	1	4.00	2	6.50	0	0.00	0	0.00	0	0.00	1	4.00	1	5.00	5	5.20
2201	Albany	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	1	5.00	0	0.00	2	5.00
2401	South Salem	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	2	5.50
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3601	McMinnville	1	5.25	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50
	WEST REGION	2	4.63	0	0.00	4	4.03	2	6.50	2	4.50	0	0.00	0	0.00	3	5.00	1	5.00	14	4.81
0601	Coos Bay	0	0.00	0	0.00	2	3.35	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.57
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	1	3.35	2	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.35	4	4.05
1101	Springfield	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	2	4.18
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	1	3.60	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.48
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
2002	West Eugene	0	0.00	0	0.00	3	4.07	1	4.00	2	3.93	0	0.00	0	0.00	0	0.00	0	0.00	6	4.01
2003	Cottage Grove	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00	1	3.35	11	3.79	2	3.68	3	3.95	0	0.00	0	0.00	0	0.00	2	5.18	19	3.93
0101	Baker	0	0.00	0	0.00	6	3.75	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.93
0901	Bend	0	0.00	0	0.00	3	3.41	1	4.88	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	5	4.22
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	3.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.57	4	3.60
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
3003	Hermiston	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	12	3.69	4	4.72	0	0.00	0	0.00	0	0.00	1	6.00	3	3.57	20	3.99
	STATE TOTAL	2	4.63	1	3.35	29	3.99	8	4.90	5	4.17	1	5.00	0	0.00	4	5.25	7	5.49	57	4.43

TABLE 17: ADC-UN JOBS BRANCH REPORTED SANCTIONS -- JULY 1988
STATEWIDE TOTALS

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:

		% OF TOT.
Incapacity established for self or family member:	0	0.0%
Client pregnancy established/verified:	0	0.0%
Client entered verified employment:	1	10.0%
Client (with child under 3) no longer a student:	0	0.0%
Client established cooperation:	5	50.0%
Case closed to CMS:	3	30.0%
Other:	1	10.0%
Total cases removed from sanctions this month:	10	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	5	19.2%	12	24.0%
No contact/response from client:	7	26.9%	10	20.0%
Insufficient work search:	1	3.8%	4	8.0%
Missed appointments or activities	10	38.5%	16	32.0%
Quit/refused/reduced job:	2	7.7%	5	10.0%
Other:	1	3.8%	3	6.0%
Total cases on sanction:	26	100.0%	50	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	39	78.0%
On sanction for six months or more:	11	22.0%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	2
Living in subsidized housing:	3
Have alternative resources: ***	11
None of the above:	27

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 18: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JULY 1988

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	207	123	119	(4)	103.36%	$22,575.90	$109.06	$183.54
ALBINA	176	91	67	(24)	135.82%	18,232.00	103.59	200.35
SOUTHEAST PORTLAND	147	88	94	6	93.62%	14,170.00	96.39	161.02
WEST PORTLAND	86	42	46	4	91.30%	6,922.00	80.49	164.81
NORTH PTLD	149	82	74	(8)	110.81%	14,073.00	94.45	171.62
NORTHEAST PTLD	172	104	89	(15)	116.85%	17,201.72	100.01	165.40
EAST PTLD	312	176	206	30	85.44%	34,351.00	110.10	195.18
NORTH REGION	1,249	706	695	(11)	101.58%	$127,525.62	$102.10	$180.63
CORVALLIS	91	50	46	(4)	108.70%	9,520.00	104.62	190.40
ASTORIA	51	29	30	1	96.67%	4,614.00	90.47	159.10
ST. HELENS	47	25	23	(2)	108.70%	4,270.00	90.85	170.80
WOODBURN	70	33	30	(3)	110.00%	2,990.00	42.71	90.61
NEWPORT	126	68	63	(5)	107.94%	13,057.00	103.63	192.01
ALBANY	83	49	57	8	85.97%	8,179.37	98.55	166.93
LEBANON	62	31	34	3	91.18%	6,667.00	107.53	215.06
SOUTH SALEM	157	87	130	43	66.92%	14,526.00	92.52	166.97
NORTH SALEM	179	91	93	2	97.85%	18,995.25	106.12	208.74
DALLAS	56	28	41	13	68.29%	6,723.00	120.05	240.11
TILLAMOOK	57	30	39	9	76.92%	6,348.13	111.37	211.60
BEAVERTON	380	204	246	42	82.93%	37,212.75	97.93	182.42
MCMINNVILLE	123	69	67	(2)	102.99%	11,021.00	89.60	159.72
WEST REGION	1,482	794	899	105	88.32%	$144,123.50	$97.25	$181.52
COOS BAY	107	59	79	20	74.68%	11,214.00	104.80	190.07
GOLD BEACH	24	14	18	4	77.78%	2,414.00	100.58	172.43
ROSEBURG	213	119	113	(6)	105.31%	22,109.00	103.80	185.79
SPRINGFIELD	178	104	129	25	80.62%	18,499.00	103.93	177.88
MEDFORD	213	117	159	42	73.59%	23,149.00	108.68	197.85
ASHLAND	42	25	24	(1)	104.17%	3,667.00	87.31	146.68
GRANTS PASS	144	85	78	(7)	108.97%	14,677.00	101.92	172.67
CAVE JUNCTION	13	6	8	2	n/a	1,144.00	88.00	190.67
EUGENE	182	93	89	(4)	104.49%	21,104.00	115.96	226.92
WEST EUGENE	179	103	100	(3)	103.00%	18,826.96	105.18	182.79
COTTAGE GROVE	61	33	33	0	100.00%	9,233.00	151.36	279.79
FLORENCE	49	29	19	(10)	152.63%	4,782.00	97.59	164.90
SOUTH REGION	1,405	787	849	62	92.70%	$150,818.96	$107.34	$191.64
BAKER	22	12	23	11	52.17%	1,948.00	88.55	162.33
BEND	138	85	70	(15)	121.43%	13,246.00	95.99	155.84
JOHN DAY	25	13	7	(6)	185.71%	2,579.00	103.16	198.38
CONDON	5	4	2	(2)	200.00%	255.00	51.00	63.75
BURNS	22	11	6	(5)	183.33%	1,970.00	89.55	179.09
PRINEVILLE	28	11	10	(1)	110.00%	1,517.00	54.18	137.91
MADRAS	21	10	12	2	83.33%	2,160.00	102.86	216.00
KLAMATH FALLS	104	53	52	(1)	101.92%	11,397.00	109.59	215.04
LAKEVIEW	15	8	7	(1)	114.29%	1,485.00	99.00	185.63
ONTARIO	28	17	23	6	73.91%	3,228.50	115.30	189.91
PENDLETON	47	33	24	(9)	137.50%	4,482.00	95.36	135.82
HERMISTON	20	12	16	4	75.00%	2,324.00	116.20	193.67
MLTN-FRWTR	31	15	14	(1)	107.14%	3,257.00	105.06	217.13
LAGRANDE	50	29	29	0	100.00%	4,887.00	97.74	168.52
ENTERPRISE	3	2	5	3	40.00%	450.00	150.00	225.00
THE DALLES	53	29	37	8	78.38%	5,671.00	107.00	195.55
HOOD RIVER	28	16	17	1	94.12%	3,078.00	109.93	192.38
EAST REGION	640	360	354	(6)	101.70%	$63,934.50	$99.90	$177.60
Adjustment						$0.00		
STATE TOTAL	4,776	2,647	2,797	150	94.64%	$486,402.58	$101.84	$183.76

TABLE 19: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- JULY 1988

	DENIED	CASES ADDED NEW	CASES ADDED REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
CLACKAMAS	5	1	6	12	58.33%	41.67%	14	0.50	11.38%
ALBINA	0	1	3	4	100.00	0.00	14	0.29	15.38
SOUTHEAST PTLD	3	0	6	9	66.67	33.33	14	0.43	15.91
WEST PTLD	1	0	1	2	50.00	50.00	0	0.00	0.00
NORTH PTLD	0	1	4	5	100.00	0.00	7	0.71	8.54
NORTHEAST PTLD	2	2	5	9	77.78	22.22	12	0.58	11.54
EAST PTLD	3	0	14	17	82.35	17.65	16	0.88	9.09
NORTH REGION	14	5	39	58	75.86%	24.14%	77	0.57	10.91%
CORVALLIS	0	0	4	4	100.00	0.00	2	2.00	4.00
ASTORIA	0	0	0	0	ERR	ERR	2	0.00	6.90
ST. HELENS	0	0	2	2	100.00	0.00	4	0.50	16.00
WOODBURN	0	1	4	5	100.00	0.00	4	1.25	12.12
NEWPORT	0	1	4	5	100.00	0.00	3	1.67	4.41
ALBANY	2	0	2	4	50.00	50.00	4	0.50	8.16
LEBANON	0	1	2	3	100.00	0.00	3	1.00	9.68
SOUTH SALEM	3	1	7	11	72.73	27.27	16	0.50	18.39
NORTH SALEM	1	0	11	12	91.67	8.33	6	1.83	6.59
DALLAS	0	0	2	2	100.00	0.00	2	1.00	7.14
TILLAMOOK	0	0	1	1	100.00	0.00	5	0.20	16.67
BEAVERTON	4	3	18	25	84.00	16.00	20	1.05	9.80
MCMINNVILLE	0	0	6	6	100.00	0.00	11	0.55	15.94
WEST REGION	10	7	63	80	87.50%	12.50%	82	0.85	10.33%
COOS BAY	0	1	6	7	100.00	0.00	9	0.78	15.25
GOLD BEACH	0	1	1	2	100.00	0.00	1	2.00	7.14
OSEBURG	0	2	10	12	100.00	0.00	10	1.20	8.40
SPRINGFIELD	4	1	8	13	69.23	30.77	16	0.56	15.38
MEDFORD	6	0	8	14	57.14	42.86	25	0.32	21.37
ASHLAND	0	0	3	3	100.00	0.00	0	0.00	0.00
GRANTS PASS	1	3	4	8	87.50	12.50	8	0.88	9.41
CAVE JUNCTION	0	0	1	1	100.00	0.00	1	[illegible]	16.67
EUGENE	1	1	9	11	90.91	9.09	14	[illegible]	15.05
WEST EUGENE	0	1	10	11	100.00	0.00	9	1.22	8.74
COTTAGE GROVE	0	1	2	3	100.00	0.00	4	0.75	12.12
FLORENCE	0	2	3	5	100.00	0.00	3	1.67	10.34
SOUTH REGION	12	13	65	90	86.67%	13.33%	100	0.78	12.71%
BAKER	0	0	0	0	0.00	0.00	4	0.00	33.33
BEND	0	4	9	13	100.00	0.00	6	2.17	7.06
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00	7.69
CONDON	0	0	2	2	100.00	0.00	1	2.00	25.00
BURNS	0	1	2	3	100.00	0.00	1	3.00	9.09
PRINEVILLE	1	0	1	2	50.00	50.00	0	0.00	0.00
MADRAS	0	0	2	2	100.00	0.00	2	1.00	20.00
KLAMATH FALLS	0	1	2	3	100.00	0.00	2	1.50	3.77
LAKEVIEW	0	0	3	3	100.00	0.00	4	0.75	50.00
ONTARIO	0	0	1	1	100.00	0.00	2	0.50	11.76
PENDLETON	0	3	2	5	100.00	0.00	3	1.67	9.09
HERMISTON	2	0	3	5	60.00	40.00	5	0.60	41.67
MLTN-FRWTR	0	0	1	1	100.00	0.00	0	0.00	0.00
LAGRANDE	0	1	0	1	100.00	0.00	3	0.33	10.34
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	2	0	0	2	0.00	0.00	3	0.00	10.34
HOOD RIVER	0	4	1	5	100.00	0.00	0	0.00	0.00
EAST REGION	5	14	29	48	89.58%	10.42%	37	1.16	10.28%
STATE TOTAL	41	39	196	276	85.14%	14.86%	296	0.79	11.18%

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JULY 1988

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	80	$196.86	$15,749.09
ALBINA	55	245.19	13,485.44
SOUTHEAST PTLD	53	212.46	11,260.35
WEST PTLD	17	201.78	3,430.18
NORTH PTLD	61	236.47	14,424.80
NORTHEAST PTLD	57	285.62	16,280.19
EAST PTLD	204	194.19	39,615.65
NORTH REGION	527	$216.79	$114,245.70
CORVALLIS	24	293.28	7,038.63
ASTORIA	25	310.22	7,755.59
ST. HELENS	15	231.07	3,466.00
WOODBURN	18	138.53	2,493.50
NEWPORT	26	164.95	4,288.66
ALBANY	63	115.25	7,260.59
LEBANON	58	216.32	12,546.51
SOUTH SALEM	65	233.30	15,164.60
NORTH SALEM	75	99.70	7,477.59
DALLAS	13	149.13	1,938.74
TILLAMOOK	12	240.40	2,884.85
BEAVERTON	84	210.60	17,690.47
MCMINNVILLE	46	159.22	7,324.17
WEST REGION	524	$185.74	$97,329.90
COOS BAY	75	220.65	16,548.75
GOLD BEACH	5	390.48	1,952.40
ROSEBURG	83	202.03	16,768.39
SPRINGFIELD	59	240.91	14,213.76
MEDFORD	92	196.18	18,048.81
ASHLAND	16	216.18	3,458.84
GRANTS PASS	31	183.00	5,673.01
CAVE JUNCTION	9	158.07	1,422.62
EUGENE	52	209.92	10,915.99
WEST EUGENE	47	236.11	11,097.39
COTTAGE GROVE	23	173.54	3,991.52
FLORENCE	6	281.45	1,688.70
SOUTH REGION	498	$212.41	$105,780.18
BAKER	10	154.99	1,549.87
BEND	30	165.85	4,975.51
JOHN DAY	3	332.67	998.01
CONDON	3	376.97	1,130.92
BURNS	6	127.30	763.80
PRINEVILLE	5	182.25	911.25
MADRAS	10	214.10	2,141.00
KLAMATH FALLS	41	155.19	6,362.76
LAKEVIEW	4	175.51	702.05
ONTARIO	65	142.58	9,268.02
PENDLETON	17	107.75	1,831.81
HERMISTON	54	205.20	11,080.87
MLTN-FRWTR	5	266.00	1,330.00
LAGRANDE	23	183.01	4,209.30
ENTERPRISE	3	113.73	341.19
THE DALLES	11	157.77	1,735.44
HOOD RIVER	13	194.68	2,530.79
EAST REGION	303	$171.16	$51,862.59
Adjustment			$0.00
STATE TOTAL	1,852	$199.36	$369,218.37

TABLE 21: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- JULY 1988

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	90	2,545.27	229,074.25	35	260.46	9,116.00	150	1,588.11	238,215.75
NORTH PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	90	$2,545.27	$229,074.25	35	$260.46	$9,116.00	150	$1,588.11	$238,215.75
CORVALLIS	0	0.00	0.00	0	0.00	(34.00)	1	525.00	525.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ALBANY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LEBANON	0	0.00	0.00	0	0.00	(25.00)	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	(25.00)
NORTH SALEM	4	363.50	1,454.00	13	301.85	3,924.00	0	0.00	0.00
DALLAS	0	0.00	0.00	0	0.00	0.00	18	298.87	5,379.70
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	(20.00)	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	(20.00)
							0	0.00	0.00
WEST REGION	4	$363.50	$1,454.00	13	$295.77	$3,845.00	19	$308.41	$5,859.70
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	1	288.00	288.00	1	193.00	193.00	0	0.00	0.00
CAVE JUNCTION	0	0.00	0.00	0	0.00	0.00	2	240.50	481.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	0.00	7	334.28	2,339.98	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	7	334.28	2,339.98
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
							0	0.00	0.00
SOUTH REGION	1	$288.00	$288.00	8	$316.62	$2,532.98	9	$313.44	$2,820.98
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	1	276.00	276.00	1	276.00	276.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	(20.00)	0	0.00	0.00
HERMISTON	0	0.00	0.00	1	276.00	276.00	0	0.00	(20.00)
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	1	276.00	276.00
LAGRANDE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	0	$0.00	$0.00	2	$266.00	$532.00	2	$266.00	$532.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	95	$2,429.64	$230,816.25	58	$276.31	$16,025.98	180	$1,374.60	$247,428.43

TABLE 22: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- JULY 1988

		ADDED						
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	8	16	8	32	75.00%	25.00%	31	0.77
ALBINA	0	6	1	7	100.00	0.00	1	7.00
SOUTHEAST PTLD	3	12	2	17	82.35	17.65	1	14.00
WEST PTLD	6	12	9	27	77.78	22.22	22	0.95
NORTH PTLD	0	2	2	4	100.00	0.00	4	1.00
NORTHEAST PTLD	2	8	2	12	83.33	16.67	8	1.25
EAST PTLD	11	36	11	58	81.03	18.97	49	0.96
NORTH REGION	30	92	35	157	80.89%	19.11%	116	1.09
CORVALLIS	0	2	0	2	100.00	0.00	2	1.00
ASTORIA	0	2	1	3	100.00	0.00	3	1.00
ST. HELENS	0	1	2	3	100.00	0.00	7	0.43
WOODBURN	0	2	1	3	100.00	0.00	9	0.33
NEWPORT	0	10	0	10	100.00	0.00	2	5.00
ALBANY	1	6	1	8	87.50	12.50	16	0.44
LEBANON	0	3	1	4	100.00	0.00	1	4.00
SOUTH SALEM	10	41	11	62	83.87	16.13	53	0.98
NORTH SALEM	0	3	0	3	100.00	0.00	2	1.50
DALLAS	0	2	1	3	100.00	0.00	3	1.00
TILLAMOOK	0	2	1	3	100.00	0.00	4	0.75
BEAVERTON	2	22	2	26	92.31	7.69	15	1.60
MCMINNVILLE	0	1	3	4	100.00	0.00	6	0.67
WEST REGION	13	97	24	134	90.30%	9.70%	123	0.98
COOS BAY	1	10	4	15	93.33	6.67	15	0.93
GOLD BEACH	0	3	1	4	100.00	0.00	4	1.00
ROSEBURG	4	14	1	19	78.95	21.05	14	1.07
SPRINGFIELD	0	2	2	4	100.00	0.00	6	0.67
MEDFORD	1	17	1	19	94.74	5.26	21	0.86
ASHLAND	0	1	1	2	100.00	0.00	2	1.00
GRANTS PASS	2	17	3	22	90.91	9.09	15	1.33
CAVE JUNCTION	0	0	1	1	100.00	0.00	2	0.50
EUGENE	2	18	7	27	92.59	7.41	28	0.89
WEST EUGENE	1	3	0	4	75.00	25.00	4	0.75
COTTAGE GROVE	1	0	0	1	0.00	100.00	1	0.00
FLORENCE	0	4	1	5	100.00	0.00	3	1.67
SOUTH REGION	12	89	22	123	90.24%	9.76%	115	0.97
BAKER	1	5	0	6	83.33	16.67	3	1.67
BEND	1	3	2	6	83.33	16.67	12	0.42
JOHN DAY	0	0	1	1	100.00	0.00	1	1.00
CONDON	0	0	0	0	0.00	0.00	1	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00
PRINEVILLE	0	3	0	3	100.00	0.00	3	1.00
MADRAS	0	1	0	1	100.00	0.00	2	0.50
KLAMATH FALLS	1	6	2	9	88.89	11.11	6	1.33
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	3	4	7	100.00	0.00	8	0.88
PENDLETON	1	7	2	10	90.00	10.00	17	0.53
HERMISTON	1	0	1	2	50.00	50.00	4	0.25
MLTN-FRWTR	0	3	2	5	100.00	0.00	5	1.00
LAGRANDE	0	4	1	5	100.00	0.00	2	2.50
ENTERPRISE	0	2	0	2	100.00	0.00	0	0.00
THE DALLES	0	7	0	7	100.00	0.00	5	1.40
HOOD RIVER	0	4	2	6	100.00	0.00	0	0.00
EAST REGION	5	48	17	70	92.86%	7.14%	70	0.93
STATE TOTAL	60	326	98	484	87.60%	12.40%	424	1.00

TABLE 23: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JULY 1988

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	TOTAL
CLACKAMAS	3,205	251	1,096	57	1,034	165	194	270	146	58	76	6,552
ALBINA	4,705	174	146	12	693	134	124	0	102	29	12	6,131
SOUTHEAST PTLD	2,337	138	410	44	688	159	132	1,138	117	41	29	5,233
WEST PTLD	2,107	80	679	42	1,069	577	42	0	129	80	32	4,837
NORTH PTLD	3,660	259	124	15	462	106	173	139	112	25	25	5,100
NORTHEAST PTLD	3,607	160	504	54	1,050	347	127	724	114	47	59	6,793
EAST PTLD	5,511	423	2,177	93	1,310	211	570	110	385	100	106	10,996
NORTH REGION	25,132	1,485	5,136	317	6,306	1,699	1,362	2,381	1,105	380	339	45,642
CORVALLIS	1,138	140	55	5	253	54	59	70	96	39	51	1,960
ASTORIA	895	27	192	10	204	39	80	74	85	40	19	1,665
ST. HELENS	862	83	127	7	196	29	38	107	107	13	29	1,598
WOODBURN	1,077	9	378	16	284	26	57	86	109	18	44	2,104
NEWPORT	1,318	195	235	14	212	56	77	150	101	28	44	2,430
ALBANY	2,011	161	711	36	450	62	170	0	162	66	51	3,880
LEBANON	1,623	179	88	5	239	38	155	136	145	29	42	2,679
SOUTH SALEM	3,986	585	1,133	150	2,477	210	166	712	201	137	73	9,830
NORTH SALEM	2,815	266	4	3	55	0	172	0	321	2	56	3,694
DALLAS	1,007	79	313	11	300	28	43	101	100	24	72	2,078
TILLAMOOK	511	15	164	2	111	16	35	62	87	8	16	1,027
BEAVERTON	4,035	136	906	55	906	133	233	327	357	73	84	7,245
MCMINNVILLE	1,992	279	429	12	342	42	139	86	297	32	76	3,726
WEST REGION	23,270	2,154	4,735	326	6,029	733	1,424	1,911	2,168	509	657	43,916
COOS BAY	2,282	270	484	32	425	91	236	126	276	50	73	4,345
GOLD BEACH	410	20	105	6	92	22	15	21	39	14	30	774
ROSEBURG	3,491	406	575	38	606	151	247	120	348	55	44	6,081
SPRINGFIELD	3,916	559	113	18	525	144	162	0	235	79	73	5,824
MEDFORD	4,306	340	736	45	718	186	249	185	421	123	62	7,371
ASHLAND	430	9	20	9	86	42	37	0	67	19	5	724
GRANTS PASS	2,086	227	473	21	404	33	95	162	251	44	38	3,834
CAVE JUNCTION	602	127	23	3	57	20	22	0	52	6	12	924
EUGENE	2,099	214	1,217	64	764	157	129	0	204	96	29	4,973
WEST EUGENE	3,029	366	94	8	484	154	114	587	336	46	79	5,297
COTTAGE GROVE	1,087	110	41	5	114	51	67	0	130	26	21	1,652
FLORENCE	634	78	116	10	127	20	13	0	71	14	8	1,091
SOUTH REGION	24,372	2,726	3,997	259	4,402	1,071	1,386	1,201	2,430	5[illegible]2	474	42,890
BAKER	499	134	124	3	122	17	24	36	52	22	12	1,045
BEND	1,698	137	386	10	381	27	89	82	302	24	79	3,215
JOHN DAY	156	40	83	0	30	6	10	15	47	7	11	405
CONDON	85	7	8	0	8	3	8	7	1	2	2	131
BURNS	145	13	41	2	48	3	21	28	28	3	5	337
PRINEVILLE	324	30	22	1	64	3	16	66	39	6	17	588
MADRAS	603	16	16	2	64	10	24	20	41	1	27	824
KLAMATH FALLS	1,925	296	260	13	328	54	102	142	88	30	54	3,292
LAKEVIEW	188	3	10	0	25	6	10	12	4	16	4	278
ONTARIO	1,062	51	225	14	186	22	282	74	138	18	9	2,081
PENDLETON	746	83	337	21	264	39	50	48	47	20	29	1,684
HERMISTON	1,182	111	37	2	120	27	166	55	26	10	40	1,776
MLTN-FRWTR	395	45	38	1	76	11	20	0	42	21	16	665
LAGRANDE	817	171	156	11	143	20	52	44	55	8	51	1,528
ENTERPRISE	96	6	56	0	51	5	15	13	11	0	0	253
THE DALLES	821	71	161	7	120	18	21	74	99	11	14	1,417
HOOD RIVER	417	53	122	6	88	16	29	34	66	9	10	850
EAST REGION	11,159	1,267	2,082	93	2,118	287	939	750	1,086	208	380	20,369
SUBS. ADOPTIONS								514				514
STATE TOTAL	83,933	7,632	15,950	995	18,855	3,790	5,111	6,757	6,789	1,669	1,850	153,331

Table 24: MEDICAL SERVICES BY CATEGORY OF SERVICE -- JULY 1988

		PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SERVICES	
		PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT
03-02	Clackamas	1,002	89,756	537	261,116	2,321	139,874	208	22,792	13	440	3,077	114,142
07-01	Albina	497	50,344	519	204,857	883	42,521	136	8,552	14	662	4,449	187,333
14-01	SE Portland	808	73,874	513	269,209	1,391	85,996	156	14,752	21	871	2,303	105,626
25-01	W Portland	908	85,556	701	356,049	1,428	87,027	132	9,985	21	912	2,182	72,987
26-01	N Portland	499	49,418	467	205,627	824	48,543	140	14,194	17	755	3,448	147,700
28-01	NE Portland	920	110,718	761	377,896	1,731	104,307	130	11,391	21	944	3,404	136,965
35-01	E Portland	1,792	167,761	953	467,726	3,774	250,316	215	17,718	39	1,532	5,137	238,091
49-01	NORTHERN REGION	6,426	627,427	4,451	2,142,481	12,352	758,584	1,117	99,385	146	6,115	24,000	1,002,843
02-01	Corvallis	406	38,133	163	49,085	577	25,989	37	3,183	9	353	1,050	30,406
04-01	Astoria	472	47,521	214	47,127	541	27,820	26	2,394	22	877	48	8,683
05-01	St. Helens	466	35,321	228	80,967	458	26,424	54	3,400	12	566	43	1,291
19-01	Woodburn	472	33,610	140	76,401	841	42,281	67	3,867	23	1,117	1,052	35,083
21-01	Newport	893	68,009	309	128,121	876	57,922	78	5,125	24	1,071	88	8,144
22-01	Albany	825	74,703	416	148,633	1,472	90,639	75	7,038	24	870	1,804	55,164
22-02	Lebanon	426	51,730	357	139,001	847	56,283	43	4,820	18	542	1,477	44,053
24-01	S. Salem	1,888	153,718	592	298,103	3,191	194,364	314	26,005	57	2,575	4,030	143,805
24-02	N. Salem	434	40,862	274	125,053	669	19,265	165	11,543	14	614	2,423	88,879
27-01	Dallas	464	44,550	213	121,216	802	41,283	70	5,239	12	672	890	29,531
29-01	Tillamook	273	17,578	147	74,750	377	20,377	32	1,998	6	239	36	1,596
34-01	Beaverton	1,041	98,807	706	273,646	2,211	118,666	143	11,065	35	1,514	3,320	137,173
36-01	McMinnville	1,394	112,734	449	203,196	1,420	78,061	84	5,336	13	673	94	6,083
49-03	WESTERN REGION	9,454	817,276	4,208	1,765,300	14,282	799,373	1,188	91,013	269	11,683	16,355	589,891
06-01	Coos Bay	1,388	125,463	565	234,209	1,535	81,746	144	8,553	28	1,347	188	16,020
08-01	Gold Beach	301	31,190	90	41,228	345	27,032	18	1,493	17	709	44	4,349
10-01	Roseburg	1,827	177,009	850	260,695	2,131	115,133	198	13,388	46	1,797	189	14,356
11-01	Springfield	1,039	121,709	409	256,210	1,821	70,812	161	14,386	53	2,419	3,811	104,479
15-01	Medford	2,449	218,556	791	338,491	2,763	169,992	222	18,752	59	2,756	233	18,793
15-02	Ashland	236	24,241	92	37,299	210	11,046	18	1,414	4	187	23	1,678
17-01	Grants Pass	1,133	101,503	513	185,267	1,343	66,869	146	18,976	27	1,164	115	9,086
17-02	Cave Junction	268	21,706	76	27,632	231	7,266	38	3,415	11	518	24	1,132
20-01	Eugene	1,198	108,569	342	173,289	2,596	153,599	162	12,410	39	1,490	2,381	90,790
20-02	W. Eugene	1,006	102,251	340	142,262	1,478	61,134	161	12,510	55	2,296	2,646	72,009
20-03	Cottage Grove	260	21,604	77	57,115	484	23,145	55	3,719	10	412	1,021	27,837
32-01	Florence	290	23,727	73	36,579	393	19,228	31	2,761	9	387	369	11,242
49-06	SOUTHERN REGION	11,395	1,077,528	4,198	1,790,275	15,330	807,002	1,354	111,776	358	15,452	11,044	371,772
01-01	Baker	225	16,428	161	50,845	359	20,081	30	2,252	6	330	29	1,133
09-01	Bend	927	87,589	339	143,099	1,068	58,210	93	6,514	26	1,106	105	8,654
12-01	John Day	73	6,406	56	35,323	160	9,338	13	485	0	0	21	750
12-02	Condon	49	5,188	17	5,343	35	1,164	4	175	1	40	2	32
13-01	Burns	117	12,978	39	41,602	118	6,503	13	467	5	236	19	713
16-01	Prineville	245	20,922	67	18,287	195	7,207	41	2,598	6	260	23	1,308
16-02	Madras	211	24,949	87	39,179	147	5,896	16	581	6	232	25	1,876
18-01	Klamath Falls	758	63,807	303	102,768	987	51,872	120	21,017	30	1,109	71	2,911
18-02	Lakeview	69	6,326	31	13,098	92	4,247	9	659	2	82	8	1,072
23-01	Ontario	508	46,945	305	100,890	646	34,535	70	3,938	11	462	37	1,436
30-01	Pendleton	491	42,177	172	62,154	657	39,349	67	2,871	3	132	43	2,327
30-03	Hermiston	535	42,269	213	97,811	502	27,903	72	8,624	15	574	76	13,079
30-04	Milton-Freewater	144	12,974	87	23,400	202	9,384	14	608	4	218	9	278
31-01	La Grande	438	34,146	156	74,485	496	21,052	55	3,804	11	476	69	4,522
31-02	Enterprise	100	9,417	35	11,805	133	6,324	3	255	4	188	12	1,090
33-01	The Dalles	458	36,203	151	40,630	421	17,342	33	2,521	7	304	31	1,164
33-02	Hood River	214	19,360	67	38,608	302	14,040	26	1,480	2	87	13	2,703
49-08	EASTERN REGION	5,562	488,086	2,286	899,326	6,520	334,447	679	58,851	139	5,836	593	45,046
	ADJUSTMENTS	(249)	168	(95)	633	(361)	198	0	0	0	0	(86)	20
	STATE TOTAL	32,588	3,010,485	15,048	6,598,014	48,12[illegible]	2,699,605	4,338	361,025	912	39,116	51,90[illegible]	[illegible],009,573

Vo[illegible]er Transportation 23,674 Medically Related Day Care 1,284 Part B Buy-In 549,406

TABLE 25: ESTATE ADMINISTRATION UNIT RECOVERIES -- JULY 1988

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG. PERSONS	AVERAGE RECOVERY PER ELIGIBLE
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%		
CLACKAMAS	$15,073.68	4.02%	$4,653.44	6.29%	$1,252.76	1.67%	$20,979.88	4.00%	6,552	$3.20
ALBINA	180.25	0.05	0.00	0.00	888.84	1.19	1,069.09	0.20	6,131	0.17
SOUTHEAST PTLD	19,344.60	5.15	3,188.43	4.31	1,734.33	2.32	24,267.36	4.63	5,233	4.64
WEST PTLD	16,608.27	4.43	2,162.47	2.92	2,631.55	3.52	21,402.29	4.08	4,837	4.42
NORTH PTLD	861.96	0.23	100.54	0.14	(2.94)	(0.00)	959.56	0.18	5,100	0.19
NORTHEAST PTLD	2,244.31	0.60	4,063.20	5.49	5,272.38	7.05	11,579.89	2.21	6,793	1.70
EAST PTLD	52,367.59	13.95	8,320.81	11.25	29,856.06	39.92	90,544.46	17.28	10,996	8.23
NORTH REGION	$106,680.66	28.43%	$22,488.89	30.40%	$41,632.98	55.66%	$170,802.53	32.59%	45,642	$3.74
CORVALLIS	367.50	0.10	0.00	0.00	3,553.20	4.75	3,920.70	0.75	1,960	2.00
ASTORIA	733.11	0.20	747.29	1.01	200.81	0.27	1,681.21	0.32	1,665	1.01
ST. HELENS	2,120.00	0.56	0.00	0.00	0.00	0.00	2,120.00	0.40	1,598	1.33
WOODBURN	12,049.67	3.21	0.00	0.00	727.99	0.97	12,777.66	2.44	2,104	6.07
NEWPORT	3,161.60	0.84	0.00	0.00	445.72	0.60	3,607.32	0.69	2,430	1.48
ALBANY	6,775.82	1.81	625.00	0.84	47.79	0.06	7,448.61	1.42	3,880	1.92
LEBANON	313.07	0.08	390.90	0.53	2,633.38	3.52	3,337.35	0.64	2,679	1.25
SOUTH SALEM	10,302.88	2.75	4,442.35	6.01	1,232.83	1.65	15,978.06	3.05	9,830	1.63
NORTH SALEM	200.00	0.05	1,444.07	1.95	0.00	0.00	1,644.07	0.31	3,694	0.45
DALLAS	268.48	0.07	3,938.33	5.32	203.00	0.27	4,409.81	0.84	2,078	2.12
TILLAMOOK	23,345.31	6.22	0.00	0.00	0.00	0.00	23,345.31	4.45	1,027	22.73
BEAVERTON	2,968.98	0.79	7,925.61	10.72	1,069.87	1.43	11,964.46	2.28	7,245	1.65
MCMINNVILLE	21,374.32	5.70	137.18	0.19	1,272.30	1.70	22,783.80	4.35	3,726	6.11
WEST REGION	$83,980.74	22.38%	$19,650.73	26.57%	$11,386.89	15.22%	$115,018.36	21.95%	43,916	$2.62
COOS BAY	9,452.01	2.52	1,717.89	2.32	1,937.09	2.59	13,106.99	2.50	4,345	3.02
GOLD BEACH	637.00	0.17	1,168.49	1.58	242.24	0.32	2,047.73	0.39	774	2.65
ROSEBURG	15,302.48	4.08	9,418.74	12.73	3,377.36	4.52	28,098.58	5.36	6,081	4.62
SPRINGFIELD	263.00	0.07	9,608.83	12.99	3,203.52	4.28	13,075.35	2.50	5,824	2.25
MEDFORD	42,842.72	11.42	1,586.29	2.14	1,190.46	1.59	45,619.47	8.71	7,371	6.19
ASHLAND	127.50	0.03	0.00	0.00	0.00	0.00	127.50	0.02	724	0.18
GRANTS PASS	9,724.83	2.59	0.00	0.00	189.01	0.25	9,913.84	1.89	3,834	2.59
CAVE JUNCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924	0.00
EUGENE	29,566.29	7.88	1,433.55	1.94	7,268.09	9.72	38,267.93	7.30	4,973	7.70
WEST EUGENE	25.00	0.01	809.61	1.09	22.92	0.03	857.53	0.16	5,297	0.16
COTTAGE GROVE	361.00	0.10	125.00	0.17	0.00	0.00	486.00	0.09	1,652	0.29
FLORENCE	526.50	0.14	5.34	0.01	0.00	0.00	531.84	0.10	1,091	0.49
SOUTH REGION	$108,828.33	29.00%	$25,873.74	34.98%	$17,430.69	23.30%	$152,132.76	29.03%	42,890	$3.55
BAKER	8,633.87	2.30	0.00	0.00	72.17	0.10	8,706.04	1.66	1,045	8.33
BEND	40,160.05	10.70	5,932.58	8.02	357.75	0.48	46,450.38	8.86	3,215	14.45
JOHN DAY	(654.28)	(0.17)	0.00	0.00	18.44	0.02	(635.84)	(0.12)	405	(1.57)
CONDON	0.00	0.00	0.00	0.00	53.03	0.07	53.03	0.01	131	0.40
BURNS	400.00	0.11	0.00	0.00	0.00	0.00	400.00	0.08	337	1.19
PRINEVILLE	610.73	0.16	0.00	0.00	0.00	0.00	610.73	0.12	588	1.04
MADRAS	760.02	0.20	0.00	0.00	0.00	0.00	760.02	0.15	824	0.92
KLAMATH FALLS	1,520.23	0.41	0.00	0.00	1,636.14	2.19	3,156.37	0.60	3,292	0.96
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278	0.00
ONTARIO	1,947.04	0.52	0.00	0.00	0.00	0.00	1,947.04	0.37	2,081	0.94
PENDLETON	3,443.47	0.92	0.00	0.00	1,573.70	2.10	5,017.17	0.96	1,684	2.98
HERMISTON	322.47	0.09	0.00	0.00	0.00	0.00	322.47	0.06	1,776	0.18
MLTN-FRWTR	266.09	0.07	0.00	0.00	0.00	0.00	266.09	0.05	665	0.40
LAGRANDE	3,307.68	0.88	20.00	0.03	0.00	0.00	3,327.68	0.64	1,528	2.18
ENTERPRISE	764.50	0.20	0.00	0.00	0.00	0.00	764.50	0.15	253	3.02
THE DALLES	1,632.04	0.43	0.00	0.00	203.21	0.27	1,835.25	0.35	1,417	1.30
HOOD RIVER	4,600.99	1.23	0.00	0.00	430.15	0.58	5,031.14	0.96	850	5.92
EAST REGION	$67,714.90	18.04%	$5,952.58	8.05%	$4,344.59	5.81%	$78,012.07	14.89%	20,369	$3.83
Adjustments	$8,059.33		$0		$0		$8,059.33		514	
STATE TOTAL	$375,263.96	100.00%	$73,965.94	100.00%	$74,795.15	100.00%	$524,025.05	100.00%	153,331	$3.42

TABLE 26: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JULY 1988

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Allocated	TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Actual	TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
CLACKAMAS	251	$30,293	$14,841	$223	$15,229	233	$25,852	$6,057	$35	$19,760	18	$4,441	($8,784)	($188)	($4,531)
ALBINA	180	31,950	12,430	297	19,223	168	27,342	15,045	45	12,252	12	4,608	2,615	(252)	6,971
SOUTHEAST PTLD	200	28,344	10,238	119	17,987	186	27,365	15,335	55	11,975	14	979	5,097	(64)	6,012
WEST PTLD	548	111,583	43,291	450	67,842	506	109,042	32,313	65	76,664	42	2,541	(10,978)	(385)	(8,822)
NORTH PTLD	150	20,951	7,324	242	13,385	140	22,282	19,659	0	2,623	10	(1,331)	12,335	(242)	10,762
NORTHEAST PTLD	350	83,060	20,865	262	61,933	324	69,721	47,655	249	21,817	26	13,339	26,790	(13)	40,116
EAST PTLD	217	35,639	10,583	187	24,869	202	42,700	38,551	20	4,129	15	(7,061)	27,968	(167)	20,740
NORTH REGION	1,896	$341,820	$119,572	$1,780	$220,468	1,759	$324,304	$174,615	$469	$149,220	137	$17,516	$55,043	($1,311)	$71,248
CORVALLIS	64	13,280	9,545	29	3,706	60	11,175	0	0	11,175	4	2,105	(9,545)	(29)	(7,469)
ASTORIA	29	6,540	5,047	26	1,467	28	6,086	0	0	6,086	1	454	(5,047)	(26)	(4,619)
ST. HELENS	24	2,966	1,055	20	1,891	23	3,557	1,176	0	2,381	1	(591)	121	(20)	(490)
WOODBURN	33	5,963	4,477	28	1,458	31	7,308	1,445	25	5,838	2	(1,345)	(3,032)	(3)	(4,380)
NEWPORT	92	11,666	2,767	150	8,749	86	9,987	4,408	25	5,554	6	1,679	1,641	(125)	3,195
ALBANY	72	10,067	4,389	90	5,588	68	11,160	1,815	0	9,345	4	(1,093)	(2,574)	(90)	(3,757)
LEBANON	32	4,140	1,371	17	2,752	30	4,222	2,039	0	2,183	2	(82)	668	(17)	569
SOUTH SALEM	348	47,404	25,538	399	21,467	323	49,839	41,473	214	8,152	25	(2,435)	15,935	(185)	13,315
NORTH SALEM	0	(1)	0	12	(13)	0	0	0	0	0	0	(1)	0	(12)	(13)
DALLAS	38	3,716	1,817	57	1,842	34	3,046	0	73	2,973	4	670	(1,817)	16	(1,131)
TILLAMOOK	23	3,043	1,714	5	1,324	22	1,786	0	0	1,786	1	1,257	(1,714)	(5)	(462)
BEAVERTON	213	27,455	12,433	150	14,872	200	25,448	5,793	125	19,530	13	2,007	(6,640)	(25)	(4,658)
McMINNVILLE	47	8,285	2,854	0	5,431	43	6,328	487	5	5,836	4	1,957	(2,367)	5	(405)
WEST REGION	1,015	$144,524	$73,007	$983	$70,534	948	$139,942	$58,636	$467	$80,839	67	4,582	(14,371)	(516)	(10,305)
COOS BAY	83	14,970	6,717	61	8,192	77	14,883	6,639	0	8,244	6	87	(78)	(61)	(52)
GOLD BEACH	24	5,172	3,213	0	1,959	23	6,534	704	0	5,830	1	(1,362)	(2,509)	0	(3,871)
ROSEBURG	126	28,825	12,229	229	16,367	116	25,993	3,151	0	22,842	10	2,832	(9,078)	(229)	(6,475)
SPRINGFIELD	81	26,537	12,532	49	13,956	75	33,828	15,755	0	18,073	6	(7,291)	3,223	(49)	(4,117)
MEDFORD	174	30,779	11,248	101	19,430	162	39,213	26,503	35	12,675	12	(8,434)	15,255	(66)	6,755
ASHLAND	17	7,937	3,408	28	4,501	16	8,737	6,663	0	2,074	1	(800)	3,255	(28)	2,427
GRANTS PASS	108	8,349	7,717	110	522	94	6,233	2,494	0	3,739	14	2,116	(5,223)	(110)	(3,217)
CAVE JUNCTION	8	1,011	265	0	746	14	4,458	1,282	0	3,176	(6)	(3,447)	1,017	0	(2,430)
EUGENE	225	28,848	11,306	241	17,301	210	23,434	1,812	456	21,166	15	5,414	(9,494)	215	(3,865)
WEST EUGENE	106	27,216	7,629	5	19,582	98	27,732	8,279	0	19,453	8	(516)	650	(5)	129
COTTAGE GROVE	26	11,840	7,553	0	4,287	25	7,833	0	0	7,833	1	4,007	(7,553)	0	(3,546)
FLORENCE	20	4,138	1,748	6	2,384	19	4,175	0	0	4,175	1	(37)	(1,748)	(6)	(1,791)
SOUTH REGION	998	$195,622	$85,565	$830	$109,227	929	$203,053	$73,282	$491	$129,280	69	($7,431)	($12,283)	($339)	($20,053)
BAKER	12	2,753	1,439	71	1,243	11	2,962	0	0	2,962	1	(209)	(1,439)	(71)	(1,719)
BEND	27	3,942	2,327	9	1,606	26	7,612	0	0	7,612	1	(3,670)	(2,327)	(9)	(6,006)
JOHN DAY	7	1,353	1,162	15	176	7	444	0	0	444	0	909	(1,162)	(15)	(268)
CONDON	1	258	182	0	76	1	538	0	0	538	0	(280)	(182)	0	(462)
BURNS	9	1,985	1,353	0	632	9	58	865	0	(807)	0	1,927	(488)	0	1,439
PRINEVILLE	10	505	0	0	505	10	349	854	0	(505)	0	156	854	0	1,010
MADRAS	16	1,308	0	0	1,308	15	4,062	3,612	0	450	1	(2,754)	3,612	0	858
KLAMATH FALLS	67	10,264	2,073	57	8,134	63	9,772	0	0	9,772	4	492	(2,073)	(57)	(1,638)
LAKEVIEW	9	1,075	0	0	1,075	9	889	0	0	889	0	186	0	0	186
ONTARIO	27	3,338	598	20	2,720	26	3,310	0	0	3,310	1	28	(598)	(20)	(590)
PENDLETON	40	5,884	1,815	23	4,046	36	7,814	3,209	0	4,605	4	(1,930)	1,394	(23)	(559)
HERMISTON	16	4,588	1,000	0	3,588	15	3,556	1,556	0	2,000	1	1,032	556	0	1,588
MLTN-FRWTR	16	1,320	167	19	1,134	15	1,047	5,547	0	(4,500)	1	273	5,380	(19)	5,634
LaGRANDE	26	2,018	895	53	1,070	25	1,834	0	20	1,814	1	184	(895)	(33)	(744)
ENTERPRISE	6	1,257	1,116	0	141	6	1,187	0	0	1,187	0	70	(1,116)	0	(1,046)
THE DALLES	28	2,276	399	26	1,851	27	2,574	1,759	0	815	1	(298)	1,360	(26)	1,036
HOOD RIVER	16	2,709	1,573	22	1,114	15	27	788	0	(761)	1	2,682	(785)	(22)	1,875
EAST REGION	333	$46,833	$16,099	$315	$30,419	316	$48,035	$18,190	$20	$29,825	17	($1,202)	$2,091	($295)	$594
Adjustment							$4,173			$4,173		($4,173)			($4,173)
STATE TOTALS	4,242	$728,799	$294,243	$3,908	$430,648	3,952	$719,507	[illegible],723	$1,447	$393,337	290	$9,292	$30,480	($2,461)	$37
Gener.					$278,686					$240,660					$38
Other					$151,962					$152,677					($[illegible])

TABLE 27: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- JULY 1988

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
CLACKAMAS	19	10	8	37	48.65%	51.35%	20	0.90	8.58%
ALBINA	13	7	4	24	45.83	54.17	14	0.79	8.33
SOUTHEAST PTLD	29	7	11	47	38.30	61.70	13	1.38	6.99
WEST PTLD	41	42	28	111	63.06	36.94	41	1.71	8.10
NORTH PTLD	16	7	11	34	52.94	47.06	7	2.57	5.00
NORTHEAST PTLD	34	24	16	74	54.05	45.95	27	1.48	8.33
EAST PTLD	6	18	8	32	81.25	18.75	22	1.18	10.89
NORTH REGION	158	115	86	359	55.99%	44.01%	144	1.40	8.19%
CORVALLIS	10	1	2	13	23.08	76.92	2	1.50	3.33
ASTORIA	1	5	4	10	90.00	10.00	4	2.25	14.29
ST. HELENS	6	2	0	8	25.00	75.00	1	2.00	4.35
WOODBURN	1	0	[illegible]	1	0.00	100.00	1	0.00	3.23
NEWPORT	7	4	2	13	46.15	53.85	11	0.55	12.79
ALBANY	30	2	3	35	14.29	85.71	8	0.63	11.76
LEBANON	5	2	2	9	44.44	55.56	3	1.33	10.00
SOUTH SALEM	13	6	8	27	51.85	48.15	18	0.78	5.57
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	1	2	0	3	66.67	33.33	1	2.00	2.94
TILLAMOOK	0	1	1	2	100.00	0.00	2	1.00	9.09
BEAVERTON	16	13	6	35	54.29	45.71	18	1.06	9.00
MCMINNVILLE	6	2	3	11	45.45	54.55	4	1.25	9.30
WEST REGION	96	40	31	167	42.51%	57.49%	73	0.97	7.70%
COOS BAY	9	5	5	19	52.63	47.37	9	1.11	11.69
GOLD BEACH	3	1	0	4	25.00	75.00	4	0.25	17.39
ROSEBURG	17	14	5	36	52.78	47.22	17	1.12	14.66
SPRINGFIELD	14	12	6	32	56.25	43.75	16	1.13	21.33
MEDFORD	12	16	6	34	64.71	35.29	26	0.85	16.05
ASHLAND	4	1	1	6	33.33	66.67	6	0.33	37.50
GRANTS PASS	9	0	0	9	0.00	100.00	5	0.00	5.32
CAVE JUNCTION	2	2	3	7	71.43	28.57	0	0.00	0.00
EUGENE	10	8	6	24	58.33	41.67	13	1.08	6.19
WEST EUGENE	24	11	6	41	41.46	58.54	13	1.31	13.27
COTTAGE GROVE	1	2	1	4	75.00	25.00	2	1.50	8.00
FLORENCE	5	2	2	9	44.44	55.56	3	1.33	15.79
SOUTH REGION	110	74	41	225	51.11%	48.89%	114	1.01	12.27%
BAKER	5	3	0	8	37.50	62.50	6	0.50	54.55
BEND	7	5	3	15	53.33	46.67	5	1.60	19.23
JOHN DAY	1	0	1	2	50.00	50.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	1	0	1	2	50.00	50.00	0	0.00	0.00
PRINEVILLE	3	0	0	3	0.00	100.00	0	0.00	0.00
MADRAS	4	0	0	4	0.00	100.00	0	0.00	0.00
KLAMATH FALLS	4	1	5	10	60.00	40.00	7	0.86	11.11
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00	0.00
ONTARIO	4	0	0	4	0.00	100.00	1	0.00	3.85
PENDLETON	2	3	2	7	71.43	28.57	4	1.25	11.11
HERMISTON	3	0	2	5	40.00	60.00	3	0.67	20.00
MLTN-FRWTR	0	2	1	3	100.00	0.00	0	0.00	0.00
LAGRANDE	1	2	0	3	66.67	33.33	1	2.00	4.00
ENTERPRISE	0	2	0	2	100.00	0.00	0	0.00	0.00
THE DALLES	8	2	0	10	20.00	80.00	0	0.00	0.00
HOOD RIVER	3	4	0	7	57.14	42.86	4	1.00	26.67
EAST REGION	46	24	15	85	45.88%	54.12%	31	1.26	9.81%
Adjustment									
STATE TOTAL	410	253	173	836	50.96%	49.04%	362	1.18	9.16%

TABLE 28: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- JULY 1988

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	0	4	0	4	100.00%	0.00%	5	0.80
ALBINA	0	0	0	0	0.00	0.00	1	0.00
SOUTHEAST PTLD	0	5	1	6	100.00	0.00	5	1.20
WEST PTLD	1	4	2	7	85.71	14.29	4	1.50
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	5	7	2	14	64.29	35.71	4	2.25
EAST PTLD	0	5	2	7	100.00	0.00	6	1.17
NORTH REGION	6	25	7	38	84.21%	15.79%	25	1.28
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	2	2	0	4	50.00	50.00	2	1.00
ST. HELENS	1	0	0	1	0.00	100.00	0	0.00
WOODBURN	0	3	1	4	100.00	0.00	2	2.00
NEWPORT	0	1	0	1	100.00	0.00	0	0.00
ALBANY	0	9	1	10	100.00	0.00	4	2.50
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	0	5	1	6	100.00	0.00	5	1.20
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	0	0	0	0.00	0.00	1	0.00
TILLAMOOK	1	1	0	2	50.00	50.00	0	0.00
BEAVERTON	2	5	1	8	75.00	25.00	7	0.86
MCMINNVILLE	0	2	0	2	100.00	0.00	2	1.00
WEST REGION	6	28	4	38	84.21%	15.79%	23	1.39
COOS BAY	2	4	0	6	66.67	33.33	2	2.00
GOLD BEACH	0	1	0	1	100.00	0.00	0	0.00
ROSEBURG	1	2	0	3	66.67	33.33	1	2.00
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	6	0	6	100.00	0.00	2	3.00
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	1	0	1	100.00	0.00	0	0.00
CAVE JUNCTION	0	0	0	0	0.00	0.00	0	0.00
EUGENE	1	12	1	14	92.86	7.14	8	1.63
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	0	0	0	0.00	0.00	1	0.00
SOUTH REGION	4	26	1	31	87.10%	12.90%	14	1.93
BAKER	0	0	1	1	100.00	0.00	1	1.00
BEND	0	3	1	4	100.00	0.00	4	1.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	1	0	1	100.00	0.00	1	1.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	1	0	1	100.00	0.00	0	0.00
PENDLETON	0	2	0	2	100.00	0.00	2	1.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	1	0	1	100.00	0.00	0	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	1	1.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	3	0	3	100.00	0.00	1	3.00
EAST REGION	0	12	2	14	100.00%	0.00%	10	1.40
Adjustment								
STATE TOTAL	16	91	14	121	86.78%	13.22%	72	1.46

TABLE 29: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- JULY 1988

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	2	2	1	5	60.00%	40.00%	8	0.38
ALBINA	0	2	2	4	100.00	0.00	2	2.00
SOUTHEAST PTLD	1	4	1	6	83.33	16.67	6	0.83
WEST PTLD	4	9	8	21	80.95	19.05	12	1.42
NORTH PTLD	0	2	2	4	100.00	0.00	5	0.80
NORTHEAST PTLD	0	1	6	7	100.00	0.00	13	0.54
EAST PTLD	0	3	5	8	100.00	0.00	10	0.80
NORTH REGION	7	23	25	55	87.27%	12.73%	56	0.86
CORVALLIS	0	0	0	0	0.00	0.00	2	0.00
ASTORIA	0	0	1	1	100.00	0.00	3	0.33
ST. HELENS	0	0	4	4	100.00	0.00	6	0.67
WOODBURN	0	2	0	2	100.00	0.00	1	2.00
NEWPORT	0	1	0	1	100.00	0.00	2	0.50
ALBANY	0	2	3	5	100.00	0.00	4	1.25
LEBANON	0	0	0	0	0.00	0.00	1	0.00
SOUTH SALEM	0	2	8	10	100.00	0.00	7	1.43
NORTH SALEM	0	1	1	2	100.00	0.00	0	0.00
DALLAS	0	2	0	2	100.00	0.00	2	1.00
TILLAMOOK	0	1	0	1	100.00	0.00	0	0.00
BEAVERTON	0	4	4	8	100.00	0.00	6	1.33
MCMINNVILLE	0	3	1	4	100.00	0.00	0	0.00
WEST REGION	0	18	22	40	100.00%	0.00%	34	1.18
COOS BAY	0	3	0	3	100.00	0.00	2	1.50
GOLD BEACH	0	1	0	1	100.00	0.00	0	0.00
ROSEBURG	1	3	5	9	88.89	11.11	2	4.00
SPRINGFIELD	0	1	2	3	100.00	0.00	4	0.75
MEDFORD	2	4	4	10	80.00	20.00	8	1.00
ASHLAND	0	0	2	2	100.00	0.00	2	1.00
GRANTS PASS	0	3	3	6	100.00	0.00	3	2.00
CAVE JUNCTION	0	0	1	1	100.00	0.00	1	1.00
EUGENE	0	5	2	7	100.00	0.00	5	1.40
WEST EUGENE	0	2	1	3	100.00	0.00	5	0.60
COTTAGE GROVE	0	3	1	4	100.00	0.00	0	0.00
FLORENCE	0	u	0	0	0.00	0.00	1	0.00
SOUTH REGION	3	25	21	49	93.88%	6.12%	33	1.39
BAKER	0	1	0	1	100.00	0.00	3	0.33
BEND	0	4	0	4	100.00	0.00	5	0.80
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	1	0.00
MADRAS	0	0	0	0	0.00	0.00	2	0.00
KLAMATH FALLS	1	2	0	3	66.67	33.33	3	0.67
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	1	1	2	100.00	0.00	3	0.67
PENDLETON	0	2	0	2	100.00	0.00	0	0.00
HERMISTON	2	0	0	2	0.00	100.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	1	0	1	100.00	0.00	3	0.33
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	0	1	0	1	100.00	0.00	1	1.00
HOOD RIVER	0	0	1	1	100.00	0.00	0	0.00
EAST REGION	3	13	2	18	83.33%	16.67%	21	0.71
Adjustment								
STATE TOTAL	13	79	70	162	91.98%	8.02%	144	1.03

TABLE 30: FOOD STAMP ACTIVITY -- JUNE 1988

	COUPONS ISSUED	PA PARTICIPATING HOUSEHOLDS	PA PARTICIPATING PERSONS	NON-PA PARTICIPANTS HOUSEHOLDS	NON-PA PARTICIPANTS PERSONS	TOTAL PARTICIPANTS HOUSEHOLDS	TOTAL PARTICIPANTS PERSONS
CLACKAMAS	$455,449	1,573	3,387	2,033	5,295	3,606	8,682
ALBINA	444,814	1,877	4,856	1,249	3,120	3,126	7,976
SOUTHEAST PTLD	385,804	1,565	3,053	1,832	4,014	3,397	7,067
WEST PTLD	457,807	2,287	3,954	2,807	4,422	5,094	8,376
NORTH PTLD	389,054	1,579	4,077	1,268	2,897	2,847	6,974
NORTHEAST PTLD	468,104	2,473	4,775	1,834	3,450	4,307	8,225
EAST PTLD	665,506	2,785	6,412	2,204	5,375	4,989	11,787
NORTH REGION (1)	$3,266,538	14,139	30,514	13,227	28,573	27,366	59,087
CORVALLIS	187,607	656	1,582	868	1,898	1,524	3,480
ASTORIA	129,826	467	1,047	599	1,389	1,066	2,436
ST. HELENS	119,296	387	921	509	1,358	896	2,279
WOODBURN	180,823	499	1,241	827	2,568	1,326	3,809
NEWPORT	193,926	603	1,446	959	2,172	1,562	3,618
ALBANY	265,266	1,071	2,444	1,066	2,670	2,137	5,114
LEBANON	222,989	682	1,742	928	2,417	1,610	4,159
SOUTH SALEM	513,934	2,318	5,148	2,012	4,623	4,330	9,771
NORTH SALEM	337,479	998	2,996	1,208	3,255	2,206	6,251
DALLAS	151,544	529	1,250	652	1,806	1,181	3,056
TILLAMOOK	81,623	285	636	395	1,013	680	1,649
BEAVERTON	459,036	1,716	4,086	1,728	4,611	3,444	8,697
MCMINNVILLE	260,939	884	2,102	1,147	3,107	2,031	5,209
WEST REGION (3)	$3,104,288	11,095	26,641	12,898	32,887	23,993	59,528
COOS BAY	329,543	1,138	2,696	1,310	3,404	2,448	6,100
GOLD BEACH	68,892	236	524	348	855	584	1,379
ROSEBURG	463,244	1,685	4,081	1,719	4,388	3,404	8,469
SPRINGFIELD	484,124	1,827	4,611	1,792	4,222	3,619	8,833
MEDFORD	586,794	2,128	5,101	2,404	5,704	4,532	10,805
ASHLAND	91,489	244	509	545	1,197	789	1,706
GRANTS PASS	307,644	1,122	2,774	1,265	2,921	2,387	5,695
CAVE JUNCTION	107,317	264	752	477	1,063	741	1,815
EUGENE	319,205	1,450	2,987	1,489	2,838	2,939	5,825
WEST EUGENE	391,053	1,455	3,704	1,583	3,419	3,038	7,123
COTTAGE GROVE	137,701	508	1,269	519	1,281	1,027	2,550
FLORENCE	83,480	343	802	337	842	680	1,644
SOUTH REGION (6)	$3,370,486	12,400	29,810	13,788	32,134	26,188	61,944
BAKER	74,667	281	715	370	857	651	1,572
BEND	238,919	775	1,929	1,055	2,771	1,830	4,700
JOHN DAY	31,575	109	237	161	410	270	647
CONDON	14,068	40	96	77	189	117	285
BURNS	22,056	71	163	110	297	181	460
PRINEVILLE	42,602	136	338	213	524	349	862
MADRAS	84,303	175	472	355	1,094	530	1,566
KLAMATH FALLS	279,383	782	2,022	1,237	3,207	2,019	5,229
LAKEVIEW	26,596	80	193	113	334	193	527
ONTARIO	186,311	389	983	822	2,864	1,211	3,847
PENDLETON	98,038	455	948	390	1,021	845	1,969
HERMISTON	164,561	445	1,171	627	1,901	1,072	3,072
MLTN-FRWTR	54,286	191	472	255	610	446	1,082
LAGRANDE	107,024	391	967	448	1,188	839	2,155
ENTERPRISE	20,951	70	133	109	317	179	450
THE DALLES	107,212	373	923	455	1,073	828	1,996
HOOD RIVER	62,148	197	450	281	746	478	1,196
EAST REGION (8)	$1,614,700	4,960	12,212	7,078	19,403	12,038	31,615
STATE TOTAL	$11,356,012	42,594	99,177	46,991	112,997	89,585	212,174

TABLE 31A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1988

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,841	1,425	50.16%	286	10.07%	1,711	60.23%	9	0.32%
ALBINA	2,549	1,914	75.09%	570	22.36%	2,484	97.45%	11	0.43%
SE PORTLAND	2,492	925	37.12%	622	24.96%	1,547	62.08%	16	0.64%
WEST PORTLAND	3,477	90	2.59%	2,503	71.99%	2,593	74.58%	9	0.26%
NO PORTLAND	2,326	1,493	64.19%	456	19.60%	1,949	83.79%	7	0.30%
NE PORTLAND	3,095	1,812	58.55%	725	23.42%	2,537	81.97%	11	0.36%
EAST PORTLAND	3,873	2,003	51.72%	354	9.14%	2,357	60.86%	59	1.52%
AFS N. REGION	20,653	9,662	46.78%	5,516	26.71%	15,178	73.49%	122	0.59%
CORVALLIS	1,488	117	7.86%	275	18.48%	392	26.34%	7	0.47%
ASTORIA	970	128	13.20%	113	11.65%	241	24.85%	15	1.55%
ST HELENS	697	296	42.47%	199	28.55%	495	71.02%	3	0.43%
WOODBURN	1,227	226	18.42%	312	25.43%	538	43.85%	6	0.49%
NEWPORT	1,462	321	21.96%	169	11.56%	490	33.52%	6	0.41%
ALBANY	1,942	220	11.33%	266	13.70%	486	25.03%	6	0.31%
LEBANON	1,563	770	49.26%	47	3.01%	817	52.27%	8	0.51%
SO SALEM	4,093	384	9.38%	1,404	34.30%	1,788	43.68%	21	0.51%
NO SALEM	2,230	533	23.90%	594	26.64%	1,127	50.54%	17	0.76%
DALLAS	1,095	298	27.21%	37	3.38%	335	30.59%	5	0.46%
TILLAMOOK	652	73	11.20%	32	4.91%	105	16.10%	4	0.61%
BEAVERTON	2,711	1,270	46.85%	254	9.37%	1,524	56.22%	8	0.30%
MCMINNVILLE	1,886	373	19.78%	136	7.21%	509	26.99%	6	0.32%
AFS W. REGION	22,016	5,009	22.75%	3,838	17.43%	8,847	40.18%	112	0.51%
COOS BAY	2,425	624	25.73%	42	1.73%	666	27.46%	8	0.33%
GOLD BEACH	555	82	14.77%	12	2.16%	94	16.94%	0	0.00%
ROSEBURG	3,224	864	26.80%	73	2.26%	937	29.06%	10	0.31%
SPRINGFIELD	3,487	622	17.84%	756	21.68%	1,378	39.52%	15	0.43%
MEDFORD	4,331	1,051	24.27%	458	10.57%	1,509	34.84%	30	0.69%
ASHLAND	760	133	17.50%	105	13.82%	238	31.32%	1	0.13%
GRANTS PASS	2,255	625	27.72%	310	13.75%	935	41.46%	9	0.40%
CAVE JUNCTION	711	204	28.69%	24	3.38%	228	32.07%	6	0.84%
EUGENE	2,554	260	10.18%	594	23.26%	854	33.44%	17	0.67%
WEST EUGENE	2,895	468	16.17%	792	27.36%	1,260	43.52%	10	0.35%
COTTAGE GROVE	1,006	284	28.23%	113	11.23%	397	39.46%	2	0.20%
FLORENCE	665	76	11.43%	54	8.12%	130	19.55%	1	0.15%
AFS S. REGION	24,868	5,293	21.28%	3,333	13.40%	8,626	34.69%	109	0.44%
BAKER	627	28	4.47%	24	3.83%	52	8.29%	7	1.12%
BEND	1,644	345	20.99%	172	10.46%	517	31.45%	11	0.67%
JOHN DAY	254	53	20.87%	9	3.54%	62	24.41%	0	0.00%
CONDON	119	14	11.76%	0	0.00%	14	11.76%	1	0.84%
BURNS	167	29	17.37%	33	19.76%	62	37.13%	3	1.80%
PRINEVILLE	339	4	1.18%	56	16.52%	60	17.70%	1	0.29%
MADRAS	521	113	21.69%	68	13.05%	181	34.74%	6	1.15%
K. FALLS	2,011	804	39.98%	149	7.41%	953	47.39%	6	0.30%
LAKEVIEW	201	9	4.48%	24	11.94%	33	16.42%	0	0.00%
ONTARIO	1,099	464	42.22%	46	4.19%	510	46.41%	8	0.73%
PENDLETON	788	49	6.22%	71	9.01%	120	15.23%	2	0.25%
HERMISTON	1,036	111	10.71%	135	13.03%	246	23.75%	9	0.87%
MLTN-FRWTR	421	13	3.09%	105	24.94%	118	28.03%	3	0.71%
LA GRANDE	773	54	6.99%	105	13.58%	159	20.57%	2	0.26%
ENTERPRISE	155	11	7.10%	2	1.29%	13	8.39%	1	0.65%
THE DALLES	739	59	7.98%	100	13.53%	159	21.52%	3	0.41%
HOOD RIVER	439	58	13.21%	10	2.28%	68	15.49%	1	0.23%
AFS E. REGION	11,333	2,218	19.57%	1,109	9.79%	3,327	29.36%	64	0.56%
AFS STATE TOTAL	78,870	22,182	28.12%	13,796	17.49%	35,978	45.62%	407	0.52%

TABLE 31B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1988

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	20	2	10.00%	0	0.00%	2	10.00%	0	0.00%
YOUNG	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
WEST PORTLAND	23	3	13.04%	1	4.35%	4	17.39%	0	0.00%
NE PORTLAND	32	6	18.75%	0	0.00%	6	18.75%	1	3.13%
SE PORTLAND	24	5	20.83%	0	0.00%	5	20.83%	0	0.00%
SSD N. REGION	132	18	13.64%	1	0.76%	19	14.39%	1	0.76%
ASTORIA	26	4	15.38%	0	0.00%	4	15.38%	1	3.85%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	83	8	9.64%	1	1.20%	9	10.84%	0	0.00%
NEWPORT	50	4	8.00%	0	0.00%	4	8.00%	0	0.00%
ALBANY	163	2	1.23%	5	3.07%	7	4.29%	0	0.00%
SALEM	189	18	9.52%	0	0.00%	18	9.52%	1	0.53%
DALLAS	76	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	31	3	9.68%	0	0.00%	3	9.68%	1	3.23%
BEAVERTON	15	3	20.00%	0	0.00%	3	20.00%	0	0.00%
MCMINNVILLE	98	11	11.22%	1	1.02%	12	12.24%	0	0.00%
SSD W. REGION	732	53	7.24%	7	0.96%	60	8.20%	3	0.41%
COOS BAY	73	4	5.48%	3	4.11%	7	9.59%	0	0.00%
GOLD BEACH	19	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	147	4	2.72%	0	0.00%	4	2.72%	0	0.00%
CENTRAL POINT	139	14	10.07%	0	0.00%	14	10.07%	0	0.00%
GRANTS PASS	68	5	7.35%	1	1.47%	6	8.82%	0	0.00%
EUGENE	302	22	7.28%	2	0.66%	24	7.95%	0	0.00%
FLORENCE	25	2	8.00%	1	4.00%	3	12.00%	0	0.00%
SSD S. REGION	773	51	6.60%	7	0.91%	58	7.50%	0	0.00%
BAKER	16	1	6.25%	2	12.50%	3	18.75%	0	0.00%
BEND	70	10	14.29%	2	2.86%	12	17.14%	1	1.43%
JOHN DAY	17	1	5.88%	0	0.00%	1	5.88%	0	0.00%
BURNS	12	0	0.00%	1	8.33%	1	8.33%	0	0.00%
K. FALLS	15	4	26.67%	0	0.00%	4	26.67%	0	0.00%
ONTARIO	56	8	14.29%	1	1.79%	9	16.07%	0	0.00%
PENDLETON	64	0	0.00%	1	1.56%	1	1.56%	1	1.56%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	39	5	12.82%	0	0.00%	5	12.82%	0	0.00%
ENTERPRISE	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	29	2	6.90%	1	3.45%	3	10.34%	0	0.00%
HOOD RIVER	22	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	356	31	8.71%	8	2.25%	39	10.96%	2	0.56%
SSD STATE TOTAL	1,993	153	7.68%	23	1.15%	176	8.83%	6	0.30%

TABLE 31: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1988

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	20,785	9,680	46.57%	5,517	26.54%	15,197	73.12%	123	0.59%
WEST REG. TOT.	22,748	5,062	22.25%	3,845	16.90%	8,907	39.16%	115	0.51%
SOUTH REG. TOT.	25,641	5,344	20.84%	3,340	13.03%	8,684	33.87%	109	0.43%
EAST REG. TOT.	11,689	2,249	19.24%	1,117	9.56%	3,366	28.80%	66	0.56%
STATE TOTAL	80,863	22,335	27.62%	13,819	17.09%	36,154	44.71%	413	0.51%

TABLE 32A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1988

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$420,296	$234,766	55.86%	$44,835	10.67%	$279,601	66.52%	$1,789	0.43%
ALBINA	406,550	303,593	74.68%	99,425	24.46%	403,018	99.13%	2,277	0.56%
SE PORTLAND	335,364	132,279	39.44%	85,295	25.43%	217,574	64.88%	2,755	0.82%
WEST PORTLAND	393,040	14,912	3.79%	282,818	71.96%	297,730	75.75%	1,117	0.28%
NO PORTLAND	354,623	243,791	68.75%	72,985	20.58%	316,776	89.33%	1,285	0.36%
NE PORTLAND	409,357	258,232	63.08%	96,889	23.67%	355,121	86.75%	1,701	0.42%
EAST PORTLAND	584,[illegible]57	343,003	58.72%	55,232	9.45%	398,235	68.17%	9,592	1.64%
AFS N. REGION	$2,903,387	$1,530,576	52.72%	$737,479	25.40%	$2,268,055	78.12%	$20,516	0.71%
CORVALLIS	179,617	25,307	14.09%	36,165	20.13%	61,472	34.22%	888	0.49%
ASTORIA	112,377	19,326	17.20%	12,784	11.38%	32,110	28.57%	2,538	2.26%
ST HELENS	107,103	50,928	47.55%	34,228	31.96%	85,156	79.51%	635	0.59%
WOODBURN	172,047	38,307	22.27%	57,760	33.57%	96,067	55.84%	778	0.45%
NEWPORT	181,354	55,813	30.78%	18,723	10.32%	74,536	41.10%	1,292	0.71%
ALBANY	248,615	37,172	14.95%	37,766	15.19%	74,938	30.14%	1,088	0.44%
LEBANON	207,562	134,227	64.67%	7,812	3.76%	142,039	68.43%	1,928	0.93%
SO SALEM	487,412	60,180	12.35%	198,678	40.76%	258,858	53.11%	3,035	0.62%
NO SALEM	330,639	91,202	27.58%	[illegible],811	29.88%	190,013	57.47%	2,788	0.84%
DALLAS	143,061	58,805	41.10%	[illegible],707	3.99%	64,512	45.09%	834	0.58%
TILLAMOOK	78,244	12,273	15.69%	4,926	6.30%	17,199	21.98%	749	0.96%
BEAVERTON	413,331	210,795	51.00%	42,578	10.30%	253,373	61.30%	1,391	0.34%
MCMINNVILLE	245,549	63,637	25.92%	19,733	8.04%	83,370	33.95%	1,278	0.52%
AFS W. REGION	$2,906,911	$857,972	29.51%	$575,671	19.80%	$1,433,643	49.32%	$19,222	0.66%
COOS BAY	320,434	109,860	34.28%	5,665	1.77%	115,525	36.05%	1,228	0.38%
GOLD BEACH	65,519	16,553	25.26%	1,479	2.26%	18,032	27.52%	0	0.00%
ROSEBURG	437,749	159,848	36.52%	9,535	2.18%	169,383	38.69%	1,612	0.37%
SPRINGFIELD	451,963	103,847	22.98%	110,427	24.43%	214,274	47.41%	1,747	0.39%
MEDFORD	555,086	167,582	30.19%	54,633	9.84%	222,215	40.03%	5,070	0.91%
ASHLAND	85,464	20,123	23.55%	10,336	12.09%	30,459	35.64%	78	0.09%
GRANTS PASS	288,225	102,749	35.65%	41,417	14.37%	144,166	50.02%	1,427	0.50%
CAVE JUNCTION	101,374	37,248	36.74%	3,067	3.03%	40,315	39.77%	927	0.91%
EUGENE	291,554	47,428	16.27%	67,690	23.22%	115,118	39.48%	1,787	0.61%
WEST EUGENE	362,362	82,430	22.75%	109,127	30.12%	191,557	52.86%	1,548	0.43%
COTTAGE GROVE	132,580	52,850	39.86%	15,789	11.91%	68,639	51.77%	271	0.20%
FLORENCE	81,544	14,731	18.07%	7,468	9.16%	22,199	27.22%	87	0.11%
AFS S. REGION	$3,173,854	$915,249	28.84%	$436,633	13.76%	$1,351,882	42.59%	$15,782	0.50%
BAKER	70,306	4,495	6.39%	2,465	3.51%	6,960	9.90%	1,003	1.43%
BEND	215,174	59,331	27.57%	20,054	9.32%	79,385	36.89%	1,905	0.89%
JOHN DAY	30,964	9,404	30.37%	1,056	3.41%	10,460	33.78%	0	0.00%
CONDON	14,068	2,535	18.02%	0	0.00%	2,535	18.02%	86	0.61%
BURNS	20,566	4,677	22.74%	4,050	19.69%	8,727	42.43%	326	1.59%
PRINEVILLE	41,284	833	2.02%	8,057	19.52%	8,890	21.53%	228	0.55%
MADRAS	79,300	24,047	30.32%	9,614	12.12%	33,661	42.45%	1,269	1.60%
K. FALLS	267,268	138,403	51.78%	18,715	7.00%	157,118	58.79%	847	0.32%
LAKEVIEW	26,447	1,050	3.97%	3,324	12.57%	4,374	16.54%	0	0.00%
ONTARIO	166,158	88,876	53.49%	6,854	4.12%	95,730	57.61%	2,046	1.23%
PENDLETON	93,115	7,904	8.49%	9,851	10.58%	17,755	19.07%	241	0.26%
HERMISTON	153,340	26,587	17.34%	25,046	16.33%	51,633	33.67%	1,569	1.02%
MLTN-FRWTR	48,235	1,464	3.04%	15,101	31.31%	16,565	34.34%	337	0.70%
LA GRANDE	100,376	10,294	10.26%	14,581	14.53%	24,875	24.78%	174	0.17%
ENTERPRISE	19,319	2,315	11.98%	246	1.27%	2,561	13.26%	344	1.78%
THE DALLES	96,207	10,722	11.14%	14,077	14.63%	24,799	25.78%	720	0.75%
HOOD RIVER	57,399	11,443	19.94%	1,049	1.83%	12,492	21.76%	87	0.15%
AFS E. REGION	$1,499,526	$404,380	26.97%	$154,140	10.28%	$558,520	37.25%	$11,182	0.75%
AFS STATE TOTAL	$10,483,678	$3,708,177	35.37%	$1,903,923	18.16%	$5,612,100	53.53%	$66,702	0.64%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1988

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$787	$97	12.33%	$0	0.00%	$97	12.33%	$0	0.00%
YOUNG	1,904	98	5.15%	0	0.00%	98	5.15%	0	0.00%
WEST PORTLAND	1,166	206	17.67%	10	0.86%	216	18.52%	0	0.00%
NE PORTLAND	1,456	241	16.55%	0	0.00%	241	16.55%	39	2.68%
SE PORTLAND	1,057	225	21.29%	0	0.00%	225	21.29%	0	0.00%
SSD N. REGION	$6,370	$867	13.61%	$10	0.16%	$877	13.77%	$39	0.61%
ASTORIA	643	73	11.35%	0	0.00%	73	11.35%	25	3.89%
ST HELENS	80	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,590	456	17.61%	80	3.09%	536	20.69%	0	0.00%
NEWPORT	1,598	201	12.58%	0	0.00%	201	12.58%	0	0.00%
ALBANY	4,834	97	2.01%	138	2.85%	235	4.86%	0	0.00%
SALEM	6,094	522	8.57%	0	0.00%	522	8.57%	21	0.34%
DALLAS	1,494	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	929	87	9.36%	0	0.00%	87	9.36%	10	1.08%
BEAVERTON	806	111	13.77%	0	0.00%	111	13.77%	0	0.00%
MCMINNVILLE	3,193	383	11.99%	29	0.91%	412	12.90%	0	0.00%
SSD W. REGION	$22,261	$1,930	8.67%	$247	1.11%	$2,177	9.78%	$56	0.25%
COOS BAY	2,302	211	9.17%	86	3.74%	297	12.90%	0	0.00%
GOLD BEACH	625	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	5,769	166	2.88%	0	0.00%	166	2.88%	0	0.00%
CENTRAL POINT	4,446	517	11.63%	0	0.00%	517	11.63%	0	0.00%
GRANTS PASS	2,420	173	7.15%	13	0.54%	186	7.69%	0	0.00%
EUGENE	9,140	745	8.15%	92	1.01%	837	9.16%	0	0.00%
FLORENCE	659	97	14.72%	87	13.20%	184	27.92%	0	0.00%
SSD S. REGION	$25,361	$1,909	7.53%	$278	1.10%	$2,187	8.62%	$0	0.00%
BAKER	294	65	22.11%	42	14.29%	107	36.39%	0	0.00%
BEND	2,302	314	13.64%	97	4.21%	411	17.85%	42	1.82%
JOHN DAY	354	7	1.98%	0	0.00%	7	1.98%	0	0.00%
BURNS	302	0	0.00%	10	3.31%	10	3.31%	0	0.00%
K. FALLS	394	136	34.52%	0	0.00%	136	34.52%	0	0.00%
ONTARIO	1,297	193	14.88%	13	1.00%	206	15.88%	0	0.00%
PENDLETON	2,233		0.00%	10	0.45%	10	0.45%	87	3.90%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,056	111	10.51%	0	0.00%	111	10.51%	0	0.00%
ENTERPRISE	390	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	954	78	8.18%	24	2.52%	102	10.69%	0	0.00%
HOOD RIVER	600	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	$10,176	$904	8.88%	$196	1.93%	$1,100	10.81%	$129	1.27%
SSD STATE TOTAL	$64,168	$5,610	8.74%	$731	1.14%	$6,341	9.88%	$224	0.35%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1988

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$2,909,757	$1,531,443	52.63%	$737,489	25.35%	$2,268,932	77.98%	$20,555	0.71%
WEST REG. TOT.	2,929,172	859,902	29.36%	575,918	19.66%	1,435,820	49.02%	19,278	0.66%
SOUTH REG. TOT.	3,199,215	917,158	28.67%	436,911	13.66%	1,354,069	42.33%	15,782	0.49%
EAST REG. TOT.	1,509,702	405,284	26.85%	154,336	10.22%	559,620	37.07%	11,311	0.75%
STATE TOTAL	$10,547,846	$3,713,787	35.21%	$1,904,654	18.06%	$5,618,441	53.27%	$66,926	0.63%

TABLE 33: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM (OFSET) -- JULY 1988

	ACTUAL EXPENDITURES	ALLOCATION	DEVIATION FROM ALLOCATION	% OF ALLOCATION EXPENDED
CLACKAMAS	$1,950.00	$1,664.00	($286.00)	117.00%
ALBINA	0.00	1,018.00	1,018.00	0.00%
SOUTHEAST PORTLAND	1,308.25	1,480.00	171.75	88.00%
WEST PORTLAND	1,838.00	1,942.00	104.00	95.00%
NORTH PTLD	2,150.00	918.00	(1,232.00)	234.00%
NORTHEAST PTLD	1,865.25	1,373.00	(492.25)	136.00%
EAST PTLD	145.00	1,838.00	1,693.00	8.00%
NORTH REGION	$9,256.50	$10,233.00	$976.50	90.00%
CORVALLIS	69.00	619.00	550.00	11.00%
WOODBURN	379.60	543.00	163.40	70.00%
ALBANY	75.00	907.00	832.00	8.00%
LEBANON	340.60	659.00	318.40	52.00%
SOUTH SALEM	496.00	1,461.00	965.00	34.00%
NORTH SALEM	1,036.05	918.00	(118.05)	113.00%
DALLAS	456.04	504.00	47.96	90.00%
BEAVERTON	550.00	1,360.00	810.00	40.00%
MCMINNVILLE	325.00	945.00	620.00	34.00%
WEST REGION	$3,727.29	$7,916.00	$4,188.71	47.00%
ROSEBURG	1,445.00	1,288.00	(157.00)	112.00%
SPRINGFIELD	830.20	1,612.00	781.80	52.00%
MEDFORD	637.00	1,758.00	1,121.00	36.00%
ASHLAND	263.50	394.00	130.50	67.00%
GRANTS PASS	115.00	1,428.00	1,313.00	8.00%
CAVE JUNCTION	0.00	0.00	n/a	0.00%
EUGENE	72.50	1,071.00	998.50	7.00%
WEST EUGENE	97.50	1,124.00	1,026.50	9.00%
COTTAGE GROVE	135.00	449.00	314.00	30.00%
SOUTH REGION	$3,595.70	$9,124.00	$5,528.30	39.00%
Adjustment	$0.00	0.00	0.00	0.00
STATE TOTAL	$16,579.49	$27,273.00	$10,693.51	61.00%

Only those branches which are participants in the OFSET program are reported.

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1988

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC JOBS TOTAL PLACED	ADC JOBS EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.	ADC-UN JOBS TOTAL PLACED	ADC-UN JOBS EXPEND.
NORTH REGION																	
CLACKAMAS	255,100	14,971	71,995	3,205	1,176	3,005	1,966	405,058	0	1,320	251	61	251	132	23,953	0	0
MULTNOMAH	562,000	62,584	129,577	21,927	7,744	20,663	14,231	2,646,424	242	110,425	1,234	292	1,234	666	119,112	40	4,192
REGION TOTAL	817,100	77,554	201,572	25,132	8,920	23,668	16,197	3,051,482	242	111,745	1,485	353	1,485	798	143,065	40	4,192
WEST REGION																	
BENTON	69,200	8,261	14,939	1,138	399	1,008	703	139,866	18	4,359	140	34	140	78	13,172	7	233
CLATSOP	33,100	3,680	8,170	895	316	835	563	112,569	17	4,357	27	6	27	15	2,272	0	0
COLUMBIA	36,100	3,230	10,456	862	299	782	523	103,567	21	2,384	83	22	83	44	9,451	13	166
LINCOLN	37,600	4,029	8,379	1,318	427	1,145	760	154,361	26	3,637	195	49	195	101	15,504	13	568
LINN	87,000	10,619	23,682	3,634	1,275	3,329	2,281	454,358	58	12,951	340	80	340	184	32,661	28	2,667
MARION	214,500	21,749	58,277	7,878	2,649	7,129	4,822	978,701	123	43,645	860	199	860	468	91,048	47	11,386
POLK	45,800	5,409	12,338	1,007	350	930	638	125,328	26	5,054	79	18	79	43	8,262	10	694
TILLAMOOK	21,000	2,035	5,322	511	176	466	330	55,251	10	516	15	3	15	9	1,777	1	121
WASHINGTON	280,000	15,510	76,554	4,035	1,394	3,685	2,485	489,375	58	10,919	136	35	136	71	8,859	6	1,018
YAMHILL	58,400	5,459	17,159	1,992	669	1,755	1,185	232,398	35	8,231	279	63	279	155	25,812	26	1,637
REGION TOTAL	882,700	79,981	235,276	23,270	7,954	21,064	14,290	2,845,775	392	96,054	2,154	509	2,154	1,168	208,817	151	18,491
SOUTH REGION																	
COOS	57,500	6,143	14,675	2,282	850	2,108	1,451	289,189	26	3,120	270	64	270	144	26,183	15	1,994
CURRY	17,200	1,999	3,733	410	142	362	249	45,267	5	49	20	5	20	10	1,255	3	19
DOUGLAS	93,000	10,481	26,659	3,491	1,201	3,248	2,187	418,386	43	5,980	406	99	406	215	39,999	28	2,248
JACKSON	141,700	16,254	37,483	4,736	1,647	4,396	2,885	580,942	41	18,395	349	85	349	179	35,729	5	2,451
JOSEPHINE	61,700	9,330	15,817	2,688	894	2,378	1,601	314,825	52	3,637	354	76	354	206	36,853	12	1,676
LANE	267,700	33,847	67,635	10,765	3,751	9,730	6,513	1,344,610	136	58,147	1,327	313	1,327	713	136,735	48	11,895
REGION TOTAL	638,800	78,053	166,003	24,372	8,485	22,222	14,886	2,993,220	303	89,329	2,726	642	2,726	1,467	276,754	111	20,283
EAST REGION																	
BAKER	15,300	1,902	3,805	499	154	444	308	53,377	6	733	134	28	134	79	13,310	10	659
CROOK	13,500	1,335	3,899	324	119	296	197	37,990	11	1,263	30	10	30	11	2,844	5	347
DESCHUTES	65,600	5,755	18,379	1,698	582	1,512	1,013	194,092	19	6,297	137	34	137	70	13,806	11	2,657
GILLIAM (1)	1,850	137	717	85	33	73	48	9,677	1	69	7	2	7	3	1,168	0	0
GRANT	8,500	1,042	2,285	156	52	129	85	17,738	5	545	40	10	40	22	3,746	1	28
HARNEY	7,200	722	2,010	145	53	135	90	15,953	1	74	13	3	13	7	1,043	1	26
HOOD RIVER	16,500	1,495	4,423	417	133	359	230	44,236	16	1,006	53	14	53	28	4,311	1	301
JEFFERSON	11,800	1,444	3,764	603	224	563	403	72,400	7	948	16	4	16	8	1,937	4	97
KLAMATH	56,900	7,006	15,357	1,925	640	1,721	1,176	226,845	16	6,530	296	68	296	165	29,860	17	2,604
LAKE	7,300	942	2,035	188	57	142	102	17,496	1	24	3	1	3	1	412	0	0
MALHEUR	26,500	4,415	7,875	1,062	305	919	652	115,674	22	2,270	51	10	51	31	4,035	4	121
MORROW (1)	8,000	857															
SHERMAN (2)	2,100	298															
UMATILLA	58,100	5,873	19,039	2,323	779	2,116	1,418	277,434	28	4,784	239	58	239	124	20,762	12	2,249
UNION	23,300	2,804	6,967	817	268	720	486	94,909	14	4,593	171	41	171	91	15,698	8	1,460
WALLOWA	7,150	780	2,030	96	36	95	69	12,087	2	0	6	2	6	2	186	1	0
WASCO (2)	20,400	1,929	5,957	821	263	729	487	94,752	12	2,856	71	19	71	34	7,272	2	369
WHEELER (1)	1,400	274															
REGION TOTAL	351,400	39,013	98,542	11,159	3,698	9,953	6,764	1,284,660	161	31,992	1,267	304	1,267	676	120,390	77	10,918
SUBSID ADOP ADJ.								7,946		7,946							
STATE TOTAL	2,690,000	274,601	701,393	83,933	29,057	76,907	52,137	10,183,082	1,098	337,065	7,632	1,808	7,632	4,109	749,026	379	53,884

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1988

COUNTY	FOOD STAMPS (JUNE 1988) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	ADULT AD ELIG.	PROGRAMS TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	5,295	8,682	3,606	455,449	1,096	57	1,034	2,187	280	165	233	19,760	123	207	22,576
MULTNOMAH	23,278	50,405	23,760	2,811,089	4,040	260	5,272	9,572	1,544	1,534	1,526	129,460	583	1,042	104,950
REGION TOTAL	28,573	59,087	27,366	3,266,538	5,136	317	6,306	11,759	1,824	1,699	1,759	149,220	706	1,249	127,526
WEST REGION															
BENTON	1,898	3,480	1,524	187,607	55	5	253	313	186	54	60	11,175	50	91	9,520
CLATSOP	1,389	2,436	1,066	129,826	192	10	204	406	144	39	28	6,086	29	51	4,614
COLUMBIA	1,358	2,279	896	119,296	127	7	196	330	149	29	23	2,381	25	47	4,270
LINCOLN	2,172	3,618	1,562	193,926	235	14	212	461	173	56	86	5,554	68	126	13,057
LINN	5,087	9,273	3,747	488,255	799	41	689	1,529	495	100	98	11,528	80	145	14,846
MARION	10,446	19,831	7,862	1,032,236	1,515	169	2,816	4,500	961	236	354	13,990	211	406	36,511
POLK	1,806	3,056	1,181	151,544	313	11	300	624	196	28	34	2,973	28	56	6,723
TILLAMOOK	1,013	1,649	680	81,623	164	2	111	277	111	16	22	1,786	30	57	6,348
WASHINGTON	4,611	8,697	3,444	459,036	906	55	906	1,867	514	133	200	19,530	204	380	37,213
YAMHILL	3,107	5,209	2,031	260,939	429	12	342	783	405	42	43	5,836	69	123	11,021
REGION TOTAL	32,887	59,528	23,993	3,104,288	4,735	326	6,029	11,090	3,334	733	948	80,839	794	1,482	144,124
SOUTH REGION															
COOS	3,404	6,100	2,448	329,543	484	32	425	941	399	91	77	8,244	59	107	11,214
CURRY	855	1,379	584	68,892	105	6	92	203	83	22	23	5,830	14	24	2,414
DOUGLAS	4,388	8,469	3,404	463,244	575	38	606	1,219	447	151	116	22,842	119	213	22,109
JACKSON	6,901	12,511	5,321	678,283	756	54	804	1,614	697	228	178	14,749	142	255	26,816
JOSEPHINE	3,984	7,510	3,128	414,961	496	24	461	981	403	53	108	6,915	91	157	15,821
LANE	12,602	25,975	11,303	1,415,563	1,581	105	2,014	3,700	1,447	526	427	70,700	362	649	72,445
REGION TOTAL	32,134	61,944	26,188	3,370,486	3,997	259	4,402	8,658	3,476	1,071	929	129,280	787	1,405	150,819
EAST REGION															
BAKER	857	1,572	651	74,667	124	3	122	249	86	17	11	2,962	12	22	1,948
CROOK	524	862	349	42,602	22	1	64	87	62	3	10	(505)	11	28	1,517
DESCHUTES	2,771	4,700	1,830	238,919	386	10	381	777	405	27	26	7,612	85	138	13,246
GILLIAM (1)	189	285	117	14,068	8	0	8	16	5	3	1	538	4	5	255
GRANT	410	647	270	31,575	83	0	30	113	65	6	7	444	13	25	2,579
HARNEY	297	460	181	22,056	41	2	48	91	36	3	9	(807)	11	22	1,970
HOOD RIVER	746	1,196	478	62,148	122	6	88	216	85	16	15	(761)	16	28	3,078
JEFFERSON	1,094	1,566	530	84,303	16	2	64	82	69	10	15	450	10	21	2,160
KLAMATH	3,207	5,229	2,019	279,383	260	13	328	601	172	54	63	9,772	53	104	11,397
LAKE	334	527	193	26,596	10	0	25	35	24	6	9	889	8	15	1,485
MALHEUR	2,864	3,847	1,211	186,311	225	14	186	425	165	22	26	3,310	17	28	3,229
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,532	6,123	2,363	316,885	412	24	460	896	251	77	66	2,105	60	98	10,063
UNION	1,188	2,155	839	107,024	156	11	143	310	114	20	25	1,814	29	50	4,887
WALLOWA	317	450	179	20,951	56	0	51	107	11	5	6	1,187	2	3	450
WASCO (2)	1,073	1,996	828	107,212	161	7	120	288	124	18	27	815	29	53	5,671
WHEELER (1)															
REGION TOTAL	19,403	31,615	12,038	1,614,700	2,082	93	2,118	4,293	1,674	287	316	29,825	360	640	63,935
SUBSID ADOP ADJ.												4173			
STATE TOTAL	112,997	212,174	89,585	$11,356,012	15,950	995	18,855	35,800	10,308	3,790	3,952	393,337	2,647	4,776	486,403

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1988

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	80	15,749	6,552	628,120	11,847	1,570,665	11.8	27.3	34.0
MULTNOMAH	447	98,497	39,090	4,008,715	62,368	9,918,247	36.8	109.8	89.7
REGION TOTAL	527	114,246	45,642	4,636,835	74,215	11,488,912	29.0	80.4	72.3
WEST REGION									
BENTON	24	7,039	1,960	147,149	3,858	515,527	14.6	47.1	50.3
CLATSOP	25	7,756	1,665	134,422	3,054	397,545	25.2	68.9	73.6
COLUMBIA	15	3,466	1,598	147,969	2,956	390,400	21.7	50.0	63.1
LINCOLN	26	4,289	2,430	268,392	4,602	655,082	30.5	90.7	96.2
LINN	121	19,807	6,559	673,476	11,646	1,694,932	38.3	96.3	106.6
MARION	158	25,136	15,628	1,297,145	26,074	3,474,767	33.2	82.7	92.5
POLK	13	1,939	2,078	242,491	3,884	539,260	20.3	51.7	66.7
TILLAMOOK	12	2,885	1,027	116,538	2,040	266,208	22.2	62.0	78.5
WASHINGTON	84	17,690	7,245	640,871	11,856	1,672,574	13.2	32.5	31.1
YAMHILL	46	7,324	3,726	406,083	6,833	949,413	30.1	69.1	89.2
REGION TOTAL	524	97,330	43,916	4,074,536	76,803	10,555,708	23.9	60.7	67.4
SOUTH REGION									
COOS	75	16,549	4,345	467,338	7,749	1,148,260	36.7	98.9	106.1
CURRY	5	1,952	774	106,001	1,629	231,611	21.0	66.7	80.2
DOUGLAS	83	16,768	6,081	582,378	10,469	1,565,726	34.9	82.0	91.1
JACKSON	108	21,508	8,095	843,205	14,996	2,201,232	31.0	77.0	88.3
JOSEPHINE	40	7,096	4,758	444,534	8,742	1,241,004	38.5	101.2	121.7
LANE	187	41,907	18,837	1,730,380	31,439	4,812,341	36.3	96.3	97.0
REGION TOTAL	498	105,780	42,890	4,173,836	75,024	11,200,175	34.8	89.7	97.0
EAST REGION									
BAKER	10	1,550	1,045	91,069	1,902	238,883	29.0	80.9	102.7
CROOK	5	911	588	50,582	1,112	135,941	21.9	50.5	63.9
DESCHUTES	30	4,976	3,215	305,172	5,986	777,823	23.0	55.1	71.6
GILLIAM (1)	3	1,131	131	11,942	320	38,778	39.5	67.0	154.1
GRANT	3	998	405	52,302	815	109,382	15.2	37.2	76.1
HARNEY	6	764	337	62,499	634	103,478	18.8	44.8	63.9
HOOD RIVER	13	2,531	850	76,278	1,596	191,822	21.8	52.0	72.5
JEFFERSON	10	2,141	824	72,713	1,918	236,104	47.7	107.1	132.7
KLAMATH	41	6,363	3,292	243,484	6,499	807,103	30.2	76.6	91.9
LAKE	4	702	278	25,484	612	73,064	19.5	50.1	72.2
MALHEUR	65	9,268	2,081	188,206	4,945	510,033	34.7	82.8	145.2
MORROW (1)									
SHERMAN (2)									
UMATILLA	76	14,243	4,125	386,132	7,657	1,027,623	36.4	74.5	105.4
UNION	23	4,209	1,528	138,485	2,716	367,026	30.9	69.8	92.5
WALLOWA	3	341	253	29,079	570	64,281	13.3	34.0	62.9
WASCO (2)	11	1,735	1,417	98,164	2,490	315,621	35.7	81.8	97.8
WHEELER (1)									
REGION TOTAL	303	51,863	20,369	1,831,591	39,772	4,996,963	28.3	68.6	90.0
SUBSID ADOP ADJ.			514 0	1,019	0	13,138			
STATE TOTAL	1,852	369,218	153,331	14,717,817	265,814	38,254,896	28.6	74.3	78.9

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

5G615-8
11/9/88

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

SEPTEMBER 1988 BOOKLET

PUBLIC ASSISTANCE DATA FOR AUGUST 1988

FOOD STAMP DATA FOR JULY 1988

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

All Tables Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - ADC JOBS Total Program Expenditures
TABLE 6 - ADC JOBS Basic Program Expenditures
TABLE 7 - ADC JOBS Information
TABLE 8 - Total ADC Jobs Placements
TABLE 8A - ADC Full Time Jobs Placements - Applicants
TABLE 8B - ADC Part Time Jobs Placements - Applicants
TABLE 8C - ADC Full Time Jobs Placements - Recipients
TABLE 8D - ADC Part Time Jobs Placements - Recipients
TABLE 9 - ADC Work Supplementation
TABLE 10 - ADC JOBS Sanctions
TABLE 11 - ADC-UN Expenditure Comparison
TABLE 12 - ADC-UN Cases Added, Closed and Denied
TABLE 13 - ADC-UN JOBS Program Allocation Comparison
TABLE 14 - ADC-UN JOBS Total Program Expenditures
TABLE 15 - ADC-UN JOBS Information
TABLE 16 - Total ADC-UN Jobs Placements
TABLE 16A - ADC-UN Full Time Jobs Placements - Applicants
TABLE 16B - ADC-UN Part Time Jobs Placements - Applicants
TABLE 16C - ADC-UN Full Time Jobs Placements - Recipients
TABLE 16D - ADC-UN Part Time Jobs Placements - Recipients
TABLE 17 - ADC-UN JOBS Sanctions
TABLE 18 - Employment-Related Day Care (M5) Expenditures
TABLE 19 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 20 - Emergency Assistance (E2) Expenditures
TABLE 21 - Refugee Resettlement Program Maintenance Expenditures
TABLE 22 - Title XIX Only (Excluding Medically Needy) Cases added, Closed & Denied
TABLE 23 - Medically Eligible Persons by Program
TABLE 24 - Medical Services by Category of Service
TABLE 25 - Estates Recoveries
TABLE 26 - GA Expenditure Comparison
TABLE 27 - GA Cases Added, Closed and Denied
TABLE 28 - OAA Cases Added, Closed and Denied
TABLE 29 - AD Cases Added, Closed and Denied
TABLE 30 - Food Stamp Activity
TABLE 31 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 32 - Food Stamp DMI, Dollar Value and Loss Rates
TABLE 33 - Oregon Food Stamp Employment Transition Program (OFSET)
TABLE 34 - Public Assistance Data by County

* State charts in the PA chart booklet (green):
ADC persons, cases and cost per person
Jobs Program expenditures and information
ADC Earnings
Food Stamp
Unemployment
Intake

Research & Statistics (503) 378-3755 30-Aug-88

TABLE 1: ADC EXPENDITURE COMPARISON -- AUGUST 1988

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,144	1,219	1,107	(112)	110.12%	$451,621.90	$143.65	$370.49
ALBINA	4,464	1,571	1,588	17	98.93%	614,887.57	137.74	391.40
SOUTHEAST PORTLAND	2,214	881	904	23	97.46%	317,536.80	143.42	360.43
WEST PORTLAND	1,994	705	672	(33)	104.91%	258,346.23	129.56	366.45
NORTH PTLD	3,449	1,268	1,321	53	95.99%	496,458.07	143.94	391.53
NORTHEAST PTLD	3,383	1,346	1,297	(49)	103.78%	493,022.06	145.74	366.29
EAST PTLD	5,318	2,055	1,928	(127)	106.59%	810,124.06	152.34	394.22
REGION EXPENDITURE						0.00		
NORTH REGION	23,966	9,045	8,817	(228)	102.59%	$3,441,996.69	$143.62	$380.54
CORVALLIS	1,023	409	431	22	94.90%	150,000.38	146.63	366.75
ASTORIA	824	314	296	(18)	106.08%	114,185.34	138.57	363.65
ST. HELENS	801	307	357	50	85.99%	111,538.69	139.25	363.32
WOODBURN	982	342	355	13	96.34%	132,025.88	134.45	386.04
NEWPORT	1,141	423	424	1	99.76%	153,718.87	134.72	363.40
ALBANY	1,860	714	805	91	88.70%	259,199.41	139.35	363.02
LEBANON	1,505	577	553	(24)	104.34%	206,234.91	137.03	357.43
SOUTH SALEM	3,637	1,357	1,329	(28)	102.11%	554,474.37	152.45	408.60
NORTH SALEM	2,522	955	972	17	98.25%	354,784.49	140.68	371.50
DALLAS	918	351	398	47	88.19%	128,263.10	139.72	365.42
TILLAMOOK	489	182	167	(15)	108.98%	60,415.32	123.55	331.95
BEAVERTON	3,709	1,401	1,395	(6)	100.43%	509,508.90	137.37	363.68
MCMINNVILLE	1,779	684	713	29	95.93%	248,127.75	139.48	362.76
REGION EXPENDITURE						25,165.27		
WEST REGION	21,190	8,016	8,195	179	97.82%	$3,007,642.68	$141.94	$375.20
COOS BAY	2,117	852	802	(50)	106.23%	293,079.58	138.44	343.99
GOLD BEACH	379	144	164	20	87.81%	46,394.21	122.41	322.18
ROSEBURG	3,290	1,219	1,215	(4)	100.33%	439,276.56	133.52	360.36
SPRINGFIELD	3,707	1,410	1,398	(12)	100.86%	567,141.01	152.99	402.23
MEDFORD	4,130	1,525	1,430	(95)	106.64%	639,566.43	154.86	419.39
ASHLAND	420	171	174	3	98.28%	55,221.70	131.48	322.93
GRANTS PASS	1,852	709	723	14	98.06%	253,444.37	136.85	357.47
CAVE JUNCTION	529	188	198	10	n/a	74,124.28	140.12	394.28
EUGENE	1,850	740	816	76	90.69%	264,780.77	143.12	357.81
WEST EUGENE	2,741	1,049	1,133	84	92.59%	377,414.67	137.69	359.79
COTTAGE GROVE	1,018	391	395	4	98.99%	137,336.13	134.91	351.24
FLORENCE	548	211	219	8	96.35%	74,030.72	135.09	350.86
REGION EXPENDITURE						2,363.45		
SOUTH REGION	22,581	8,609	8,667	58	99.33%	$3,224,173.88	$142.78	$374.51
BAKER	450	154	158	4	97.47%	57,901.07	128.67	375.98
BEND	1,508	580	589	9	98.47%	204,554.93	135.65	352.68
JOHN DAY	118	50	58	8	86.21%	17,674.12	149.78	353.48
CONDON	84	34	34	0	100.00%	11,511.00	137.04	338.56
BURNS	116	46	65	19	70.77%	15,175.23	130.82	329.90
PRINEVILLE	319	128	136	8	94.12%	41,625.51	130.49	325.20
MADRAS	594	226	209	(17)	108.13%	75,060.52	126.36	332.13
KLAMATH FALLS	1,734	648	620	(28)	104.52%	237,332.24	136.87	366.25
LAKEVIEW	148	61	67	6	91.05%	20,140.35	136.08	330.17
ONTARIO	975	322	285	(37)	112.98%	120,683.29	123.78	374.79
PENDLETON	643	238	262	24	90.84%	88,832.54	138.15	373.25
HERMISTON	1,131	408	400	(8)	102.00%	154,853.71	136.92	379.54
MLTN-FRWTR	323	111	111	0	100.00%	40,390.27	125.05	363.88
LAGRANDE	729	272	250	(22)	108.80%	106,749.35	146.43	392.46
ENTERPRISE	98	37	33	(4)	112.12%	12,365.48	126.18	334.20
THE DALLES	753	275	239	(36)	115.06%	104,903.98	139.31	381.47
HOOD RIVER	335	124	140	16	88.57%	46,677.03	139.33	376.43
REGION EXPENDITURE						0.00		
EAST REGION	10,058	3,714	3,656	(58)	101.59%	$1,356,430.62	$134.86	$365.22
Adjustment						$0.00		
STATE TOTAL	77,795	29,384	29,335	(49)	100.17%	$11,030,243.87	$141.79	$375.38

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- AUGUST 1988

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
CLACKAMAS	21	18	51	90	76.67%	23.33%	65	1.06	5.33%
ALBINA	21	20	32	73	71.23	28.77	82	0.63	5.22
SOUTHEAST PTLD	20	16	40	76	73.68	26.32	78	0.72	8.85
WEST PTLD	4	13	19	36	88.89	11.11	32	1.00	4.54
NORTH PTLD	16	29	34	79	79.75	20.25	55	1.15	4.34
NORTHEAST PTLD	17	24	67	108	84.26	15.74	85	1.07	6.32
EAST PTLD	22	28	70	120	81.67	18.33	118	0.83	5.74
NORTH REGION	121	148	313	582	79.21%	20.79%	515	0.90	5.69%
CORVALLIS	4	4	20	28	85.71	14.29	32	0.75	7.82
ASTORIA	6	9	13	28	78.57	21.43	14	1.57	4.46
ST. HELENS	5	9	11	25	80.00	20.00	17	1.18	5.54
WOODBURN	8	2	16	26	69.23	30.77	24	0.75	7.02
NEWPORT	6	3	25	34	82.35	17.65	37	0.76	8.75
ALBANY	26	7	24	57	54.39	45.61	56	0.55	7.84
LEBANON	11	7	26	44	75.00	25.00	47	0.70	8.15
SOUTH SALEM	13	23	45	81	83.95	16.05	73	0.93	5.38
NORTH SALEM	41	10	38	89	53.93	46.07	58	0.83	6.07
DALLAS	3	9	19	31	90.32	9.68	23	1.22	6.55
TILLAMOOK	2	3	15	20	90.00	10.00	21	0.86	11.54
BEAVERTON	19	39	43	101	81.19	18.81	74	1.11	5.28
MCMINNVILLE	4	18	29	51	92.16	7.84	31	1.52	4.53
WEST REGION	148	143	324	615	75.93%	24.07%	507	0.92	6.32%
COOS BAY	19	12	33	64	70.31	29.69	64	0.70	7.51
GOLD BEACH	4	4	14	22	81.82	18.18	12	1.50	8.33
ROSEBURG	19	24	81	124	84.68	15.32	94	1.12	7.71
SPRINGFIELD	15	29	75	119	87.39	12.61	93	1.12	6.60
MEDFORD	14	29	87	130	89.23	10.77	105	1.10	6.89
ASHLAND	0	6	15	21	100.00	0.00	12	1.75	7.02
GRANTS PASS	14	15	29	58	75.86	24.14	71	0.62	10.01
CAVE JUNCTION	0	6	3	9	100.00	0.00	16	0.56	8.51
EUGENE	4	15	31	50	92.00	8.00	44	1.05	5.95
WEST EUGENE	9	20	57	86	89.53	10.47	70	1.10	6.67
COTTAGE GROVE	0	6	20	26	100.00	0.00	30	0.87	7.67
FLORENCE	9	1	11	21	57.14	42.86	13	0.92	6.16
SOUTH REGION	107	167	456	730	85.34%	14.66%	624	1.00	7.25%
BAKER	1	7	10	18	94.44	5.56	17	1.00	11.04
BEND	7	17	26	50	86.00	14.00	52	0.83	8.97
JOHN DAY	2	1	1	4	50.00	50.00	6	0.33	12.00
CONDON	0	2	2	4	100.00	0.00	1	4.00	2.94
BURNS	2	0	1	3	33.33	66.67	6	0.17	13.04
PRINEVILLE	2	6	12	20	90.00	10.00	6	3.00	4.69
MADRAS	4	8	13	25	84.00	16.00	16	1.31	7.08
KLAMATH FALLS	7	10	24	41	82.93	17.07	34	1.00	5.25
LAKEVIEW	2	0	5	7	71.43	28.57	8	0.63	13.11
ONTARIO	10	9	21	40	75.00	25.00	31	0.97	9.63
PENDLETON	1	2	13	16	93.75	6.25	15	1.00	6.30
HERMISTON	3	5	19	27	88.89	11.11	25	0.96	6.13
MLTN-FRWTR	0	5	7	12	100.00	0.00	15	0.80	13.51
LAGRANDE	6	7	11	24	75.00	25.00	13	1.38	4.78
ENTERPRISE	1	0	0	1	0.00	100.00	4	0.00	10.81
THE DALLES	4	12	10	26	84.62	15.38	20	1.10	7.27
HOOD RIVER	1	0	3	4	75.00	25.00	6	0.50	4.84
EAST REGION	53	91	178	322	83.54%	16.46%	275	0.98	7.40%
Adjustment									
STATE TOTAL	429	549	1,271	2,249	80.92%	19.08%	1,921	0.95	6.54%

TABLE 3: ADVANCE PAYMENTS (AFS 437 PAYMENTS CODE I, PGM. 2) -- AUGUST 1988

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
CLACKAMAS	$1,107.00	$158.14	7	83	8.43%
ALBINA	2,185.00	273.13	8	80	10.00
SOUTHEAST PTLD	612.00	204.00	3	81	3.70
WEST PTLD	340.00	170.00	2	41	4.88
NORTH PTLD	139.00	69.50	2	86	2.33
NORTHEAST PTLD	0.00	0.00	0	119	0.00
EAST PTLD	2,562.05	366.01	7	153	4.58
NORTH REGION	$6,945.05	$239.48	29	643	4.51%
CORVALLIS	0.00	0.00	0	35	0.00
ASTORIA	265.00	132.50	2	34	5.88
ST. HELENS	409.00	204.50	2	28	7.14
WOODBURN	0.00	0.00	0	25	0.00
NEWPORT	0.00	0.00	0	44	0.00
ALBANY	67.00	67.00	1	44	2.27
LEBANON	50.00	50.00	1	54	1.85
SOUTH SALEM	1,300.00	260.00	5	94	5.32
NORTH SALEM	683.00	227.67	3	69	4.35
DALLAS	0.00	0.00	0	37	0.00
TILLAMOOK	50.00	50.00	1	25	4.00
BEAVERTON	0.00	0.00	0	108	0.00
MCMINNVILLE	93.00	93.00	1	66	1.52
WEST REGION	$2,917.00	$182.31	16	663	2.41%
COOS BAY	0.00	0.00	0	65	0.00
GOLD BEACH	0.00	0.00	0	24	0.00
ROSEBURG	2,534.00	253.40	10	115	8.70
SPRINGFIELD	2,147.38	178.95	12	134	8.96
MEDFORD	900.50	225.13	4	149	2.68
ASHLAND	335.00	335.00	1	26	3.85
GRANTS PASS	1,040.00	346.67	3	80	3.75
CAVE JUNCTION	243.00	243.00	1	14	7.14
EUGENE	1,541.00	256.83	6	70	8.57
WEST EUGENE	3,818.67	200.98	19	104	18.27
COTTAGE GROVE	130.00	65.00	2	28	7.14
FLORENCE	0.00	0.00	0	23	0.00
SOUTH REGION	$12,689.55	$218.79	58	832	6.97%
BAKER	0.00	0.00	0	23	0.00
BEND	998.00	249.50	4	63	6.35
JOHN DAY	0.00	0.00	0	3	0.00
CONDON	200.00	200.00	1	7	14.29
BURNS	0.00	0.00	0	4	0.00
PRINEVILLE	0.00	0.00	0	23	0.00
MADRAS	0.00	0.00	0	28	0.00
KLAMATH FALLS	274.00	91.33	3	44	6.82
LAKEVIEW	0.00	0.00	0	6	0.00
ONTARIO	609.00	304.50	2	31	6.45
PENDLETON	0.00	0.00	0	19	0.00
HERMISTON	821.00	205.25	4	34	11.76
MLTN-FRWTR	0.00	0.00	0	19	0.00
LAGRANDE	0.00	0.00	0	23	0.00
ENTERPRISE	0.00	0.00	0	1	0.00
THE DALLES	50.00	50.00	1	27	3.70
HOOD RIVER	0.00	0.00	0	4	0.00
EAST REGION	$2,952.00	$196.80	15	359	4.18%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$25,503.60	$216.13	118	2,497	4.73%

This data is all advance payments made to Program 2 clients through the AFS 437 system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- AUGUST 1988

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASES WITH GRANT REDUCTIONS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES	CASES WITH GRANT REDUC. AS % OF CASH CASES
CLACKAMAS	358	106	77	1,219	29.37%	8.70%	6.32%
ALBINA	362	126	90	1,571	23.04	8.02	5.73
SOUTHEAST PTLD	335	116	81	881	38.03	13.17	9.19
WEST PTLD	180	70	58	705	25.53	9.93	8.23
NORTH PTLD	350	113	76	1,268	27.60	8.91	5.99
NORTHEAST PTLD	267	107	66	1,346	19.84	7.95	4.90
EAST PTLD	364	166	116	2,055	17.71	8.08	5.64
NORTH REGION	2,216	804	564	9,045	24.50%	8.89%	6.24%
CORVALLIS	130	55	34	409	31.78	13.45	8.31
ASTORIA	117	61	37	314	37.26	19.43	11.78
ST. HELENS	107	47	35	307	34.85	15.31	11.40
WOODBURN	129	41	32	342	37.72	11.99	9.36
NEWPORT	192	98	76	423	45.39	23.17	17.97
ALBANY	227	91	66	714	31.79	12.75	9.24
LEBANON	142	65	51	577	24.61	11.27	8.84
SOUTH SALEM	373	126	83	1,357	27.49	9.29	6.12
NORTH SALEM	318	137	93	955	33.30	14.35	9.74
DALLAS	125	60	35	351	35.61	17.09	9.97
TILLAMOOK	88	46	34	182	48.35	25.27	18.68
BEAVERTON	523	205	146	1,401	37.33	14.63	10.42
MCMINNVILLE	279	94	64	684	40.79	13.74	9.36
WEST REGION	2,750	1,126	786	8,016	34.31%	14.05%	9.81%
COOS BAY	242	108	79	852	28.40	12.68	9.27
GOLD BEACH	86	35	27	144	59.72	24.31	18.75
ROSEBURG	518	196	134	1,219	42.49	16.08	10.99
SPRINGFIELD	528	167	103	1,410	37.45	11.84	7.31
MEDFORD	540	180	124	1,525	35.41	11.80	8.13
ASHLAND	78	28	21	171	45.61	16.37	12.28
GRANTS PASS	301	116	74	709	42.45	16.36	10.44
CAVE JUNCTION	61	28	18	188	32.45	14.89	9.57
EUGENE	287	120	82	740	38.78	16.22	11.08
WEST EUGENE	350	131	89	1,049	33.37	12.49	8.48
COTTAGE GROVE	135	53	36	391	34.53	13.56	9.21
FLORENCE	104	51	35	211	49.29	24.17	16.59
SOUTH REGION	3,230	1,213	822	8,609	37.52%	14.09%	9.55%
BAKER	56	34	27	154	36.36	22.08	17.53
BEND	236	94	67	580	40.69	16.21	11.55
JOHN DAY	23	10	8	50	46.00	20.00	16.00
CONDON	14	7	3	34	41.18	20.59	8.82
BURNS	27	10	10	46	58.70	21.74	21.74
PRINEVILLE	43	17	15	128	33.59	13.28	11.72
MADRAS	64	31	22	226	28.32	13.72	9.73
KLAMATH FALLS	202	97	73	648	31.17	14.97	11.27
LAKEVIEW	27	14	8	61	44.26	22.95	13.11
ONTARIO	148	56	38	322	45.96	17.39	11.80
PENDLETON	105	56	38	238	44.12	23.53	15.97
HERMISTON	154	57	37	408	37.75	13.97	9.07
MLTN-FRWTR	45	17	7	111	40.54	15.32	6.31
LAGRANDE	88	39	29	272	32.35	14.34	10.66
ENTERPRISE	22	7	4	37	59.46	18.92	10.81
THE DALLES	99	44	33	275	36.00	16.00	12.00
HOOD RIVER	70	29	18	124	56.45	23.39	14.52
EAST REGION	1,423	619	437	3,714	38.31%	16.67%	11.77%
Adjustment							
STATE TOTAL	9,619	3,762	2,609	29,384	32.74%	12.80%	8.88%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- AUGUST 1988

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$47,433.84	n/a	n/a	0.0%	$48,753.42	n/a	n/a	0.0%
ALBINA	13,483.96	4,089.00	(9,394.96)	329.8%	19,204.34	8,178.00	(11,026.34)	234.8%
SOUTHEAST PTLD	5,988.21	4,032.00	(1,956.21)	148.5%	14,461.77	8,064.00	(6,397.77)	179.3%
WEST PTLD	2,475.63	2,086.00	(389.63)	118.7%	6,746.72	4,172.00	(2,574.72)	161.7%
NORTH PTLD	10,189.27	6,037.00	(4,152.27)	168.8%	15,580.01	12,074.00	(3,506.01)	129.0%
NORTHEAST PTLD	2,413.08	4,800.00	2,386.92	50.3%	14,974.12	9,600.00	(5,374.12)	156.0%
EAST PTLD	109,691.68	n/a	n/a	0.0%	183,699.87	n/a	n/a	0.0%
REGION EXPENDITURE	0.00	16,663.00	16,663.00		0.00	33,326.00	33,326.00	
NORTH REGION (1)	$191,675.67				$303,420.25			
CORVALLIS	6,555.35	1,668.00	(4,887.35)	393.0%	10,914.06	3,336.00	(7,578.06)	327.2%
ASTORIA	3,389.82	1,917.00	(1,472.82)	176.8%	7,747.15	3,834.00	(3,913.15)	202.1%
ST. HELENS	2,749.99	1,935.00	(814.99)	142.1%	5,133.92	3,870.00	(1,263.92)	132.7%
WOODBURN	6,203.87	3,377.00	(2,826.87)	183.7%	10,888.55	6,754.00	(4,134.55)	161.2%
NEWPORT	3,422.80	2,898.00	(524.80)	118.1%	7,060.22	5,796.00	(1,264.22)	121.8%
ALBANY	3,969.33	5,385.00	1,415.67	73.7%	8,602.16	10,770.00	2,167.84	79.9%
LEBANON	7,939.33	4,578.00	(3,361.33)	173.4%	16,257.79	9,156.00	(7,101.79)	177.6%
SOUTH SALEM	80,276.06	n/a	n/a	0.0%	107,960.71	n/a	n/a	0.0%
NORTH SALEM	9,446.84	5,975.00	(3,471.84)	158.1%	20,722.47	11,950.00	(8,772.47)	173.4%
DALLAS	3,948.67	1,557.00	(2,391.67)	253.6%	9,002.89	3,114.00	(5,888.89)	289.1%
TILLAMOOK	993.17	910.00	(83.17)	109.1%	1,508.68	1,820.00	311.32	82.9%
BEAVERTON	19,062.14	7,975.00	(11,087.14)	239.0%	29,981.58	15,950.00	(14,031.58)	188.0%
MCMINNVILLE	8,431.82	6,323.00	(2,108.82)	133.4%	16,662.53	12,646.00	(4,016.53)	131.8%
REGION EXPENDITURE	24,654.81	16,667.00	(7,987.81)		32,285.52	33,334.00	1,048.48	
WEST REGION (3)	$181,044.00				$284,728.23			
COOS BAY	3,577.51	2,475.00	(1,102.51)	144.5%	6,697.90	4,950.00	(1,747.90)	135.3%
GOLD BEACH	15.00	167.00	152.00	9.0%	64.45	334.00	269.55	19.3%
ROSEBURG	8,692.00	8,200.00	(492.00)	106.0%	14,672.26	16,400.00	1,727.74	89.5%
SPRINGFIELD	72,994.35	n/a	n/a	0.0%	116,909.98	n/a	n/a	0.0%
MEDFORD	112,157.56	n/a	n/a	0.0%	129,888.87	n/a	n/a	0.0%
ASHLAND	982.50	637.00	(345.50)	154.2%	1,646.14	1,274.00	(372.14)	129.2%
GRANTS PASS	3,887.37	3,916.00	28.63	99.3%	6,542.80	7,832.00	1,289.20	83.5%
CAVE JUNCTION	1,557.28	1,242.00	(315.28)	125.4%	2,538.46	2,484.00	(54.46)	102.2%
EUGENE	13,228.22	6,084.00	(7,144.22)	217.4%	18,837.15	12,168.00	(6,669.15)	154.8%
WEST EUGENE	8,872.74	7,237.00	(1,635.74)	122.6%	14,966.76	14,474.00	(492.76)	103.4%
COTTAGE GROVE	2,462.97	1,809.00	(653.97)	136.2%	4,274.15	3,618.00	(656.15)	118.1%
FLORENCE	1,463.11	1,114.00	(349.11)	131.3%	2,180.42	2,228.00	47.58	97.9%
REGION EXPENDITURE	2,873.91	17,539.00	14,665.09		3,188.91	35,078.00	31,889.09	
SOUTH REGION (6)	$232,764.52				$322,408.25			
BAKER	2,819.30	2,252.00	(567.30)	125.2%	3,552.25	4,504.00	951.75	78.9%
BEND	6,576.38	2,544.00	(4,032.38)	258.5%	12,873.53	5,088.00	(7,785.53)	253.0%
JOHN DAY	1,108.12	541.00	(567.12)	204.8%	1,653.37	1,082.00	(571.37)	152.8%
CONDON	0.00	30.00	30.00	0.0%	68.52	60.00	(8.52)	114.2%
BURNS	62.00	61.00	(1.00)	101.6%	135.50	122.00	(13.50)	111.1%
PRINEVILLE	741.51	379.00	(362.51)	195.6%	2,004.57	758.00	(1,246.57)	264.5%
MADRAS	652.63	780.00	127.37	83.7%	1,600.84	1,560.00	(40.84)	102.6%
KLAMATH FALLS	4,657.09	3,000.00	(1,657.09)	155.2%	11,187.34	6,000.00	(5,187.34)	186.5%
LAKEVIEW	490.35	168.00	(322.35)	291.9%	514.35	336.00	(178.35)	153.1%
ONTARIO	2,388.86	984.00	(1,404.86)	242.8%	4,658.51	1,968.00	(2,690.51)	236.7%
PENDLETON	1,140.03	1,255.00	114.97	90.8%	2,897.01	2,510.00	(387.01)	115.4%
HERMISTON	3,822.66	1,283.00	(2,539.66)	297.9%	6,595.69	2,566.00	(4,029.69)	257.0%
MLTN-FRWTR	312.82	410.00	97.18	76.3%	566.98	820.00	253.02	69.1%
LAGRANDE	15,346.88	n/a	n/a	0.0%	19,939.56	n/a	n/a	0.0%
ENTERPRISE	112.48	14.00	(98.48)	803.4%	112.48	28.00	(84.48)	401.7%
THE DALLES	12,584.84	n/a	n/a	0.0%	15,441.09	n/a	n/a	0.0%
HOOD RIVER	2,532.03	817.00	(1,715.03)	309.9%	3,538.46	1,634.00	(1,904.46)	216.6%
REGION EXPENDITURE	0.00	16,667.00	16,667.00		0.00	33,334.00	33,334.00	
EAST REGION (8)	$55,347.98				$87,340.05			
ADJ.	0.00				$0.00			
STATE TOTAL	$660,832.17				$997,896.78			

Allocations for New JOBS branches are not available, therefore region and state totals for allocations and comparisons are meaningless and have been deleted.

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- AUGUST 1988

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
CLACKAMAS	$460.73	$25,486.51	$21,405.68	$80.92	$47,433.84
ALBINA	6,838.50	2,900.50	0.00	3,744.96	13,483.96
SOUTHEAST PTLD	3,539.97	953.50	0.00	1,494.74	5,988.21
WEST PTLD	1,509.69	570.50	0.00	395.44	2,475.63
NORTH PTLD	7,404.70	1,839.75	7.78	937.04	10,189.27
NORTHEAST PTLD	198.00	1,681.50	0.00	533.58	2,413.08
EAST PTLD	39,936.98	54,131.60	4,906.00	10,717.10	109,691.68
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$59,888.57	$87,563.86	$26,319.46	$17,903.78	$191,675.67
CORVALLIS	4,519.72	963.95	0.00	1,071.68	6,555.35
ASTORIA	425.98	67.00	1,886.90	1,009.94	3,389.82
ST. HELENS	2,007.57	175.75	309.90	256.77	2,749.99
WOODBURN	2,092.62	916.82	1,505.36	1,689.07	6,203.87
NEWPORT	1,561.42	184.75	68.80	1,607.83	3,422.80
ALBANY	2,107.31	434.19	231.88	1,195.95	3,969.33
LEBANON	3,501.63	1,101.00	1,595.48	1,741.22	7,939.33
SOUTH SALEM	30,383.07	29,769.33	11,342.30	8,781.36	80,276.06
NORTH SALEM	3,994.11	1,634.75	1,940.51	1,877.47	9,446.84
DALLAS	859.99	394.00	969.44	1,725.24	3,948.67
TILLAMOOK	162.95	60.00	401.00	369.22	993.17
BEAVERTON	10,680.88	4,301.63	1,063.82	3,015.81	19,062.14
MCMINNVILLE	2,001.85	2,419.31	0.00	4,010.66	8,431.82
REGION EXP.	24,654.81	0.00	0.00	0.00	24,654.81
WEST REGION	$88,953.91	$42,422.48	$21,315.39	$28,352.22	$181,044.00
COOS BAY	2,157.69	235.00	0.00	1,184.82	3,577.51
GOLD BEACH	0.00	0.00	0.00	15.00	15.00
ROSEBURG	3,567.02	915.00	0.00	4,151.28	8,633.30
SPRINGFIELD	14,772.36	38,316.62	2,227.17	17,648.05	72,964.20
MEDFORD	70,336.65	34,336.36	0.00	7,484.55	112,157.56
ASHLAND	682.00	236.00	0.00	64.50	982.50
GRANTS PASS	1,642.43	584.47	0.00	1,660.47	3,887.37
CAVE JUNCTION	510.16	63.00	0.00	984.12	1,557.28
EUGENE	3,839.20	804.75	2,632.13	5,952.14	13,228.22
WEST EUGENE	2,480.43	1,722.75	0.00	4,669.56	8,872.74
COTTAGE GROVE	751.71	101.00	0.00	1,610.26	2,462.97
FLORENCE	394.69	28.00	0.00	914.72	1,337.41
REGION EXP.	529.96	0.00	0.00	0.00	529.96
SOUTH REGION	$101,664.30	$77,342.95	$4,859.30	$46,339.47	$230,206.02
BAKER	722.60	40.00	0.00	2,056.70	2,819.30
BEND	1,238.69	1,428.00	0.00	3,909.69	6,576.38
JOHN DAY	129.36	0.00	0.00	978.76	1,108.12
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	40.00	0.00	0.00	22.00	62.00
PRINEVILLE	226.17	44.60	0.00	470.74	741.51
MADRAS	200.05	22.20	0.00	430.38	652.63
KLAMATH FALLS	2,602.33	654.25	0.00	1,400.51	4,657.09
LAKEVIEW	51.35	0.00	0.00	439.00	490.35
ONTARIO	536.26	236.50	0.00	1,616.10	2,388.86
PENDLETON	547.01	81.00	0.00	512.02	1,140.03
HERMISTON	948.45	263.00	0.00	2,611.21	3,822.66
MLTN-FRWTR	133.45	42.00	0.00	137.37	312.82
LAGRANDE	1,939.61	7,512.50	0.00	5,894.77	15,346.88
ENTERPRISE	56.55	0.00	0.00	55.93	112.48
THE DALLES	2,217.90	8,774.19	20.32	1,572.43	12,584.84
HOOD RIVER	1,864.70	214.00	0.00	453.33	2,532.03
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$13,454.48	$19,312.24	$20.32	$22,560.94	$55,347.98
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$263,961.26	$226,641.53	$52,514.47	$115,156.41	$658,273.67

TABLE 7: ADC JOBS INFORMATION -- AUGUST 1988

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 CHANGE FROM LAST YR	MAN/VOL CASES	MAN/VOL CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS	REQUESTED SANCTION BY AFS 4570 (BRANCH RPT. FOR MONTH)
GLADSTONE	37.41%	1,219	115.98%	456	186.89%	2	0	2	0.44%	38	0
ALBINA	39.47%	1,571	100.38%	620	109.15%	5	11	16	2.58%	128	0
SOUTHEAST PTLD	36.66%	881	99.32%	323	124.23%	8	6	14	4.33%	79	0
WEST PTLD	25.59%	801	98.77%	205	112.02%	3	1	4	1.95%	40	1
NORTH PTLD	36.99%	1,268	99.14%	469	109.84%	5	1	6	1.28%	91	3
NORTHEAST PTLD	32.02%	1,346	104.58%	431	111.66%	4	3	7	1.62%	105	2
EAST PTLD	35.67%	2,055	109.95%	733	142.05%	20	0	20	2.73%	121	0
NORTH REGION	35.41%	9,141	104.48%	3,237	125.27%	47	22	69	2.13%	602	6
CORVALLIS	45.23%	409	92.53%	185	112.12%	2	1	3	1.62%	80	4
ASTORIA	29.62%	314	110.95%	93	127.40%	2	1	3	3.23%	21	3
ST. HELENS	38.11%	307	90.29%	117	91.41%	2	3	5	4.27%	24	1
WOODBURN	34.50%	342	102.70%	118	124.21%	4	2	6	5.08%	20	0
NEWPORT	40.19%	423	104.96%	170	139.34%	10	0	10	5.88%	26	2
ALBANY	36.83%	714	89.47%	263	98.50%	11	32	43	16.35%	85	2
LEBANON	40.55%	577	107.65%	234	115.27%	9	7	16	6.84%	80	5
SOUTH SALEM	44.14%	1,357	104.30%	599	158.47%	8	4	12	2.00%	43	1
NORTH SALEM	35.35%	959	98.66%	339	109.35%	10	24	34	10.03%	82	1
DALLAS	36.18%	351	84.99%	127	123.30%	6	0	6	4.72%	43	4
TILLAMOOK	28.57%	182	113.04%	52	136.84%	4	0	4	7.69%	22	1
BEAVERTON	29.76%	1,401	102.26%	417	117.13%	7	3	10	2.40%	113	1
MCMINNVILLE	36.26%	684	96.34%	248	114.81%	2	2	4	1.61%	47	0
WEST REGION	36.93%	8,020	99.48%	2,962	120.70%	77	79	156	5.27%	686	25
COOS BAY	33.33%	852	111.81%	284	162.29%	8	10	18	6.34%	118	2
GOLD BEACH	29.86%	144	85.71%	43	81.13%	5	0	5	11.63%	16	3
ROSEBURG	38.31%	1,219	102.18%	467	123.87%	29	7	36	7.71%	122	3
SPRINGFIELD	50.57%	1,410	107.96%	713	157.40%	14	0	14	1.96%	68	1
MEDFORD	38.62%	1,525	110.11%	589	139.24%	11	0	11	1.87%	43	2
ASHLAND	39.18%	171	101.79%	67	119.64%	5	0	5	7.46%	26	0
GRANTS PASS	41.83%	710	79.69%	297	78.36%	26	1	27	9.09%	73	2
CAVE JUNCTION	59.04%	188	N/A	111	N/A	3	0	3	2.70%	16	1
EUGENE	43.65%	740	94.39%	323	99.08%	7	0	7	2.17%	116	6
WEST EUGENE	36.57%	1,050	96.60%	384	96.73%	16	3	19	4.95%	112	9
COTTAGE GROVE	37.60%	391	100.51%	147	111.36%	7	0	7	4.76%	53	3
FLORENCE	36.49%	211	97.24%	77	104.05%	0	2	2	2.60%	14	0
SOUTH REGION	40.67%	8,611	103.13%	3,502	123.09%	131	23	154	4.40%	777	32
BAKER	37.66%	154	93.33%	58	103.57%	3	0	3	5.17%	8	1
BEND	36.38%	580	97.48%	211	119.21%	8	1	9	4.27%	47	0
JOHN DAY	40.00%	50	89.29%	20	125.00%	1	0	1	5.00%	2	0
CONDON	32.35%	34	100.00%	11	68.75%	0	0	0	0.00%	3	0
BURNS	26.09%	46	73.02%	12	60.00%	2	0	2	16.67%	3	0
PRINEVILLE	25.00%	128	90.14%	32	91.43%	3	0	3	9.38%	7	1
MADRAS	21.68%	226	113.00%	49	108.89%	3	1	4	8.16%	19	0
KLAMATH FALLS	34.26%	648	108.54%	222	111.56%	3	0	3	1.35%	46	1
LAKEVIEW	40.98%	61	101.67%	25	119.05%	0	0	0	0.00%	11	0
ONTARIO	24.84%	322	112.59%	80	121.21%	10	7	17	21.25%	15	1
PENDLETON	31.09%	238	91.19%	74	77.08%	1	0	1	1.35%	13	1
HERMISTON	30.64%	408	100.99%	125	102.46%	6	0	6	4.80%	15	2
MLTN-FRWTR	28.83%	111	109.90%	32	94.12%	2	0	2	6.25%	5	0
LAGRANDE	48.53%	272	109.68%	132	136.08%	6	2	8	6.06%	7	0
ENTERPRISE	35.14%	37	115.63%	13	216.67%	0	0	0	0.00%	6	0
THE DALLES	44.00%	275	118.53%	121	149.38%	1	0	1	0.83%	4	0
HOOD RIVER	42.74%	124	86.11%	53	89.83%	1	0	1	1.89%	3	0
EAST REGION	34.19%	3,714	102.60%	1,270	110.82%	50	11	61	4.80%	214	7
STATE TOTAL	37.21%	29,486	102.45%	10,971	121.51%	305	135	440	4.01%	2,279	70

TABLE 8: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- AUGUST 1988

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	3	1	3	1	4	$4.45	$6.00	$4.84	23
0701	Albina	7	51	45	13	58	4.64	3.50	4.38	72
1401	SE Portland	20	51	62	9	71	4.66	4.17	4.60	71
2501	W Portland	4	21	22	3	25	4.44	3.75	4.36	53
2601	N Portland	2	48	38	12	50	4.36	4.08	4.30	85
2801	NE Portland	4	27	25	6	31	5.00	3.81	4.77	78
3501	E Portland	1	39	38	2	40	5.50	4.50	5.45	161
	NORTH REGION	41	238	233	46	279	4.76	3.94	4.62	543
0201	Corvallis	2	13	11	4	15	4.29	3.44	4.06	56
0401	Astoria	6	15	18	3	21	4.15	3.70	4.08	39
0501	St. Helens	7	19	18	8	26	4.75	3.83	4.47	37
1901	Woodburn	11	18	22	7	29	4.47	4.18	4.40	32
2101	Newport	7	24	21	10	31	4.17	4.01	4.12	76
2201	Albany	6	42	34	14	48	4.37	3.80	4.20	133
2202	Lebanon	6	22	23	5	28	4.39	3.51	4.23	50
2401	South Salem	5	16	16	5	21	5.37	4.32	5.12	119
2402	North Salem	47	24	63	8	71	4.50	4.24	4.47	204
2701	Dallas	3	25	19	9	28	3.94	4.10	3.99	42
2901	Tillamook	4	10	13	1	14	4.62	7.00	4.79	20
3401	Beaverton	24	57	64	17	81	4.92	4.26	4.78	160
3601	McMinnville	6	39	24	21	45	4.50	4.07	4.30	79
	WEST REGION	134	324	346	112	458	4.54	4.04	4.42	1,047
0601	Coos Bay	17	32	38	11	49	3.88	3.98	3.90	44
0801	Gold Beach	0	5	3	2	5	3.83	4.00	3.90	15
1001	Roseburg	8	53	41	20	61	3.87	3.97	3.90	113
1101	Springfield	4	54	45	13	58	5.18	4.12	4.94	80
1501	Medford	0	26	19	7	26	4.77	3.97	4.56	109
1502	Ashland	1	10	8	3	11	4.48	3.62	4.24	8
1701	Grants Pass	9	34	22	21	43	4.48	4.16	4.32	61
1702	Cave Junction	0	3	1	2	3	7.76	3.35	4.82	9
2001	Eugene	18	46	46	18	64	4.61	4.41	4.56	108
2002	West Eugene	10	56	44	22	66	4.31	3.97	4.20	79
2003	Cottage Grove	0	14	9	5	14	4.13	3.60	3.94	17
3201	Florence	2	8	5	5	10	3.98	3.47	3.73	15
	SOUTH REGION	69	341	281	129	410	4.42	4.03	4.30	658
0101	Baker	7	14	5	16	21	4.77	3.62	3.90	34
0901	Bend	0	24	12	12	24	4.46	3.81	4.14	84
1201	John Day	1	3	4	0	4	4.16	0.00	4.16	9
1202	Condon	0	1	0	1	1	0.00	3.35	3.35	3
1301	Burns	0	6	4	2	6	5.84	4.87	5.52	6
1601	Prineville	0	3	3	0	3	4.92	0.00	4.92	6
1602	Madras	1	8	9	0	9	4.67	0.00	4.67	22
1801	Klamath Falls	3	21	16	8	24	4.05	4.23	4.11	64
1802	Lakeview	1	1	1	1	2	3.35	3.35	3.35	10
2301	Ontario	15	28	36	7	43	3.71	3.63	3.69	49
3001	Pendleton	1	10	5	6	11	6.47	3.93	5.08	32
3003	Hermiston	3	28	22	9	31	4.07	3.89	4.02	23
3004	Milton-Freewater	0	3	3	0	3	3.78	0.00	3.78	19
3101	Lagrande	0	16	10	6	16	6.28	3.93	5.39	23
3102	Enterprise	2	2	3	1	4	3.49	3.68	3.54	1
3301	The Dalles	0	8	4	4	8	3.78	4.57	4.17	37
3302	Hood River	0	10	7	3	10	4.83	4.05	4.59	21
	EAST REGION	34	186	144	76	220	4.38	3.89	4.21	443
	STATE TOTAL	278	1,089	1,004	363	1,367	$4.53	$3.99	$4.39	2,691

TABLE 8A: ADC-BASIC FULL TIME JOBS PLACEMENTS - APPLICANTS -- AUGUST 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		TOTAL	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	2	5.00
0701	Albina	1	6.80	0	0.00	2	3.87	2	4.57	1	4.14	0	0.00	0	0.00	1	5.05	0	0.00	7	4.70
1401	SE Portland	1	5.00	7	4.74	6	3.93	0	0.00	2	3.68	0	0.00	0	0.00	0	0.00	1	5.00	17	4.36
2501	W Portland	0	0.00	2	5.13	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.92
2601	N Portland	0	0.00	0	0.00	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00
2801	NE Portland	0	0.00	1	3.35	2	4.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.20
3501	E Portland	0	0.00	0	0.00	1	4.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.35
	NORTH REGION	2	5.90	10	4.68	15	4.16	2	4.57	3	3.83	0	0.00	1	5.00	1	5.05	1	5.00	35	4.48
0201	Corvallis	0	0.00	1	3.35	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
0401	Astoria	0	0.00	2	3.50	2	3.75	1	4.10	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	6	4.10
0501	St. Helens	0	0.00	1	6.50	3	3.83	0	0.00	2	7.13	0	0.00	0	0.00	0	0.00	0	0.00	6	5.38
1901	Woodburn	0	0.00	1	6.25	5	4.50	2	5.18	0	0.00	0	0.00	0	0.00	1	5.00	1	4.50	10	4.86
2101	Newport	0	0.00	2	4.25	3	4.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.98
2201	Albany	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	-0	0.00	2	3.80	3	3.70
2202	Lebanon	0	0.00	0	0.00	3	3.78	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	2	6.00	6	4.89
2401	South Salem	0	0.00	0	0.00	4	4.90	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.90
2402	North Salem	1	5.00	14	4.72	13	4.04	0	0.00	15	4.46	0	0.00	1	3.50	0	0.00	2	5.59	46	4.46
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
2901	Tillamook	1	8.91	1	4.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	4	5.82
3401	Beaverton	0	0.00	5	6.66	9	3.89	1	4.00	1	5.29	0	0.00	2	4.05	0	0.00	1	4.75	19	4.76
3601	McMinnville	0	0.00	0	0.00	2	3.40	1	4.11	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.64
	WEST REGION	2	6.96	27	5.00	47	4.03	6	4.32	20	4.81	0	0.00	3	3.87	3	6.00	8	5.00	116	4.57
0601	Coos Bay	1	4.00	1	4.00	3	3.48	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	10	3.35	16	3.48
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	2	4.83	2	3.35	1	4.75	1	4.75	0	0.00	0	0.00	0	0.00	0	0.00	6	4.31
1101	Springfield	0	0.00	0	0.00	1	3.90	0	0.00	1	7.74	0	0.00	1	11.75	0	0.00	0	0.00	3	7.80
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1502	Ashland	0	0.00	1	5.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.25
1701	Grants Pass	1	3.45	1	3.50	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.49
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	2	4.09	2	4.55	10	4.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	4.38
2002	West Eugene	0	0.00	0	0.00	7	3.93	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	1	5.00	9	4.08
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
	SOUTH REGION	4	3.91	7	4.50	27	3.94	2	4.25	3	5.58	0	0.00	1	11.75	0	0.00	11	3.50	55	4.16
0101																					
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	1	5.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.50
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	1	5.91	0	0.00	0	0.00	0	0.00	0	0.00	1	5.91
1801	Klamath Falls	0	0.00	0	0.00	3	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.40
1802	Lakeview	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2301	Ontario	0	0.00	0	0.00	8	3.73	3	3.57	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11	3.69
3001	Pendleton	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3003	Hermiston	0	0.00	0	0.00	3	3.95	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.95
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	2	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.40
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	18	3.75	4	3.52	1	5.91	0	0.00	0	0.00	0	0.00	0	0.00	23	3.80
	STATE TOTAL	8	5.17	44	4.85	107	3.98	14	4.12	27	4.83	0	0.00	5	5.67	4	5.76	20	4.18	229	4.38

TABLE 88: ADC-BASIC PART TIME JOBS PLACEMENTS - APPLICANTS -- AUGUST 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	1	3.50	2	4.13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.92
2501	W Portland	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
3501	E Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	NORTH REGION	0	0.00	2	3.75	4	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4.25
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1901	Woodburn	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00
2101	Newport	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2201	Albany	0	0.00	0	0.00	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	3	3.45
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2401	South Salem	0	0.00	1	5.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.53
2402	North Salem	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2701	Dallas	0	0.00	1	3.35	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	3	4.51	0	0.00	1	4.40	0	0.00	1	4.75	0	0.00	0	0.00	5	4.54
3601	McMinnville	0	0.00	0	0.00	1	3.35	0	0.00	2	4.13	0	0.00	0	0.00	0	0.00	0	0.00	3	3.87
	WEST REGION	0	0.00	4	4.10	9	4.14	0	0.00	3	4.22	0	0.00	1	4.75	0	0.00	1	3.35	18	4.13
0601	Coos Bay	0	0.00	0	0.00	1	3.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.55
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
1101	Springfield	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	1	3.75
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	2	3.50	2	4.75	0	0.00	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	5	4.00
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	2	8.75	0	0.00	2	4.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	6.48
2002	West Eugene	0	0.00	0	0.00	1	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1.00
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	2	8.75	2	3.50	8	3.73	0	0.00	0	0.00	1	3.75	1	3.50	0	0.00	0	0.00	14	4.40
0101	Baker	0	0.00	0	0.00	7	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.48
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	4	3.74	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.74
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	11	3.57	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11	3.57
	STATE TOTAL	2	8.75	8	3.86	32	3.89	0	0.00	3	4.22	1	3.75	2	4.13	0	0.00	1	3.35	49	4.10

TABLE 8C: ADC-BASIC FULL TIME JOBS PLACEMENTS - RECIPIENTS -- AUGUST 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0701	Albina	2	6.70	14	4.62	18	4.26	1	8.29	2	4.12	0	0.00	1	4.50	0	0.00	0	0.00	38	4.63
1401	SE Portland	0	0.00	16	4.51	21	4.35	2	5.00	0	0.00	0	0.00	1	4.25	3	8.25	2	6.25	45	4.78
2501	W Portland	0	0.00	4	4.59	6	4.49	0	0.00	0	0.00	1	4.25	7	4.17	0	0.00	1	4.25	19	4.37
2601	N Portland	1	6.92	3	4.00	23	4.10	0	0.00	7	4.76	2	5.65	0	0.00	0	0.00	0	0.00	36	4.38
2801	NE Portland	2	6.33	7	5.41	9	4.69	0	0.00	2	4.75	0	0.00	0	0.00	2	5.10	0	0.00	22	5.11
3501	E Portland	1	8.10	15	5.18	14	4.91	2	6.75	1	7.10	1	5.60	0	0.00	1	4.00	2	10.00	37	5.53
	NORTH REGION	6	6.85	59	4.79	92	4.39	5	6.36	12	4.85	4	5.29	9	4.22	6	6.49	5	7.35	198	4.81
0201	Corvallis	1	8.00	3	4.37	5	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	4.43
0401	Astoria	0	0.00	2	3.50	8	3.93	1	4.10	0	0.00	0	0.00	0	0.00	1	7.50	0	0.00	12	4.17
0501	St. Helens	0	0.00	4	4.33	3	4.52	0	0.00	2	5.25	0	0.00	2	3.93	1	4.00	0	0.00	12	4.44
1901	Woodburn	0	0.00	1	3.35	6	3.70	2	3.85	1	6.50	0	0.00	1	6.00	0	0.00	1	4.00	12	4.15
2101	Newport	0	0.00	4	3.79	6	3.60	1	5.00	1	5.00	0	0.00	1	4.00	2	6.50	0	0.00	15	4.25
2201	Albany	0	0.00	2	3.35	19	4.20	0	0.00	5	4.86	0	0.00	0	0.00	3	6.00	2	4.31	31	4.43
2202	Lebanon	0	0.00	1	5.50	10	4.04	3	4.57	1	4.21	0	0.00	1	4.00	0	0.00	1	3.80	17	4.21
2401	South Salem	0	0.00	0	0.00	10	5.76	0	0.00	2	4.36	0	0.00	0	0.00	0	0.00	0	0.00	12	5.53
2402	North Salem	0	0.00	4	4.29	3	4.43	0	0.00	8	4.63	0	0.00	1	4.42	0	0.00	1	6.52	17	4.61
2701	Dallas	0	0.00	3	3.67	9	3.97	4	4.21	1	4.16	0	0.00	0	0.00	0	0.00	1	3.35	18	3.95
2901	Tillamook	0	0.00	1	4.40	5	4.09	1	4.00	0	0.00	1	4.00	1	4.00	0	0.00	0	0.00	9	4.09
3401	Beaverton	1	4.15	10	4.93	27	5.08	0	0.00	1	5.00	0	0.00	5	5.09	1	3.50	0	0.00	45	4.99
3601	McMinnville	1	10.92	5	4.11	8	4.25	2	5.00	0	0.00	1	4.25	3	4.16	1	5.00	0	0.00	21	4.63
	WEST REGION	3	7.69	40	4.26	119	4.42	14	4.38	22	4.79	2	4.13	15	4.55	9	5.67	6	4.38	230	4.52
0601	Coos Bay	1	5.92	2	4.00	15	3.64	2	6.50	0	0.00	0	0.00	0	0.00	1	7.00	1	3.35	22	4.18
0801	Gold Beach	0	0.00	0	0.00	3	3.83	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.83
1001	Roseburg	2	3.70	5	3.89	22	3.66	3	4.67	1	3.35	0	0.00	0	0.00	0	0.00	2	3.95	35	3.79
1101	Springfield	2	7.93	10	5.32	15	3.82	4	4.63	5	5.04	1	8.00	1	5.00	1	12.00	3	4.83	42	4.99
1501	Medford	1	7.76	4	4.63	5	3.83	1	7.81	0	0.00	0	0.00	2	4.63	0	0.00	6	4.69	19	4.77
1502	Ashland	0	0.00	3	3.97	1	5.67	2	4.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	7	4.37
1701	Grants Pass	2	7.00	4	4.51	6	4.19	4	4.09	0	0.00	0	0.00	2	5.56	0	0.00	0	0.00	18	4.70
1702	Cave Junction	0	0.00	0	0.00	1	7.76	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.76
2001	Eugene	6	4.94	2	4.75	17	4.56	3	5.26	2	4.25	0	0.00	0	0.00	0	0.00	2	5.00	32	4.72
2002	West Eugene	2	5.65	4	3.91	15	3.95	3	4.12	6	4.77	0	0.00	0	0.00	2	6.16	3	4.42	35	4.36
2003	Cottage Grove	0	0.00	0	0.00	7	3.60	1	7.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	9	4.13
3201	Florence	0	0.00	1	6.00	2	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.40
	SOUTH REGION	16	5.74	35	4.58	109	3.95	23	4.91	15	4.71	2	6.50	5	5.08	4	7.83	17	4.54	226	4.48
0101	Baker	0	0.00	0	0.00	2	4.42	3	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	4.77
0901	Bend	0	0.00	3	5.35	5	3.66	0	0.00	0	0.00	0	0.00	0	0.00	4	4.80	0	0.00	12	4.46
1201	John Day	1	4.30	0	0.00	2	3.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.71
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	1	6.00	2	4.68	0	0.00	0	0.00	1	8.00	0	0.00	0	0.00	0	0.00	4	5.84
1601	Prineville	0	0.00	1	4.41	1	4.15	0	0.00	0	0.00	1	6.20	0	0.00	0	0.00	0	0.00	3	4.92
1602	Madras	1	6.59	3	4.43	0	0.00	4	4.06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	4.52
1801	Klamath Falls	0	0.00	0	0.00	10	4.14	0	0.00	1	3.35	0	0.00	0	0.00	2	4.92	0	0.00	13	4.20
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	1	3.35	19	3.83	0	0.00	0	0.00	5	3.35	0	0.00	0	0.00	25	3.71
3001	Pendleton	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	1	4.30	0	0.00	1	18.00	0	0.00	4	7.25
3003	Hermiston	0	0.00	0	0.00	17	3.62	0	0.00	0	0.00	1	3.35	0	0.00	1	12.86	0	0.00	19	4.09
3004	Milton-Freewater	0	0.00	0	0.00	2	4.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.78
3101	Lagrande	1	8.23	1	3.50	6	5.61	2	8.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	6.28
3102	Enterprise	0	0.00	0	0.00	1	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.68
3301	The Dalles	1	3.50	3	3.87	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.78
3302	Hood River	0	0.00	0	0.00	3	4.42	0	0.00	4	5.13	0	0.00	0	0.00	0	0.00	0	0.00	7	4.83
	EAST REGION	4	5.66	12	4.57	54	4.06	29	4.30	5	4.77	4	5.46	5	3.35	8	7.49	0	0.00	121	4.49
	STATE TOTAL	29	6.16	146	4.58	374	4.22	71	4.66	54	4.78	12	5.35	34	4.36	27	6.71	28	5.01	775	4.58

TABLE 8D: ADC-BASIC PART TIME JOBS PLACEMENTS - RECIPIENTS -- AUGUST 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	6	3.57	9	3.47	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13	3.50
1401	SE Portland	0	0.00	3	4.45	2	3.40	0	0.00	1	5.65	0	0.00	0	0.00	0	0.00	0	0.00	6	4.30
2501	W Portland	0	0.00	1	3.50	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.75
2601	N Portland	0	0.00	2	3.80	9	3.93	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	4.08
2801	NE Portland	0	0.00	3	3.83	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	5	3.77
3501	E Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	2	4.50
	NORTH REGION	0	0.00	13	3.86	24	3.70	0	0.00	1	5.65	0	0.00	0	0.00	1	5.00	1	6.00	40	3.89
0201	Corvallis	0	0.00	0	0.00	4	3.44	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.44
0401	Astoria	0	0.00	1	3.50	2	3.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.70
0501	St. Helens	0	0.00	1	3.35	4	4.23	0	0.00	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	7	3.90
1901	Woodburn	0	0.00	1	3.50	5	3.95	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.88
2101	Newport	0	0.00	2	3.68	5	3.87	0	0.00	1	3.35	1	6.00	0	0.00	0	0.00	0	0.00	9	4.01
2201	Albany	0	0.00	0	0.00	9	3.70	0	0.00	2	4.75	0	0.00	0	0.00	0	0.00	0	0.00	11	3.89
2202	Lebanon	0	0.00	0	0.00	5	3.51	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.51
2401	South Salem	0	0.00	1	4.00	3	4.03	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.02
2402	North Salem	0	0.00	2	3.55	3	3.78	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00	7	4.35
2701	Dallas	0	0.00	2	4.18	4	3.55	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	7	4.22
2901	Tillamook	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00
3401	Beaverton	0	0.00	4	4.61	7	3.80	0	0.00	0	0.00	0	0.00	1	4.75	0	0.00	0	0.00	12	4.15
3601	McMinnville	0	0.00	3	3.83	13	3.76	0	0.00	0	0.00	0	0.00	1	3.58	0	0.00	1	10.00	18	4.11
	WEST REGION	0	0.00	17	3.95	64	3.77	2	5.50	5	3.97	1	6.00	2	4.17	1	7.00	2	9.00	94	4.03
0601	Coos Bay	0	0.00	1	7.64	9	3.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	4.02
0801	Gold Beach	0	0.00	0	0.00	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00
1001	Roseburg	0	0.00	2	3.38	14	3.45	0	0.00	1	12.00	0	0.00	0	0.00	0	0.00	1	5.00	18	4.00
1101	Springfield	0	0.00	2	5.92	7	3.50	1	5.50	0	0.00	0	0.00	1	4.00	0	0.00	1	4.00	12	4.15
1501	Medford	0	0.00	0	0.00	5	3.84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.30	7	3.97
1502	Ashland	0	0.00	0	0.00	3	3.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.62
1701	Grants Pass	1	7.76	5	4.16	9	3.42	1	8.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	16	4.21
1702	Cave Junction	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
2001	Eugene	0	0.00	4	4.31	7	3.46	0	0.00	1	3.55	0	0.00	0	0.00	0	0.00	2	4.25	14	3.82
2002	West Eugene	3	4.50	2	5.55	12	3.78	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.10	21	4.11
2003	Cottage Grove	0	0.00	1	4.00	4	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.60
3201	Florence	0	0.00	0	0.00	5	3.47	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.47
	SOUTH REGION	4	5.32	17	4.67	79	3.57	2	6.75	2	7.78	0	0.00	1	4.00	0	0.00	10	4.25	115	3.98
0101	Baker	0	0.00	2	4.50	6	3.35	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.73
0901	Bend	0	0.00	1	3.35	10	3.74	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	12	3.81
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1301	Burns	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	6.38	0	0.00	2	4.87
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	6	3.39	0	0.00	0	0.00	0	0.00	0	0.00	2	6.75	0	0.00	8	4.23
1802	Lakeview	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2301	Ontario	0	0.00	0	0.00	2	3.35	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.48
3001	Pendleton	0	0.00	3	4.50	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.93
3003	Hermiston	0	0.00	0	0.00	9	3.89	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.89
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	1	4.00	2	3.35	1	6.00	1	3.35	0	0.00	0	0.00	0	0.00	1	3.50	6	3.93
3102	Enterprise	0	0.00	0	0.00	1	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.68
3301	The Dalles	3	4.42	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.57
3302	Hoc' River	0	0.00	1	5.00	2	3.58	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.05
	EAST REGION	3	4.42	9	4.43	44	3.57	3	4.75	1	3.35	0	0.00	0	0.00	6	6.22	1	3.50	65	3.94
	STATE TOTAL	7	4.93	56	4.22	211	3.65	7	5.54	9	4.93	1	6.00	3	4.11	6	6.15	14	5.00	314	3.98

TABLE 9: ADC BASIC WORK SUPPLEMENTATION -- AUGUST 1988

BRANCH NUMBER	BRANCH	ACTIVE CONTRACTS	AMT PAID THIS MTH	CONTRACTS ENDED EARLY	CONTRACTS ENDED THIS MTH	NEW CONTRACTS
0302	Clackamas	0	0	0	0	0
0701	Albina	0	0	0	0	0
1401	SE Portland	0	0	0	0	0
2501	W Portland	0	0	0	0	0
2601	N Portland	0	0	0	0	0
2801	NE Portland	0	0	0	0	0
3501	E Portland	0	0	0	0	0
	NORTH REGION	0	$0	0	0	0
0201	Corvallis	0	0	0	0	0
0401	Astoria	0	0	0	0	0
0501	St. Helens	1	871	0	0	1
1901	Woodburn	2	1,309	1	2	0
2101	Newport	0	0	0	0	0
2201	Albany	0	0	0	0	0
2202	Lebanon	1	200	0	0	0
2401	South Salem	0	0	0	0	0
2402	North Salem	0	0	0	0	0
2701	Dallas	2	471	0	0	1
2901	Tillamook	1	200	0	0	0
3401	Beaverton	5	700	0	0	0
3601	McMinnville	1	200	0	0	0
	WEST REGION	13	$3,951	1	2	2
0601	Coos Bay	0	0	0	0	0
0801	Gold Beach	0	0	0	0	0
1001	Roseburg	4	1,142	0	1	0
1101	Springfield	6	1,283	1	2	1
1501	Medford	0	0	0	0	0
1502	Ashland	0	0	0	0	0
1701	Grants Pass	0	0	0	0	0
1702	Cave Junction	0	0	0	0	0
2001	Eugene	6	2,988	1	1	2
2002	West Eugene	4	1,142	0	1	1
2003	Cottage Grove	0	0	0	0	0
3201	Florence	1	620	0	0	1
	SOUTH REGION	21	$7,175	2	5	5
0101	Baker	0	0	0	0	0
0901	Bend	0	0	0	0	0
1201	John Day	0	0	0	0	0
1202	Condon	0	0	0	0	0
1301	Burns	0	0	0	0	0
1601	Prineville	0	0	0	0	0
1602	Madras	0	0	0	0	0
1801	Klamath Falls	0	0	0	0	0
1802	Lakeview	0	0	0	0	0
2301	Ontario	0	0	0	0	0
3001	Pendleton	0	0	0	0	0
3003	Hermiston	0	0	0	0	0
3004	Mltn-Frwtr	0	0	0	0	0
3101	LaGrande	0	0	0	0	0
3102	Enterprise	0	0	0	0	0
3301	The Dalles	0	0	0	0	0
3302	Hood River	0	0	0	0	0
	EAST REGION	0	0	0	0	0
	STATE TOTAL	34	$11,126	3	7	7

TABLE 10: ADC JOBS BRANCH REPORTED SANCTIONS -- AUGUST 1988
STATEWIDE TOTALS

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	5	2.2%
Client pregnancy established/verified:	10	4.3%
Client entered verified employment:	39	16.8%
Client (with child under 3) no longer a student:	3	1.3%
Client established cooperation:	62	26.7%
Case closed to CMS:	95	40.9%
Other:	18	7.8%
Total cases removed from sanctions this month:	232	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	70	23.7%	933	41.8%
No contact/response from client:	27	9.2%	164	7.3%
Insufficient work search:	6	2.0%	96	4.3%
Missed appointments or activities	141	47.8%	803	35.9%
Quit/refused/reduced job:	39	13.2%	170	7.6%
Other:	12	4.1%	68	3.0%
Total cases on sanction:	295	100.0%	2,234	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,019	45.6%
On sanction for six months or more:	1,215	54.4%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	452
Living in subsidized housing:	286
Have alternative resources: ***	708
None of the above:	923

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 11: ADC-UN EXPENDITURE COMPARISON -- AUGUST 1988

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	228	55	33	(22)	166.67%	$21,231.00	$93.12	$386.02
ALBINA	154	31	22	(9)	140.91%	18,053.06	117.23	582.36
SOUTHEAST PORTLAND	142	34	24	(10)	141.67%	10,064.00	70.87	296.00
WEST PORTLAND	95	21	13	(8)	161.54%	9,230.92	97.17	439.57
NORTH PTLD	290	66	44	(22)	150.00%	28,112.37	96.94	425.95
NORTHEAST PTLD	157	41	23	(18)	178.26%	18,949.17	120.70	462.17
EAST PTLD	453	113	70	(43)	161.43%	50,124.89	110.65	443.58
REGION EXPENDITURE						0.00		
NORTH REGION	1,519	361	229	(132)	157.64%	$155,765.41	$102.54	$431.48
CORVALLIS	154	34	24	(10)	141.67%	16,198.72	105.19	476.43
ASTORIA	66	14	10	(4)	140.00%	4,081.44	61.84	291.53
ST. HELENS	98	26	27	1	96.30%	10,491.89	107.06	403.53
WOODBURN	12	3	9	6	33.33%	1,193.80	99.48	397.93
NEWPORT	186	48	31	(17)	154.84%	20,069.30	107.90	418.11
ALBANY	122	29	49	20	59.18%	13,558.58	111.14	467.54
LEBANON	179	41	35	(6)	117.14%	20,618.50	115.19	502.89
SOUTH SALEM	585	138	80	(58)	172.50%	70,849.67	121.11	513.40
NORTH SALEM	283	62	47	(15)	131.92%	27,294.95	96.45	440.24
DALLAS	70	16	18	2	88.89%	7,855.77	112.23	490.99
TILLAMOOK	3	1	4	3	25.00%	886.23	295.41	886.23
BEAVERTON	125	32	27	(5)	118.52%	9,483.49	75.87	296.36
MCMINNVILLE	260	59	56	(3)	105.36%	26,818.03	103.15	454.54
REGION EXPENDITURE						0.00		
WEST REGION	2,143	503	417	(86)	120.62%	$229,400.37	$107.05	$456.06
COOS BAY	306	73	39	(34)	187.18%	30,360.63	99.22	415.90
GOLD BEACH	34	8	7	(1)	114.29%	2,114.00	62.18	264.25
ROSEBURG	419	98	66	(32)	148.49%	38,266.05	91.33	390.47
SPRINGFIELD	586	134	96	(38)	139.58%	71,060.76	121.26	530.30
MEDFORD	411	99	57	(42)	173.68%	43,765.29	106.48	442.07
ASHLAND	4	1	2	1	50.00%	558.00	139.50	558.00
GRANTS PASS	251	56	36	(20)	155.56%	27,473.92	109.46	490.61
CAVE JUNCTION	129	27	17	(10)	n/a	14,108.00	109.36	522.52
EUGENE	226	52	32	(20)	162.50%	21,157.96	93.62	406.88
WEST EUGENE	363	81	65	(16)	124.62%	33,115.50	91.23	408.83
COTTAGE GROVE	97	25	20	(5)	125.00%	10,231.35	105.48	409.25
FLORENCE	44	11	20	9	55.00%	3,290.00	74.77	299.09
REGION EXPENDITURE						0.00		
SOUTH REGION	2,870	665	457	(208)	145.51%	$295,501.46	$102.96	$444.36
BAKER	105	22	24	2	91.67%	9,148.41	87.13	415.84
BEND	157	38	27	(11)	140.74%	14,073.03	89.64	370.34
JOHN DAY	33	8	8	0	100.00%	5,304.36	160.74	663.05
CONDON	11	3	3	0	100.00%	1,200.00	109.09	400.00
BURNS	9	2	6	4	33.33%	1,270.48	141.16	635.24
PRINEVILLE	41	12	8	(4)	150.00%	5,192.61	126.65	432.72
MADRAS	7	2	8	6	25.00%	1,093.55	156.22	546.78
KLAMATH FALLS	270	62	42	(20)	147.62%	28,793.28	106.64	464.41
LAKEVIEW	7	2	6	4	33.33%	743.00	106.14	371.50
ONTARIO	23	5	14	9	35.71%	1,931.94	84.00	386.39
PENDLETON	77	20	16	(4)	125.00%	7,290.31	94.68	364.52
HERMISTON	90	21	21	0	100.00%	10,105.69	112.29	481.22
MLTN-FRWTR	28	7	10	3	70.00%	1,712.13	61.15	244.59
LAGRANDE	176	44	26	(18)	169.23%	20,049.05	113.92	455.66
ENTERPRISE	6	2	2	0	100.00%	317.68	52.95	158.84
THE DALLES	69	18	20	2	90.00%	7,005.65	101.53	389.20
HOOD RIVER	66	17	14	(3)	121.43%	4,884.75	74.01	287.34
REGION EXPENDITURE						0.00		
EAST REGION	1,175	285	255	(30)	111.77%	$120,115.92	$102.23	$421.46
Adjustment						$0.00		
STATE TOTAL	7,707	1,814	1,358	(456)	133.58%	$800,783.16	$103.90	$441.45

TABLE 12: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- AUGUST 1988

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
CLACKAMAS	3	0	5	8	62.50%	37.50%	4	1.25	7.27%
ALBINA	2	0	1	3	33.33	66.67	4	0.25	12.90
SOUTHEAST PTLD	5	0	2	7	28.57	71.43	6	0.33	17.65
WEST PTLD	4	3	3	10	60.00	40.00	2	3.00	9.52
NORTH PTLD	6	2	5	13	53.85	46.15	8	0.88	12.12
NORTHEAST PTLD	4	3	6	13	69.23	30.77	5	1.80	12.20
EAST PTLD	7	5	8	20	65.00	35.00	14	0.93	12.39
NORTH REGION	31	13	30	74	58.11%	41.89%	43	1.00	11.91%
CORVALLIS	1	1	5	7	85.71	14.29	1	6.00	2.94
ASTORIA	0	2	2	4	100.00	0.00	0	0.00	0.00
ST. HELENS	2	3	4	9	77.78	22.22	5	1.40	19.23
WOODBURN	0	0	1	1	100.00	0.00	1	1.00	33.33
NEWPORT	2	2	7	11	81.82	18.18	14	0.64	29.17
ALBANY	7	1	5	13	46.15	53.85	6	1.00	20.69
LEBANON	4	2	3	9	55.56	44.44	6	0.83	14.63
SOUTH SALEM	6	3	9	18	66.67	33.33	14	0.86	10.14
NORTH SALEM	28	2	6	36	22.22	77.78	10	0.80	16.13
DALLAS	1	1	3	5	80.00	20.00	4	1.00	25.00
TILLAMOOK	0	0	0	0	0.00	0.00	0	0.00	0.00
BEAVERTON	8	1	3	12	33.33	66.67	6	0.67	18.75
MCMINNVILLE	3	2	3	8	62.50	37.50	10	0.50	16.95
WEST REGION	62	20	51	133	53.38%	46.62%	77	0.92	15.31%
COOS BAY	7	2	6	15	53.33	46.67	9	0.89	12.33
GOLD BEACH	1	0	2	3	66.67	33.33	0	0.00	0.00
ROSEBURG	14	2	12	28	50.00	50.00	16	0.88	16.33
SPRINGFIELD	4	6	8	18	77.78	22.22	12	1.17	8.96
MEDFORD	2	3	9	14	85.71	14.29	17	0.71	17.17
ASHLAND	0	0	1	1	100.00	0.00	1	1.00	100.00
GRANTS PASS	2	7	4	13	84.62	15.38	9	1.22	16.07
CAVE JUNCTION	1	1	1	3	66.67	33.33	3	0.67	11.11
EUGENE	0	2	9	11	100.00	0.00	12	0.92	23.08
WEST EUGENE	2	0	13	15	86.67	13.33	16	0.81	19.75
COTTAGE GROVE	3	0	5	8	62.50	37.50	5	1.00	20.00
FLORENCE	2	0	2	4	50.00	50.00	5	0.40	45.45
SOUTH REGION	38	23	72	133	71.43%	28.57%	105	0.90	15.79%
BAKER	1	0	6	7	85.71	14.29	5	1.20	22.73
BEND	4	1	5	10	60.00	40.00	6	1.00	15.79
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00	12.50
CONDON	1	0	0	1	0.00	100.00	0	0.00	0.00
BURNS	1	1	0	2	50.00	50.00	1	1.00	50.00
PRINEVILLE	2	0	2	4	50.00	50.00	3	0.67	25.00
MADRAS	1	0	1	2	50.00	50.00	1	1.00	50.00
KLAMATH FALLS	3	3	5	11	72.73	27.27	6	1.33	9.68
LAKEVIEW	0	0	1	1	100.00	0.00	1	1.00	50.00
ONTARIO	1	0	6	7	85.71	14.29	5	1.20	100.00
PENDLETON	0	0	0	0	0.00	0.00	2	0.00	10.00
HERMISTON	0	0	3	3	100.00	0.00	6	0.50	28.57
MLTN-FRWTR	0	0	0	0	0.00	0.00	1	0.00	14.29
LAGRANDE	0	3	1	4	100.00	0.00	3	1.33	6.82
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00	50.00
THE DALLES	0	0	2	2	100.00	0.00	2	1.00	11.11
HOOD RIVER	0	1	3	4	100.00	0.00	3	1.33	17.65
EAST REGION	14	9	35	58	75.86%	24.14%	47	0.94	16.49%
Adjustment									
STATE TOTAL	145	65	188	398	63.57%	36.43%	272	0.93	14.99%

TABLE 13: ADC-UN JOBS PROGRAM ALLOCATION COMPARISON -- AUGUST 1988

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$0.00	n/a	n/a	0.0%	$0.00	n/a	n/a	0.0%
ALBINA	747.86	120.00	(627.86)	623.2%	1,143.86	240.00	(903.86)	476.6%
SOUTHEAST PTLD	143.00	146.00	3.00	97.9%	215.50	292.00	76.50	73.8%
WEST PTLD	157.92	188.00	30.08	84.0%	157.92	376.00	218.08	42.0%
NORTH PTLD	843.37	466.00	(377.37)	181.0%	1,259.37	932.00	(327.37)	135.1%
NORTHEAST PTLD	229.41	102.00	(127.41)	224.9%	289.89	204.00	(85.89)	142.1%
EAST PTLD	2,450.39	n/a	n/a	0.0%	5,697.46	n/a	n/a	0.0%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$4,571.95				$8,764.00			
CORVALLIS	242.29	400.00	157.71	60.6%	475.75	800.00	324.25	59.5%
ASTORIA	390.44	386.00	(4.44)	101.2%	390.44	772.00	381.56	50.6%
ST. HELENS	412.55	501.00	88.45	82.3%	578.79	1,002.00	423.21	57.8%
WOODBURN	435.80	379.00	(56.80)	115.0%	1,021.60	758.00	(263.60)	134.8%
NEWPORT	2,362.11	1,335.00	(1,027.11)	176.9%	2,929.63	2,670.00	(259.63)	109.7%
ALBANY	570.94	808.00	237.06	70.7%	1,218.50	1,616.00	397.50	75.4%
LEBANON	3,307.50	698.00	(2,609.50)	473.9%	5,327.08	1,396.00	(3,931.08)	381.6%
SOUTH SALEM	14,744.10	n/a	n/a	0.0%	24,113.06	n/a	n/a	0.0%
NORTH SALEM	662.50	1,041.00	378.50	63.6%	2,093.91	2,082.00	(11.91)	100.6%
DALLAS	826.77	1,043.00	216.23	79.3%	1,520.87	2,086.00	565.13	72.9%
TILLAMOOK	206.23	113.00	(93.23)	182.5%	327.23	226.00	(101.23)	144.8%
BEAVERTON	1,327.16	514.00	(813.16)	258.2%	2,345.16	1,028.00	(1,317.16)	228.1%
MCMINNVILLE	2,796.75	2,902.00	105.25	96.4%	4,433.95	5,804.00	1,370.05	76.4%
REGION EXPENDITURE	0.00	8,334.00	8,334.00		0.00	16,668.00	16,668.00	
WEST REGION (3)	$28,285.14				$46,775.97			
COOS BAY	2,204.63	1,024.00	(1,180.63)	215.3%	4,198.93	2,048.00	(2,150.93)	205.0%
GOLD BEACH	400.00	51.00	(349.00)	784.3%	418.50	102.00	(316.50)	410.3%
ROSEBURG	2,410.79	1,867.00	(543.79)	129.1%	4,658.92	3,734.00	(924.92)	124.8%
SPRINGFIELD	13,168.73	n/a	n/a	0.0%	21,677.37	n/a	n/a	0.0%
MEDFORD	4,138.66	n/a	n/a	0.0%	6,498.61	n/a	n/a	0.0%
ASHLAND	56.00	19.00	(37.00)	294.7%	146.95	38.00	(108.95)	386.7%
GRANTS PASS	1,162.12	957.00	(205.12)	121.4%	2,396.39	1,914.00	(482.39)	125.2%
CAVE JUNCTION	273.00	517.00	244.00	52.8%	715.16	1,034.00	318.84	69.2%
EUGENE	1,910.96	888.00	(1,022.96)	215.2%	2,861.25	1,776.00	(1,085.25)	161.1%
WEST EUGENE	2,166.63	1,436.00	(730.63)	150.9%	3,206.93	2,872.00	(334.93)	111.7%
COTTAGE GROVE	1,019.45	805.00	(214.45)	126.6%	1,334.47	1,610.00	275.53	82.9%
FLORENCE	14.00	349.00	335.00	4.0%	1,094.30	698.00	(396.30)	156.8%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$28,924.97				$49,207.78			
BAKER	2,486.41	374.00	(2,112.41)	664.8%	3,145.41	748.00	(2,397.41)	420.5%
BEND	1,107.17	650.00	(457.17)	170.3%	3,764.25	1,300.00	(2,464.25)	289.6%
JOHN DAY	390.36	109.00	(281.36)	358.1%	418.36	218.00	(200.36)	191.9%
CONDON	0.00	43.00	43.00	0.0%	0.00	86.00	86.00	0.0%
BURNS	573.48	71.00	(502.48)	807.7%	599.22	142.00	(457.22)	422.0%
PRINEVILLE	1,698.61	235.00	(1,463.61)	722.8%	2,045.82	470.00	(1,575.82)	435.3%
MADRAS	141.55	207.00	65.45	68.4%	238.65	414.00	175.35	57.6%
KLAMATH FALLS	3,181.93	1,868.00	(1,313.93)	170.3%	5,785.76	3,736.00	(2,049.76)	154.9%
LAKEVIEW	0.00	164.00	164.00	0.0%	0.00	328.00	328.00	0.0%
ONTARIO	236.62	1,077.00	840.38	22.0%	357.60	2,154.00	1,796.40	16.6%
PENDLETON	131.05	284.00	152.95	46.1%	642.96	568.00	(74.96)	113.2%
HERMISTON	1,392.69	578.00	(814.69)	240.9%	3,129.95	1,156.00	(1,973.95)	270.8%
MLTN-FRWTR	259.13	195.00	(64.13)	132.9%	259.13	390.00	130.87	66.4%
LAGRANDE	1,608.04	n/a	n/a	0.0%	3,068.14	n/a	n/a	0.0%
ENTERPRISE	131.68	23.00	(108.68)	572.5%	131.68	46.00	(85.68)	286.3%
THE DALLES	692.87	n/a	n/a	0.0%	1,061.63	n/a	n/a	0.0%
HOOD RIVER	327.75	321.00	(6.75)	102.1%	629.13	642.00	12.87	98.0%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$14,359.34				$25,277.69			
ADJ.	0.00				$0.00			
STATE TOTAL	$76,141.40				$130,025.44			

Allocations for New JOBS branches are not available, therefore region and state totals for allocations and comparisons are meaningless and have been deleted.

TABLE 14: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- AUGUST 1988

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	68.80	145.00	0.00	534.06	0.00	0.00	747.86
SOUTHEAST PTLD	143.00	0.00	0.00	0.00	0.00	0.00	143.00
WEST PTLD	35.00	0.00	0.00	122.92	0.00	0.00	157.92
NORTH PTLD	209.00	0.00	0.00	634.37	0.00	0.00	843.37
NORTHEAST PTLD	30.00	0.00	0.00	199.41	0.00	0.00	229.41
EAST PTLD	2,103.46	0.00	0.00	346.93	0.00	0.00	2,450.39
NORTH REGION	$2,589.26	$145.00	$0.00	$1,837.69	$0.00	$0.00	4,571.95
CORVALLIS	24.00	30.00	0.00	188.29	0.00	0.00	242.29
ASTORIA	132.36	0.00	0.00	258.08	0.00	0.00	390.44
ST. HELENS	252.88	0.00	0.00	159.67	0.00	0.00	412.55
WOODBURN	135.00	0.00	0.00	300.80	0.00	0.00	435.80
NEWPORT	543.86	0.00	0.00	1,818.25	0.00	0.00	2,362.11
ALBANY	429.11	0.00	0.00	141.83	0.00	0.00	570.94
LEBANON	779.67	0.00	0.00	2,527.83	0.00	0.00	3,307.50
SOUTH SALEM	8,210.01	944.86	0.00	5,589.23	0.00	0.00	14,744.10
NORTH SALEM	30.00	106.50	0.00	526.00	0.00	0.00	662.50
DALLAS	156.30	0.00	0.00	670.47	0.00	0.00	826.77
TILLAMOOK	118.00	0.00	0.00	88.23	0.00	0.00	206.23
BEAVERTON	20.00	0.00	0.00	1,307.16	0.00	0.00	1,327.16
MCMINNVILLE	611.04	32.00	0.00	2,153.71	0.00	0.00	2,796.75
WEST REGION	$11,442.23	$1,113.36	$0.00	$15,729.55	$0.00	$0.00	$28,285.14
COOS BAY	977.35	10.00	0.00	1,217.28	0.00	0.00	2,204.63
GOLD BEACH	0.00	0.00	0.00	400.00	0.00	0.00	400.00
ROSEBURG	1,298.58	0.00	0.00	1,112.21	0.00	0.00	2,410.79
SPRINGFIELD	3,956.57	764.25	8.00	8,439.91	0.00	0.00	13,168.73
MEDFORD	1,737.41	460.50	0.00	1,940.75	0.00	0.00	4,138.66
ASHLAND	56.00	0.00	0.00	0.00	0.00	0.00	56.00
GRANTS PASS	404.02	25.00	0.00	733.10	0.00	0.00	1,162.12
CAVE JUNCTION	273.00	0.00	0.00	0.00	0.00	0.00	273.00
EUGENE	670.97	0.00	0.00	1,239.99	0.00	0.00	1,910.96
WEST EUGENE	725.22	104.50	0.00	1,336.91	0.00	0.00	2,166.63
COTTAGE GROVE	320.00	0.00	0.00	699.45	0.00	0.00	1,019.45
FLORENCE	14.00	0.00	0.00	0.00	0.00	0.00	14.00
SOUTH REGION	$10,433.12	$1,364.25	$8.00	$17,119.60	$0.00	$0.00	$28,924.97
BAKER	117.82	0.00	0.00	2,368.59	0.00	0.00	2,486.41
BEND	77.00	0.00	0.00	1,030.17	0.00	0.00	1,107.17
JOHN DAY	40.36	0.00	0.00	350.00	0.00	0.00	390.36
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	495.93	0.00	0.00	77.55	0.00	0.00	573.4[illegible]
PRINEVILLE	203.96	0.00	0.00	1,494.65	0.00	0.00	1,698.61
MADRAS	40.00	0.00	0.00	101.55	0.00	0.00	141.55
KLAMATH FALLS	934.36	61.00	0.00	2,186.57	0.00	0.00	3,181.93
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	36.68	0.00	0.00	199.94	0.00	0.00	236.62
PENDLETON	35.42	23.74	0.00	71.89	0.00	0.00	131.05
HERMISTON	50.00	0.00	0.00	1,342.69	0.00	0.00	1,392.69
MLTN-FRWTR	0.00	0.00	0.00	259.13	0.00	0.00	259.13
LAGRANDE	640.61	193.50	0.00	773.93	0.00	0.00	1,608.04
ENTERPRISE	131.68	0.00	0.00	0.00	0.00	0.00	131.68
THE DALLES	591.37	0.00	0.00	101.50	0.00	0.00	692.87
HOOD RIVER	294.75	0.00	0.00	33.00	0.00	0.00	327.75
EAST REGION	$3,689.94	$278.24	$0.00	$10,391.16	$0.00	$0.00	$14,359.34
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$28,154.55	$2,900.85	$8.00	$45,078.00	$0.00	$0.00	$76,141.40

TABLE 15: ADC-UN JOBS INFORMATION -- AUGUST 1988

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS
GLADSTONE	90.91%	55	50	1	0	1	2.00%	1
ALBINA	83.87%	31	26	1	0	1	3.85%	1
SOUTHEAST PTLD	73.53%	34	25	2	1	3	12.00%	0
WEST PTLD	72.73%	22	16	0	1	1	6.25%	0
NORTH PTLD	77.27%	66	51	2	1	3	5.88%	3
NORTHEAST PTLD	80.49%	41	33	1	3	4	12.12%	0
EAST PTLD	82.30%	113	93	5	0	5	5.38%	3
NORTH REGION	81.22%	362	294	12	6	18	6.12%	8
CORVALLIS	94.29%	35	33	1	0	1	3.03%	3
ASTORIA	92.86%	14	13	0	0	0	0.00%	2
ST. HELENS	73.08%	26	19	2	1	3	15.79%	5
WOODBURN	66.67%	3	2	0	0	0	0.00%	0
NEWPORT	72.92%	48	35	5	0	5	14.29%	6
ALBANY	86.21%	29	25	2	3	5	20.00%	1
LEBANON	78.05%	41	32	3	2	5	15.63%	1
SOUTH SALEM	84.06%	138	116	4	0	4	3.45%	1
NORTH SALEM	74.19%	62	46	2	28	30	65.22%	4
DALLAS	87.50%	16	14	1	0	1	7.14%	0
TILLAMOOK	100.00%	1	1	0	1	1	100.00%	0
BEAVERTON	59.38%	32	19	1	3	4	21.05%	0
MCMINNVILLE	74.58%	59	44	4	2	6	13.64%	2
WEST REGION	79.17%	504	399	25	40	65	16.29%	25
COOS BAY	83.56%	73	61	4	8	12	19.67%	1
GOLD BEACH	62.50%	8	5	0	2	2	40.00%	0
ROSEBURG	85.71%	98	84	5	9	14	16.67%	3
SPRINGFIELD	90.30%	134	121	8	0	8	6.61%	1
MEDFORD	82.83%	99	82	6	0	6	7.32%	0
ASHLAND	0.00%	1	0	0	0	0	ERR	0
GRANTS PASS	87.50%	56	49	4	0	4	8.16%	2
CAVE JUNCTION	77.78%	27	21	1	1	2	9.52%	2
EUGENE	67.31%	52	35	2	0	2	5.71%	2
WEST EUGENE	80.25%	81	65	7	0	7	10.77%	3
COTTAGE GROVE	68.00%	25	17	1	0	1	5.88%	0
FLORENCE	63.64%	11	7	3	0	3	42.86%	1
SOUTH REGION	82.26%	665	547	41	20	61	11.15%	15
BAKER	77.27%	22	17	2	1	3	17.65%	0
BEND	84.21%	38	32	2	0	2	6.25%	1
JOHN DAY	87.50%	8	7	1	0	1	14.29%	1
CONDON	100.00%	3	3	0	0	0	0.00%	0
BURNS	100.00%	2	2	1	1	2	100.00%	0
PRINEVILLE	75.00%	12	9	0	0	0	0.00%	2
MADRAS	100.00%	2	2	1	1	2	100.00%	0
KLAMATH FALLS	80.65%	62	50	1	1	2	4.00%	3
LAKEVIEW	50.00%	2	1	0	0	0	0.00%	0
ONTARIO	40.00%	5	2	5	1	6	300.00%	0
PENDLETON	70.00%	20	14	0	0	0	0.00%	0
HERMISTON	76.19%	21	16	2	0	2	12.50%	0
MLTN-FRWTR	85.71%	7	6	1	0	1	16.67%	0
LAGRANDE	88.64%	44	39	3	0	3	7.69%	2
ENTERPRISE	50.00%	2	1	1	0	1	100.00%	0
THE DALLES	77.78%	18	14	0	0	0	0.00%	0
HOOD RIVER	70.59%	17	12	0	0	0	0.00%	1
EAST REGION	79.65%	285	227	20	5	25	11.01%	10
STATE TOTAL	80.78%	1,816	1,467	98	71	169	11.52%	58

TABLE 16: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- AUGUST 1988

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	2	0	2	0	2	$5.68	$0.00	$5.68	4
0701	Albina	0	7	6	1	7	7.35	3.35	6.78	9
1401	SE Portland	1	1	2	0	2	7.75	0.00	7.75	5
2501	W Portland	2	4	4	2	6	6.04	3.75	5.28	1
2601	N Portland	1	12	10	3	13	5.87	4.33	5.51	13
2801	NE Portland	4	6	9	1	10	4.51	8.00	4.86	12
3501	E Portland	0	8	8	0	8	5.82	0.00	5.82	8
	NORTH REGION	10	38	41	7	48	5.88	4.55	5.68	52
0201	Corvallis	1	6	4	3	7	4.34	4.29	4.32	7
0401	Astoria	0	6	5	1	6	6.58	3.35	6.05	1
0501	St. Helens	6	11	15	2	17	4.57	7.00	4.85	5
1901	Woodburn	1	1	1	1	2	5.00	4.00	4.50	3
2101	Newport	4	14	11	7	18	5.98	5.23	5.69	11
2201	Albany	2	7	7	2	9	4.62	3.93	4.46	11
2202	Lebanon	7	11	14	4	18	4.82	4.12	4.66	4
2401	South Salem	2	13	13	2	15	5.18	6.58	5.37	30
2402	North Salem	5	19	19	5	24	4.90	5.47	5.02	13
2701	Dallas	1	11	12	0	12	4.41	0.00	4.41	6
2901	Tillamook	1	0	0	1	1	0.00	3.35	3.35	0
3401	Beaverton	3	9	10	2	12	5.25	6.18	5.40	4
3601	McMinnville	4	17	15	6	21	6.01	3.77	5.37	15
	WEST REGION	37	125	126	36	162	5.12	4.83	5.06	110
0601	Coos Bay	14	16	24	6	30	4.50	4.14	4.43	8
0801	Gold Beach	0	0	0	0	0	0.00	0.00	0.00	2
1001	Roseburg	9	25	25	9	34	5.43	3.93	5.04	10
1101	Springfield	4	28	27	5	32	6.32	3.64	5.90	16
1501	Medford	0	9	7	2	9	6.72	6.50	6.67	11
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00	0
1701	Grants Pass	5	5	6	4	10	5.08	5.63	5.30	8
1702	Cave Junction	1	1	1	1	2	3.06	3.35	3.21	3
2001	Eugene	6	10	11	5	16	5.37	3.93	4.92	5
2002	West Eugene	12	13	20	5	25	5.38	4.09	5.12	14
2003	Cottage Grove	0	7	6	1	7	5.51	5.10	5.45	3
3201	Florence	1	3	3	1	4	4.74	3.35	4.39	1
	SOUTH REGION	52	117	130	39	169	5.45	4.25	5.18	81
0101	Baker	2	9	6	5	11	7.42	3.48	5.63	5
0901	Bend	0	10	9	1	10	5.37	3.75	5.21	6
1201	John Day	1	5	6	0	6	6.54	0.00	6.54	1
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	0
1301	Burns	0	1	1	0	1	4.55	0.00	4.55	2
1601	Prineville	1	2	3	0	3	3.95	0.00	3.95	3
1602	Madras	0	1	1	0	1	3.35	0.00	3.35	2
1801	Klamath Falls	13	14	20	7	27	5.94	5.98	5.95	11
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00	2
2301	Ontario	0	3	2	1	3	3.75	7.00	4.83	4
3001	Pendleton	2	3	4	1	5	6.22	3.92	5.76	3
3003	Hermiston	9	13	19	3	22	4.71	3.43	4.54	6
3004	Milton-Freewater	2	3	4	1	5	4.63	3.35	4.37	1
3101	Lagrande	0	9	6	3	9	5.77	3.60	5.05	5
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00	1
3301	The Dalles	0	5	4	1	5	7.22	3.35	6.44	2
3302	Hood River	0	4	4	0	4	6.18	0.00	6.18	0
	EAST REGION	30	82	89	23	112	5.61	4.42	5.37	54
	STATE TOTAL	129	362	386	105	491	$5.43	$4.51	$5.23	297

TABLE 16A: ADC-UN FULL TIME JOBS PLACEMENTS - APPLICANTS -- AUGUST 1988 $/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.35	1	5.00	0	0.00	0	0.00	2	5.68
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	1	10.00
2501	W Portland	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
2601	N Portland	0	0.00	0	0.00	1	8.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00
2801	NE Portland	0	0.00	0	0.00	4	4.81	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.81
3501	E Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	NORTH REGION	0	0.00	1	4.50	5	5.45	0	0.00	0	0.00	1	6.35	1	5.00	0	0.00	1	10.00	9	5.90
0201	Corvallis	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	2	3.68	2	3.35	0	0.00	0	0.00	0	0.00	1	7.77	0	0.00	5	4.37
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	1	8.00	0	0.00	0	0.00	2	7.50
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	1	7.00
2202	Lebanon	0	0.00	0	0.00	1	4.17	1	4.50	2	3.76	0	0.00	0	0.00	2	7.00	0	0.00	6	5.03
2401	South Salem	0	0.00	0	0.00	1	4.21	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.21
2402	North Salem	0	0.00	0	0.00	1	5.00	1	6.50	1	4.50	0	0.00	1	3.50	0	0.00	0	0.00	4	4.88
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	1	5.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.95	0	0.00	0	0.00	2	5.48
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	2	9.50	0	0.00	0	0.00	1	7.00	0	0.00	3	8.67
	WEST REGION	0	0.00	1	5.00	6	4.02	4	4.43	5	6.20	2	6.00	3	5.82	4	7.19	1	7.00	26	5.50
0601	Coos Bay	1	3.85	0	0.00	1	4.50	5	5.13	0	0.00	0	0.00	0	0.00	0	0.00	6	3.35	13	4.16
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	3	3.95	3	8.92	1	4.00	0	0.00	0	0.00	0	0.00	1	10.70	8	6.66
1101	Springfield	1	3.35	0	0.00	2	3.68	1	7.27	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.50
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	2	3.85	2	7.38	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	5.62
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	0	0.00	0	0.00	1	4.35	0	0.00	0	0.00	1	6.00	1	7.00	1	4.35	4	5.43
2002	West Eugene	0	0.00	3	5.50	1	4.50	2	5.88	3	4.25	0	0.00	0	0.00	1	8.25	1	3.35	11	5.19
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	2	3.60	3	5.50	9	3.99	14	6.47	4	4.19	0	0.00	1	6.00	2	7.63	9	4.28	44	5.15
0101																					
0101	Baker	0	0.00	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	1	4.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	6.99	10	6.34
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	1	3.45	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.98
3003	Hermiston	0	0.00	0	0.00	1	4.00	5	5.68	1	7.00	0	0.00	0	0.00	0	0.00	1	4.50	8	5.49
3004	Milton-Freewater	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.50	2	5.25
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	2	3.68	5	4.39	7	5.41	1	7.00	0	0.00	0	0.00	0	0.00	10	6.69	25	5.64
	STATE TOTAL	2	3.60	7	4.76	25	4.37	25	5.85	10	5.48	3	6.12	5	5.69	6	7.34	21	5.83	104	5.42

TABLE 16B: ADC-UN PART TIME JOBS PLACEMENTS - APPLICANTS -- AUGUST 1988

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		TOTAL	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2501	W Portland	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	NORTH REGION	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	1	7.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	1	4.00
2101	Newport	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	2	4.18
2201	Albany	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	1	5.00
2401	South Salem	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00
2402	North Salem	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3401	Beaverton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	9.00	0	0.00	0	0.00	0	0.00	1	9.00
3601	McMinnville	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	WEST REGION	0	0.00	1	3.50	5	4.11	0	0.00	0	0.00	1	9.00	0	0.00	4	5.25	0	0.00	11	4.91
0601	Coos Bay	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
1101	Springfield	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1702	Cave Junction	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2001	Eugene	0	0.00	0	0.00	1	3.70	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.35
2002	West Eugene	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	1	4.00
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	SOUTH REGION	0	0.00	1	3.35	4	3.89	1	4.00	1	5.00	0	0.00	0	0.00	1	4.00	0	0.00	8	3.99
0101	Baker	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	6.50	3	5.45
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	3	3.57	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	6.50	5	4.74
	STATE TOTAL	0	0.00	2	3.43	13	3.87	1	4.00	1	5.00	1	9.00	0	0.00	5	5.00	2	6.50	25	4.53

TABLE 16C: ADC-UN FULL TIME JOBS PLACEMENTS - RECIPIENTS -- AUGUST 1988 $/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL NUM	PROFESSIONAL $/HR	CLERICAL NUM	CLERICAL $/HR	SERVICE NUM	SERVICE $/HR	AGRICULTURE NUM	AGRICULTURE $/HR	PROCESSING NUM	PROCESSING $/HR	MACHINE NUM	MACHINE $/HR	BENCH NUM	BENCH $/HR	STRUCTURAL NUM	STRUCTURAL $/HR	MISCELLANEOUS NUM	MISCELLANEOUS $/HR	TOTAL NUM	TOTAL $/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	1	3.55	1	3.65	0	0.00	0	0.00	0	0.00	0	0.00	3	10.63	1	5.01	6	7.35
1401	SE Portland	0	0.00	1	5.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.50
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	6.55	0	0.00	0	0.00	3	6.55
2601	N Portland	0	0.00	0	0.00	4	4.42	0	0.00	2	7.44	2	6.28	1	5.57	0	0.00	0	0.00	9	5.63
2801	NE Portland	0	0.00	1	3.35	2	4.25	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	1	5.00	5	4.27
3501	E Portland	0	0.00	1	5.00	5	5.02	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	1	10.45	8	5.82
	NORTH REGION	0	0.00	4	4.35	12	4.58	0	0.00	3	6.46	2	6.28	4	6.31	4	9.47	3	6.82	32	5.87
0201	Corvallis	0	0.00	1	3.50	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	3	4.67
0401	Astoria	0	0.00	1	3.35	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	3	8.19	0	0.00	5	6.58
0501	St. Helens	1	7.00	0	0.00	1	4.00	0	0.00	3	5.25	0	0.00	3	3.43	2	4.83	0	0.00	10	4.67
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	1	5.00
2101	Newport	0	0.00	0	0.00	1	4.00	2	5.00	1	7.00	1	4.75	1	4.00	3	7.00	0	0.00	9	5.64
2201	Albany	0	0.00	0	0.00	3	4.00	0	0.00	2	4.16	0	0.00	0	0.00	0	0.00	1	5.00	6	4.22
2202	Lebanon	0	0.00	0	0.00	2	3.95	3	4.57	2	4.06	0	0.00	0	0.00	1	7.50	0	0.00	8	4.65
2401	South Salem	0	0.00	1	5.00	5	4.98	0	0.00	0	0.00	2	7.18	0	0.00	3	4.90	1	4.20	12	5.26
2402	North Salem	0	0.00	0	0.00	2	3.43	0	0.00	7	5.08	0	0.00	3	5.83	1	4.90	2	4.42	15	4.91
2701	Dallas	0	0.00	4	4.16	2	3.91	2	4.75	0	0.00	1	5.00	0	0.00	1	5.00	1	4.00	11	4.36
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	2	7.83	3	3.88	0	0.00	1	4.25	0	0.00	0	0.00	2	5.00	0	0.00	8	5.19
3601	McMinnville	1	4.24	0	0.00	4	3.78	1	5.00	1	4.25	1	9.00	1	5.00	2	8.28	1	5.00	12	5.35
	WEST REGION	2	5.62	9	4.91	24	4.14	9	4.75	17	4.90	5	6.62	9	4.64	19	6.31	6	4.51	100	5.02
0601	Coos Bay	1	3.35	0	0.00	2	4.04	4	5.63	0	0.00	0	0.00	0	0.00	3	5.45	1	3.50	11	4.89
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	2	3.93	6	3.95	5	5.40	1	7.95	0	0.00	0	0.00	1	5.00	2	5.50	17	4.85
1101	Springfield	1	7.00	0	0.00	1	6.47	2	5.42	7	4.84	0	0.00	3	7.80	6	8.47	3	6.78	23	6.64
1501	Medford	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	2	6.52	0	0.00	1	6.00	3	8.22	7	6.72
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	2	4.00
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.06	1	3.06
2001	Eugene	0	0.00	0	0.00	4	4.73	2	5.75	1	7.00	0	0.00	0	0.00	0	0.00	0	0.00	7	5.35
2002	West Eugene	0	0.00	1	4.70	4	4.93	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	3	7.02	9	5.61
2003	Cottage Grove	0	0.00	0	0.00	1	3.50	0	0.00	2	4.79	1	7.22	0	0.00	1	4.00	1	8.75	6	5.51
3201	Florence	0	0.00	0	0.00	2	3.68	0	0.00	1	6.85	0	0.00	0	0.00	0	0.00	0	0.00	3	4.74
	SOUTH REGION	2	5.18	3	4.19	21	4.34	15	5.39	12	5.44	4	6.07	3	7.80	12	6.85	14	6.60	86	5.61
0101	Baker	0	0.00	0	0.00	0	0.00	5	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	7.50
0901	Bend	0	0.00	0	0.00	4	4.87	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	4	6.09	9	5.37
1201	John Day	0	0.00	0	0.00	1	3.35	2	8.43	0	0.00	0	0.00	0	0.00	1	6.50	1	7.55	5	6.85
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	1	4.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.55
1601	Prineville	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	2	4.25
1602	Madras	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1801	Klamath Falls	0	0.00	0	0.00	2	3.68	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	7	6.30	10	5.55
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	1	4.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.75
3001	Pendleton	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	13.56	0	0.00	0	0.00	2	8.46
3003	Hermiston	0	0.00	0	0.00	5	4.07	2	4.50	0	0.00	1	3.35	0	0.00	0	0.00	3	4.29	11	4.14
3004	Milton-Freewater	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	2	4.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	1	6.40	1	3.35	1	8.00	1	3.35	0	0.00	2	6.76	6	5.77
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	1	5.00	0	0.00	1	7.50	0	0.00	0	0.00	2	8.18	0	0.00	4	7.22
3302	Hood River	0	0.00	0	0.00	0	0.00	3	6.75	1	4.46	0	0.00	0	0.00	0	0.00	0	0.00	4	6.18
	EAST REGION	0	0.00	1	3.35	18	4.16	15	6.53	4	4.83	2	5.68	3	7.30	3	7.62	18	5.91	64	5.60
	STATE TOTAL	4	5.40	17	4.56	75	4.27	39	5.68	36	5.20	13	6.25	19	5.91	38	6.92	41	6.01	282	5.43

TABLE 16D: ADC-UN PART TIME JOBS PLACEMENTS - RECIPIENTS -- AUGUST 1988 $/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2501	W Portland	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2601	N Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50	0	0.00	3	4.33
2801	NE Portland	0	0.00	0	0.00	1	8.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00
3501	E Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	NORTH REGION	0	0.00	2	3.68	2	6.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50	0	0.00	6	4.73
0201	Corvallis	0	0.00	0	0.00	2	3.43	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.29
0401	Astoria	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	1	7.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	1	3.75	0	0.00	2	4.50	1	4.50	0	0.00	0	0.00	0	0.00	1	11.00	5	5.65
2201	Albany	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2202	Lebanon	0	0.00	0	0.00	3	3.82	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.82
2401	South Salem	0	0.00	0	0.00	1	7.15	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.15
2402	North Salem	0	0.00	0	0.00	1	3.35	0	0.00	1	4.50	0	0.00	0	0.00	2	8.00	0	0.00	4	5.96
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3601	McMinnville	0	0.00	1	4.00	2	3.63	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	1	4.00	5	3.85
	WEST REGION	0	0.00	2	3.88	12	3.84	3	5.00	2	4.50	0	0.00	0	0.00	4	6.75	2	7.50	25	4.80
0601	Coos Bay	0	0.00	1	3.35	0	0.00	3	4.67	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	5	4.17
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	1	3.65	3	3.35	2	3.83	0	0.00	0	0.00	2	4.51	0	0.00	0	0.00	8	3.80
1101	Springfield	0	0.00	0	0.00	3	3.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68	5	3.64
1501	Medford	0	0.00	0	0.00	1	5.00	1	8.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	6.50
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	2	6.50	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	6.33
1702	Cave Junction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	0	0.00	1	3.35	0	0.00	2	3.80	0	0.00	0	0.00	0	0.00	0	0.00	3	3.65
2002	West Eugene	0	0.00	0	0.00	2	3.68	2	4.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.12
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.10	1	5.10
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00	2	3.50	12	4.14	9	4.97	2	3.80	1	3.50	2	4.51	0	0.00	3	4.15	31	4.32
0101	Baker	0	0.00	0	0.00	3	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.35
0901	Bend	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	4.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	7.13	4	6.37
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00
3001	Pendleton	0	0.00	0	0.00	1	3.92	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.92
3003	Hermiston	0	0.00	0	0.00	1	3.60	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	2	3.48
3004	Milton-Freewater	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3101	Lagrande	0	0.00	0	0.00	3	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.60
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	3	3.48	10	3.95	1	3.35	0	0.00	1	3.35	0	0.00	0	0.00	3	7.13	18	4.33
	STATE TOTAL	0	0.00	9	3.62	36	4.09	13	4.86	4	4.15	2	3.43	2	4.51	6	6.00	8	6.11	80	4.50

TABLE 17: ADC-UN JOBS BRANCH REPORTED SANCTIONS -- AUGUST 1988
STATEWIDE TOTALS

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	0	0.0%
Client pregnancy established/verified:	0	0.0%
Client entered verified employment:	1	8.3%
Client (with child under 3) no longer a student:	1	8.3%
Client established cooperation:	2	16.7%
Case closed to CMS:	8	66.7%
Other:	0	0.0%
Total cases removed from sanctions this month:	12	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	1	3.7%	15	26.3%
No contact/response from client:	4	14.8%	9	15.8%
Insufficient work search:	0	0.0%	4	7.0%
Missed appointments or activities	13	48.1%	17	29.8%
Quit/refused/reduced job:	8	29.6%	10	17.5%
Other:	1	3.7%	2	3.5%
Total cases on sanction:	27	100.0%	57	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	47	82.5%
On sanction for six months or more:	10	17.5%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	1
Living in subsidized housing:	1
Have alternative resources: ***	19
None of the above:	35

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 18: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- AUGUST 1988

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	203	117	120	3	97.50%	$25,761.25	$126.90	$220.18
ALBINA	169	88	68	(20)	129.41%	17,033.75	100.79	193.57
SOUTHEAST PORTLAND	156	91	96	5	94.79%	14,842.00	95.14	163.10
WEST PORTLAND	86	45	47	2	95.75%	7,665.03	89.13	170.33
NORTH PTLD	152	78	76	(2)	102.63%	16,311.40	107.31	209.12
NORTHEAST PTLD	176	100	91	(9)	109.89%	18,977.00	107.82	189.77
EAST PTLD	329	182	208	26	87.50%	38,114.02	115.85	209.42
NORTH REGION	1,271	701	706	5	99.29%	$138,704.45	$109.13	$197.87
CORVALLIS	94	52	47	(5)	110.64%	11,187.50	119.02	215.14
ASTORIA	45	28	31	3	90.32%	4,528.00	100.62	161.71
ST. HELENS	45	26	23	(3)	113.04%	4,914.00	109.20	189.00
WOODBURN	74	37	31	(6)	119.36%	8,148.40	110.11	220.23
NEWPORT	124	66	64	(2)	103.13%	14,618.25	117.89	221.49
ALBANY	93	55	58	3	94.83%	9,560.00	102.80	173.82
LEBANON	64	35	35	0	100.00%	7,507.74	117.31	214.51
SOUTH SALEM	142	79	131	52	60.31%	17,474.81	123.06	221.20
NORTH SALEM	203	110	94	(16)	117.02%	22,535.75	111.01	204.87
DALLAS	62	32	42	10	76.19%	6,455.00	104.11	201.72
TILLAMOOK	59	33	40	7	82.50%	6,288.00	106.58	190.55
BEAVERTON	373	209	249	40	83.94%	37,153.54	99.61	177.77
MCMINNVILLE	129	72	68	(4)	105.88%	13,245.00	102.67	183.96
WEST REGION	1,507	834	913	79	91.35%	$163,615.99	$108.57	$196.18
COOS BAY	113	63	81	18	77.78%	11,192.00	99.04	177.65
GOLD BEACH	25	15	18	3	83.33%	2,280.00	91.20	152.00
ROSEBURG	210	114	114	0	100.00%	22,312.00	106.25	195.72
SPRINGFIELD	164	98	131	33	74.81%	18,518.84	112.92	188.97
MEDFORD	221	126	161	35	78.26%	25,491.83	115.35	202.32
ASHLAND	31	20	25	5	80.00%	3,051.00	98.42	152.55
GRANTS PASS	171	96	79	(17)	121.52%	18,365.25	107.40	191.30
CAVE JUNCTION	9	5	9	4	55.56%	962.00	106.89	192.40
EUGENE	176	94	91	(3)	103.30%	21,996.10	124.98	234.00
WEST EUGENE	170	98	101	3	97.03%	20,963.00	123.31	213.91
COTTAGE GROVE	75	42	34	(8)	123.53%	7,402.00	98.69	176.24
FLORENCE	48	28	19	(9)	147.37%	6,121.00	127.52	218.61
SOUTH REGION	1,413	799	863	64	92.58%	$158,655.02	$112.28	$198.57
BAKER	27	14	23	9	60.87%	3,017.00	111.74	215.50
BEND	138	81	72	(9)	112.50%	14,873.50	107.78	183.62
JOHN DAY	18	10	7	(3)	142.86%	1,800.00	100.00	180.00
CONDON	6	4	2	(2)	200.00%	389.00	64.83	97.25
BURNS	26	14	6	(8)	233.33%	2,620.00	100.77	187.14
PRINEVILLE	40	17	10	(7)	170.00%	2,953.00	73.83	173.71
MADRAS	19	11	12	1	91.67%	1,627.00	85.63	147.91
KLAMATH FALLS	106	56	53	(3)	105.66%	11,406.12	107.60	203.68
LAKEVIEW	18	9	7	(2)	128.57%	2,076.00	115.33	230.67
ONTARIO	39	24	23	(1)	104.35%	3,271.00	83.87	136.29
PENDLETON	46	32	25	(7)	128.00%	5,305.00	115.33	165.78
HERMISTON	28	16	16	0	100.00%	2,891.00	103.25	180.69
MLTN-FRWTR	39	18	14	(4)	128.57%	4,102.00	105.18	227.89
LAGRANDE	50	28	30	2	93.33%	6,088.00	121.76	217.43
ENTERPRISE	4	3	5	2	60.00%	392.00	98.00	130.67
THE DALLES	47	25	38	13	65.79%	6,265.86	133.32	250.63
HOOD RIVER	22	15	17	2	88.24%	2,695.00	122.50	179.67
EAST REGION	673	377	360	(17)	104.72%	$71,771.48	$106.64	$190.38
Adjustment						$0.00		
STATE TOTAL	4,864	2,711	2,842	131	95.39%	$532,746.94	$109.53	$196.51

TABLE 19: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- AUGUST 1988

	DENIED	CASES ADDED NEW	CASES ADDED REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
CLACKAMAS	2	0	10	12	83.33%	16.67%	19	0.53	16.24%
ALBINA	2	0	4	6	66.67	33.33	12	0.33	13.64
SOUTHEAST PTLD	1	0	7	8	87.50	12.50	18	0.39	19.78
WEST PTLD	0	0	0	0	ERR	ERR	3	0.00	6.67
NORTH PTLD	0	1	11	12	100.00	0.00	17	0.71	21.79
NORTHEAST PTLD	1	1	7	9	88.89	11.11	8	1.00	8.00
EAST PTLD	8	2	16	26	69.23	30.77	29	0.62	15.93
NORTH REGION	14	4	55	73	80.82%	19.18%	106	0.56	15.12%
CORVALLIS	1	1	3	5	80.00	20.00	3	1.33	5.77
ASTORIA	1	0	3	4	75.00	25.00	2	1.50	7.14
ST. HELENS	1	0	3	4	75.00	25.00	3	1.00	11.54
WOODBURN	0	3	0	3	100.00	0.00	9	0.33	24.32
NEWPORT	0	1	6	7	100.00	0.00	11	0.64	16.67
ALBANY	3	1	2	6	50.00	50.00	8	0.38	14.55
LEBANON	0	0	3	3	100.00	0.00	6	0.50	17.14
SOUTH SALEM	2	0	12	14	85.71	14.29	23	0.52	29.11
NORTH SALEM	8	1	6	15	46.67	53.33	8	0.88	7.27
DALLAS	0	1	2	3	100.00	0.00	6	0.50	18.75
TILLAMOOK	0	1	5	6	100.00	0.00	7	0.86	21.21
BEAVERTON	10	8	10	28	64.29	35.71	31	0.58	14.83
MCMINNVILLE	3	2	9	14	78.57	21.43	19	0.58	26.39
WEST REGION	29	19	64	112	74.11%	25.89%	136	0.61	16.31%
COOS BAY	3	1	7	11	72.73	27.27	10	0.80	15.87
GOLD BEACH	1	0	2	3	66.67	33.33	3	0.67	20.00
ROSEBURG	2	2	6	10	80.00	20.00	12	0.67	10.53
SPRINGFIELD	1	0	8	9	88.89	11.11	15	0.53	15.31
MEDFORD	1	2	14	17	94.12	5.88	27	0.59	21.43
ASHLAND	0	1	0	1	100.00	0.00	4	0.25	20.00
GRANTS PASS	1	3	5	9	88.89	11.11	9	0.89	9.38
CAVE JUNCTION	0	0	1	1	100.00	0.00	2	0.50	40.00
EUGENE	0	2	8	10	100.00	0.00	7	1.43	7.45
WEST EUGENE	2	0	8	10	80.00	20.00	16	0.50	16.33
COTTAGE GROVE	0	1	3	4	100.00	0.00	7	0.57	16.67
FLORENCE	0	0	5	5	100.00	0.00	6	0.83	21.43
SOUTH REGION	11	12	67	90	87.78%	12.22%	118	0.67	14.77%
BAKER	0	0	4	4	100.00	0.00	3	1.33	21.43
BEND	4	4	8	16	75.00	25.00	13	0.92	16.05
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00	10.00
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	0	2	2	100.00	0.00	0	0.00	0.00
PRINEVILLE	0	1	2	3	100.00	0.00	1	3.00	5.88
MADRAS	0	1	1	2	100.00	0.00	2	1.00	18.18
KLAMATH FALLS	1	4	1	6	83.33	16.67	6	0.83	10.71
LAKEVIEW	0	1	0	1	100.00	0.00	2	0.50	22.22
ONTARIO	0	0	6	6	100.00	0.00	1	6.00	4.17
PENDLETON	0	0	1	1	100.00	0.00	3	0.33	9.38
HERMISTON	1	0	3	4	75.00	25.00	2	1.50	12.50
MLTN-FRWTR	1	1	2	4	75.00	25.00	2	1.50	11.11
LAGRANDE	1	0	2	3	66.67	33.33	3	0.67	10.71
ENTERPRISE	1	0	1	2	50.00	50.00	0	0.00	0.00
THE DALLES	0	0	1	1	100.00	0.00	3	0.33	12.00
HOOD RIVER	0	0	1	1	100.00	0.00	2	0.50	13.33
EAST REGION	9	13	35	57	84.21%	15.79%	44	1.09	11.67%
STATE TOTAL	63	48	221	332	81.02%	18.98%	404	0.67	14.90%

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- AUGUST 1988

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	91	$173.74	$15,810.43
ALBINA	74	282.87	20,932.20
SOUTHEAST PTLD	55	195.18	10,735.13
WEST PTLD	15	241.33	3,619.97
NORTH PTLD	53	251.79	13,345.11
NORTHEAST PTLD	69	263.31	18,168.25
EAST PTLD	247	205.89	50,855.63
NORTH REGION	604	$220.97	$133,466.72
CORVALLIS	27	232.08	6,266.18
ASTORIA	18	145.20	2,613.63
ST. HELENS	9	176.06	1,584.50
WOODBURN	13	126.89	1,649.59
NEWPORT	34	257.42	8,752.14
ALBANY	99	81.59	8,077.13
LEBANON	55	254.08	13,974.42
SOUTH SALEM	61	250.78	15,297.50
NORTH SALEM	50	139.99	6,999.73
DALLAS	10	143.89	1,438.91
TILLAMOOK	9	235.94	2,123.50
BEAVERTON	87	207.45	18,047.76
MCMINNVILLE	36	150.02	5,400.83
WEST REGION	508	$181.55	$92,225.82
COOS BAY	106	183.66	19,467.71
GOLD BEACH	4	282.37	1,129.49
ROSEBURG	93	206.75	19,227.83
SPRINGFIELD	83	236.28	19,611.22
MEDFORD	88	203.85	17,938.58
ASHLAND	12	223.47	2,681.59
GRANTS PASS	31	189.38	5,870.91
CAVE JUNCTION	13	125.90	1,636.65
EUGENE	62	185.58	11,505.80
WEST EUGENE	43	263.39	11,325.71
COTTAGE GROVE	22	197.51	4,345.27
FLORENCE	7	194.02	1,358.16
SOUTH REGION	564	$205.85	$116,098.92
BAKER	15	223.14	3,347.06
BEND	46	276.72	12,728.95
JOHN DAY	1	0.00	0.00
CONDON	1	0.00	0.00
BURNS	5	246.00	1,230.00
PRINEVILLE	13	216.07	2,808.95
MADRAS	12	115.23	1,382.81
KLAMATH FALLS	48	245.56	11,786.92
LAKEVIEW	7	295.90	2,071.31
ONTARIO	63	143.11	9,015.66
PENDLETON	24	207.89	4,989.47
HERMISTON	56	280.72	15,720.04
MLTN-FRWTR	10	137.82	1,378.17
LAGRANDE	22	228.84	5,034.43
ENTERPRISE	6	230.65	1,383.87
THE DALLES	14	175.06	2,450.86
HOOD RIVER	11	266.71	2,933.78
EAST REGION	354	$221.08	$78,262.28
Adjustment			
STATE TOTAL	2,030	$206.92	$420,053.74

TABLE 21: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- AUGUST 1988

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	(20.00)	1	0.00	0.00	1	(20.00)	(20.00)
WEST PTLD	96	347.05	33,316.41	31	263.48	8,168.00	153	274.76	42,037.71
NORTH PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	96	$346.84	$33,296.41	32	$255.25	$8,168.00	154	$272.84	$42,017.71
CORVALLIS	0	0.00	0.00	0	0.00	(35.00)	1	1,066.00	1,066.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ALBANY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LEBANON	0	0.00	0.00	0	0.00	(25.00)	0	0.00	(25.00)
SOUTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH SALEM	4	418.99	1,675.96	24	412.69	9,904.51	29	399.39	11,582.17
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST REGION	4	$418.99	$1,675.96	24	$410.19	$9,844.51	30	$420.77	$12,623.17
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	1	422.80	422.80	2	202.00	404.00	3	275.60	826.80
CAVE JUNCTION	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	346.00	346.00	6	347.67	2,086.00	7	347.43	2,432.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	2	$384.40	$768.80	8	$311.25	$2,490.00	10	$325.88	$3,258.80
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HERMISTON	0	0.00	0.00	1	281.00	281.00	1	281.00	281.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	0	$0.00	$0.00	2	$140.50	$281.00	2	$140.50	$281.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	102	$350.40	$35,741.17	66	$314.90	$20,783.51	196	$296.84	$58,180.68

TABLE 22: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- AUGUST 1988

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	3	15	9	27	88.89%	11.11%	22	1.09
ALBINA	0	5	2	7	100.00	0.00	4	1.75
SOUTHEAST PTLD	3	10	1	14	78.57	21.43	12	0.92
WEST PTLD	9	14	10	33	72.73	27.27	11	2.18
NORTH PTLD	0	3	4	7	100.00	0.00	4	1.75
NORTHEAST PTLD	2	12	3	17	88.24	11.76	15	1.00
EAST PTLD	10	31	14	55	81.82	18.18	63	0.71
NORTH REGION	27	90	43	160	83.13%	16.88%	131	1.02
CORVALLIS	0	0	1	1	100.00	0.00	4	0.25
ASTORIA	0	4	1	5	100.00	0.00	5	1.00
ST. HELENS	0	5	3	8	100.00	0.00	3	2.67
WOODBURN	0	9	1	10	100.00	0.00	16	0.63
NEWPORT	0	6	1	7	100.00	0.00	8	0.88
ALBANY	1	14	2	17	94.12	5.88	19	0.84
LEBANON	0	2	2	4	100.00	0.00	0	0.00
SOUTH SALEM	4	52	17	73	94.52	5.48	45	1.53
NORTH SALEM	1	2	0	3	66.67	33.33	0	0.00
DALLAS	0	2	2	4	100.00	0.00	7	0.57
TILLAMOOK	1	5	0	6	83.33	16.67	3	1.67
BEAVERTON	4	27	4	35	88.57	11.43	29	1.07
MCMINNVILLE	0	7	1	8	100.00	0.00	8	1.00
WEST REGION	11	135	35	181	93.92%	6.08%	147	1.16
COOS BAY	1	8	4	13	92.31	7.69	13	0.92
GOLD BEACH	0	5	1	6	100.00	0.00	1	6.00
ROSEBURG	3	11	4	18	83.33	16.67	16	0.94
SPRINGFIELD	0	2	1	3	100.00	0.00	9	0.33
MEDFORD	0	20	2	22	100.00	0.00	24	0.92
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	3	11	1	15	80.00	20.00	19	0.63
CAVE JUNCTION	0	0	2	2	100.00	0.00	1	2.00
EUGENE	2	20	7	29	93.10	6.90	34	0.79
WEST EUGENE	0	4	2	6	100.00	0.00	7	0.86
COTTAGE GROVE	0	0	0	0	0.00	0.00	1	0.00
FLORENCE	0	2	0	2	100.00	0.00	4	0.50
SOUTH REGION	9	83	24	116	92.24%	7.76%	129	0.83
BAKER	0	3	1	4	100.00	0.00	7	0.57
BEND	4	11	2	17	76.47	23.53	11	1.18
JOHN DAY	0	2	0	2	100.00	0.00	3	0.67
CONDON	0	0	0	0	0.00	0.00	1	0.00
BURNS	0	1	0	1	100.00	0.00	0	0.00
PRINEVILLE	0	2	1	3	100.00	0.00	2	1.50
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	0	8	3	11	100.00	0.00	8	1.38
LAKEVIEW	0	0	0	0	0.00	0.00	2	0.00
ONTARIO	1	12	1	14	92.86	7.14	2	6.50
PENDLETON	0	13	3	16	100.00	0.00	13	1.23
HERMISTON	1	2	1	4	75.00	25.00	0	0.00
MLTN-FRWTR	0	1	0	1	100.00	0.00	0	0.00
LAGRANDE	0	4	0	4	100.00	0.00	6	0.67
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	1	5	0	6	83.33	16.67	4	1.25
HOOD RIVER	0	4	1	5	100.00	0.00	6	0.83
EAST REGION	7	69	13	89	92.13%	7.87%	65	1.26
STATE TOTAL	54	377	115	546	90.11%	9.89%	472	1.04

TABLE 23: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- AUGUST 1988

									MEDICALLY NEEDY			
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	TOTAL
CLACKAMAS	3,316	228	1,100	56	1,037	152	247	253	145	59	94	6,687
ALBINA	4,695	154	142	14	691	137	176	0	96	26	36	6,167
SOUTHEAST PTLD	2,375	142	402	45	703	169	132	1,094	119	46	48	5,275
WEST PTLD	2,152	95	685	42	1,085	594	40	0	119	87	48	4,947
NORTH PTLD	3,665	290	125	16	466	119	169	121	112	28	34	5,145
NORTHEAST PTLD	3,594	157	496	55	1,072	326	166	715	129	54	67	6,831
EAST PTLD	5,596	453	2,203	92	1,336	208	658	100	382	106	156	11,290
NORTH REGION	25,393	1,519	5,153	320	6,390	1,705	1,588	2,283	1,102	406	483	46,342
CORVALLIS	1,132	154	55	6	260	61	67	60	101	36	49	1,981
ASTORIA	892	66	191	8	201	41	68	69	82	38	22	1,678
ST. HELENS	873	98	127	6	200	20	24	102	98	11	32	1,591
WOODBURN	1,104	12	380	16	285	22	44	74	101	18	52	2,108
NEWPORT	1,307	186	236	14	227	67	90	145	107	29	47	2,455
ALBANY	2,040	122	712	37	455	79	232	0	177	54	71	3,979
LEBANON	1,649	179	89	5	240	26	156	127	138	31	54	2,694
SOUTH SALEM	4,060	585	1,148	149	2,481	189	146	685	226	142	74	9,885
NORTH SALEM	2,791	283	4	2	57	0	127	0	309	0	73	3,646
DALLAS	1,028	70	315	11	299	19	30	93	114	23	77	2,079
TILLAMOOK	546	3	164	2	119	13	26	58	77	7	18	1,033
BEAVERTON	4,079	125	933	57	920	139	255	321	413	73	113	7,428
MCMINNVILLE	2,024	260	427	12	354	43	123	75	291	40	81	3,730
WEST REGION	23,525	2,143	4,781	325	6,098	719	1,388	1,809	2,234	502	763	44,287
COOS BAY	2,284	306	486	33	419	84	283	122	269	63	101	4,450
GOLD BEACH	423	34	106	7	92	21	13	23	38	15	38	810
ROSEBURG	3,572	419	577	37	603	156	262	131	323	60	58	6,198
SPRINGFIELD	3,990	586	110	16	532	146	226	0	228	84	100	6,018
MEDFORD	4,414	411	743	46	715	194	216	182	415	136	78	7,550
ASHLAND	448	4	20	10	84	43	29	0	77	19	15	749
GRANTS PASS	2,112	251	477	20	413	40	82	151	243	48	71	3,908
CAVE JUNCTION	566	129	25	3	57	24	34	0	54	8	15	915
EUGENE	2,089	226	1,210	67	786	154	145	0	201	99	34	5,011
WEST EUGENE	3,019	363	97	9	497	160	100	540	323	51	117	5,276
COTTAGE GROVE	1,102	97	41	5	115	45	63	0	132	25	25	1,650
FLORENCE	651	44	121	11	129	27	22	0	57	12	15	1,089
SOUTH REGION	24,670	2,870	4,013	264	4,442	1,094	1,475	1,149	2,360	620	667	43,624
BAKER	512	105	127	3	120	22	38	32	47	24	19	1,049
BEND	1,675	157	389	9	381	30	120	81	318	24	105	3,289
JOHN DAY	148	33	84	0	26	3	3	14	39	7	11	368
CONDON	99	11	8	0	8	4	4	7	1	2	4	148
BURNS	130	9	40	2	51	2	15	27	26	3	7	312
PRINEVILLE	352	41	23	1	64	8	31	65	43	6	29	663
MADRAS	634	7	14	2	67	11	31	16	20	6	39	847
KLAMATH FALLS	1,934	270	268	13	331	52	126	136	115	27	97	3,369
LAKEVIEW	169	7	10	0	25	4	27	14	9	16	8	289
ONTARIO	1,144	23	237	13	186	26	266	74	112	20	11	2,112
PENDLETON	711	77	339	21	268	31	66	54	46	19	38	1,670
HERMISTON	1,223	90	38	2	119	28	176	59	46	10	62	1,853
MLTN-FRWTR	379	28	37	1	80	8	25	0	53	21	38	670
LAGRANDE	807	176	157	11	148	14	55	46	48	7	55	1,524
ENTERPRISE	99	6	56	0	50	6	24	13	10	0	0	264
THE DALLES	847	69	160	7	122	19	35	76	93	8	15	1,451
HOOD RIVER	397	66	124	6	91	16	26	32	60	9	42	869
EAST REGION	11,260	1,175	2,111	91	2,137	284	1,068	746	1,086	209	580	20,747
SUBS. ADOPTIONS								523				523
STATE TOTAL	84,848	7,707	16,058	1,000	19,067	3,802	5,519	6,510	6,782	1,737	2,493	155,523

Table 24: MEDICAL SERVICES BY CATEGORY OF SERVICE -- AUGUST 1988

		PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SERVICES	
		PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT
03-02	Clackamas	1,053	82,930	397	230,109	2,560	173,120	213	21,332	16	515	3,124	128,726
07-01	Albina	511	44,516	421	178,368	1,034	59,612	142	11,463	19	875	4,487	202,038
14-01	SE Portland	796	74,469	457	264,675	1,402	94,715	139	15,869	25	1,166	2,370	112,113
25-01	W Portland	951	82,097	619	351,548	1,657	115,782	124	7,921	32	1,382	2,219	77,601
26-01	N Portland	483	41,415	367	156,860	905	49,365	115	9,290	27	1,139	3,513	162,101
28-01	NE Portland	947	109,442	684	480,105	1,863	125,528	142	14,325	27	1,111	3,464	152,895
35-01	E Portland	1,709	160,085	776	522,038	3,692	278,581	228	26,556	29	1,171	5,448	275,864
49-01	NORTHERN REGION	6,450	594,953	3,721	2,183,703	13,113	896,702	1,103	106,756	175	7,359	24,625	1,111,338
02-01	Corvallis	362	38,676	145	57,227	565	25,888	56	3,635	8	360	1,019	37,453
04-01	Astoria	450	41,022	158	48,218	423	19,524	21	1,238	15	624	39	5,841
05-01	St. Helens	507	35,523	221	78,179	566	37,119	37	2,376	17	597	49	6,063
19-01	Woodburn	428	34,064	147	88,183	819	47,515	47	2,987	5	231	1,035	39,444
21-01	Newport	764	62,129	262	120,328	894	51,336	95	5,642	19	823	102	9,466
22-01	Albany	692	70,670	300	115,395	1,655	109,846	90	6,196	22	1,062	1,896	73,201
22-02	Lebanon	364	38,952	222	111,370	775	52,174	48	3,742	16	701	1,540	59,612
24-01	S. Salem	1,763	145,071	533	340,174	3,099	230,854	269	18,637	63	2,744	4,084	176,418
24-02	N. Salem	502	43,603	228	93,944	629	18,617	118	9,749	15	720	2,451	101,754
27-01	Dallas	461	34,558	165	92,337	935	50,923	57	4,071	18	822	875	32,089
29-01	Tillamook	217	29,723	133	28,279	349	20,277	33	2,144	20	692	43	1,316
34-01	Beaverton	1,050	110,198	625	354,911	2,199	148,421	163	13,759	48	2,179	3,426	139,976
36-01	McMinnville	1,291	108,461	401	142,628	1,248	71,529	76	4,736	18	791	80	7,137
49-03	WESTERN REGION	8,851	792,649	3,540	1,671,174	14,156	884,021	1,110	78,912	284	12,346	16,639	689,769
06-01	Coos Bay	1,285	126,383	427	159,592	1,449	88,381	159	13,192	26	1,089	192	14,279
08-01	Gold Beach	273	31,588	76	22,026	322	17,984	11	628	10	394	50	4,369
10-01	Roseburg	1,933	185,847	688	297,171	2,041	115,783	200	12,831	27	1,192	259	24,811
11-01	Springfield	1,068	117,272	315	211,720	1,726	66,990	164	12,989	59	2,573	3,824	135,312
15-01	Medford	2,300	212,698	750	309,886	2,473	145,649	205	13,563	79	3,712	230	18,484
15-02	Ashland	221	19,813	102	27,304	199	10,743	32	2,186	8	383	22	1,463
17-01	Grants Pass	1,131	98,521	490	193,455	1,207	56,289	153	13,718	30	1,253	113	9,075
17-02	Cave Junction	253	19,553	88	48,177	223	6,483	55	4,612	8	379	33	1,168
20-01	Eugene	1,125	114,551	319	204,984	2,558	163,863	167	10,984	36	1,433	2,312	99,446
20-02	W. Eugene	906	91,413	289	119,376	1,390	56,294	181	12,539	41	1,534	2,710	90,938
20-03	Cottage Grove	277	21,203	60	23,244	441	22,753	68	5,096	14	577	1,020	32,749
32-01	Florence	250	22,416	82	48,527	361	19,190	22	1,282	3	114	366	16,985
49-06	SOUTHERN REGION	11,022	1,061,258	3,686	1,665,462	14,390	770,403	1,417	103,619	341	14,633	11,131	449,079
01-01	Baker	259	21,420	119	38,017	371	20,917	18	1,399	5	158	34	2,523
09-01	Bend	934	99,134	231	204,897	1,130	61,570	95	7,916	20	753	106	6,246
12-01	John Day	110	13,398	49	27,935	119	7,194	14	758	3	144	27	1,098
12-02	Condon	33	5,736	11	5,370	36	1,224	2	170	0	0	6	240
13-01	Burns	102	6,229	31	8,296	104	5,628	9	581	1	10	16	604
16-01	Prineville	203	19,674	71	25,830	133	4,372	31	1,983	3	93	20	1,012
16-02	Madras	220	31,578	88	43,153	139	6,126	19	1,195	14	679	27	3,090
18-01	Klamath Falls	826	90,742	502	160,944	938	49,346	152	31,012	6	213	54	3,392
18-02	Lakeview	81	8,620	26	21,916	85	3,814	3	482	1	35	8	629
23-01	Ontario	564	50,400	215	104,993	725	36,444	67	4,624	20	806	42	3,020
30-01	Pendleton	386	37,316	150	86,763	631	35,841	39	2,085	4	195	55	5,849
30-03	Hermiston	588	46,541	174	47,147	451	17,763	47	4,443	9	375	82	17,193
30-04	Milton-Freewater	170	17,300	90	46,278	203	7,853	15	1,008	1	58	11	2,536
31-01	La Grande	467	39,085	159	60,291	470	20,681	52	3,660	5	212	55	3,843
31-02	Enterprise	128	10,992	44	12,601	120	6,688	5	642	3	144	23	1,729
33-01	The Dalles	482	39,846	145	75,703	443	20,669	32	3,225	11	466	26	1,354
33-02	Hood River	231	22,434	100	59,587	285	12,726	23	1,212	5	166	20	1,885
49-08	EASTERN REGION	5,784	560,445	2,205	1,029,720	6,383	318,858	623	66,394	111	4,508	612	56,244
	ADJUSTMENTS	(632)	563	(68)	3,554	(388)	240	(2)	62	0	0	(120)	0
	STATE TOTAL	31,475	3,009,869	13,084	6,553,613	47,654	2,870,224	4,251	355,744	911	38,846	52,887	2,306,430

Volunteer Transportation 27,927 Medically Related Day Care 1,471 Part B Buy-In 589,395

TABLE 25: ESTATE ADMINISTRATION UNIT RECOVERIES -- August 1988

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG. PERSONS	AVERAGE RECOVERY PER ELIGIBLE
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%		
CLACKAMAS	$20,210.15	5.22%	$6,978.05	5.15%	$5,071.94	4.97%	$32,260.14	5.16%	6,687	$4.82
ALBINA	680.25	0.18	1,764.70	1.30	0.00	0.00	2,444.95	0.39	6,167	0.40
SOUTHEAST PTLD	11,994.67	3.10	932.80	0.69	6,488.95	6.36	19,416.42	3.11	5,275	3.68
WEST PTLD	6,777.18	1.75	865.31	0.64	4,412.25	4.33	12,054.74	1.93	4,947	2.44
NORTH PTLD	1,396.96	0.36	193.00	0.14	1,114.93	1.09	2,704.89	0.43	5,145	0.53
NORTHEAST PTLD	6,551.96	1.69	2,561.71	1.89	5,240.65	5.14	14,354.32	2.30	6,831	2.10
EAST PTLD	56,303.63	14.53	1,248.87	0.92	14,588.26	14.31	72,140.76	11.54	11,290	6.39
NORTH REGION	$103,914.80	26.81%	$14,544.44	10.73%	$36,916.98	36.21%	$155,376.22	24.86%	46,342	$3.35
CORVALLIS	357.50	0.09	0.00	0.00	465.99	0.46	823.49	0.13	1,981	0.42
ASTORIA	34,699.48	8.95	0.00	0.00	46.99	0.05	34,746.47	5.56	1,678	20.71
ST. HELENS	2,803.29	0.72	0.00	0.00	690.72	0.68	3,494.01	0.56	1,591	2.20
WOODBURN	3,724.91	0.96	7.50	0.01	1,690.67	1.66	5,423.08	0.87	2,108	2.57
NEWPORT	4,462.22	1.15	2,425.00	1.79	159.25	0.16	7,046.47	1.13	2,455	2.87
ALBANY	7,902.18	2.04	0.00	0.00	1,446.66	1.42	9,348.84	1.50	3,979	2.35
LEBANON	122.00	0.03	0.00	0.00	685.13	0.67	807.13	0.13	2,694	0.30
SOUTH SALEM	29,451.25	7.60	3,764.81	2.78	6,659.78	6.53	39,875.84	6.38	9,885	4.03
NORTH SALEM	200.00	0.05	2,831.00	2.09	510.51	0.50	3,541.51	0.57	3,646	0.97
DALLAS	3,923.97	1.01	713.25	0.53	456.34	0.45	5,093.56	0.81	2,079	2.45
TILLAMOOK	26,035.05	6.72	257.00	0.19	171.93	0.17	26,463.98	4.23	1,033	25.62
BEAVERTON	13,719.08	3.54	4,359.15	3.22	11,506.18	11.29	29,584.41	4.73	7,428	3.98
MCMINNVILLE	19,109.25	4.93	0.00	0.00	1,835.65	1.80	20,944.90	3.35	3,730	5.62
WEST REGION	$146,510.18	37.81%	$14,357.71	10.59%	$26,325.80	25.82%	$187,193.69	29.95%	44,287	$4.23
COOS BAY	1,739.63	0.45	0.00	0.00	1,091.91	1.07	2,831.54	0.45	4,450	0.64
GOLD BEACH	1,735.69	0.45	0.00	0.00	3.37	0.00	1,739.06	0.28	810	2.15
ROSEBURG	17,955.43	4.63	110.00	0.08	2,617.64	2.57	20,683.07	3.31	6,198	3.34
SPRINGFIELD	833.00	0.21	5,230.91	3.86	8,033.92	7.88	14,097.83	2.26	6,018	2.34
MEDFORD	7,999.20	2.06	1,644.31	1.21	3,604.30	3.54	13,247.81	2.12	7,550	1.75
ASHLAND	127.50	0.03	3,143.38	2.32	0.00	0.00	3,270.88	0.52	749	4.37
GRANTS PASS	1,965.73	0.51	3,865.59	2.85	562.37	0.55	6,393.69	1.02	3,908	1.64
CAVE JUNCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915	0.00
EUGENE	37,332.83	9.63	1,925.01	1.42	5,414.07	5.31	44,671.91	7.15	5,011	8.91
WEST EUGENE	0.00	0.00	24.73	0.02	2,779.22	2.73	2,803.95	0.45	5,276	0.53
COTTAGE GROVE	361.00	0.09	636.83	0.47	340.80	0.33	1,338.63	0.21	1,650	0.81
FLORENCE	38,565.09	9.95	4,044.38	2.98	0.00	0.00	42,609.47	6.82	1,089	39.13
SOUTH REGION	$108,615.10	28.03%	$20,625.14	15.22%	$24,447.60	23.98%	$153,687.84	24.59%	43,624	$3.52
BAKER	6,973.07	1.80	0.00	0.00	206.58	0.20	7,179.65	1.15	1,049	6.84
BEND	(887.25)	(0.23)	709.35	0.52	1,356.87	1.33	1,178.97	0.19	3,289	0.36
JOHN DAY	477.30	0.12	0.00	0.00	0.00	0.00	477.30	0.08	368	1.30
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148	0.00
BURNS	400.00	0.10	0.00	0.00	0.00	0.00	400.00	0.06	312	1.28
PRINEVILLE	610.73	0.16	2,790.42	2.06	32.01	0.03	3,433.16	0.55	663	5.18
MADRAS	185.02	0.05	0.00	0.00	21.73	0.02	206.75	0.03	847	0.24
KLAMATH FALLS	5,324.03	1.37	1,246.00	0.92	8,569.93	8.41	15,139.96	2.42	3,369	4.49
LAKEVIEW	0.00	0.00	0.00	0.00	193.12	0.19	193.12	0.03	289	0.67
ONTARIO	4,061.14	1.05	1,304.44	0.96	934.95	0.92	6,300.53	1.01	2,112	2.98
PENDLETON	4,957.08	1.28	851.58	0.63	1,302.52	1.28	7,111.18	1.14	1,670	4.26
HERMISTON	302.47	0.08	95.00	0.07	524.97	0.51	922.44	0.15	1,853	0.50
MLTN-FRWTR	432.18	0.11	0.00	0.00	235.70	0.23	667.88	0.11	670	1.00
LAGRANDE	1,999.72	0.52	20.00	0.01	0.00	0.00	2,019.72	0.32	1,524	1.33
ENTERPRISE	(281.70)	(0.07)	0.00	0.00	0.00	0.00	(281.70)	(0.05)	264	(1.07)
THE DALLES	4,586.15	1.18	0.00	0.00	810.85	0.80	5,397.00	0.86	1,451	3.72
HOOD RIVER	(1,518.92)	(0.39)	0.00	0.00	70.33	0.07	(1,448.59)	(0.23)	869	(1.67)
EAST REGION	$27,621.02	7.13%	$7,016.79	5.18%	$14,259.56	13.99%	$48,897.37	7.82%	20,747	$2.36
Adjustments	$875.32		$78,980		$0		$79,855.32		523	
STATE TOTAL	$387,536.42	100.00%	$135,524.08	100.00%	$101,949.94	100.00%	$625,010.44	100.00%	155,523	$4.02

TABLE 26: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- AUGUST 1988

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	Net Expend. Deviation
CLACKAMAS	251	$30,293	$14,841	$223	$15,229	233	$25,979	$12,107	$565	$13,307	18	$4,314	($2,734)	$342	$1,922
ALBINA	180	31,950	12,430	297	19,223	168	35,947	24,069	0	11,878	12	(3,997)	11,639	(297)	7,345
SOUTHEAST PTLD	200	28,344	10,238	119	17,987	186	35,047	0	452	34,595	14	(6,703)	(10,238)	333	(16,608)
WEST PTLD	548	111,583	43,291	450	67,842	506	117,467	41,359	25	76,083	42	(5,884)	(1,932)	(425)	(8,241)
NORTH PTLD	150	20,951	7,324	242	13,385	140	21,642	7,568	0	14,074	10	(691)	244	(242)	(689)
NORTHEAST PTLD	350	83,060	20,865	262	61,933	324	65,048	25,526	[illegible]	39,496	26	18,012	4,661	(236)	22,437
EAST PTLD	217	35,639	10,583	187	24,869	202	47,779	6,819	[illegible]	40,761	15	(12,140)	(3,764)	12	(15,892)
NORTH REGION	1,896	$341,820	$119,572	$1,780	$220,468	1,759	$348,909	$117,448	$1,267	$230,194	137	($7,089)	($2,124)	($513)	($9,726)
CORVALLIS	64	13,280	9,545	29	3,706	60	9,722	12,212	0	(2,490)	4	3,558	2,667	(29)	6,196
ASTORIA	29	6,540	5,047	26	1,467	28	7,212	3,545	79	3,588	1	(672)	(1,502)	53	(2,121)
ST. HELENS	24	2,966	1,055	20	1,891	23	2,663	587	0	2,076	1	303	(468)	(20)	(185)
WOODBURN	33	5,963	4,477	28	1,458	31	2,470	2,664	75	(269)	2	3,493	(1,813)	47	1,727
NEWPORT	92	11,666	2,767	150	8,749	86	12,166	1,674	25	10,467	6	(500)	(1,093)	(125)	(1,718)
ALBANY	72	10,067	4,389	90	5,588	68	6,228	0	0	6,228	4	3,839	(4,389)	(90)	(640)
LEBANON	32	4,140	1,371	17	2,752	30	4,203	0	0	4,203	2	(63)	(1,371)	(17)	(1,451)
SOUTH SALEM	348	47,404	25,538	399	21,467	325	45,364	15,411	115	29,838	23	2,040	(10,127)	(284)	(8,371)
NORTH SALEM	0	(1)	0	12	(13)	0	0	0	0	0	0	(1)	0	(12)	(13)
DALLAS	38	3,716	1,817	57	1,842	34	4,072	0	(25)	4,097	4	(356)	(1,817)	(82)	(2,255)
TILLAMOOK	23	3,043	1,714	5	1,324	22	1,745	0	0	1,745	1	1,298	(1,714)	(5)	(421)
BEAVERTON	213	27,455	12,433	150	14,872	200	32,328	22,605	206	9,517	13	(4,873)	10,172	56	5,355
McMINNVILLE	47	8,285	2,854	0	5,431	43	8,650	5,212	0	3,438	4	(365)	2,358	0	1,993
WEST REGION	1,015	$144,524	$73,007	$983	$70,534	950	$136,823	$63,910	$475	$72,438	65	7,701	(9,097)	(508)	(1,904)
COOS BAY	83	14,970	6,717	61	8,192	77	13,059	0	1,062	11,997	6	1,911	(6,717)	1,001	(3,805)
GOLD BEACH	24	5,172	3,213	0	1,959	23	3,631	2,090	0	1,541	1	1,541	(1,123)	0	418
ROSEBURG	126	28,825	12,229	229	16,367	116	31,560	13,906	56	17,598	10	(2,735)	1,677	(173)	(1,231)
SPRINGFIELD	81	26,537	12,532	49	13,956	75	28,643	13,362	0	15,281	6	(2,106)	830	(49)	(1,325)
MEDFORD	174	30,779	11,248	101	19,430	162	44,452	20,281	74	24,097	12	(13,673)	9,033	(27)	(4,667)
ASHLAND	17	7,937	3,408	28	4,501	16	6,379	0	0	6,379	1	1,558	(3,408)	(28)	(1,878)
GRANTS PASS	108	8,349	7,717	110	522	94	9,278	7,352	78	1,848	14	(929)	(365)	(32)	(1,326)
CAVE JUNCTION	8	1,011	265	0	746	14	6,502	0	312	6,190	(6)	(5,491)	(265)	312	(5,444)
EUGENE	225	28,848	11,306	241	17,301	210	29,906	6,060	372	23,474	15	(1,058)	(5,246)	131	(6,173)
WEST EUGENE	106	27,216	7,629	5	19,582	98	25,546	3,134	5	22,407	8	1,670	(4,495)	0	(2,825)
COTTAGE GROVE	26	11,840	7,553	0	4,287	25	11,628	9,042	0	2,586	1	212	1,489	0	1,701
FLORENCE	20	4,138	1,748	6	2,384	19	3,364	8,915	10	(5,561)	1	774	7,167	4	7,945
SOUTH REGION	998	$195,622	$85,565	$830	$109,227	929	$213,948	$84,142	$1,969	$127,837	69	($18,326)	($1,423)	$1,139	($18,610)
BAKER	12	2,753	1,439	71	1,243	11	2,450	2,828	0	(378)	1	303	1,389	(71)	1,621
BEND	27	3,942	2,327	9	1,606	26	3,389	0	0	3,389	1	553	(2,327)	(9)	(1,783)
JOHN DAY	7	1,353	1,162	15	176	7	426	0	0	426	0	927	(1,162)	(15)	(250)
CONDON	1	258	182	0	76	1	1,129	708	0	421	0	(871)	526	0	(345)
BURNS	9	1,985	1,353	0	632	9	51	0	0	51	0	1,934	(1,353)	0	581
PRINEVILLE	10	505	0	0	505	10	1,636	0	0	1,636	0	(1,131)	0	0	(1,131)
MADRAS	16	1,308	0	0	1,308	15	1,526	0	0	1,526	1	(218)	0	0	(218)
KLAMATH FALLS	67	10,264	2,073	57	8,134	63	8,344	908	0	7,436	4	1,920	(1,165)	(57)	698
LAKEVIEW	9	1,075	0	0	1,075	9	889	0	0	889	0	186	0	0	186
ONTARIO	27	3,338	598	20	2,720	26	1,536	0	0	1,536	1	1,802	(598)	(20)	1,184
PENDLETON	40	5,884	1,815	23	4,046	36	4,863	0	31	4,832	4	1,021	(1,815)	8	(786)
HERMISTON	16	4,588	1,000	0	3,588	15	5,211	0	0	5,211	1	(623)	(1,000)	0	(1,623)
MLTN-FRWTR	16	1,320	167	19	1,134	15	3,004	0	0	3,004	1	(1,684)	(167)	(19)	(1,870)
LaGRANDE	26	2,018	895	53	1,070	25	4,230	2,282	0	1,948	1	(2,212)	1,387	(53)	(878)
ENTERPRISE	6	1,257	1,116	0	141	6	954	1,222	0	(268)	0	303	106	0	409
THE DALLES	28	2,276	399	26	1,851	27	4,130	3,777	0	353	1	(1,854)	3,378	(26)	1,498
HOOD RIVER	16	2,709	1,573	22	1,114	15	1,476	0	0	1,476	1	1,233	(1,573)	(22)	(362)
EAST REGION	333	$46,833	$16,099	$315	$30,419	316	$45,244	$11,725	$31	$33,488	17	$1,589	($4,374)	($284)	($3,069)
Adjustment												$0			$0
STATE TOTALS	4,242	$728,799	$294,243	$3,908	$430,648	3,954	$744,924	$277,225	$3,742	$463,957	288	($16,125)	($17,018)	($166)	($33,309)
General Fund					$303,164					$294,840					$8,324
Other Fund					$127,484					$169,117					($41,633)

TABLE 27: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- AUGUST 1988

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
CLACKAMAS	16	9	10	35	54.29%	45.71%	19	1.00	8.15%
ALBINA	8	9	5	22	63.64	36.36	21	0.67	12.50
SOUTHEAST PTLD	30	6	8	44	31.82	68.18	11	1.27	5.91
WEST PTLD	38	64	28	130	70.77	29.23	48	1.92	9.49
NORTH PTLD	7	12	8	27	74.07	25.93	10	2.00	7.14
NORTHEAST PTLD	28	27	8	63	55.56	44.44	31	1.13	9.57
EAST PTLD	25	21	12	58	56.90	43.10	32	1.03	15.84
NORTH REGION	152	148	79	379	59.89%	40.11%	172	1.32	9.78%
CORVALLIS	9	3	1	13	30.77	69.23	5	0.80	8.33
ASTORIA	10	6	2	18	44.44	55.56	2	4.00	7.14
ST. HELENS	10	0	3	13	23.08	76.92	2	1.50	8.70
WOODBURN	2	0	4	6	66.67	33.33	2	2.00	6.45
NEWPORT	15	7	3	25	40.00	60.00	5	2.00	5.81
ALBANY	20	3	2	25	20.00	80.00	6	0.83	8.82
LEBANON	11	3	0	14	21.43	78.57	3	1.00	10.00
SOUTH SALEM	27	8	7	42	35.71	64.29	12	1.25	3.69
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	8	3	2	13	38.46	61.54	2	2.50	5.88
TILLAMOOK	2	2	1	5	60.00	40.00	3	1.00	13.64
BEAVERTON	11	15	6	32	65.63	34.38	21	1.00	10.50
MCMINNVILLE	9	4	3	16	43.75	56.25	2	3.50	4.65
WEST REGION	134	54	34	222	39.64%	60.36%	65	1.35	6.84%
COOS BAY	20	6	1	27	25.93	74.07	13	0.54	16.88
GOLD BEACH	5	1	0	6	16.67	83.33	2	0.50	8.70
ROSEBURG	23	17	10	50	54.00	46.00	10	2.70	8.62
SPRINGFIELD	22	7	10	39	43.59	56.41	12	1.42	16.00
MEDFORD	11	11	16	38	71.05	28.95	27	1.00	16.67
ASHLAND	4	3	1	8	50.00	50.00	6	0.67	37.50
GRANTS PASS	10	4	3	17	41.18	58.82	4	1.75	4.26
CAVE JUNCTION	0	2	2	4	100.00	0.00	1	4.00	7.14
EUGENE	18	12	6	36	50.00	50.00	17	1.06	8.10
WEST EUGENE	34	10	8	52	34.62	65.38	13	1.38	13.27
COTTAGE GROVE	5	3	3	11	54.55	45.45	9	0.67	36.00
FLORENCE	3	2	2	7	57.14	42.86	5	0.80	26.32
SOUTH REGION	155	78	62	295	47.46%	52.54%	119	1.18	12.81%
BAKER	4	1	5	10	60.00	40.00	2	3.00	18.18
BEND	11	3	0	14	21.43	78.57	1	3.00	3.85
JOHN DAY	1	0	0	1	0.00	100.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	1	0	0	1	0.00	100.00	0	0.00	0.00
PRINEVILLE	2	0	3	5	60.00	40.00	1	3.00	10.00
MADRAS	6	0	0	6	0.00	100.00	1	0.00	6.67
KLAMATH FALLS	4	6	3	13	69.23	30.77	3	3.00	4.76
LAKEVIEW	1	1	0	2	50.00	50.00	1	1.00	11.11
ONTARIO	1	2	0	3	66.67	33.33	5	0.40	19.23
PENDLETON	4	2	3	9	55.56	44.44	4	1.25	11.11
HERMISTON	7	3	2	12	41.67	58.33	0	0.00	0.00
MLTN-FRWTR	3	2	1	6	50.00	50.00	1	3.00	6.67
LAGRANDE	3	2	2	7	57.14	42.86	0	0.00	0.00
ENTERPRISE	1	1	0	2	50.00	50.00	3	0.33	50.00
THE DALLES	9	2	0	11	18.18	81.82	0	0.00	0.00
HOOD RIVER	4	0	2	6	33.33	66.67	2	1.00	13.33
EAST REGION	62	25	21	108	42.59%	57.41%	24	1.92	7.59%
Adjustment									
STATE TOTAL	503	305	196	1,004	49.90%	50.10%	380	1.32	9.61%

TABLE 28: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- AUGUST 1988

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	3	7	0	10	70.00%	30.00%	3	2.33
ALBINA	0	0	0	0	0.00	0.00	1	0.00
SOUTHEAST PTLD	1	4	0	5	80.00	20.00	5	0.80
WEST PTLD	1	2	4	7	85.71	14.29	7	0.86
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	5	5	1	11	54.55	45.45	7	0.86
EAST PTLD	2	14	0	16	87.50	12.50	8	1.75
NORTH REGION	12	32	5	49	75.51%	24.49%	31	1.19
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	2	1	3	100.00	0.00	2	1.50
ST. HELENS	0	1	0	1	100.00	0.00	0	0.00
WOODBURN	1	0	1	2	50.00	50.00	3	0.33
NEWPORT	0	1	0	1	100.00	0.00	0	0.00
ALBANY	0	6	1	7	100.00	0.00	8	0.88
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	2	9	1	12	83.33	16.67	3	3.33
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	3	0	3	100.00	0.00	0	0.00
TILLAMOOK	2	3	0	5	60.00	40.00	1	3.00
BEAVERTON	8	15	2	25	68.00	32.00	9	1.89
MCMINNVILLE	0	3	0	3	100.00	0.00	1	3.00
WEST REGION	13	43	6	62	79.03%	20.97%	27	1.81
COOS BAY	1	6	1	8	87.50	12.50	6	1.17
GOLD BEACH	0	2	1	3	100.00	0.00	5	0.60
ROSEBURG	1	7	2	10	90.00	10.00	3	3.00
SPRINGFIELD	0	0	0	0	0.00	0.00	1	0.00
MEDFORD	0	7	1	8	100.00	0.00	6	1.33
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	1	2	0	3	66.67	33.33	3	0.67
CAVE JUNCTION	0	0	0	0	0.00	0.00	0	0.00
EUGENE	1	11	6	18	94.44	5.56	15	1.13
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	2	1	3	100.00	0.00	2	1.50
SOUTH REGION	4	37	12	53	92.45%	7.55%	41	1.20
BAKER	1	1	0	2	50.00	50.00	0	0.00
BEND	0	2	1	3	100.00	0.00	1	3.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	3	0	3	100.00	0.00	2	1.50
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	1	0	2	3	66.67	33.33	0	0.00
PENDLETON	0	0	0	0	0.00	0.00	2	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	2	0	2	100.00	0.00	1	2.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	1	0	1	100.00	0.00	2	0.50
EAST REGION	2	9	3	14	85.71%	14.29%	8	1.50
Adjustment								
STATE TOTAL	31	121	26	178	82.58%	17.42%	107	1.37

TABLE 29: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- AUGUST 1988

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	2	5	1	8	75.00%	25.00%	8	0.75
ALBINA	0	5	4	9	100.00	0.00	7	1.29
SOUTHEAST PTLD	1	6	3	10	90.00	10.00	7	1.29
WEST PTLD	5	10	6	21	76.19	23.81	17	0.94
NORTH PTLD	0	4	4	8	100.00	0.00	1	8.00
NORTHEAST PTLD	1	6	3	10	90.00	10.00	8	1.13
EAST PTLD	3	8	5	16	81.25	18.75	10	1.30
NORTH REGION	12	44	26	82	85.37%	14.63%	58	1.21
CORVALLIS	0	2	3	5	100.00	0.00	3	1.67
ASTORIA	0	2	0	2	100.00	0.00	3	0.67
ST. HELENS	0	1	4	5	100.00	0.00	4	1.25
WOODBURN	0	3	0	3	100.00	0.00	2	1.50
NEWPORT	0	0	2	2	100.00	0.00	1	2.00
ALBANY	2	1	0	3	33.33	66.67	4	0.25
LEBANON	0	1	0	1	100.00	0.00	2	0.50
SOUTH SALEM	0	9	7	16	100.00	0.00	15	1.07
NORTH SALEM	0	1	0	1	100.00	0.00	1	1.00
DALLAS	1	0	0	1	0.00	100.00	1	0.00
TILLAMOOK	0	1	1	2	100.00	0.00	0	0.00
BEAVERTON	0	9	4	13	100.00	0.00	7	1.86
MCMINNVILLE	0	3	1	4	100.00	0.00	3	1.33
WEST REGION	3	33	22	58	94.83%	5.17%	46	1.20
COOS BAY	2	4	3	9	77.78	22.22	4	1.75
GOLD BEACH	0	0	0	0	0.00	0.00	1	0.00
ROSEBURG	2	1	2	5	60.00	40.00	5	0.60
SPRINGFIELD	0	3	2	5	100.00	0.00	3	1.67
MEDFORD	1	1	3	5	80.00	20.00	7	0.57
ASHLAND	0	0	1	1	100.00	0.00	0	0.00
GRANTS PASS	0	3	3	6	100.00	0.00	3	2.00
CAVE JUNCTION	0	1	0	1	100.00	0.00	0	0.00
EUGENE	0	7	8	15	100.00	0.00	11	1.36
WEST EUGENE	0	7	4	11	100.00	0.00	3	3.67
COTTAGE GROVE	0	4	0	4	100.00	0.00	0	0.00
FLORENCE	0	1	0	1	100.00	0.00	1	1.00
SOUTH REGION	5	32	26	63	92.06%	7.94%	38	1.53
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	1	1	2	100.00	0.00	2	1.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	2	0.00
PRINEVILLE	1	0	1	2	50.00	50.00	1	1.00
MADRAS	0	2	1	3	100.00	0.00	0	0.00
KLAMATH FALLS	0	1	2	3	100.00	0.00	1	3.00
LAKEVIEW	0	1	0	1	100.00	0.00	0	0.00
ONTARIO	0	2	0	2	100.00	0.00	1	2.00
PENDLETON	1	0	0	1	0.00	100.00	1	0.00
HERMISTON	0	0	1	1	100.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	1	0.00
LAGRANDE	0	0	1	1	100.00	0.00	1	1.00
ENTERPRISE	0	0	3	3	100.00	0.00	1	3.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	2	0.00
EAST REGION	2	7	10	19	89.47%	10.53%	14	1.21
Adjustment								
STATE TOTAL	22	116	84	222	90.09%	9.91%	156	1.28

TABLE 30: FOOD STAMP ACTIVITY -- JULY 1988

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$450,220	1,601	3,461	1,958	5,133	3,559	8,594
ALBINA	442,570	1,859	4,834	1,249	3,128	3,108	7,962
SOUTHEAST PTLD	374,992	1,566	3,073	1,748	3,768	3,314	6,841
WEST PTLD	447,149	2,263	3,920	2,789	4,312	5,052	8,232
NORTH PTLD	382,628	1,548	3,994	1,180	2,731	2,728	6,725
NORTHEAST PTLD	458,761	2,461	4,776	1,712	3,293	4,173	8,069
EAST PTLD	651,165	2,816	6,445	2,082	5,014	4,898	11,459
NORTH REGION (1)	$3,207,485	14,114	30,503	12,718	27,379	26,832	57,882
CORVALLIS	176,837	657	1,564	788	1,667	1,445	3,231
ASTORIA	120,095	449	971	556	1,292	1,005	2,263
ST. HELENS	117,618	373	885	498	1,345	871	2,230
WOODBURN	169,501	478	1,190	800	2,452	1,278	3,642
NEWPORT	183,884	604	1,439	860	1,980	1,464	3,419
ALBANY	264,154	1,083	2,461	1,040	2,653	2,123	5,114
LEBANON	211,849	681	1,733	885	2,295	1,566	4,028
SOUTH SALEM	500,899	2,329	5,175	1,891	4,327	4,220	9,502
NORTH SALEM	328,496	987	2,994	1,188	3,188	2,175	6,182
DALLAS	147,142	528	1,216	621	1,770	1,149	2,986
TILLAMOOK	73,132	263	586	357	916	620	1,502
BEAVERTON	442,254	1,718	4,063	1,625	4,321	3,343	8,384
MCMINNVILLE	250,716	890	2,128	1,072	2,921	1,962	5,049
WEST REGION (3)	$2,986,577	11,040	26,405	12,181	31,127	23,221	57,532
COOS BAY	321,468	1,110	2,598	1,284	3,332	2,394	5,930
GOLD BEACH	66,864	238	517	329	809	567	1,326
ROSEBURG	452,060	1,658	4,037	1,670	4,226	3,328	8,263
SPRINGFIELD	484,273	1,838	4,645	1,723	4,038	3,561	8,683
MEDFORD	566,272	2,100	5,023	2,280	5,371	4,380	10,394
ASHLAND	92,406	245	511	526	1,129	771	1,640
GRANTS PASS	305,879	1,116	2,775	1,238	2,900	2,354	5,675
CAVE JUNCTION	105,932	268	768	467	1,029	735	1,797
EUGENE	314,304	1,448	2,969	1,453	2,824	2,901	5,793
WEST EUGENE	381,337	1,427	3,660	1,493	3,219	2,920	6,879
COTTAGE GROVE	134,467	500	1,248	507	1,224	1,007	2,472
FLORENCE	79,602	331	769	324	825	655	1,594
SOUTH REGION (6)	$3,304,864	12,279	29,520	13,294	30,926	25,573	60,446
BAKER	73,293	277	710	355	791	632	1,501
BEND	237,214	744	1,845	1,080	2,785	1,824	4,630
JOHN DAY	25,459	111	227	131	320	242	547
CONDON	13,762	38	91	77	198	115	289
BURNS	19,463	62	139	108	276	170	415
PRINEVILLE	40,859	133	323	202	504	335	827
MADRAS	79,646	168	454	347	1,078	515	1,532
KLAMATH FALLS	280,928	777	2,002	1,264	3,274	2,041	5,276
LAKEVIEW	22,677	67	157	105	304	172	461
ONTARIO	181,272	395	1,010	785	2,723	1,180	3,733
PENDLETON	90,842	446	917	348	908	794	1,825
HERMISTON	150,339	441	1,154	583	1,691	1,024	2,845
MLTN-FRWTR	52,094	188	468	231	552	419	1,020
LAGRANDE	105,425	397	990	429	1,100	826	2,090
ENTERPRISE	18,378	68	127	93	260	161	387
THE DALLES	98,418	363	906	424	954	787	1,860
HOOD RIVER	56,969	198	444	249	683	447	1,127
EAST REGION (8)	$1,547,038	4,873	11,964	6,811	18,401	11,684	30,365
STATE TOTAL	$11,045,964	42,306	98,392	45,004	107,833	87,310	206,225

TABLE 31A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1988

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,795	1,425	50.98%	266	9.52%	1,691	60.50%	15	0.54%
ALBINA	2,484	1,843	74.19%	567	22.83%	2,410	97.02%	12	0.48%
SE PORTLAND	2,383	872	36.59%	627	26.31%	1,499	62.90%	25	1.05%
WEST PORTLAND	3,349	96	2.87%	2,284	68.20%	2,380	71.07%	7	0.21%
NO PORTLAND	2,227	1,436	64.48%	471	21.15%	1,907	85.63%	9	0.40%
NE PORTLAND	2,970	1,748	58.86%	745	25.08%	2,493	83.94%	8	0.27%
EAST PORTLAND	3,784	1,873	49.50%	392	10.36%	2,265	59.86%	49	1.29%
AFS N. REGION	19,992	9,293	46.48%	5,352	26.77%	14,645	73.25%	125	0.63%
CORVALLIS	1,382	110	7.96%	291	21.06%	401	29.02%	9	0.65%
ASTORIA	889	130	14.62%	100	11.25%	230	25.87%	11	1.24%
ST HELENS	683	300	43.92%	208	30.45%	508	74.38%	1	0.15%
WOODBURN	1,183	210	17.75%	263	22.23%	473	39.98%	2	0.17%
NEWPORT	1,368	290	21.20%	148	10.82%	438	32.02%	5	0.37%
ALBANY	1,918	213	11.11%	298	15.54%	511	26.64%	9	0.47%
LEBANON	1,514	751	49.60%	50	3.30%	801	52.91%	6	0.40%
SO SALEM	3,985	381	9.56%	1,349	33.85%	1,730	43.41%	16	0.40%
NO SALEM	2,201	530	24.08%	511	23.22%	1,041	47.30%	9	0.41%
DALLAS	1,054	279	26.47%	35	3.32%	314	29.79%	3	0.28%
TILLAMOOK	581	69	11.88%	33	5.68%	102	17.56%	2	0.34%
BEAVERTON	2,612	1,189	45.52%	223	8.54%	1,412	54.06%	10	0.38%
MCMINNVILLE	1,776	359	20.21%	117	6.59%	476	26.80%	15	0.84%
AFS W. REGION	21,146	4,811	22.75%	3,626	17.15%	8,437	39.90%	98	0.46%
COOS BAY	2,362	633	26.80%	36	1.52%	669	28.32%	13	0.55%
GOLD BEACH	539	80	14.84%	6	1.11%	86	15.96%	2	0.37%
ROSEBURG	3,139	828	26.38%	78	2.48%	906	28.86%	22	0.70%
SPRINGFIELD	3,336	579	17.36%	707	21.19%	1,286	38.55%	26	0.78%
MEDFORD	4,155	1,030	24.79%	426	10.25%	1,456	35.04%	30	0.72%
ASHLAND	744	124	16.67%	92	12.37%	216	29.03%	1	0.13%
GRANTS PASS	2,185	624	28.56%	270	12.36%	894	40.92%	14	0.64%
CAVE JUNCTION	699	190	27.18%	23	3.29%	213	30.47%	5	0.72%
EUGENE	2,447	241	9.85%	538	21.99%	779	31.83%	20	0.82%
WEST EUGENE	2,817	449	15.94%	740	26.27%	1,189	42.21%	12	0.43%
COTTAGE GROVE	986	271	27.48%	90	9.13%	361	36.61%	6	0.61%
FLORENCE	634	80	12.62%	52	8.20%	132	20.82%	1	0.16%
AFS S. REGION	24,043	5,129	21.33%	3,058	12.72%	8,187	34.05%	152	0.63%
BAKER	615	28	4.55%	27	4.39%	55	8.94%	3	0.49%
BEND	1,647	336	20.40%	190	11.54%	526	31.94%	7	0.43%
JOHN DAY	226	41	18.14%	6	2.65%	47	20.80%	0	0.00%
CONDON	115	14	12.17%	0	0.00%	14	12.17%	0	0.00%
BURNS	148	25	16.89%	27	18.24%	52	35.14%	0	0.00%
PRINEVILLE	322	3	0.93%	66	20.50%	69	21.43%	1	0.31%
MADRAS	498	116	23.29%	65	13.05%	181	36.35%	4	0.80%
K. FALLS	1,975	778	39.39%	143	7.24%	921	46.63%	9	0.46%
LAKEVIEW	178	11	6.18%	25	14.04%	36	20.22%	3	1.69%
ONTARIO	1,066	474	44.47%	51	4.78%	525	49.25%	4	0.38%
PENDLETON	733	48	6.55%	69	9.41%	117	15.96%	5	0.68%
HERMISTON	971	104	10.71%	126	12.98%	230	23.69%	8	0.82%
MLTN-FRWTR	401	12	2.99%	101	25.19%	113	28.18%	0	0.00%
LA GRANDE	739	53	7.17%	99	13.40%	152	20.57%	1	0.14%
ENTERPRISE	140	12	8.57%	2	1.43%	14	10.00%	0	0.00%
THE DALLES	706	54	7.65%	93	13.17%	147	20.82%	3	0.42%
HOOD RIVER	395	56	14.18%	17	4.30%	73	18.48%	1	0.25%
AFS E. REGION	10,875	2,165	19.91%	1,107	10.18%	3,272	30.09%	49	0.45%
AFS STATE TOTAL	76,056	21,398	28.13%	13,143	17.28%	34,541	45.42%	424	0.56%

TABLE 31B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1988

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	21	1	4.76%	2	9.52%	3	14.29%	0	0.00%
YOUNG	29	2	6.90%	0	0.00%	2	6.90%	0	0.00%
WEST PORTLAND	21	3	14.29%	5	23.81%	8	38.10%	0	0.00%
NE PORTLAND	33	7	21.21%	2	6.06%	9	27.27%	0	0.00%
SE PORTLAND	22	4	18.18%	0	0.00%	4	18.18%	0	0.00%
SSD N. REGION	126	17	13.49%	9	7.14%	26	20.63%	0	0.00%
ASTORIA	22	4	18.18%	0	0.00%	4	18.18%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	77	8	10.39%	1	1.30%	9	11.69%	0	0.00%
NEWPORT	52	5	9.62%	0	0.00%	5	9.62%	0	0.00%
ALBANY	180	2	1.11%	5	2.78%	7	3.89%	0	0.00%
SALEM	184	20	10.87%	1	0.54%	21	11.41%	0	0.00%
DALLAS	76	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	27	3	11.11%	0	0.00%	3	11.11%	0	0.00%
BEAVERTON	11	2	18.18%	0	0.00%	2	18.18%	0	0.00%
MCMINNVILLE	100	11	11.00%	2	2.00%	13	13.00%	0	0.00%
SSD W. REGION	730	55	7.53%	9	1.23%	64	8.77%	0	0.00%
COOS BAY	80	4	5.00%	2	2.50%	6	7.50%	0	0.00%
GOLD BEACH	20	0	0.00%	1	5.00%	1	5.00%	1	5.00%
ROSEBURG	143	3	2.10%	0	0.00%	3	2.10%	1	0.70%
CENTRAL POINT	139	14	10.07%	0	0.00%	14	10.07%	0	0.00%
GRANTS PASS	69	5	7.25%	0	0.00%	5	7.25%	0	0.00%
EUGENE	310	20	6.45%	3	0.97%	23	7.42%	0	0.00%
FLORENCE	25	1	4.00%	0	0.00%	1	4.00%	0	0.00%
SSD S. REGION	786	47	5.98%	6	0.76%	53	6.74%	2	0.25%
BAKER	17	1	5.88%	2	11.76%	3	17.65%	0	0.00%
BEND	66	10	15.15%	2	3.03%	12	18.18%	1	1.52%
JOHN DAY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
BURNS	16	0	0.00%	1	6.25%	1	6.25%	0	0.00%
K. FALLS	15	4	26.67%	0	0.00%	4	26.67%	0	0.00%
ONTARIO	57	9	15.79%	1	1.75%	10	17.54%	0	0.00%
PENDLETON	58	0	0.00%	2	3.45%	2	3.45%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	43	6	13.95%	0	0.00%	6	13.95%	0	0.00%
ENTERPRISE	17	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	33	2	6.06%	2	6.06%	4	12.12%	0	0.00%
HOOD RIVER	24	0	0.00%	0	0.00%	0	0.00%	1	4.17%
SSD E. REGION	362	33	9.12%	10	2.76%	43	11.88%	2	0.55%
SSD STATE TOTAL	2,004	152	7.58%	34	1.70%	186	9.28%	4	0.20%

TABLE 31: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1988

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	20,118	9,310	46.28%	5,361	26.65%	14,671	72.92%	125	0.62%
WEST REG. TOT.	21,876	4,866	22.24%	3,635	16.62%	8,501	38.86%	98	0.45%
SOUTH REG. TOT.	24,829	5,176	20.85%	3,064	12.34%	8,240	33.19%	154	0.62%
EAST REG. TOT.	11,237	2,198	19.56%	1,117	9.94%	3,315	29.50%	51	0.45%
STATE TOTAL	78,060	21,550	27.61%	13,177	16.88%	34,727	44.49%	428	0.55%

TABLE 32A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1988

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$416,655	$237,710	57.05%	$42,040	10.09%	$279,750	67.14%	$2,771	0.67%
ALBINA	400,330	293,487	73.31%	100,956	25.22%	394,443	98.53%	2,122	0.53%
SE PORTLAND	324,723	131,011	40.35%	87,556	26.96%	218,567	67.31%	4,182	1.29%
WEST PORTLAND	378,247	14,785	3.91%	262,607	69.43%	277,392	73.34%	532	0.14%
NO PORTLAND	347,664	238,436	68.58%	76,238	21.93%	314,674	90.51%	1,543	0.44%
NE PORTLAND	397,791	254,362	63.94%	101,273	25.46%	355,635	89.40%	995	0.25%
EAST PORTLAND	571,158	321,166	56.23%	61,230	10.72%	382,396	66.95%	8,492	1.49%
AFS N. REGION	$2,836,568	$1,490,957	52.56%	$731,900	25.80%	$2,222,857	78.36%	$20,637	0.73%
CORVALLIS	166,414	23,929	14.38%	37,561	22.57%	61,490	36.95%	1,291	0.78%
ASTORIA	103,511	19,456	18.80%	12,555	12.13%	32,011	30.93%	2,141	2.07%
ST HELENS	106,763	51,757	48.48%	35,533	33.28%	87,290	81.76%	58	0.05%
WOODBURN	158,254	34,762	21.97%	44,615	28.19%	79,377	50.16%	182	0.12%
NEWPORT	168,670	50,591	29.99%	16,996	10.08%	67,587	40.07%	1,052	0.62%
ALBANY	246,447	36,155	14.67%	42,864	17.39%	79,019	32.06%	1,282	0.52%
LEBANON	199,463	129,849	65.10%	8,286	4.15%	138,135	69.25%	940	0.47%
SO SALEM	478,357	59,738	12.49%	194,710	40.70%	254,448	53.19%	2,359	0.49%
NO SALEM	321,772	90,045	27.98%	81,263	25.25%	171,308	53.24%	1,004	0.31%
DALLAS	138,409	55,230	39.90%	6,168	4.46%	61,398	44.36%	543	0.39%
TILLAMOOK	69,497	11,365	16.35%	5,174	7.44%	16,539	23.80%	503	0.72%
BEAVERTON	396,702	195,121	49.19%	39,418	9.94%	234,539	59.12%	2,236	0.56%
MCMINNVILLE	228,850	61,781	27.00%	17,107	7.48%	78,888	34.47%	2,668	1.17%
AFS W. REGION	$2,783,109	$819,779	29.46%	$542,250	19.48%	$1,362,029	48.94%	$16,259	0.58%
COOS BAY	312,054	109,333	35.04%	5,010	1.61%	114,343	36.64%	2,501	0.80%
GOLD BEACH	62,555	16,626	26.58%	405	0.65%	17,031	27.23%	174	0.28%
ROSEBURG	425,577	153,332	36.03%	10,459	2.46%	163,791	38.49%	3,988	0.94%
SPRINGFIELD	441,875	99,472	22.51%	99,926	22.61%	199,398	45.13%	5,315	1.20%
MEDFORD	537,424	161,863	30.12%	49,451	9.20%	211,314	39.32%	4,924	0.92%
ASHLAND	87,148	20,705	23.76%	9,929	11.39%	30,634	35.15%	290	0.33%
GRANTS PASS	282,542	104,448	36.97%	35,836	12.68%	140,284	49.65%	2,270	0.80%
CAVE JUNCTION	99,765	36,175	36.26%	3,109	3.12%	39,284	39.38%	1,047	1.05%
EUGENE	276,807	43,751	15.81%	64,362	23.25%	108,113	39.06%	2,813	1.02%
WEST EUGENE	357,158	81,124	22.71%	97,807	27.38%	178,931	50.10%	2,296	0.64%
COTTAGE GROVE	128,333	49,678	38.71%	12,061	9.40%	61,739	48.11%	1,010	0.79%
FLORENCE	77,344	14,995	19.39%	6,108	7.90%	21,103	27.28%	283	0.37%
AFS S. REGION	$3,088,582	$891,502	28.86%	$394,463	12.77%	$1,285,965	41.64%	$26,911	0.87%
BAKER	69,668	3,672	5.27%	3,477	4.99%	7,149	10.26%	1,013	1.45%
BEND	212,207	58,360	27.50%	23,201	10.93%	81,561	38.43%	817	0.39%
JOHN DAY	24,621	6,466	26.26%	1,297	5.27%	7,763	31.53%	0	0.00%
CONDON	13,172	2,455	18.64%	0	0.00%	2,455	18.64%	0	0.00%
BURNS	18,242	4,393	24.08%	3,046	16.70%	7,439	40.78%	0	0.00%
PRINEVILLE	38,501	828	2.15%	8,796	22.85%	9,624	25.00%	290	0.75%
MADRAS	74,599	23,940	32.09%	8,847	11.86%	32,787	43.95%	688	0.92%
K. FALLS	264,416	136,447	51.60%	17,725	6.70%	154,172	58.31%	1,211	0.46%
LAKEVIEW	22,677	1,118	4.93%	4,126	18.19%	5,244	23.12%	899	3.96%
ONTARIO	161,753	92,529	57.20%	8,734	5.40%	101,263	62.60%	895	0.55%
PENDLETON	85,819	7,430	8.66%	8,242	9.60%	15,672	18.26%	651	0.76%
HERMISTON	135,474	21,085	15.56%	22,712	16.76%	43,797	32.33%	1,489	1.10%
MLTN-FRWTR	46,117	1,334	2.89%	12,871	27.91%	14,205	30.80%	0	0.00%
LA GRANDE	95,241	10,435	10.96%	13,802	14.49%	24,237	25.45%	48	0.05%
ENTERPRISE	17,322	2,187	12.63%	246	1.42%	2,433	14.05%	0	0.00%
THE DALLES	90,772	10,000	11.02%	12,173	13.41%	22,173	24.43%	432	0.48%
HOOD RIVER	50,715	11,088	21.86%	1,881	3.71%	12,969	25.57%	87	0.17%
AFS E. REGION	$1,421,316	$393,767	27.70%	$151,176	10.64%	$544,943	38.34%	$8,520	0.60%
AFS STATE TOTAL	$10,129,575	$3,596,005	35.50%	$1,819,789	17.97%	$5,415,794	53.47%	$72,327	0.71%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1988

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$768	$10	1.30%	$174	22.66%	$184	23.96%	$0	0.00%
YOUNG	1,535	108	7.04%	0	0.00%	108	7.04%	0	0.00%
WEST PORTLAND	973	163	16.75%	435	44.71%	598	61.46%	0	0.00%
NE PORTLAND	1,574	326	20.71%	97	6.16%	423	26.87%	0	0.00%
SE PORTLAND	1,146	213	18.59%	0	0.00%	213	18.59%	0	0.00%
SSD N. REGION	$5,996	$820	13.68%	$706	11.77%	$1,526	25.45%	$0	0.00%
ASTORIA	584	73	12.50%	0	0.00%	73	12.50%	0	0.00%
ST HELENS	80	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,556	456	17.84%	80	3.13%	536	20.97%	0	0.00%
NEWPORT	1,765	226	12.80%	0	0.00%	226	12.80%	0	0.00%
ALBANY	5,187	97	1.87%	491	9.47%	588	11.34%	0	0.00%
SALEM	6,075	554	9.12%	57	0.94%	611	10.06%	0	0.00%
DALLAS	1,527	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	807	87	10.78%	0	0.00%	87	10.78%	0	0.00%
BEAVERTON	538	35	6.51%	0	0.00%	35	6.51%	0	0.00%
MCMINNVILLE	2,940	325	11.05%	65	2.21%	390	13.27%	0	0.00%
SSD W. REGION	$22,059	$1,853	8.40%	$693	3.14%	$2,546	11.54%	$0	0.00%
COOS BAY	2,408	211	8.76%	56	2.33%	267	11.09%	0	0.00%
GOLD BEACH	697	0	0.00%	31	4.45%	31	4.45%	69	9.90%
ROSEBURG	5,608	152	2.71%	0	0.00%	152	2.71%	48	0.86%
CENTRAL POINT	4,756	594	12.49%	0	0.00%	594	12.49%	0	0.00%
GRANTS PASS	2,495	176	7.05%	0	0.00%	176	7.05%	0	0.00%
EUGENE	9,448	631	6.68%	39	0.41%	670	7.09%	0	0.00%
FLORENCE	655	10	1.53%	0	0.00%	10	1.53%	0	0.00%
SSD S. REGION	$26,067	$1,774	6.81%	$126	0.48%	$1,900	7.29%	$117	0.45%
BAKER	310	65	20.97%	42	13.55%	107	34.52%	0	0.00%
BEND	2,445	390	15.95%	110	4.50%	500	20.45%	10	0.41%
JOHN DAY	335	7	2.09%	0	0.00%	7	2.09%	0	0.00%
BURNS	341	0	0.00%	10	2.93%	10	2.93%	0	0.00%
K. FALLS	424	136	32.08%	0	0.00%	136	32.08%	0	0.00%
ONTARIO	1,409	203	14.41%	13	0.92%	216	15.33%	0	0.00%
PENDLETON	1,803	0	0.00%	20	1.11%	20	1.11%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,175	187	15.91%	0	0.00%	187	15.91%	0	0.00%
ENTERPRISE	457	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	1,126	78	6.93%	70	6.22%	148	13.14%	0	0.00%
HOOD RIVER	699	0	0.00%	0	0.00%	0	0.00%	23	3.29%
SSD E. REGION	$10,524	$1,066	10.13%	$265	2.52%	$1,331	12.65%	$33	0.31%
SSD STATE TOTAL	$64,646	$5,513	8.53%	$1,790	2.77%	$7,303	11.30%	$150	0.23%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1988

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$2,842,564	$1,491,777	52.48%	$732,606	25.77%	$2,224,383	78.25%	$20,637	0.73%
WEST REG. TOT.	2,805,168	821,632	29.29%	542,943	19.36%	1,364,575	48.65%	16,259	0.58%
SOUTH REG. TOT.	3,114,649	893,276	28.68%	394,589	12.67%	1,287,865	41.35%	27,028	0.87%
EAST REG. TOT.	1,431,840	394,833	27.58%	151,441	10.58%	546,274	38.15%	8,553	0.60%
STATE TOTAL	$10,194,221	$3,601,518	35.33%	$1,821,579	17.87%	$5,423,097	53.20%	$72,477	0.71%

TABLE 33: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM (OFSET) -- AUGUST 1988

	ACTUAL EXPENDITURES	ALLOCATION	DEVIATION FROM ALLOCATION	% OF ALLOCATION EXPENDED
CLACKAMAS	$2,050.00	$1,664.00	($386.00)	123.00%
ALBINA	1,906.25	1,018.00	(888.25)	187.00%
SOUTHEAST PORTLAND	1,827.50	1,480.00	(347.50)	123.00%
WEST PORTLAND	1,331.00	1,942.00	611.00	69.00%
NORTH PTLD	2,675.00	918.00	(1,757.00)	291.00%
NORTHEAST PTLD	672.00	1,373.00	701.00	49.00%
EAST PTLD	1,539.05	1,838.00	298.95	84.00%
NORTH REGION	$12,000.80	$10,233.00	($1,767.80)	117.00%
CORVALLIS	459.00	619.00	160.00	74.00%
WOODBURN	329.85	543.00	213.15	61.00%
ALBANY	117.00	907.00	790.00	13.00%
LEBANON	368.88	659.00	290.12	56.00%
SOUTH SALEM	756.00	1,461.00	705.00	52.00%
NORTH SALEM	205.72	918.00	712.28	22.00%
DALLAS	558.61	504.00	(54.61)	111.00%
BEAVERTON	2,274.38	1,360.00	(914.38)	167.00%
MCMINNVILLE	425.00	945.00	520.00	45.00%
WEST REGION	$5,494.44	$7,916.00	$2,421.56	69.00%
ROSEBURG	1,520.00	1,288.00	(232.00)	118.00%
SPRINGFIELD	2,577.75	1,612.00	(965.75)	160.00%
MEDFORD	1,093.50	1,758.00	664.50	62.00%
ASHLAND	331.25	394.00	62.75	84.00%
GRANTS PASS	220.80	1,428.00	1,207.20	15.00%
CAVE JUNCTION	0.00	0.00	n/a	0.00%
EUGENE	346.00	1,071.00	725.00	32.00%
WEST EUGENE	402.50	1,124.00	721.50	36.00%
COTTAGE GROVE	410.00	449.00	39.00	91.00%
SOUTH REGION	$6,901.80	$9,124.00	$2,222.20	76.00%
Adjustment	($108.00)	0.00	0.00	0.00
STATE TOTAL	$24,289.04	$27,273.00	$2,983.96	89.00%

Only those branches which are participants in the OFSET program are reported.

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1988

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC JOBS TOTAL PLACED	ADC JOBS EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.	ADC-UN JOBS TOTAL PLACED	ADC-UN JOBS EXPEND.
NORTH REGION																	
CLACKAMAS	255,100	14,971	71,995	3,316	1,219	3,144	2,057	451,622	4	47,434	228	55	228	119	21,231	2	0
MULTNOMAH	562,000	62,584	129,577	22,077	7,826	20,822	14,296	2,990,375	252	144,242	1,291	306	1,291	700	134,534	46	4,572
REGION TOTAL	817,100	77,554	201,572	25,393	9,045	23,966	16,353	3,441,997	256	191,676	1,519	361	1,519	819	155,765	48	4,572
WEST REGION																	
BENTON	69,200	8,261	14,939	1,132	409	1,023	715	150,000	15	6,555	154	34	154	88	16,199	7	242
CLATSOP	33,100	3,680	8,170	892	314	824	555	114,185	21	3,390	66	14	66	40	4,081	6	390
COLUMBIA	36,100	3,230	10,456	873	307	801	537	111,539	26	2,750	98	26	98	50	10,492	17	413
LINCOLN	37,600	4,029	8,379	1,307	423	1,141	758	153,719	2	3,423	186	48	186	101	20,069	18	2,362
LINN	87,000	10,619	23,682	3,689	1,291	3,365	2,300	465,434	76	11,909	301	70	301	163	34,177	27	3,878
MARION	214,500	21,749	58,277	7,955	2,654	7,141	4,841	1,041,285	121	95,927	880	203	880	482	99,338	41	15,842
POLK	45,800	5,409	12,338	1,028	351	918	633	128,263	28	3,949	70	16	70	38	7,856	12	827
TILLAMOOK	21,000	2,035	5,322	546	182	489	347	60,415	14	993	3	1	3	1	886	1	206
WASHINGTON	280,000	15,510	76,554	4,079	1,401	3,709	2,498	509,509	81	19,062	125	32	125	65	9,483	12	1,327
YAMHILL	58,400	5,459	17,159	2,024	684	1,779	1,195	248,128	45	8,432	260	59	260	146	26,818	21	2,797
REGION TOTAL	882,700	79,981	235,276	23,525	8,016	21,190	14,379	2,982,477	429	156,389	2,143	503	2,143	1,174	229,400	162	28,285
SOUTH REGION																	
COOS	57,500	6,143	14,675	2,284	852	2,117	1,451	293,080	49	3,578	306	73	306	162	30,361	30	2,205
CURRY	17,200	1,999	3,733	423	144	379	263	46,394	5	15	34	8	34	18	2,114	0	400
DOUGLAS	93,000	10,481	2[illegible],659	3,572	1,219	3,290	2,218	439,277	61	8,692	419	98	419	229	38,266	34	2,411
JACKSON	141,700	16,254	37,483	4,862	1,696	4,550	2,984	694,788	37	113,140	415	100	415	216	44,323	9	4,195
JOSEPHINE	61,700	9,330	15,817	2,678	897	2,381	1,596	327,569	46	5,445	380	83	380	219	41,582	12	1,435
LANE	267,700	33,847	67,635	10,851	3,801	9,864	6,588	1,420,703	212	99,021	1,316	303	1,316	719	138,856	84	18,280
REGION TOTAL	638,800	78,053	166,003	24,670	8,609	22,581	15,100	3,221,810	410	229,891	2,870	665	2,870	1,563	295,501	169	28,925
EAST REGION																	
BAKER	15,300	1,902	3,805	512	154	450	310	57,901	21	2,819	105	22	105	61	9,148	11	2,486
CROOK	13,500	1,335	3,899	352	128	319	214	41,626	3	742	41	12	41	19	5,193	3	1,699
DESCHUTES	65,600	5,755	18,379	1,675	580	1,508	1,008	204,555	24	6,576	157	38	157	82	14,073	10	1,107
GILLIAM (1)	1,850	137	717	99	34	84	57	11,511	1	0	11	3	11	5	1,200	0	0
GRANT	8,500	1,042	2,285	148	50	118	79	17,674	4	1,108	33	8	33	18	5,304	6	390
HARNEY	7,200	722	2,010	130	46	116	78	15,175	6	62	9	2	9	5	1,270	1	573
HOOD RIVER	16,500	1,495	4,423	397	124	335	217	46,677	10	2,532	66	17	66	34	4,885	4	328
JEFFERSON	11,800	1,444	3,764	634	226	594	428	75,061	9	653	7	2	7	3	1,094	1	142
KLAMATH	56,900	7,006	15,357	1,934	648	1,734	1,186	237,332	24	4,657	270	62	270	152	28,793	27	3,182
LAKE	7,300	942	2,035	169	61	148	104	20,140	2	490	7	2	7	3	743	0	0
MALHEUR	26,500	4,415	7,875	1,144	322	975	692	120,683	43	2,389	23	5	23	13	1,932	3	237
MORROW (1)	8,000	857															
SHERMAN (2)	2,100	298															
UMATILLA	58,100	5,873	19,039	2,313	757	2,097	1,410	284,077	45	5,276	195	48	195	100	19,108	32	1,783
UNION	23,300	2,804	6,967	807	272	729	493	106,749	16	15,347	176	44	176	91	20,049	9	1,608
WALLOWA	7,150	780	2,030	99	37	98	70	12,365	4	112	6	2	6	2	318	0	132
WASCO (2)	20,400	1,929	5,957	847	275	753	503	104,904	8	12,585	69	18	69	34	7,006	5	693
WHEELER (1)	1,400	274															
REGION TOTAL	351,400	39,013	98,542	11,260	3,714	10,058	6,849	1,356,431	220	55,348	1,175	285	1,175	622	120,116	112	14,359
SUBSID ADOP ADJ.								27,529		27,529							
STATE TOTAL	2,690,000	274,601	701,393	84,848	29,384	77,795	52,681	11,030,244	1,315	660,832	7,707	1,814	7,707	4,178	800,783	491	76,141

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1988

COUNTY	FOOD STAMPS (JULY 1988) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	ADULT PROGRAMS AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	5,133	8,594	3,559	450,220	1,100	56	1,037	2,193	298	152	233	13,307	117	203	25,761
MULTNOMAH	22,246	49,288	23,273	2,757,265	4,053	264	5,353	9,670	1,693	1,553	1,526	216,887	584	1,068	112,943
REGION TOTAL	27,379	57,882	26,832	3,207,485	5,153	320	6,390	11,863	1,991	1,705	1,759	230,194	701	1,271	138,704
WEST REGION															
BENTON	1,667	3,231	1,445	176,837	55	6	260	321	186	61	60	(2,490)	52	94	11,188
CLATSOP	1,292	2,263	1,005	120,095	191	8	201	400	142	41	28	3,588	28	45	4,528
COLUMBIA	1,345	2,230	871	117,618	127	6	200	333	141	20	23	2,076	26	45	4,914
LINCOLN	1,980	3,419	1,464	183,884	236	14	227	477	183	67	86	10,467	66	124	14,618
LINN	4,948	9,142	3,689	476,003	801	42	695	1,538	525	105	98	10,431	90	157	17,068
MARION	9,967	19,326	7,673	998,896	1,532	167	2,823	4,522	995	211	356	29,569	226	419	48,159
POLK	1,770	2,986	1,149	147,142	315	11	299	625	214	19	34	4,097	32	62	6,455
TILLAMOOK	916	1,502	620	73,132	164	2	119	285	102	13	22	1,745	33	59	6,288
WASHINGTON	4,321	8,384	3,343	442,254	933	57	920	1,910	599	139	200	9,517	209	373	37,154
YAMHILL	2,921	5,049	1,962	250,716	427	12	354	793	412	43	43	3,438	72	129	13,245
REGION TOTAL	31,127	57,532	23,221	2,986,577	4,781	325	6,098	11,204	3,499	719	950	72,438	834	1,507	163,616
SOUTH REGION															
COOS	3,332	5,930	2,394	321,468	486	33	419	938	433	84	77	11,997	63	113	11,192
CURRY	809	1,326	567	66,864	106	7	92	205	91	21	23	1,541	15	25	2,280
DOUGLAS	4,226	8,263	3,328	452,060	577	37	603	1,217	441	156	116	17,598	114	210	22,312
JACKSON	6,500	12,034	5,151	658,678	763	56	799	1,618	740	237	178	30,476	146	252	28,543
JOSEPHINE	3,929	7,472	3,089	411,811	502	23	470	995	439	64	108	8,038	101	180	19,327
LANE	12,130	25,421	11,044	1,393,983	1,579	108	2,059	3,746	1,503	532	427	58,187	360	633	75,001
REGION TOTAL	30,926	60,446	25,573	3,304,864	4,013	264	4,442	8,719	3,647	1,094	929	127,837	799	1,413	158,655
EAST REGION															
BAKER	791	1,501	632	73,293	127	3	120	250	90	22	11	(378)	14	27	3,017
CROOK	504	827	335	40,859	23	1	64	88	78	8	10	1,636	17	40	2,953
DESCHUTES	2,785	4,630	1,824	237,214	389	9	381	779	447	30	26	3,389	81	138	14,874
GILLIAM (1)	198	289	115	13,762	8	0	8	16	7	4	1	421	4	6	389
GRANT	320	547	242	25,459	84	0	26	110	57	3	7	426	10	18	1,800
HARNEY	276	415	170	19,463	40	2	51	93	36	2	9	51	14	26	2,620
HOOD RIVER	683	1,127	447	56,969	124	6	91	221	111	16	15	1,476	15	22	2,695
JEFFERSON	1,078	1,532	515	79,646	14	2	67	83	65	11	15	1,526	11	19	1,627
KLAMATH	3,274	5,276	2,041	280,928	268	13	331	612	239	52	63	7,436	56	106	11,406
LAKE	304	461	172	22,677	10	0	25	35	33	4	9	889	9	18	2,076
MALHEUR	2,723	3,733	1,180	181,272	237	13	186	436	143	26	26	1,536	24	39	3,271
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,151	5,690	2,237	293,275	414	24	467	905	333	67	66	13,047	66	113	12,298
UNION	1,100	2,090	826	105,425	157	11	148	316	110	14	25	1,948	28	50	6,088
WALLOWA	260	387	161	18,378	56	0	50	106	10	6	6	(268)	3	4	392
WASCO (2)	954	1,860	787	98,418	160	7	122	289	116	19	27	353	25	47	6,266
WHEELER (1)															
REGION TOTAL	18,401	30,365	11,684	1,547,038	2,111	91	2,137	4,339	1,875	284	316	33,488	377	673	71,771
SUBSID ADOP ADJ.												0			
STATE TOTAL	107,833	206,225	87,310	$11,045,964	16,058	1,000	19,067	36,125	11,012	3,802	3,954	463,957	2,711	4,864	532,747

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1988

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	91	15,810	6,687	636,732	11,820	1,614,684	12.3	28.6	33.7
MULTNOMAH	513	117,656	39,655	4,264,081	61,901	10,593,742	37.0	110.3	87.7
REGION TOTAL	604	133,467	46,342	4,900,813	73,721	12,208,425	29.3	81.1	70.8
WEST REGION									
BENTON	27	6,266	1,981	163,239	3,648	521,239	14.8	47.9	46.7
CLATSOP	18	2,614	1,678	116,467	2,970	365,558	24.9	67.9	68.4
COLUMBIA	9	1,585	1,591	159,857	2,936	408,080	22.2	51.4	61.8
LINCOLN	34	8,752	2,455	249,724	4,435	641,234	30.3	90.5	90.9
LINN	154	22,052	6,673	642,921	11,621	1,668,086	38.7	97.1	105.1
MARION	124	23,947	15,639	1,394,709	25,606	3,635,903	33.3	83.1	90.1
POLK	10	1,439	2,079	214,800	3,849	510,052	20.0	51.3	65.2
TILLAMOOK	9	2,124	1,033	82,431	1,949	227,021	23.3	65.2	71.5
WASHINGTON	87	18,048	7,428	769,444	11,749	1,795,409	13.2	32.6	29.9
YAMHILL	36	5,401	3,730	335,282	6,651	883,028	30.5	69.6	86.5
REGION TOTAL	508	92,226	44,287	4,128,874	75,414	10,655,609	24.0	61.1	65.2
SOUTH REGION									
COOS	106	19,468	4,450	402,916	7,782	1,090,481	36.8	98.9	103.1
CURRY	4	1,129	810	76,989	1,619	197,312	22.0	70.4	77.1
DOUGLAS	93	19,228	6,198	637,635	10,424	1,626,375	35.4	83.2	88.8
JACKSON	100	20,620	8,299	765,884	14,799	2,243,312	32.1	79.6	84.9
JOSEPHINE	44	7,508	4,823	452,683	8,752	1,268,517	38.6	100.9	121.1
LANE	217	48,146	19,044	1,728,347	31,174	4,863,223	36.8	97.4	95.0
REGION TOTAL	564	116,099	43,624	4,064,454	74,550	11,289,221	35.3	91.0	94.6
EAST REGION									
BAKER	15	3,347	1,049	84,434	1,840	230,763	29.4	81.5	98.1
CROOK	13	2,809	663	52,964	1,167	148,039	23.6	54.9	61.3
DESCHUTES	46	12,729	3,289	380,516	6,074	867,349	23.0	54.8	70.6
GILLIAM (1)	1	0	148	12,740	346	40,023	45.4	79.5	156.2
GRANT	1	0	368	50,527	688	101,190	13.9	34.6	64.4
HARNEY	5	1,230	312	21,348	588	61,158	16.1	38.8	57.6
HOOD RIVER	11	2,934	869	98,010	1,552	213,646	20.3	49.1	68.3
JEFFERSON	12	1,383	847	85,821	1,925	246,157	50.3	113.7	129.8
KLAMATH	48	11,787	3,369	335,649	6,643	913,332	30.5	77.2	92.7
LAKE	7	2,071	289	35,496	593	84,093	20.3	51.1	63.2
MALHEUR	63	9,016	2,112	200,287	4,835	517,997	36.8	87.9	140.9
MORROW (1)									
SHERMAN (2)									
UMATILLA	90	22,088	4,193	376,544	7,344	1,020,436	36.1	74.1	97.9
UNION	22	5,034	1,524	127,772	2,624	373,066	31.3	70.8	89.7
WALLOWA	6	1,384	264	32,796	524	65,365	13.7	34.5	54.1
WASCO (2)	14	2,451	1,451	141,263	2,405	360,660	36.9	84.4	91.2
WHEELER (1)									
REGION TOTAL	354	78,262	20,747	2,036,167	39,148	5,243,273	28.6	69.5	86.4
SUBSID ADOP			523		0				
ADJ.				4,418		31,947			
STATE TOTAL	2,030	420,054	155,523	15,134,726	262,833	39,428,475	28.9	75.1	76.7

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

56615-8
2/9/89

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

DECEMBER 1988 BOOKLET

DATA FOR NOVEMBER 1988

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE 1 - ADC Basic Expenditure Comparison
GRAPH 2 - Statewide ADC Basic Persons, ADC Basic Cases
GRAPH 3 - Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH 4 - Statewide ADC Basic Cost per Case, Basic Cost per Person
TABLE 5 - ADC-UN Expenditure Comparison
GRAPH 6 - Statewide ADC-UN Persons, ADC-UN Cases
GRAPH 7 - Statewide ADC-UN Persons per Case, Cost per Person
TABLE 8 - ADC Basic JOBS Information
TABLE 9 - Total ADC Basic Jobs Placements
GRAPH 10 - Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placement
TABLE 11 - ADC Basic JOBS Program Expenditures
GRAPH 12 - Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.
TABLE 13 - ADC-UN JOBS Total Program Expenditures
TABLE 14 - ADC-UN JOBS Information
TABLE 15 - Total ADC-UN Jobs Placements
GRAPH 16 - Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE 17 - Employment-Related Day Care (M5) Expenditures
GRAPH 18 - Statewide ERDC Cases, ERDC Children in Care
GRAPH 19 - Statewide ERDC Cost per Case, Cost per Child
TABLE 20 - Emergency Assistance (E2) Expenditures
GRAPH 21 - Statewide E2 Cases, E2 Cost per Case
TABLE 22 - General Assistance (GA) Expenditure Comparison
GRAPH 23 - Statewide GA Cases, GA Cost per Case
TABLE 24 - Medically Eligible Persons by Program
TABLE 25 - Medical Services by Category of Service
GRAPH 26 - Statewide Medical Exp. Total Funds, General Funds
GRAPH 27 - Statewide Medically Eligibles, Cost per Medical Eligible
TABLE 28 - Food Stamp Activity
GRAPH 29 - Statewide Food Stamp Total Persons, PA Persons
GRAPH 30 - Statewide Food Stamp Non-PA Persons, Total Households
GRAPH 31 - Statewide Food Stamp PA Households, Non-PA Households
TABLE 32 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 33 - Food Stamp DMI, Dollar Value and Loss Rates
TABLE 34 - Public Assistance Data by County

Additional state graphs may be found in the PA chart booklet (green).

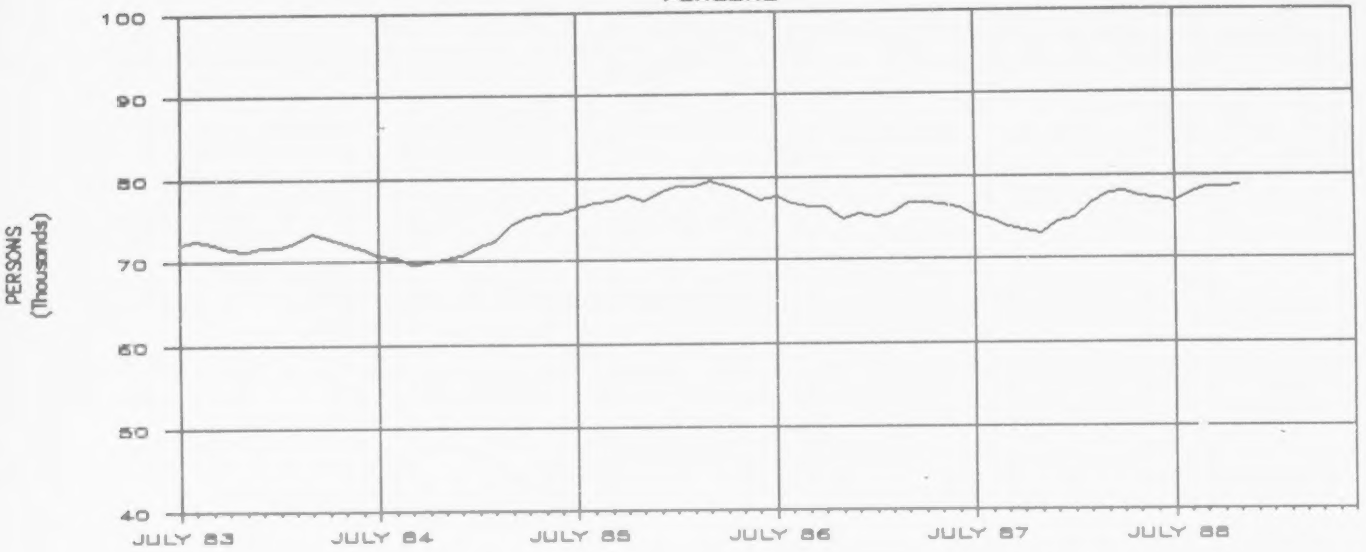
Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- NOVEMBER 1988

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,307	1,275	1,082	(193)	117.84%	$524,911.59	$158.73	$411.70
ALBINA	4,569	1,599	1,552	(47)	103.03%	599,423.43	131.19	374.87
SOUTHEAST PORTLAND	2,220	887	883	(4)	100.45%	290,751.91	130.97	327.79
WEST PORTLAND	1,983	692	657	(35)	105.33%	255,144.16	128.67	368.71
NORTH PTLD	3,470	1,257	1,290	33	97.44%	471,121.23	135.77	374.80
NORTHEAST PTLD	3,316	1,309	1,267	(42)	103.32%	466,461.56	140.67	356.35
EAST PTLD	5,644	2,188	1,884	(304)	116.14%	842,818.35	149.33	385.20
REGION EXPENDITURE						0.00		
NORTH REGION	24,509	9,207	8,615	(592)	106.87%	$3,450,632.23	$140.79	$374.78
CORVALLIS	998	412	421	9	97.86%	139,993.06	140.27	339.79
ASTORIA	843	319	289	(30)	110.38%	109,836.05	130.29	344.31
ST. HELENS	830	316	349	33	90.54%	107,388.22	129.38	339.84
WOODBURN	1,032	359	347	(12)	103.46%	143,580.70	139.13	399.95
NEWPORT	1,154	432	414	(18)	104.35%	149,726.01	129.75	346.59
ALBANY	1,787	693	786	93	88.17%	235,726.19	131.91	340.15
LEBANON	1,521	586	539	(47)	108.72%	210,431.51	138.35	359.10
SOUTH SALEM	3,790	1,401	1,299	(102)	107.85%	556,077.25	146.72	396.91
NORTH SALEM	2,474	951	950	(1)	100.11%	336,877.06	136.17	354.23
DALLAS	938	364	389	25	93.57%	126,984.90	135.38	348.86
TILLAMOOK	418	165	164	(1)	100.61%	54,552.44	130.51	330.62
BEAVERTON	3,570	1,371	1,363	(8)	100.59%	477,553.10	133.77	348.32
MCMINNVILLE	1,706	660	696	36	94.83%	231,186.51	135.51	350.28
REGION EXPENDITURE						10,524.45		
WEST REGION	21,061	8,029	8,006	(23)	100.29%	$2,890,437.45	$137.24	$360.00
COOS BAY	2,169	845	783	(62)	107.92%	286,212.32	131.96	338.71
GOLD BEACH	394	155	161	6	96.27%	52,619.50	133.55	339.48
ROSEBURG	3,371	1,259	1,187	(72)	106.07%	447,125.42	132.64	355.14
SPRINGFIELD	3,724	1,435	1,366	(69)	105.05%	562,892.96	151.15	392.26
MEDFORD	4,210	1,581	1,398	(183)	113.09%	706,181.52	167.74	446.67
ASHLAND	424	167	170	3	98.24%	56,556.52	133.39	338.66
GRANTS PASS	1,844	702	706	4	99.43%	240,982.26	130.68	343.28
CAVE JUNCTION	554	194	194	0	100.00%	71,429.09	128.93	368.19
EUGENE	1,805	715	797	82	89.71%	251,486.98	139.33	351.73
WEST EUGENE	2,773	1,075	1,107	32	97.11%	360,575.04	130.03	335.42
COTTAGE GROVE	1,002	391	386	(5)	101.30%	135,378.23	135.11	346.24
FLORENCE	593	226	214	(12)	105.61%	75,583.12	127.46	334.44
REGION EXPENDITURE						553.84		
SOUTH REGION	22,863	8,745	8,469	(276)	103.26%	$3,247,576.80	$142.05	$371.36
BAKER	443	153	155	2	98.71%	51,938.91	117.24	339.47
BEND	1,545	596	576	(20)	103.47%	206,966.13	133.96	347.26
JOHN DAY	105	47	57	10	82.46%	15,415.73	146.82	327.99
CONDON	96	37	33	(4)	112.12%	11,440.00	119.17	309.19
BURNS	108	43	64	21	67.19%	15,616.00	144.59	363.16
PRINEVILLE	285	115	133	18	86.47%	37,167.33	130.41	323.19
MADRAS	644	235	205	(30)	114.63%	81,317.06	126.27	346.03
KLAMATH FALLS	1,849	700	605	(95)	115.70%	240,303.56	129.96	343.29
LAKEVIEW	156	62	66	4	93.94%	20,641.90	132.32	332.93
ONTARIO	907	300	277	(23)	108.30%	112,073.72	123.57	373.58
PENDLETON	666	245	256	11	95.70%	85,692.25	128.67	349.76
HERMISTON	1,169	425	390	(35)	108.97%	158,349.69	135.46	372.59
MLTN-FRWTR	318	117	109	(8)	107.34%	42,466.61	133.54	362.96
LAGRANDE	779	298	244	(54)	122.13%	113,892.14	146.20	382.19
ENTERPRISE	78	33	32	(1)	103.13%	10,447.00	133.94	316.58
THE DALLES	758	277	233	(44)	118.88%	133,168.23	175.68	480.75
HOOD RIVER	282	109	137	28	79.56%	37,784.06	133.99	346.64
REGION EXPENDITURE						0.00		
EAST REGION	10,188	3,792	3,572	(220)	106.16%	$1,374,680.32	$134.93	$362.52
Adjustment						$0.00		
STATE TOTAL	78,621	29,773	28,662	(1,111)	103.88%	$10,963,326.80	$139.45	$368.23

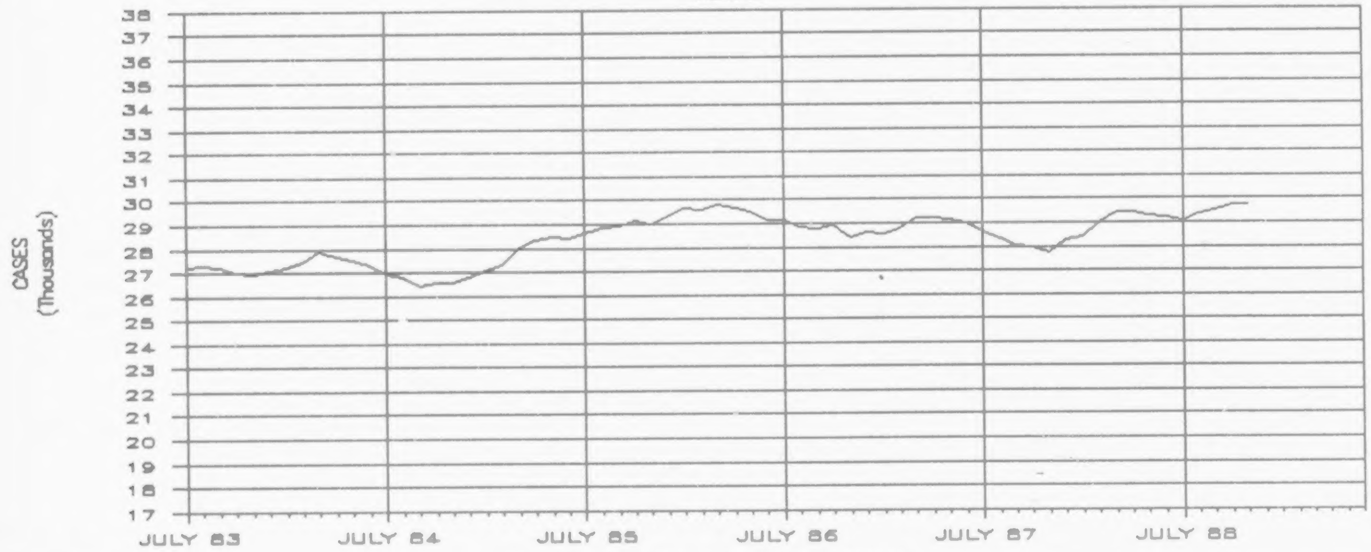
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS



ADC BASIC CASES

TOTAL



AID TO DEPENDENT CHILDREN (ADC BASIC)

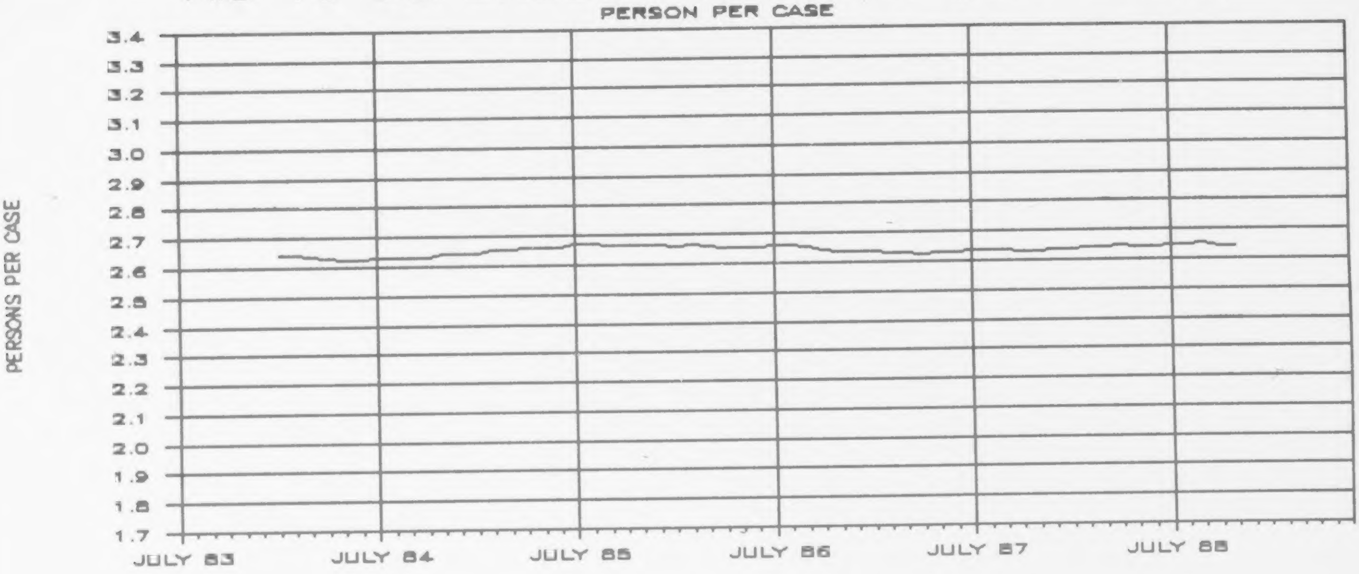
PERSONS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621								78,054

ADC BASIC CASES

TOTAL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773								29,495

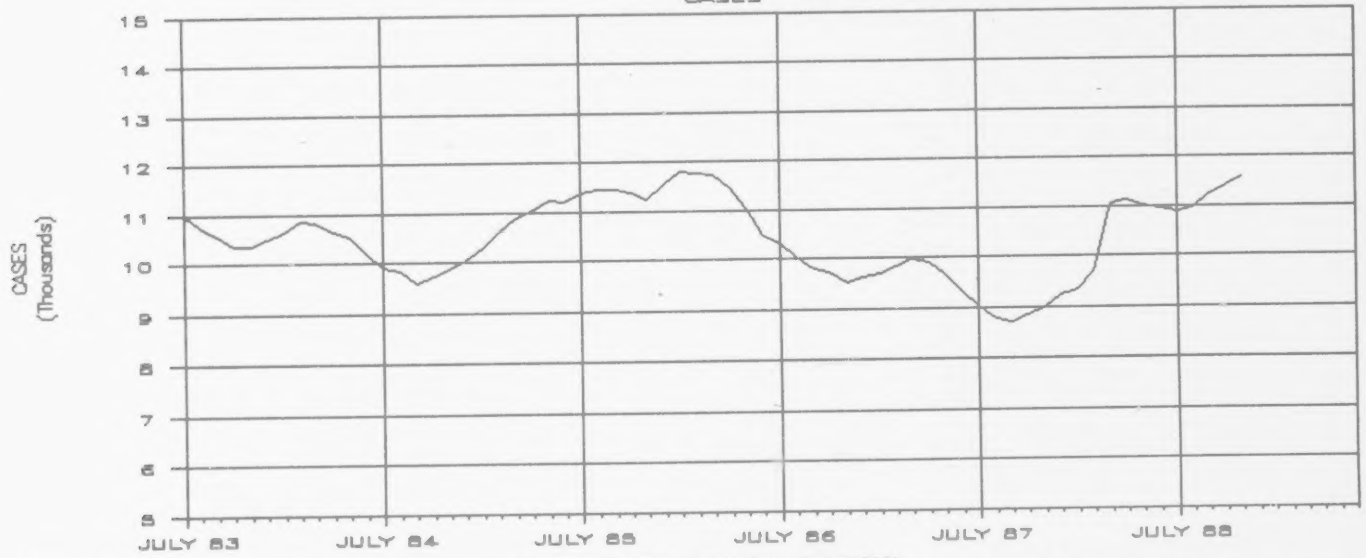
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSON PER CASE



ADC BASIC MANDATORY/VOLUNTARY

CASES



AID TO DEPENDENT CHILDREN (ADC BASIC)

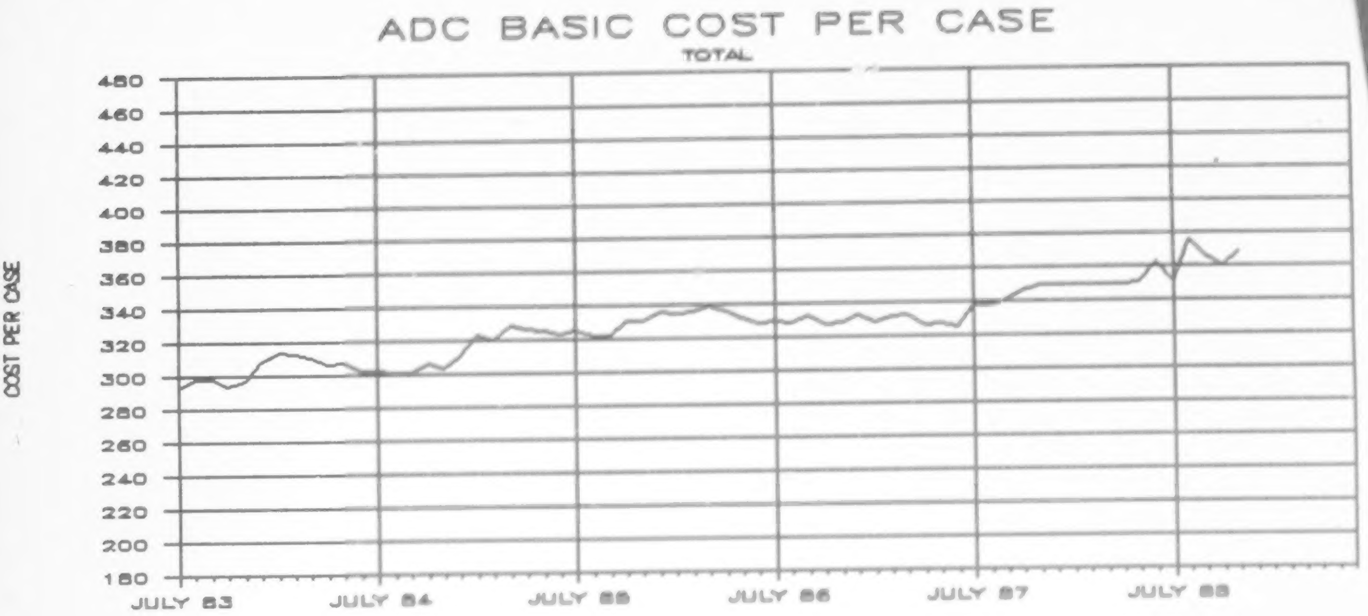
PERSON PER CASE

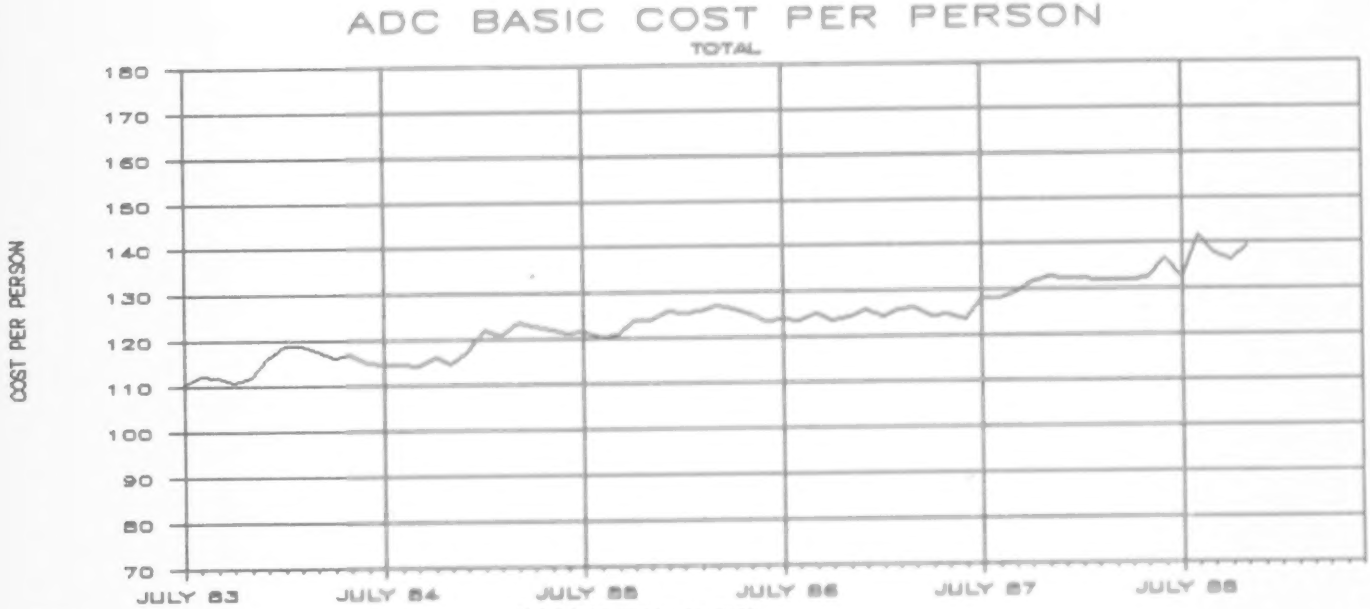
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641								2.646

ADC BASIC MANDATORY/VOLUNTARY

CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,7[illegible]
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599								11,218





TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23								364.03

TOTAL

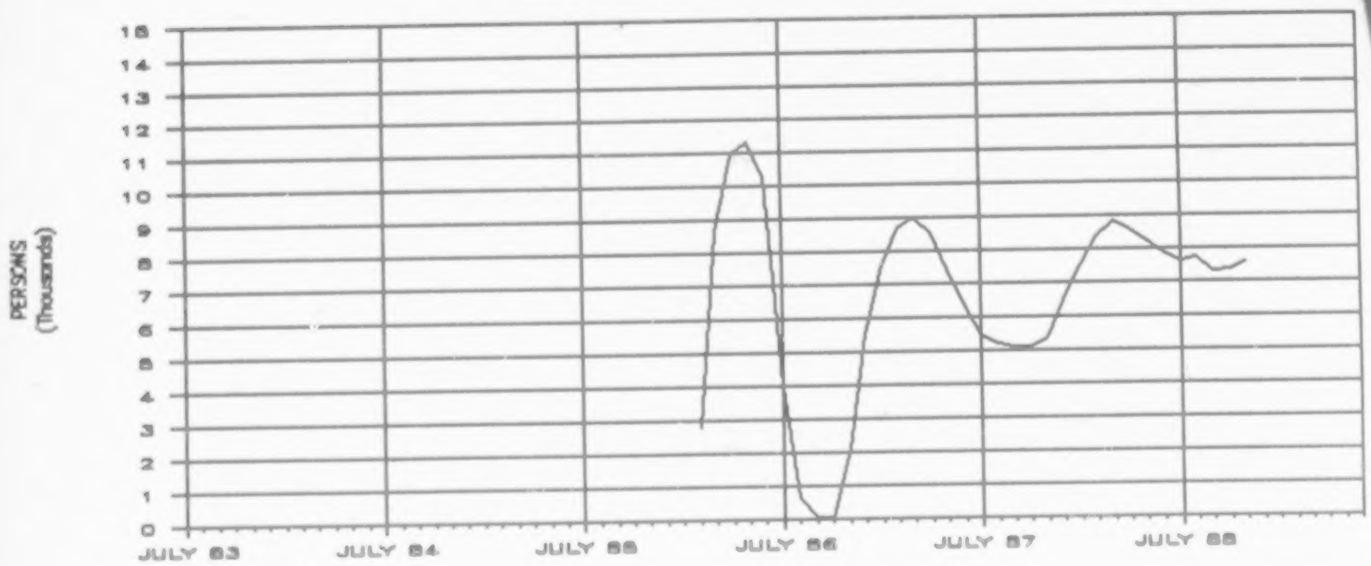
ADC BASIC COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132,52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45								137.56

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- NOVEMBER 1988

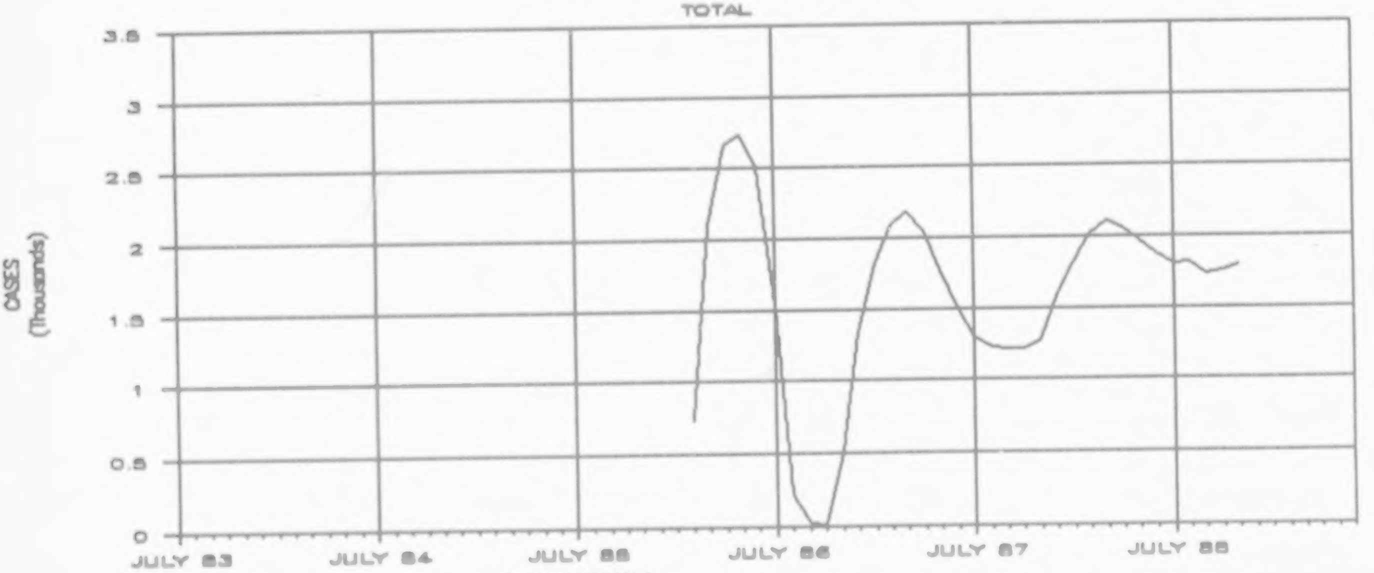
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	252	62	41	(21)	151.22%	$26,271.83	$104.25	$423.74
ALBINA	165	34	30	(4)	113.33%	14,826.28	89.86	436.07
SOUTHEAST PORTLAND	116	29	32	3	90.63%	10,471.29	90.27	361.08
WEST PORTLAND	68	17	18	1	94.44%	5,947.00	87.46	349.82
NORTH PTLD	208	46	59	13	77.97%	19,127.59	91.96	415.82
NORTHEAST PTLD	174	45	30	(15)	150.00%	19,179.00	110.22	426.20
EAST PTLD	555	138	89	(49)	155.06%	60,334.05	108.71	437.20
REGION EXPENDITURE						0.00		
NORTH REGION	1,538	371	299	(72)	124.08%	$156,157.04	$101.53	$420.91
CORVALLIS	105	25	32	7	78.13%	10,759.51	102.47	430.38
ASTORIA	50	11	13	2	84.62%	4,551.64	91.03	413.79
ST. HELENS	89	24	36	12	66.67%	9,712.30	109.13	404.68
WOODBURN	17	4	12	8	33.33%	942.00	55.41	235.50
NEWPORT	202	49	42	(7)	116.67%	19,216.91	95.13	392.18
ALBANY	145	34	66	32	51.52%	12,308.46	84.89	362.01
LEBANON	204	46	47	1	97.87%	19,638.52	96.27	426.92
SOUTH SALEM	553	128	102	(26)	125.49%	57,364.83	103.73	448.16
NORTH SALEM	221	50	64	14	78.13%	20,464.41	92.60	409.29
DALLAS	81	20	24	4	83.33%	8,845.98	109.21	442.30
TILLAMOOK	9	2	5	3	40.00%	138.00	15.33	69.00
BEAVERTON	156	37	36	(1)	102.78%	13,326.00	85.42	360.16
MCMINNVILLE	223	52	76	24	68.42%	23,813.69	106.79	457.96
REGION EXPENDITURE						0.00		
WEST REGION	2,055	482	555	73	86.85%	$201,082.25	$97.85	$417.18
COOS BAY	336	81	53	(28)	152.83%	34,028.03	101.27	420.10
GOLD BEACH	25	6	10	4	60.00%	2,056.60	82.26	342.77
ROSEBURG	314	75	88	13	85.23%	36,229.91	115.38	483.07
SPRINGFIELD	682	156	124	(32)	125.81%	70,179.83	102.90	449.87
MEDFORD	423	105	71	(34)	147.89%	44,447.75	105.08	423.31
ASHLAND	0	0	3	3	0.00%	0.00	0.00	0.00
GRANTS PASS	229	51	49	(2)	104.08%	22,630.01	98.82	443.73
CAVE JUNCTION	111	26	23	(3)	113.04%	12,965.37	116.81	498.67
EUGENE	170	38	41	3	92.68%	17,045.03	100.26	448.55
WEST EUGENE	328	77	87	10	88.51%	34,158.27	104.14	443.61
COTTAGE GROVE	158	38	27	(11)	140.74%	15,053.98	95.28	396.16
FLORENCE	44	11	27	16	40.74%	3,724.52	84.65	338.59
REGION EXPENDITURE						0.00		
SOUTH REGION	2,820	664	603	(61)	110.12%	$292,519.30	$103.73	$440.54
BAKER	80	19	32	13	59.38%	7,116.98	88.96	374.58
BEND	165	39	36	(3)	108.33%	16,019.65	97.09	410.76
JOHN DAY	31	7	11	4	63.64%	3,491.85	112.64	498.84
CONDON	3	1	4	3	25.00%	736.00	245.33	736.00
BURNS	13	3	8	5	37.50%	1,170.00	90.00	390.00
PRINEVILLE	24	7	11	4	63.64%	2,230.94	92.96	318.71
MADRAS	29	6	11	5	54.55%	2,072.07	71.45	345.35
KLAMATH FALLS	241	54	56	2	96.43%	25,168.50	104.43	466.08
LAKEVIEW	4	1	8	7	12.50%	511.00	127.75	511.00
ONTARIO	22	4	19	15	21.05%	1,265.56	57.53	316.39
PENDLETON	80	20	22	2	90.91%	6,882.95	86.04	344.15
HERMISTON	130	32	28	(4)	114.29%	11,818.22	90.91	369.32
MLTN-FRWTR	21	6	14	8	42.86%	2,045.85	97.42	340.97
LAGRANDE	145	35	34	(1)	102.94%	15,593.95	107.54	445.54
ENTERPRISE	0	0	2	2	0.00%	0.00	0.00	0.00
THE DALLES	106	27	27	0	100.00%	10,253.65	96.73	379.76
HOOD RIVER	45	11	18	7	61.11%	3,709.63	82.44	337.24
REGION EXPENDITURE						0.00		
EAST REGION	1,139	272	341	69	79.77%	$110,086.80	$96.65	$404.73
Adjustment						$0.00		
STATE TOTAL	7,552	1,789	1,798	9	99.50%	$759,845.39	$100.62	$424.73

ADC—UN PERSONS



ADC—UN CASES

TOTAL



ADC-UN PERSONS

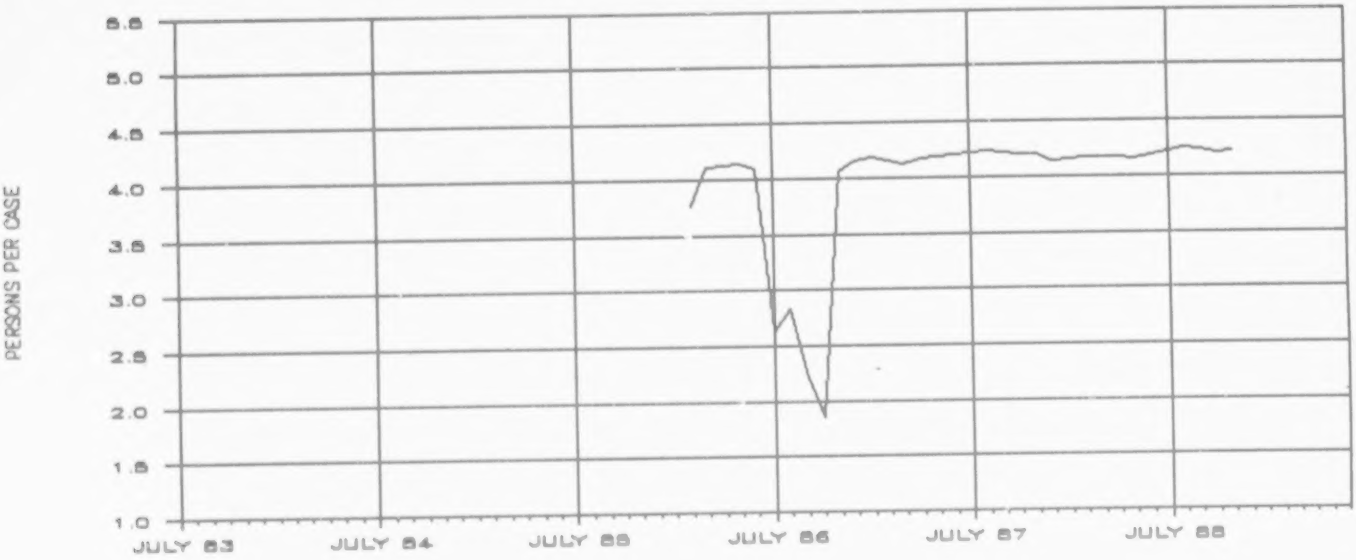
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552								7,517

TOTAL

ADC-UN CASES

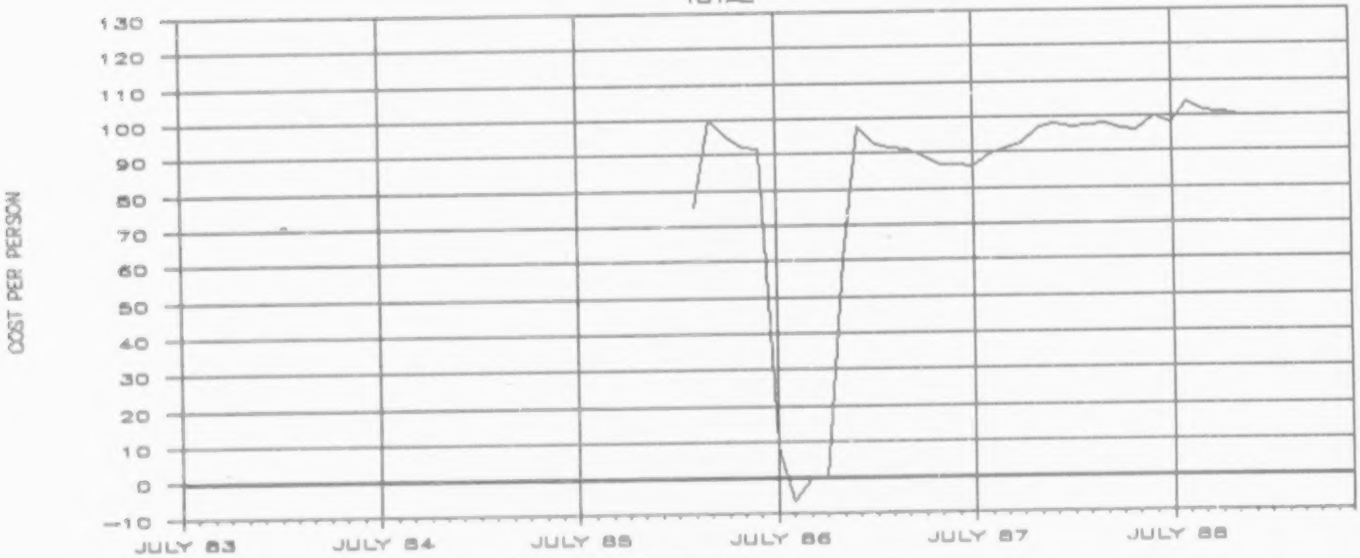
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789								1,779

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON

TOTAL



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221								4.227

TOTAL

ADC-UN COST PER PERSON

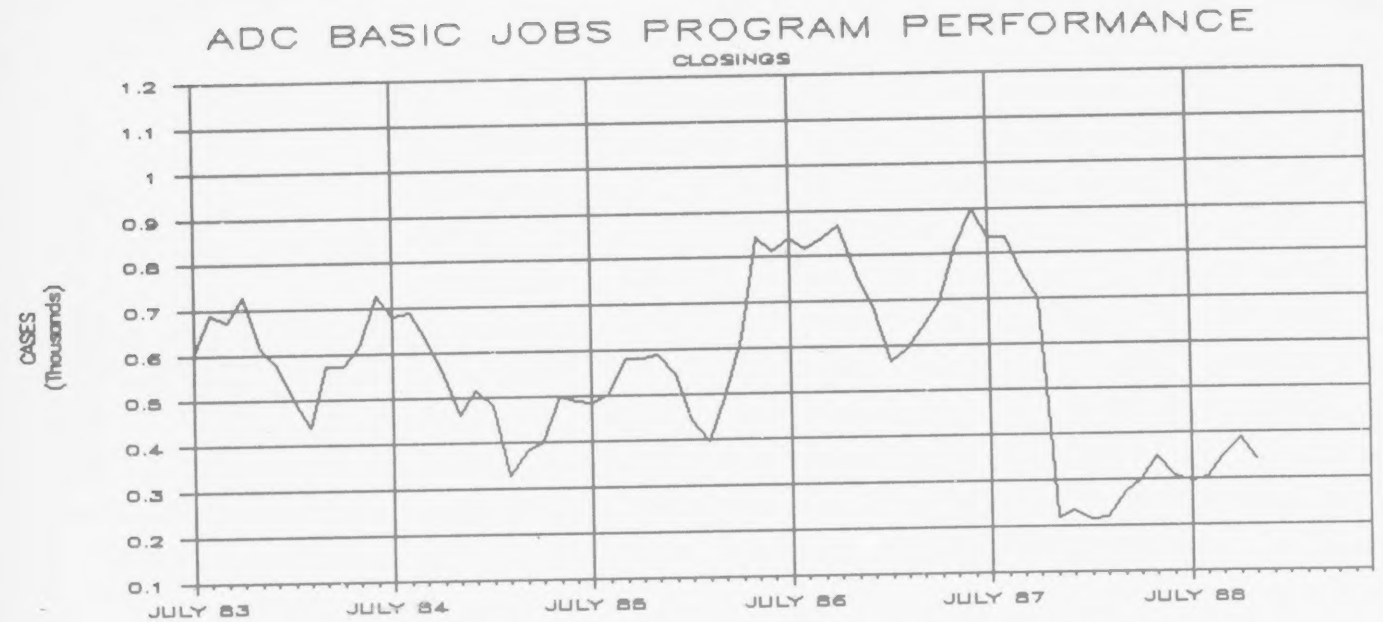
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62								101.01

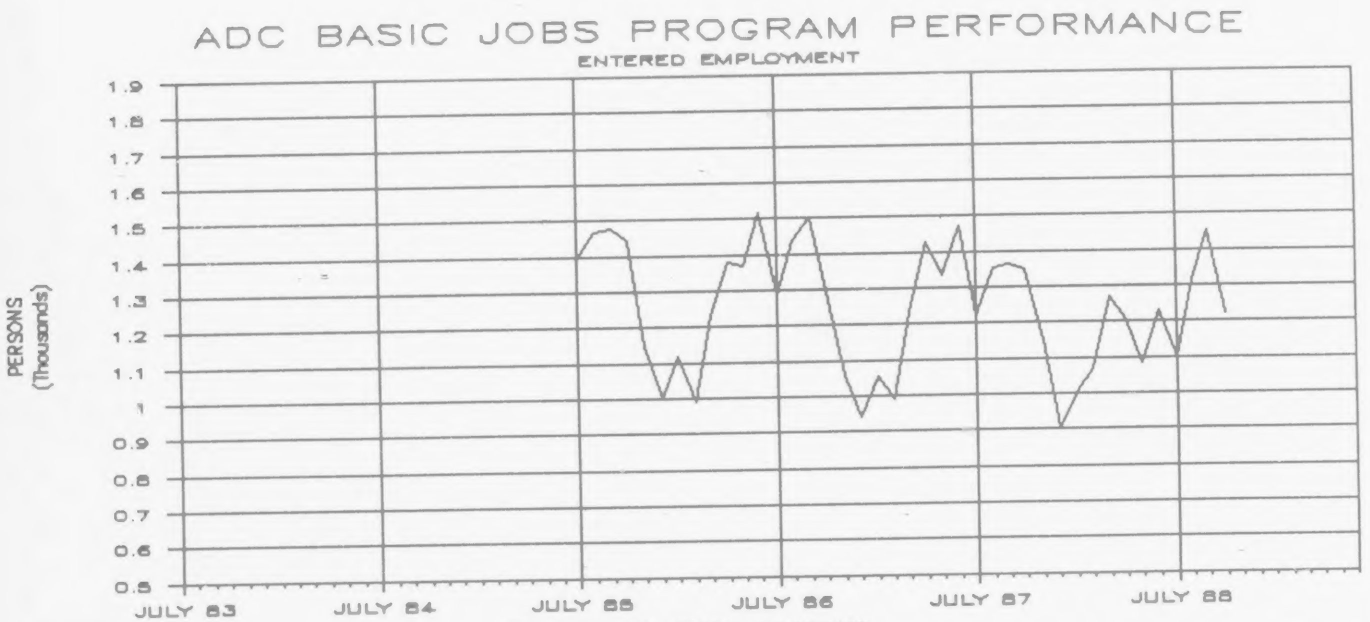
TABLE 8: ADC JOBS INFORMATION -- NOVEMBER 1988

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	39.61%	1,275	505	4	0	4	0.79%	32	0
ALBINA	39.27%	1,599	628	17	2	19	3.03%	135	4
SOUTHEAST PTLD	38.22%	887	339	8	1	9	2.65%	80	1
WEST PTLD	23.86%	788	188	4	0	4	2.13%	46	1
NORTH PTLD	36.99%	1,257	465	6	0	6	1.29%	82	1
NORTHEAST PTLD	34.76%	1,309	455	22	10	32	7.03%	101	4
EAST PTLD	43.14%	2,188	944	20	1	21	2.22%	121	1
NORTH REGION	37.88%	9,303	3,524	81	14	95	2.70%	597	12
CORVALLIS	49.27%	412	203	1	0	1	0.49%	80	11
ASTORIA	27.27%	319	87	4	1	5	5.75%	27	1
ST. HELENS	34.18%	316	108	1	1	2	1.85%	19	0
WOODBURN	35.65%	359	128	2	4	6	4.69%	18	1
NEWPORT	38.19%	432	165	7	1	8	4.85%	32	1
ALBANY	39.54%	693	274	11	20	31	11.31%	93	7
LEBANON	40.61%	586	238	16	2	18	7.56%	72	2
SOUTH SALEM	45.61%	1,401	639	7	9	16	2.50%	46	1
NORTH SALEM	35.85%	954	342	5	10	15	4.39%	77	3
DALLAS	35.44%	364	129	6	1	7	5.43%	48	4
TILLAMOOK	32.12%	165	53	7	1	8	15.09%	19	0
BEAVERTON	28.59%	1,371	392	5	6	11	2.81%	101	3
MCMINNVILLE	33.94%	660	224	10	1	11	4.91%	43	0
WEST REGION	37.13%	8,032	2,982	82	57	139	4.66%	675	34
COOS BAY	35.38%	845	299	4	0	4	1.34%	107	3
GOLD BEACH	28.39%	155	44	4	0	4	9.09%	14	0
ROSEBURG	39.71%	1,259	500	31	4	35	7.00%	141	3
SPRINGFIELD	53.31%	1,435	765	4	0	4	0.52%	70	3
MEDFORD	40.92%	1,581	647	26	0	26	4.02%	56	3
ASHLAND	43.11%	167	72	2	0	2	2.78%	26	3
GRANTS PASS	43.24%	703	304	23	0	23	7.57%	61	5
CAVE JUNCTION	58.25%	194	113	8	0	8	7.08%	24	1
EUGENE	45.87%	715	328	8	2	10	3.05%	115	6
WEST EUGENE	41.04%	1,077	442	11	2	13	2.94%	112	4
COTTAGE GROVE	35.81%	391	140	13	1	14	10.00%	44	2
FLORENCE	27.88%	226	63	7	1	8	12.70%	16	0
SOUTH REGION	42.49%	8,748	3,717	141	10	151	4.06%	786	33
BAKER	37.25%	153	57	4	0	4	7.02%	7	0
BEND	37.52%	597	224	9	2	11	4.91%	47	0
JOHN DAY	34.04%	47	16	0	0	0	0.00%	0	0
CONDON	35.14%	37	13	2	0	2	15.38%	0	0
BURNS	30.23%	43	13	1	0	1	7.69%	2	0
PRINEVILLE	31.30%	115	36	0	0	0	0.00%	6	0
MADRAS	25.96%	235	61	1	2	3	4.92%	19	0
KLAMATH FALLS	33.29%	700	233	8	0	8	3.43%	57	9
LAKEVIEW	38.71%	62	24	0	0	0	0.00%	8	0
ONTARIO	21.00%	300	63	7	8	15	23.81%	11	2
PENDLETON	36.73%	245	90	1	1	2	2.22%	23	3
HERMISTON	34.82%	425	148	5	2	7	4.73%	18	1
MLTN-FRWTR	33.33%	117	39	0	0	0	0.00%	3	0
LAGRANDE	55.70%	298	166	1	0	1	0.60%	18	0
ENTERPRISE	33.33%	33	11	1	2	3	27.27%	6	0
THE DALLES	49.46%	277	137	0	0	0	0.00%	5	1
HOOD RIVER	41.28%	109	45	1	4	5	11.11%	4	0
EAST REGION	36.28%	3,793	1,376	41	21	62	4.51%	234	16
STATE TOTAL	38.82%	29,876	11,599	345	102	447	3.85%	2,292	95

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- NOVEMBER 1988

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	1	3	1	3	4	$6.63	$4.67	$5.16	40
0701	Albina	9	58	51	16	67	4.35	4.36	4.35	101
1401	SE Portland	7	19	10	16	26	4.70	4.71	4.71	37
2501	W Portland	5	8	12	1	13	5.07	4.00	4.99	68
2601	N Portland	1	44	28	17	45	4.64	4.25	4.49	70
2801	NE Portland	5	48	44	9	53	4.26	3.71	4.17	103
3501	E Portland	1	30	28	3	31	5.75	4.83	5.66	172
	NORTH REGION	29	210	174	65	239	4.68	4.36	4.60	591
0201	Corvallis	3	18	13	8	21	4.33	4.54	4.41	59
0401	Astoria	6	18	19	5	24	4.60	3.69	4.41	36
0501	St. Helens	3	14	12	5	17	4.10	3.64	3.96	43
1901	Woodburn	7	14	16	5	21	4.62	3.77	4.42	27
2101	Newport	3	24	17	10	27	4.12	4.57	4.28	59
2201	Albany	3	17	15	5	20	4.20	3.66	4.06	158
2202	Lebanon	0	26	17	9	26	4.15	3.74	4.00	59
2401	South Salem	3	18	18	3	21	5.32	3.40	5.05	118
2402	North Salem	17	43	46	14	60	4.26	3.51	4.08	197
2701	Dallas	5	22	20	7	27	4.29	2.41	3.80	27
2901	Tillamook	4	10	11	3	14	4.33	4.67	4.41	27
3401	Beaverton	19	47	46	20	66	4.95	4.82	4.91	126
3601	McMinnville	2	23	16	9	25	4.66	3.73	4.33	79
	WEST REGION	75	294	266	103	369	4.50	3.98	4.36	1,015
0601	Coos Bay	5	19	12	12	24	4.08	3.73	3.91	32
0801	Gold Beach	1	4	2	3	5	3.50	4.00	3.80	5
1001	Roseburg	8	60	43	25	68	4.52	3.80	4.26	126
1101	Springfield	0	45	30	15	45	4.16	4.24	4.19	86
1501	Medford	0	49	39	10	49	4.76	4.27	4.66	144
1502	Ashland	0	9	4	5	9	4.27	4.09	4.17	17
1701	Grants Pass	4	27	12	19	31	4.04	3.67	3.81	57
1702	Cave Junction	3	7	7	3	10	3.53	3.57	3.54	12
2001	Eugene	6	52	36	22	58	4.16	4.50	4.29	88
2002	West Eugene	6	56	33	29	62	4.93	3.89	4.44	105
2003	Cottage Grove	0	14	6	8	14	4.32	3.99	4.13	30
3201	Florence	2	5	7	0	7	4.82	0.00	4.82	15
	SOUTH REGION	35	347	231	151	382	4.43	3.99	4.26	717
0101	Baker	0	9	2	7	9	5.18	3.75	4.07	24
0901	Bend	0	21	20	1	21	4.24	3.35	4.20	73
1201	John Day	0	5	3	2	5	4.70	6.00	5.22	3
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	1
1301	Burns	0	3	1	2	3	7.50	3.68	4.95	9
1601	Prineville	2	7	5	4	9	4.59	3.35	4.04	12
1602	Madras	0	4	4	0	4	3.47	0.00	3.47	9
1801	Klamath Falls	4	12	10	6	16	3.54	3.81	3.64	75
1802	Lakeview	0	2	2	0	2	5.68	0.00	5.68	10
2301	Ontario	9	5	10	4	14	3.86	3.48	3.75	48
3001	Pendleton	2	3	2	3	5	3.90	5.48	4.85	22
3003	Hermiston	5	17	15	7	22	4.10	3.86	4.02	38
3004	Milton-Freewater	1	4	4	1	5	3.79	3.50	3.73	20
3101	Lagrande	0	2	1	1	2	5.75	3.35	4.55	28
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00	5
3301	The Dalles	1	10	5	6	11	4.41	3.79	4.08	36
3302	Hood River	2	4	2	4	6	4.75	5.76	5.42	13
	EAST REGION	26	108	86	48	134	4.19	4.07	4.15	426
	STATE TOTAL	165	959	757	367	1,124	$4.49	$4.06	$4.35	2,749





ADC BASIC JOBS PROGRAM PERFORMANCE

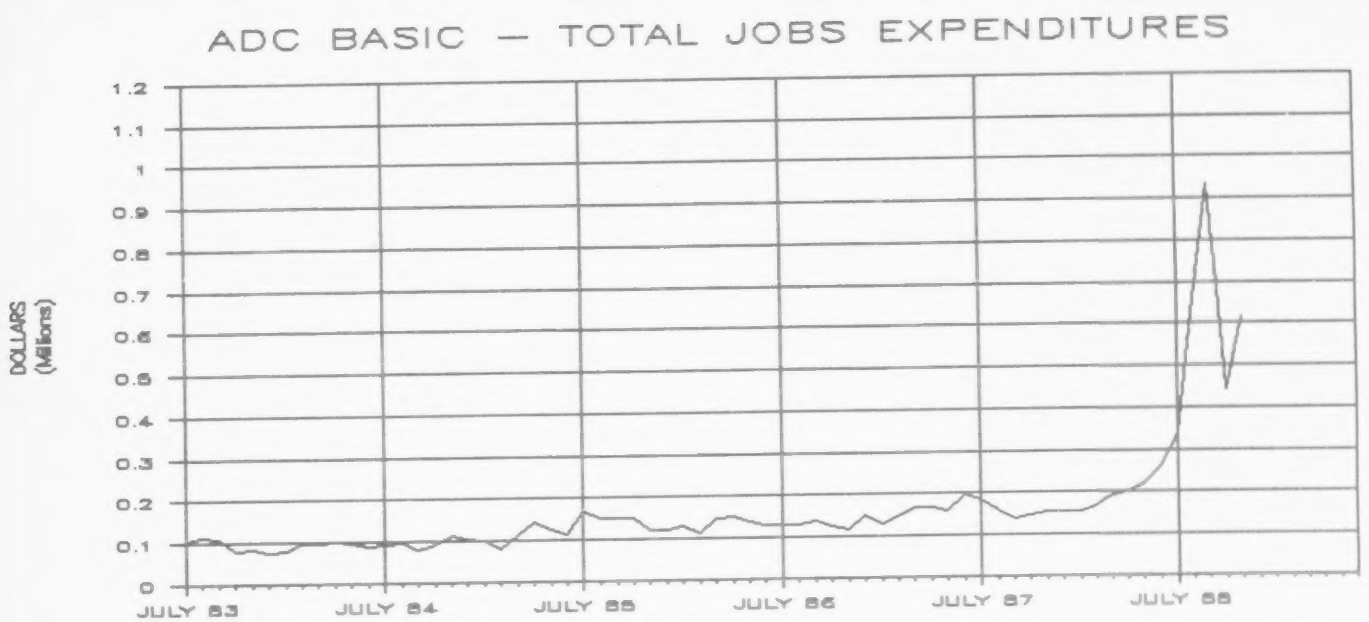
CLOSINGS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345								338

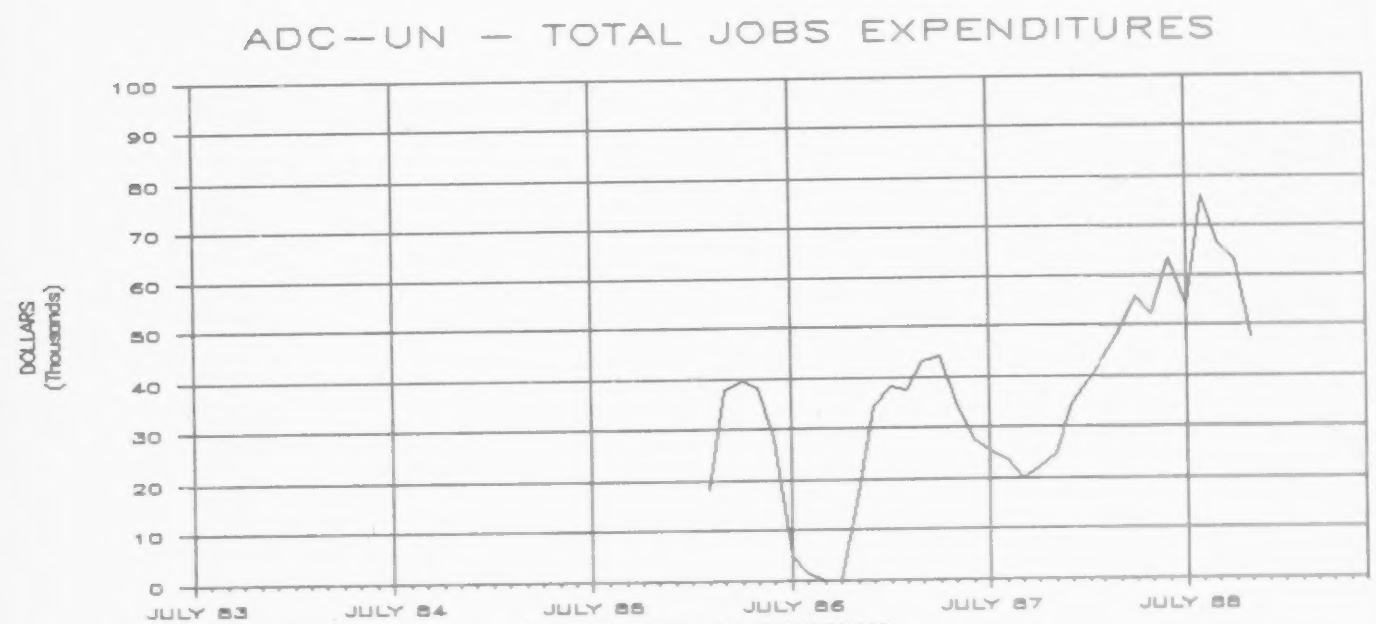
ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT													
FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220									1,272

TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- NOVEMBER 1988

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC PROJ	ADC TOTAL
CLACKAMAS	$240.73	$2,991.50	$479.05	$72,893.68	$0.00	$76,604.96
ALBINA	6,780.00	2,412.73	396.80	3,012.16	0.00	12,601.69
SOUTHEAST PTLD	364.00	726.50	0.00	411.67	0.00	1,502.17
WEST PTLD	659.00	377.00	0.00	407.50	0.00	1,443.50
NORTH PTLD	568.35	893.49	0.00	1,017.04	0.00	2,478.88
NORTHEAST PTLD	9,861.30	1,515.20	0.00	239.78	0.00	11,616.28
EAST PTLD	6,481.82	22,024.67	2.00	42,103.87	0.00	70,612.36
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$24,955.20	$30,941.09	$877.85	$120,085.70	$0.00	$176,859.84
CORVALLIS	1,668.00	1,233.73	0.00	716.87	0.00	3,618.60
ASTORIA	244.00	55.34	0.00	1,153.37	0.00	1,452.71
ST. HELENS	1,668.69	305.50	45.62	43.00	0.00	2,062.81
WOODBURN	3,001.43	1,820.43	2,417.13	3,033.80	0.00	10,272.79
NEWPORT	1,850.68	781.14	589.40	1,039.52	0.00	4,260.74
ALBANY	2,757.04	633.88	367.98	186.65	0.00	3,945.55
LEBANON	3,676.77	994.65	1,404.09	2,127.75	0.00	8,203.26
SOUTH SALEM	6,967.94	14,346.06	1,884.05	35,853.11	0.00	59,051.16
NORTH SALEM	2,328.28	1,015.00	1,152.27	1,335.21	0.00	5,830.76
DALLAS	799.38	683.50	1,262.69	1,854.77	0.00	4,600.34
TILLAMOOK	489.36	44.00	0.00	219.48	0.00	752.84
BEAVERTON	5,525.35	2,795.10	643.50	1,644.99	0.00	10,608.94
MCMINNVILLE	1,953.20	1,051.51	37.95	3,698.56	0.00	6,741.22
REGION EXP.	10,841.65	0.00	18.00	0.00	(50.00)	10,809.65
WEST REGION	$43,771.77	$25,759.84	$9,822.68	$52,907.08	($50.00)	$132,211.37
COOS BAY	1,529.65	696.37	0.00	398.85	0.00	2,624.87
GOLD BEACH	0.00	0.00	0.00	109.74	0.00	109.74
ROSEBURG	3,505.67	444.50	0.00	3,296.04	0.00	7,246.21
SPRINGFIELD	14,435.81	18,004.24	0.00	23,397.37	0.00	55,837.42
MEDFORD	4,245.41	16,199.19	0.00	126,892.67	0.00	147,337.27
ASHLAND	570.96	654.25	0.00	135.43	0.00	1,360.64
GRANTS PASS	995.40	450.90	0.00	655.40	0.00	2,101.70
CAVE JUNCTION	807.26	51.00	0.00	293.33	0.00	1,151.59
EUGENE	2,453.12	899.81	92.00	4,035.00	0.00	7,479.93
WEST EUGENE	880.38	987.30	0.00	3,149.00	0.00	5,016.68
COTTAGE GROVE	327.01	20.00	0.00	332.81	0.00	679.82
FLORENCE	106.56	47.50	0.00	498.25	0.00	652.31
REGION EXP.	0.00	0.00	0.00	0.00	553.84	553.84
SOUTH REGION	$29,857.23	$38,455.06	$92.00	$163,193.89	$553.84	$232,152.02
BAKER	589.36	39.00	0.00	1,384.51	0.00	2,012.87
BEND	1,570.15	641.00	0.00	7,594.57	0.00	9,805.72
JOHN DAY	73.36	31.50	0.00	642.31	0.00	747.17
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	175.00	0.00	0.00	95.00	0.00	270.00
PRINEVILLE	179.42	18.50	0.00	296.41	0.00	494.33
MADRAS	475.98	185.50	0.00	974.83	0.00	1,636.31
KLAMATH FALLS	1,559.37	313.79	0.00	1,298.43	0.00	3,171.59
LAKEVIEW	723.20	167.50	0.00	144.20	0.00	1,034.90
ONTARIO	822.00	294.75	0.00	1,580.98	0.00	2,697.73
PENDLETON	671.86	936.09	0.00	386.21	0.00	1,994.16
HERMISTON	768.54	1,690.65	0.00	3,726.83	0.00	6,186.02
MLTN-FRWTR	229.32	0.00	0.00	359.22	0.00	588.54
LAGRANDE	1,215.16	2,950.55	0.00	3,150.24	0.00	7,315.95
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	2,434.71	3,621.54	0.00	28,099.35	0.00	34,155.60
HOOD RIVER	849.41	565.50	0.00	318.86	0.00	1,733.77
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$12,336.84	$11,455.87	$0.00	$50,051.95	$0.00	$73,844.66
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
STATE TOTAL	$110,921.04	$106,611.86	$10,792.53	$386,238.62	$503.84	$615,067.89





ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068								598,172

ADC-UN - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685								61,467

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- NOVEMBER 1988

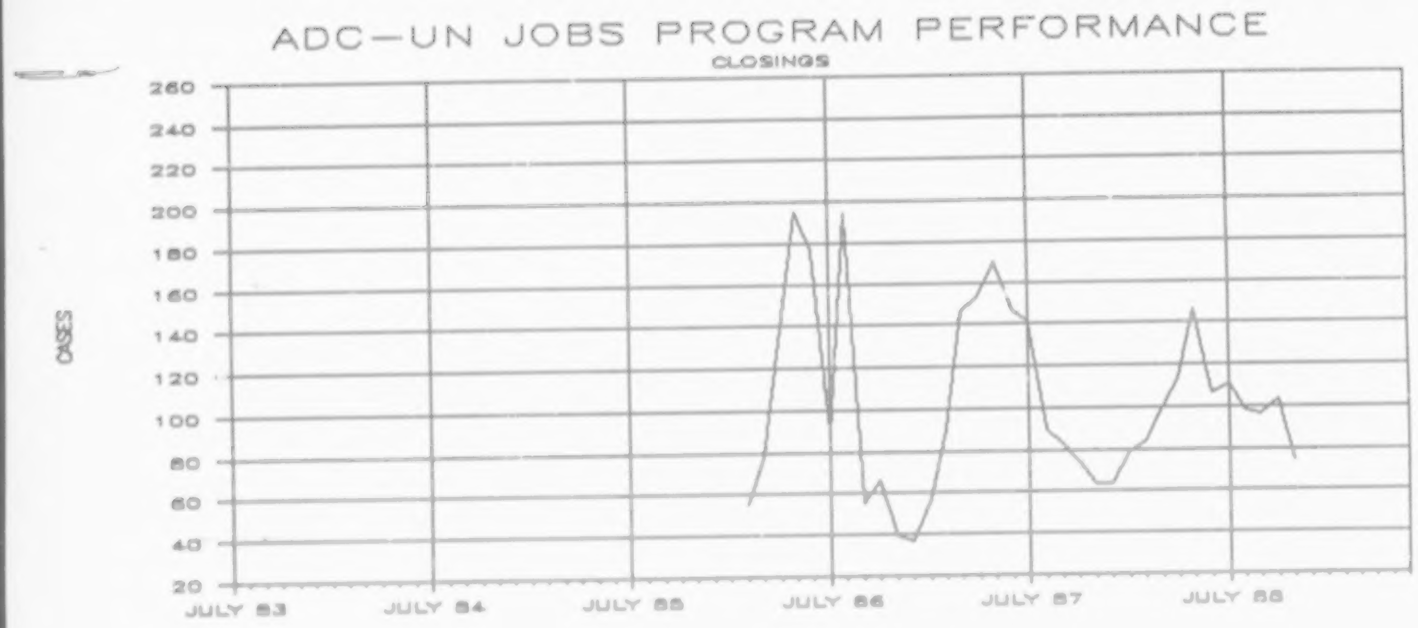
	TRANSPORT	DAY CARE	OJT	OTHER	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$8.00	$0.00	$8.00
ALBINA	30.00	0.00	0.00	481.28	0.00	511.28
SOUTHEAST PTLD	81.00	0.00	0.00	339.95	0.00	420.95
WEST PTLD	10.00	0.00	0.00	75.00	0.00	85.00
NORTH PTLD	67.00	0.00	0.00	349.59	0.00	416.59
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	1,163.45	181.00	0.00	1,615.99	0.00	2,960.44
NORTH REGION	$1,351.45	$181.00	$0.00	$2,869.81	$0.00	4,402.26
CORVALLIS	133.17	0.00	0.00	161.97	0.00	295.14
ASTORIA	17.00	0.00	0.00	6.00	0.00	23.00
ST. HELENS	157.30	0.00	0.00	224.96	0.00	382.26
WOODBURN	0.00	0.00	0.00	97.00	0.00	97.00
NEWPORT	625.76	0.00	0.00	1,066.66	0.00	1,692.42
ALBANY	175.00	0.00	0.00	432.47	0.00	607.47
LEBANON	173.89	0.00	0.00	994.45	0.00	1,168.34
SOUTH SALEM	4,159.49	321.00	0.00	1,717.61	0.00	6,198.10
NORTH SALEM	99.00	32.50	0.00	498.88	0.00	630.38
DALLAS	306.01	0.00	0.00	1,057.23	0.00	1,363.24
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	0.00	229.00	0.00	167.00	0.00	396.00
MCMINNVILLE	273.68	0.00	0.00	621.42	0.00	895.10
WEST REGION	$6,120.30	$582.50	$0.00	$7,045.65	$0.00	$13,748.45
COOS BAY	766.80	0.00	0.00	393.73	0.00	1,160.53
GOLD BEACH	12.60	0.00	0.00	0.00	0.00	12.60
ROSEBURG	825.50	90.00	0.00	1,469.23	0.00	2,384.73
SPRINGFIELD	4,860.20	636.13	0.00	3,592.71	0.00	9,089.04
MEDFORD	1,531.75	517.75	0.00	140.00	0.00	2,189.50
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	522.82	0.00	0.00	128.19	0.00	651.01
CAVE JUNCTION	519.43	0.00	0.00	198.94	0.00	718.37
EUGENE	71.90	0.00	0.00	748.38	0.00	820.28
WEST EUGENE	395.03	0.00	0.00	1,159.63	0.00	1,554.66
COTTAGE GROVE	280.00	0.00	0.00	465.98	0.00	745.98
FLORENCE	114.70	0.00	0.00	330.74	0.00	445.44
SOUTH REGION	$9,900.73	$1,243.88	$0.00	$8,627.53	$0.00	$19,772.14
BAKER	154.80	0.00	0.00	103.85	0.00	258.65
BEND	452.28	0.00	0.00	1,539.62	0.00	1,991.90
JOHN DAY	40.88	0.00	0.00	169.97	0.00	210.85
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	25.00	0.00	0.00	268.89	0.00	293.89
MADRAS	0.00	0.00	0.00	73.00	0.00	73.00
KLAMATH FALLS	344.00	91.50	0.00	52.00	0.00	487.50
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	388.16	0.00	0.00	476.50	0.00	864.66
PENDLETON	162.98	27.00	0.00	116.97	0.00	306.95
HERMISTON	0.00	32.00	0.00	2,710.56	0.00	2,742.56
MLTN-FRWTR	0.00	0.00	0.00	138.85	0.00	138.85
LAGRANDE	377.01	246.63	0.00	303.69	0.00	927.33
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	218.82	90.88	0.00	233.98	0.00	543.68
HOOD RIVER	696.75	0.00	0.00	225.32	0.00	922.07
EAST REGION	$2,860.68	$488.01	$0.00	$6,413.20	$0.00	$9,761.89
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$20,233.16	$2,495.39	$0.00	$24,956.19	$0.00	$47,684.74

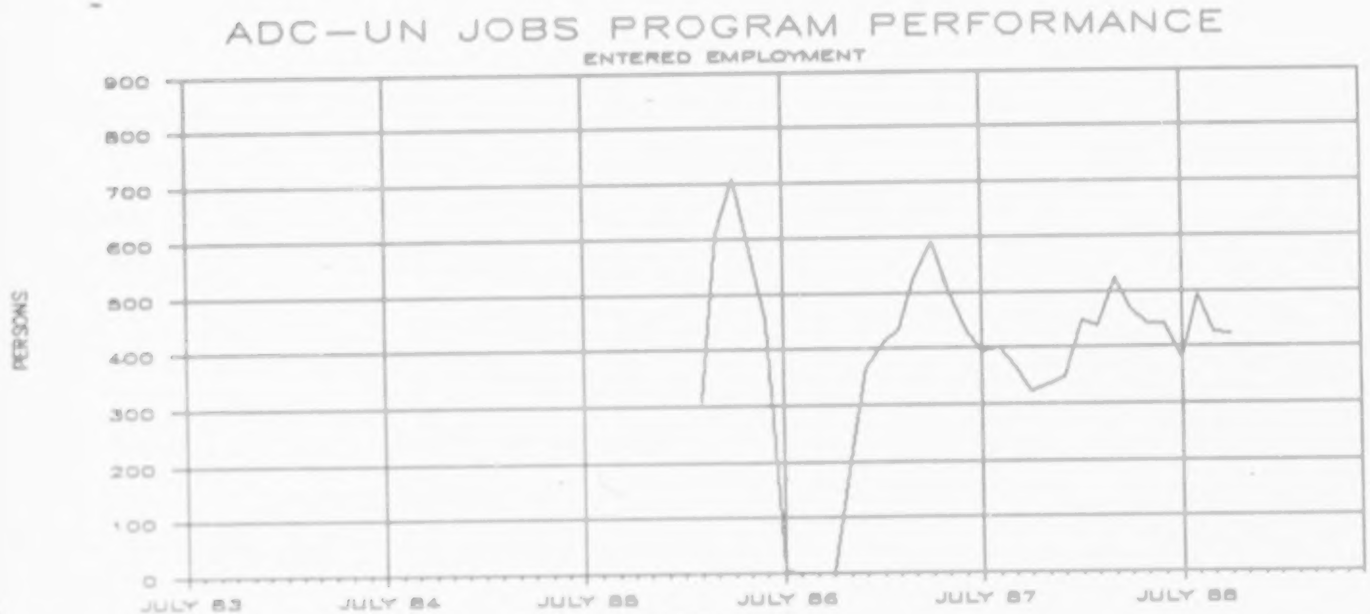
TABLE 14: ADC-UN JOBS INFORMATION -- NOVEMBER 1988

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS
CLACKAMAS	87.10%	62	54	2	1	3	5.56%	1
ALBINA	91.18%	34	31	0	1	1	3.23%	1
SOUTHEAST PTLD	75.86%	29	22	0	3	3	13.64%	3
WEST PTLD	84.21%	19	16	0	2	2	12.50%	0
NORTH PTLD	82.61%	46	38	0	1	1	2.63%	2
NORTHEAST PTLD	82.22%	45	37	3	3	6	16.22%	0
EAST PTLD	80.43%	138	111	5	0	5	4.50%	3
NORTH REGION	82.84%	373	309	10	11	21	6.80%	10
CORVALLIS	76.92%	26	20	0	1	1	5.00%	4
ASTORIA	72.73%	11	8	0	1	1	12.50%	2
ST. HELENS	70.83%	24	17	1	3	4	23.53%	2
WOODBURN	75.00%	4	3	0	0	0	0.00%	0
NEWPORT	83.67%	49	41	5	2	7	17.07%	6
ALBANY	79.41%	34	27	2	1	3	11.11%	0
LEBANON	76.09%	46	35	7	4	11	31.43%	2
SOUTH SALEM	82.03%	128	105	2	3	5	4.76%	0
NORTH SALEM	80.00%	50	40	2	11	13	32.50%	2
DALLAS	85.00%	20	17	0	0	0	0.00%	1
TILLAMOOK	50.00%	2	1	0	7	7	700.00%	0
BEAVERTON	59.46%	37	22	1	1	2	9.09%	0
MCMINNVILLE	100.00%	52	52	1	2	3	5.77%	1
WEST REGION	80.33%	483	388	21	36	57	14.69%	20
COOS BAY	87.65%	81	71	1	1	2	2.82%	3
GOLD BEACH	83.33%	6	5	0	1	1	20.00%	0
ROSEBURG	88.00%	75	66	4	2	6	9.09%	4
SPRINGFIELD	91.03%	156	142	5	0	5	3.52%	1
MEDFORD	85.71%	105	90	5	0	5	5.56%	0
ASHLAND	0.00%	0	0	0	0	0	0.00%	0
GRANTS PASS	80.39%	51	41	5	0	5	12.20%	2
CAVE JUNCTION	80.77%	26	21	1	1	2	9.52%	1
EUGENE	76.32%	38	29	3	0	3	10.34%	0
WEST EUGENE	80.52%	77	62	6	2	8	12.90%	3
COTTAGE GROVE	81.58%	38	31	4	4	8	25.81%	2
FLORENCE	90.91%	11	10	2	1	3	30.00%	0
SOUTH REGION	85.54%	664	568	36	12	48	8.45%	16
BAKER	89.47%	19	17	0	0	0	0.00%	1
BEND	85.00%	40	34	1	2	3	8.82%	0
JOHN DAY	71.43%	7	5	0	0	0	0.00%	0
CONDON	100.00%	1	1	0	0	0	0.00%	0
BURNS	100.00%	3	3	1	0	1	33.33%	0
PRINEVILLE	85.71%	7	6	0	0	0	0.00%	0
MADRAS	66.67%	6	4	0	0	0	0.00%	0
KLAMATH FALLS	79.63%	54	43	2	1	3	6.98%	3
LAKEVIEW	100.00%	1	1	0	0	0	0.00%	0
ONTARIO	50.00%	4	2	0	1	1	50.00%	0
PENDLETON	80.00%	20	16	0	1	1	6.25%	0
HERMISTON	65.63%	32	21	0	3	3	14.29%	0
MLTN-FRWTR	83.33%	6	5	0	0	0	0.00%	0
LAGRANDE	85.71%	35	30	4	0	4	13.33%	1
ENTERPRISE	0.00%	0	0	0	0	0	0.00%	0
THE DALLES	85.19%	27	23	0	0	0	0.00%	0
HOOD RIVER	81.82%	11	9	0	1	1	11.11%	1
EAST REGION	80.59%	273	220	8	9	17	7.73%	6
STATE TOTAL	82.82%	1,793	1,485	75	68	143	9.63%	52

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- NOVEMBER 1988

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00	1
0701	Albina	0	1	1	0	1	6.50	0.00	6.50	3
1401	SE Portland	5	8	11	2	13	4.83	4.50	4.78	6
2501	W Portland	2	1	0	3	3	0.00	4.33	4.33	2
2601	N Portland	2	8	7	3	10	7.28	4.88	6.56	15
2801	NE Portland	0	12	11	1	12	5.45	3.50	5.29	15
3501	E Portland	1	7	6	2	8	6.22	6.25	6.23	13
	NORTH REGION	10	37	36	11	47	5.77	4.79	5.54	55
0201	Corvallis	4	3	4	3	7	5.15	4.37	4.82	2
0401	Astoria	4	2	6	0	6	6.25	0.00	6.25	5
0501	St. Helens	11	10	19	2	21	5.29	3.50	5.12	6
1901	Woodburn	3	0	3	0	3	4.17	0.00	4.17	1
2101	Newport	3	12	5	10	15	3.99	4.25	4.16	20
2201	Albany	1	7	5	3	8	4.11	5.20	4.52	10
2202	Lebanon	7	12	15	4	19	4.64	5.13	4.74	5
2401	South Salem	4	6	9	1	10	5.04	4.50	4.99	16
2402	North Salem	11	8	14	5	19	5.21	3.80	4.84	9
2701	Dallas	5	3	4	4	8	4.20	4.59	4.39	4
2901	Tillamook	4	0	4	0	4	4.75	0.00	4.75	5
3401	Beaverton	0	7	4	3	7	5.50	4.20	4.94	2
3601	McMinnville	6	14	18	2	20	5.46	3.58	5.27	9
	WEST REGION	63	84	110	37	147	5.05	4.33	4.87	94
0601	Coos Bay	3	8	7	4	11	6.52	4.09	5.64	12
0801	Gold Beach	1	0	0	1	1	0.00	8.00	8.00	0
1001	Roseburg	6	17	17	6	23	4.77	4.79	4.77	14
1101	Springfield	1	20	15	6	21	4.95	3.70	4.59	24
1501	Medford	0	12	9	3	12	4.72	4.31	4.62	12
1502	Ashland	1	0	0	1	1	0.00	3.35	3.35	0
1701	Grants Pass	3	6	6	3	9	3.99	3.95	3.98	13
1702	Cave Junction	0	5	4	1	5	4.84	4.44	4.76	3
2001	Eugene	0	4	3	1	4	4.23	3.50	4.05	12
2002	West Eugene	1	15	9	7	16	5.17	6.20	5.62	11
2003	Cottage Grove	7	0	7	0	7	5.76	0.00	5.76	11
3201	Florence	0	0	0	0	0	0.00	0.00	0.00	5
	SOUTH REGION	23	87	77	33	110	5.02	4.69	4.92	117
0101	Baker	2	3	4	1	5	6.80	3.35	6.11	3
0901	Bend	0	9	8	1	9	5.24	4.00	5.10	17
1201	John Day	0	2	2	0	2	5.00	0.00	5.00	1
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	0
1301	Burns	0	0	0	0	0	0.00	0.00	0.00	4
1601	Prineville	3	0	2	1	3	8.20	3.35	6.58	1
1602	Madras	0	0	0	0	0	0.00	0.00	0.00	0
1801	Klamath Falls	3	10	7	6	13	4.78	3.99	4.41	15
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00	0
2301	Ontario	4	0	4	0	4	3.88	0.00	3.88	1
3001	Pendleton	1	1	2	0	2	4.03	0.00	4.03	7
3003	Hermiston	9	4	8	5	13	5.39	3.95	4.84	14
3004	Milton-Freewater	0	2	2	0	2	4.00	0.00	4.00	0
3101	Lagrande	0	7	6	1	7	7.66	11.33	8.19	6
3102	Enterprise	1	0	1	0	1	4.60	0.00	4.60	0
3301	The Dalles	0	4	4	0	4	4.39	0.00	4.39	3
3302	Hood River	2	0	2	0	2	5.38	0.00	5.38	2
	EAST REGION	25	42	52	15	67	5.43	4.38	5.20	74
	STATE TOTAL	121	250	275	96	371	$5.21	$4.51	$5.03	340





ADC-UN JOBS PROGRAM PERFORMANCE

CLOSINGS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75								97

ADC-UN JOBS PROGRAM PERFORMANCE

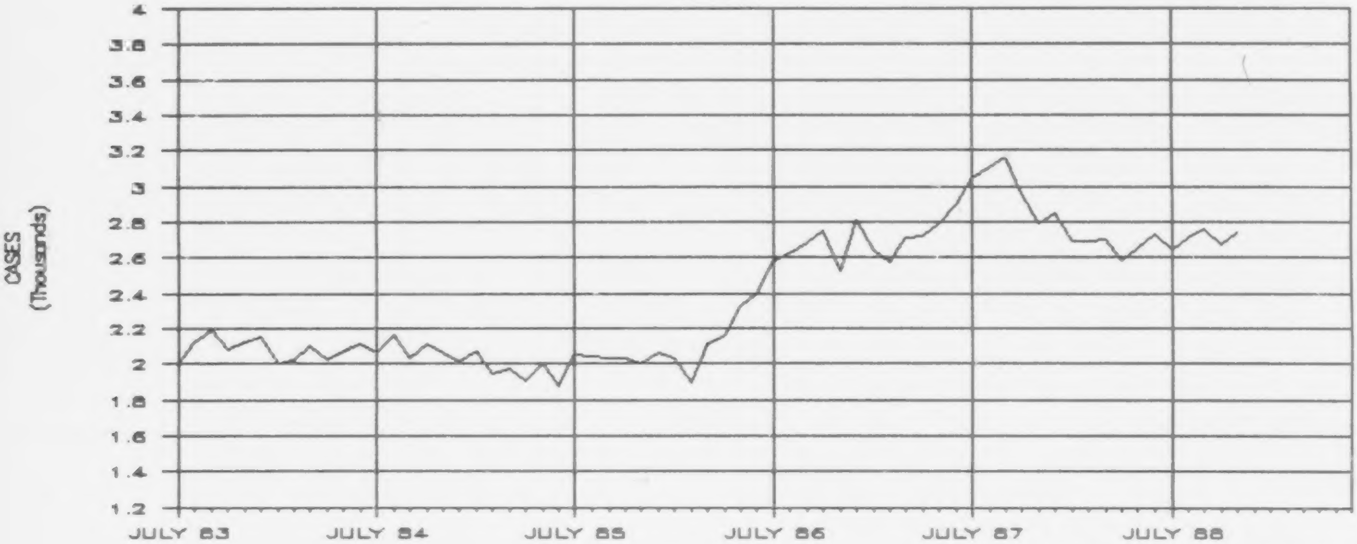
ENTERED EMPLOYMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422									429

TABLE 17: EMPLOYMENT-RELATED DAY CARE (N5) EXPENDITURES -- NOVEMBER 1988

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	217	130	127	(3)	102.36%	$24,983.01	$115.13	$192.18
ALBINA	189	94	71	(23)	132.39%	18,050.03	95.50	192.02
SOUTHEAST PORTLAND	117	75	100	25	75.00%	11,193.78	95.67	149.25
WEST PORTLAND	104	52	49	(3)	106.12%	9,264.90	89.09	178.17
NORTH PTLD	141	71	79	8	89.87%	14,182.00	100.58	199.75
NORTHEAST PTLD	185	101	95	(6)	106.32%	17,175.00	92.84	170.05
EAST PTLD	345	198	219	21	90.41%	39,186.17	113.58	197.91
NORTH REGION	1,298	721	740	19	97.43%	$134,034.89	$103.26	$185.90
CORVALLIS	81	54	49	(5)	110.20%	8,068.39	99.61	149.41
ASTORIA	49	30	32	2	93.75%	4,990.46	101.85	166.35
ST. HELENS	43	25	24	(1)	104.17%	3,970.00	92.33	158.80
WOODBURN	63	33	32	(1)	103.13%	5,431.00	86.21	164.58
NEWPORT	106	59	67	8	88.06%	9,157.00	86.39	155.20
ALBANY	84	49	60	11	81.67%	8,961.00	106.68	182.88
LEBANON	74	38	36	(2)	105.56%	6,767.00	91.45	178.08
SOUTH SALEM	131	68	139	71	48.92%	12,709.83	97.02	186.91
NORTH SALEM	192	105	99	(6)	106.06%	17,652.28	91.94	168.12
DALLAS	89	41	44	3	93.18%	8,207.00	92.21	200.17
TILLAMOOK	62	34	42	8	80.95%	5,107.00	82.37	150.21
BEAVERTON	403	229	262	33	87.41%	36,886.01	91.53	161.07
MCMINNVILLE	162	82	71	(11)	115.49%	15,615.35	96.39	190.43
WEST REGION	1,539	847	957	110	88.51%	$143,522.32	$93.26	$169.45
COOS BAY	113	67	84	17	79.76%	11,421.00	101.07	170.46
GOLD BEACH	35	19	19	0	100.00%	3,139.00	89.69	165.21
ROSEBURG	223	122	120	(2)	101.67%	20,056.51	89.94	164.40
SPRINGFIELD	169	97	138	41	70.29%	20,361.44	120.48	209.91
MEDFORD	210	121	169	48	71.60%	22,400.63	106.67	185.13
ASHLAND	35	21	26	5	80.77%	2,692.03	76.92	128.19
GRANTS PASS	161	93	83	(10)	112.05%	16,191.00	100.57	174.10
CAVE JUNCTION	17	8	9	1	88.89%	1,868.00	109.88	233.50
EUGENE	169	95	95	0	100.00%	19,419.21	114.91	204.41
WEST EUGENE	159	93	106	13	87.74%	15,803.54	99.39	169.93
COTTAGE GROVE	67	37	35	(2)	105.71%	6,623.00	98.85	179.00
FLORENCE	55	32	20	(12)	160.00%	5,995.00	109.00	187.34
SOUTH REGION	1,413	805	904	99	89.05%	$145,970.36	$103.31	$181.33
BAKER	40	23	24	1	95.83%	3,381.00	84.53	147.00
BEND	134	78	76	(2)	102.63%	13,343.00	99.57	171.06
JOHN DAY	25	12	7	(5)	171.43%	2,391.00	95.64	199.25
CONDON	4	2	2	0	100.00%	432.00	108.00	216.00
BURNS	17	9	6	(3)	150.00%	1,569.00	92.29	174.33
PRINEVILLE	32	14	10	(4)	140.00%	2,196.00	68.63	156.86
MADRAS	14	7	13	6	53.85%	1,330.00	95.00	190.00
KLAMATH FALLS	89	47	55	8	85.46%	8,075.99	90.74	171.83
LAKEVIEW	17	8	7	(1)	114.29%	1,052.00	61.88	131.50
ONTARIO	52	26	24	(2)	108.33%	3,805.00	73.17	146.35
PENDLETON	52	34	26	(8)	130.77%	5,021.86	96.57	147.70
HERMISTON	31	17	17	0	100.00%	1,719.00	55.45	101.12
MLTN-FRWTR	30	16	15	(1)	106.67%	2,713.00	90.43	169.56
LAGRANDE	37	21	31	10	67.74%	5,046.00	136.38	240.29
ENTERPRISE	11	6	5	(1)	120.00%	784.00	71.27	130.67
THE DALLES	55	29	40	11	72.50%	5,868.20	106.69	202.35
HOOD RIVER	41	21	18	(3)	116.67%	3,752.00	91.51	178.67
EAST REGION	681	370	376	6	98.40%	$62,479.05	$91.75	$168.86
Adjustment						$0.00		
STATE TOTAL	4,931	2,743	2,977	234	92.14%	$486,006.62	$98.56	$177.18

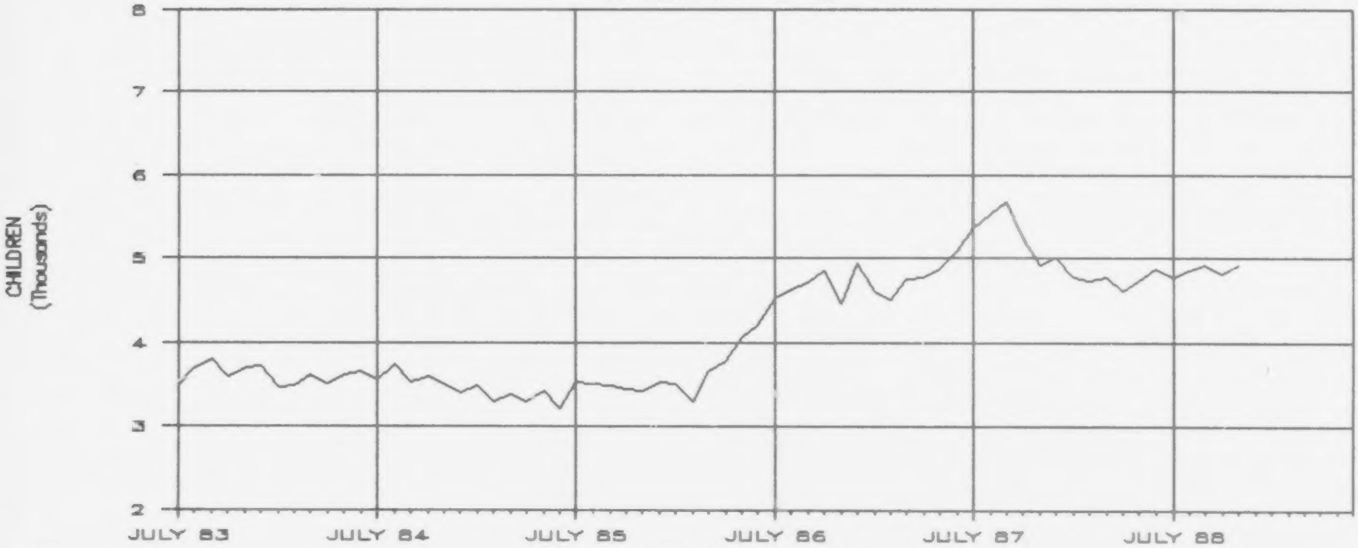
EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE

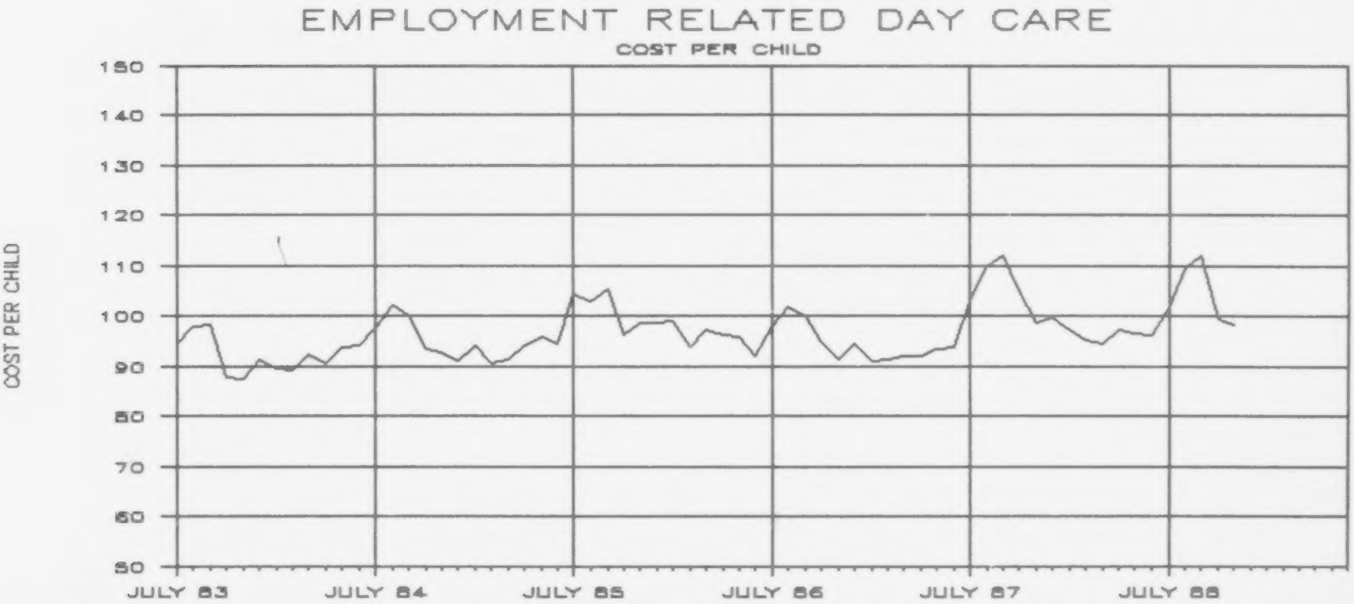


CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743								2,707

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931								4,865



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18								187.46

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

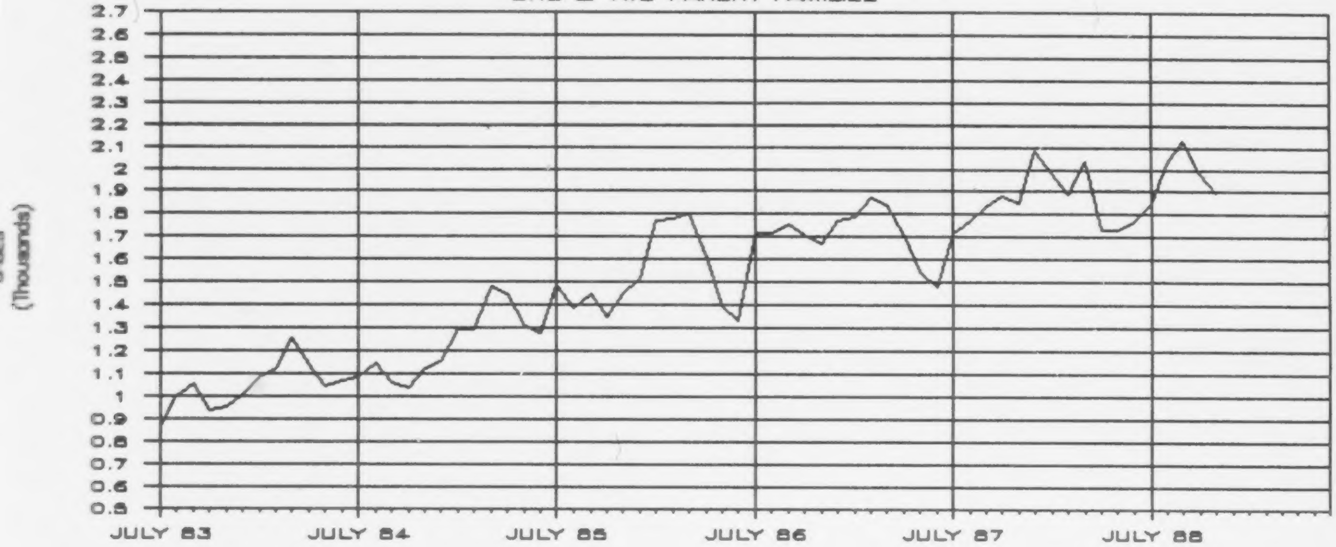
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56								104.33

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- NOVEMBER 1988

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	64	$213.61	$13,671.24
ALBINA	73	189.96	13,867.39
SOUTHEAST PTLD	58	177.91	10,318.88
WEST PTLD	25	191.25	4,781.30
NORTH PTLD	84	161.82	13,593.24
NORTHEAST PTLD	58	245.24	14,223.81
EAST PTLD	217	180.84	39,242.73
NORTH REGION	579	$189.46	$109,698.59
CORVALLIS	27	255.57	6,900.29
ASTORIA	24	281.98	6,767.59
ST. HELENS	22	312.89	6,883.63
WOODBURN	16	162.30	2,596.84
NEWPORT	44	216.02	9,504.70
ALBANY	43	146.18	6,285.72
LEBANON	46	219.73	10,107.35
SOUTH SALEM	65	184.00	11,960.13
NORTH SALEM	98	162.89	15,962.90
DALLAS	17	121.44	2,064.56
TILLAMOOK	11	207.74	2,285.16
BEAVERTON	93	226.25	21,041.53
MCMINNVILLE	38	141.56	5,379.40
WEST REGION	544	$198.05	$107,739.80
COOS BAY	78	132.81	10,358.95
GOLD BEACH	6	255.00	1,530.00
ROSEBURG	70	229.54	16,067.92
SPRINGFIELD	92	188.82	17,371.00
MEDFORD	64	225.40	14,425.89
ASHLAND	11	181.75	1,999.20
GRANTS PASS	46	222.62	10,240.35
CAVE JUNCTION	6	164.17	985.00
EUGENE	32	216.35	6,923.14
WEST EUGENE	44	250.49	11,021.48
COTTAGE GROVE	26	132.60	3,447.50
FLORENCE	7	157.81	1,104.68
SOUTH REGION	482	$198.08	$95,475.11
BAKER	8	238.67	1,909.35
BEND	61	244.97	14,943.29
JOHN DAY	4	183.70	734.78
CONDON	0	0.00	(25.00)
BURNS	0	0.00	0.00
PRINEVILLE	7	109.20	764.39
MADRAS	6	149.17	895.00
KLAMATH FALLS	23	264.38	6,080.64
LAKEVIEW	7	93.71	656.00
ONTARIO	46	105.09	4,834.35
PENDLETON	17	183.79	3,124.36
HERMISTON	55	190.54	10,479.84
MLTN-FRWTR	11	72.84	801.22
LAGRANDE	25	277.38	6,934.44
ENTERPRISE	2	157.22	314.43
THE DALLES	14	121.47	1,700.57
HOOD RIVER	2	137.50	275.00
EAST REGION	288	$188.97	$54,422.66
Adjustment			$0.00
STATE TOTAL	1,893	$194.05	$367,336.16

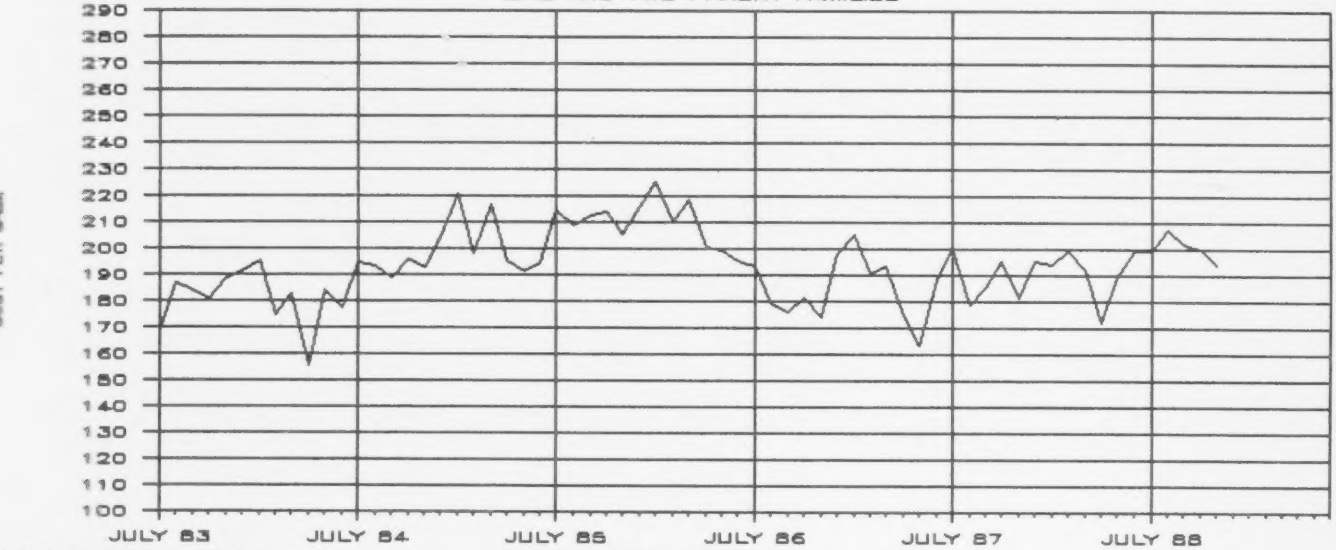
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	1,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893								1,977

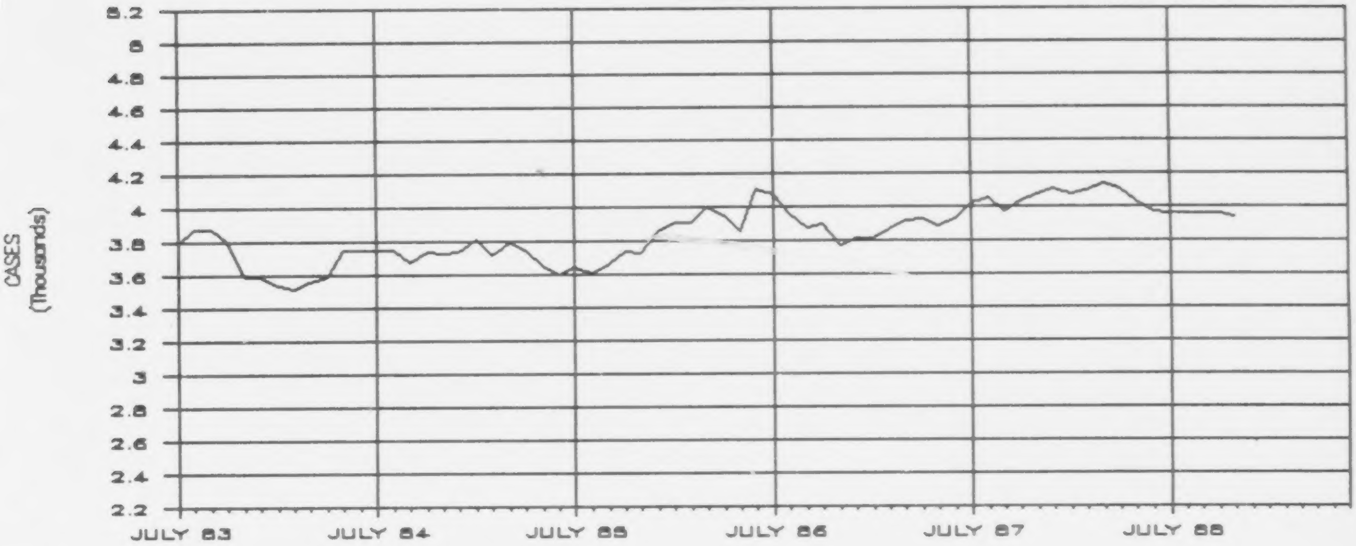
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05								200.36

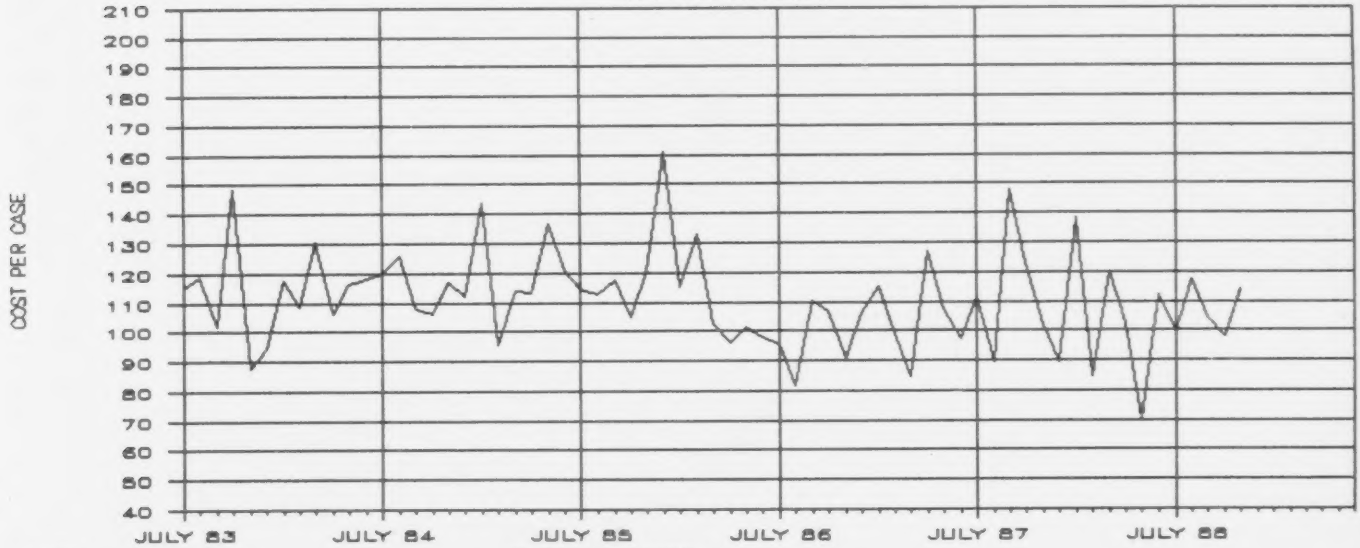
TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- NOVEMBER 1988

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	231	$119.08	$27,507.27
ALBINA	167	27.90	4,659.46
SOUTHEAST PTLD	185	62.85	11,626.91
WEST PTLD	507	180.53	91,527.45
NORTH PTLD	139	116.46	16,188.13
NORTHEAST PTLD	322	128.73	41,450.84
EAST PTLD	201	105.48	21,201.78
NORTH REGION	1,752	$122.24	$214,161.84
CORVALLIS	60	(41.91)	(2,514.64)
ASTORIA	28	95.47	2,673.17
ST. HELENS	23	(55.04)	(1,265.84)
WOODBURN	31	104.53	3,240.31
NEWPORT	85	89.78	7,631.66
ALBANY	68	166.16	11,298.95
LEBANON	30	(41.80)	(1,254.09)
SOUTH SALEM	322	48.65	15,666.04
NORTH SALEM	0	0.00	0.00
DALLAS	34	(105.24)	(3,578.00)
TILLAMOOK	22	7.05	155.20
BEAVERTON	199	122.50	24,376.70
MCMINNVILLE	43	(7.98)	(343.10)
WEST REGION	945	$59.35	$56,086.36
COOS BAY	76	144.14	10,954.56
GOLD BEACH	23	170.33	3,917.52
ROSEBURG	115	165.29	19,008.29
SPRINGFIELD	74	277.92	20,566.32
MEDFORD	161	177.04	28,502.78
ASHLAND	16	412.63	6,602.00
GRANTS PASS	93	(3.38)	(314.51)
CAVE JUNCTION	14	273.57	3,830.00
EUGENE	204	82.88	16,907.65
WEST EUGENE	97	126.55	12,275.42
COTTAGE GROVE	25	153.16	3,829.00
FLORENCE	19	287.92	5,470.47
SOUTH REGION	917	$143.46	$131,549.50
BAKER	11	528.73	5,816.04
BEND	26	328.77	8,547.97
JOHN DAY	7	104.57	732.00
CONDON	6	174.83	1,049.00
BURNS	9	77.11	694.00
PRINEVILLE	10	108.50	1,085.00
MADRAS	15	379.17	5,687.60
KLAMATH FALLS	63	137.04	8,633.77
LAKEVIEW	9	47.33	426.00
ONTARIO	26	72.03	1,872.66
PENDLETON	36	5.98	215.15
HERMISTON	15	315.53	4,733.00
MLTN-FRWTR	15	67.87	1,018.00
LAGRANDE	25	66.37	1,659.24
ENTERPRISE	6	(273.50)	(1,641.00)
THE DALLES	27	124.97	3,374.20
HOOD RIVER	15	111.10	1,666.45
EAST REGION	321	$141.96	$45,569.08
Adjustment			$10.00
STATE TOTAL	3,935	$113.69	$447,376.78

GENERAL ASSISTANCE
CASES



GENERAL ASSISTANCE
COST PER CASE



GENERAL ASSISTANCE

CASES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935								3,951

GENERAL ASSISTANCE

COST PER CASE													
FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69								106.48

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- NOVEMBER 1988

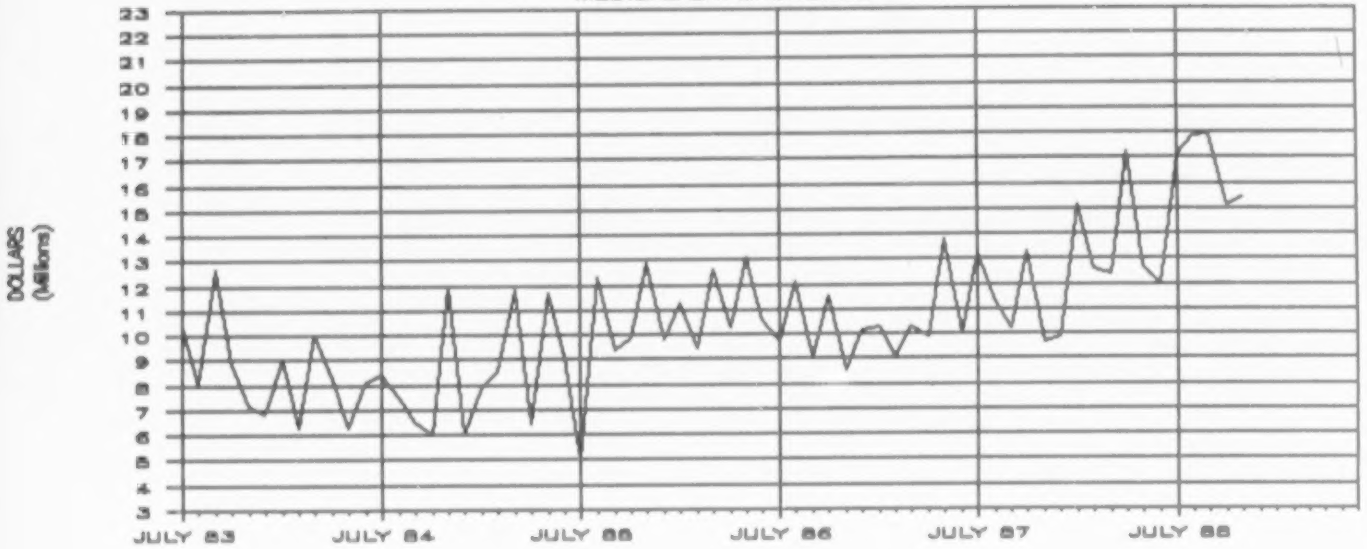
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	TOTAL
CLACKAMAS	3,510	252	1,120	59	1,003	140	157	261	150	62	263	6,977
ALBINA	4,828	165	132	14	705	134	188	0	124	22	94	6,406
SOUTHEAST PTLD	2,357	116	419	46	760	148	137	1,112	117	59	122	5,393
WEST PTLD	2,161	68	675	41	1,126	616	69	0	141	94	77	5,068
NORTH PTLD	3,664	208	132	14	454	135	238	113	101	30	97	5,186
NORTHEAST PTLD	3,466	174	507	51	1,059	279	137	729	132	101	134	6,769
EAST PTLD	5,973	555	2,229	97	1,361	205	588	98	378	110	278	11,872
NORTH REGION	25,959	1,538	5,214	322	6,468	1,657	1,514	2,313	1,143	478	1,065	47,671
CORVALLIS	1,129	105	49	6	271	46	73	56	129	31	85	1,980
ASTORIA	912	50	186	8	205	56	76	66	78	39	58	1,734
ST. HELENS	921	89	130	6	196	27	56	103	108	10	57	1,703
WOODBURN	1,096	17	374	15	287	22	41	79	99	16	90	2,136
NEWPORT	1,286	202	245	16	221	84	126	139	102	33	80	2,534
ALBANY	1,939	145	730	44	448	66	101	0	131	66	119	3,789
LEBANON	1,677	204	83	7	239	20	144	136	128	32	81	2,751
SOUTH SALEM	4,203	553	1,159	147	2,470	206	186	680	221	169	173	10,167
NORTH SALEM	2,730	221	3	2	57	0	244	0	301	0	119	3,677
DALLAS	1,065	81	317	12	302	25	52	100	121	33	96	2,204
TILLAMOOK	465	9	165	2	123	15	33	63	62	7	44	988
BEAVERTON	3,937	156	948	60	966	136	269	326	392	79	224	7,493
MCMINNVILLE	1,933	223	437	13	366	37	109	74	322	47	172	3,733
WEST REGION	23,293	2,055	4,826	338	6,151	740	1,510	1,822	2,194	562	1,398	44,889
COOS BAY	2,339	336	493	36	435	102	230	117	255	61	163	4,567
GOLD BEACH	431	25	102	8	97	18	15	28	54	17	61	856
ROSEBURG	3,668	314	587	32	618	148	228	131	363	63	158	6,310
SPRINGFIELD	4,026	682	104	16	530	145	244	0	216	94	185	6,242
MEDFORD	4,423	423	741	46	733	173	189	160	375	157	189	7,609
ASHLAND	454	0	23	10	93	36	33	0	65	24	36	774
GRANTS PASS	2,041	229	499	20	404	37	130	137	247	45	184	3,973
CAVE JUNCTION	591	111	22	2	57	30	17	0	46	7	27	910
EUGENE	2,081	170	1,226	67	772	149	95	0	201	101	61	4,923
WEST EUGENE	3,025	328	97	11	516	130	112	523	355	60	183	5,340
COTTAGE GROVE	1,098	158	41	5	124	48	71	0	146	22	37	1,750
FLORENCE	664	44	119	9	126	22	17	0	87	10	33	1,131
SOUTH REGION	24,841	2,820	4,054	262	4,505	1,038	1,381	1,096	2,410	661	1,317	44,385
BAKER	551	80	125	3	124	18	23	34	46	22	38	1,064
BEND	1,654	165	396	9	383	33	165	79	331	23	166	3,404
JOHN DAY	142	31	79	0	26	5	10	17	44	6	10	370
CONDON	101	3	8	0	9	6	0	5	4	2	4	142
BURNS	120	13	36	1	43	4	0	28	19	3	9	276
PRINEVILLE	312	24	23	1	66	12	23	64	44	5	30	604
MADRAS	663	29	13	2	69	15	17	20	57	8	35	928
KLAMATH FALLS	1,998	241	264	13	355	67	72	141	144	27	169	3,491
LAKEVIEW	168	4	9	0	26	6	27	14	14	11	12	291
ONTARIO	1,034	22	235	15	194	17	165	64	120	19	84	1,969
PENDLETON	721	80	335	20	268	26	38	39	40	21	57	1,645
HERMISTON	1,222	130	39	2	123	28	190	57	75	10	114	1,990
MLTN-FRWTR	363	21	36	1	80	9	40	0	46	20	51	667
LAGRANDE	836	145	165	10	151	18	58	44	80	7	82	1,596
ENTERPRISE	83	0	57	0	51	4	8	15	10	0	0	228
THE DALLES	827	106	162	5	121	17	32	70	104	19	35	1,498
HOOD RIVER	331	45	125	6	88	16	4	29	54	8	88	794
EAST REGION	11,126	1,139	2,107	88	2,177	301	872	720	1,232	211	984	20,957
SUBS. ADOPTIONS								571				571
STATE TOTAL	85,219	7,552	16,201	1,010	19,301	3,736	5,277	6,522	6,979	1,912	4,764	158,473

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE -- NOVEMBER 1988

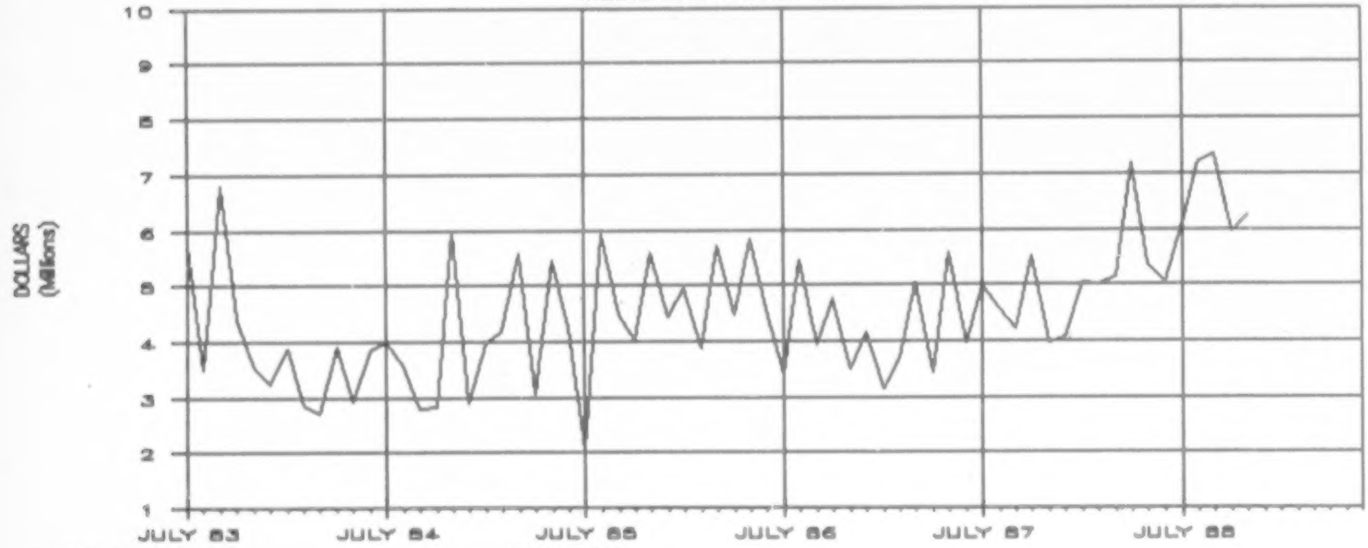
	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	851	71,109	555	284,010	2,363	121,675	168	11,825	15	636	3,262	134,068	7,214	623,324
ALBINA	439	38,341	477	211,019	953	43,503	97	7,955	20	795	4,549	203,965	6,535	505,579
SE PORTLAND	753	60,320	570	202,898	1,363	83,501	97	12,142	16	918	2,223	102,274	5,022	462,052
W PORTLAND	836	65,206	637	250,655	1,446	95,709	149	11,114	36	1,533	2,511	90,752	5,615	514,968
N PORTLAND	191	48,078	400	164,778	831	39,248	133	8,097	21	894	3,534	157,614	5,110	418,709
NE PORTLAND	429	92,155	215	372,875	1,629	101,028	113	8,816	15	695	3,368	152,438	5,769	728,008
E PORTLAND	1,645	155,484	950	457,536	3,679	212,177	181	14,645	31	1,457	5,807	279,197	12,293	1,120,496
NORTH REGION	5,144	530,693	3,804	1,943,770	12,264	696,841	938	74,595	154	6,928	25,254	1,120,309	47,558	4,373,136
CORVALLIS	291	26,048	131	51,738	585	25,927	48	3,120	10	453	1,005	34,784	2,070	142,070
ASTORIA	431	32,083	166	61,657	559	29,531	29	2,430	12	537	48	4,534	1,245	130,771
ST. HELENS	425	35,722	332	72,390	540	25,516	42	2,541	20	870	42	7,380	1,401	144,419
WOODBURN	390	26,436	130	59,556	824	41,572	56	3,447	13	468	1,069	38,850	2,482	170,331
NEWPORT	750	68,657	369	102,683	814	40,610	72	7,551	14	582	88	3,377	2,107	223,461
ALBANY	240	40,539	374	228,886	1,495	91,310	87	6,498	23	987	1,793	71,955	4,012	440,175
LEBANON	374	30,859	291	93,367	874	33,371	55	3,311	44	2,205	1,656	64,464	3,294	227,577
S SALEM	1,722	120,820	577	217,942	3,126	178,625	233	18,205	51	2,357	4,218	172,229	9,927	710,177
N SALEM	429	33,969	229	76,969	637	19,170	120	8,945	18	819	2,313	96,107	3,746	235,980
DALLAS	427	27,285	152	67,460	888	45,503	74	3,485	24	1,134	934	31,972	2,499	176,840
TILLAMOOK	220	16,697	165	51,397	300	14,982	12	711	4	155	32	2,179	733	86,121
BEAVERTON	851	82,223	665	310,230	2,079	122,899	136	11,997	28	1,132	3,332	143,165	7,091	671,646
MCMINNVILLE	1,113	77,714	410	185,349	1,331	69,326	78	3,595	35	1,642	94	7,125	3,061	344,752
WEST REGION	7,663	619,052	3,991	1,579,624	14,052	738,340	1,042	75,837	296	13,343	16,624	678,123	43,668	3,704,318
COOS BAY	1,313	119,208	680	241,234	1,469	77,034	143	7,986	26	1,055	135	13,240	3,766	459,757
GOLD BEACH	267	23,408	90	43,530	343	19,086	11	1,088	12	496	44	3,305	767	90,914
ROSEBURG	1,727	143,112	679	264,439	2,306	117,732	167	9,723	32	1,425	194	10,420	5,105	546,850
SPRINGFIELD	1,288	92,760	313	174,591	1,857	61,835	176	11,106	43	2,275	4,063	134,789	7,740	477,356
MEDFORD	2,134	201,341	915	291,275	2,602	131,513	248	18,405	88	3,953	222	17,793	6,209	664,279
ASHLAND	228	24,702	95	32,450	226	10,081	22	963	16	756	15	1,202	602	70,154
GRANTS PASS	958	81,524	459	138,078	1,256	48,852	123	11,623	42	2,134	108	6,214	2,946	288,426
CAVE JUNCTION	243	15,946	59	32,043	186	5,068	53	3,754	8	359	25	1,070	574	58,240
EUGENE	855	71,284	265	171,326	2,561	168,430	123	6,553	24	1,036	2,239	89,425	6,067	508,055
W EUGENE	740	67,108	253	130,851	1,486	57,808	156	8,114	32	1,485	2,851	93,103	5,518	358,469
COTTAGE GROVE	235	29,781	104	75,738	401	14,051	69	5,005	9	432	1,056	34,989	1,874	159,996
FLORENCE	222	17,171	87	40,176	379	16,279	19	1,131	9	389	386	12,806	1,102	87,952
SOUTH REGION	10,210	887,346	3,999	1,635,731	15,072	727,770	1,310	85,450	341	15,794	11,338	418,356	42,270	3,770,449
BAKER	195	14,528	188	71,922	408	21,929	41	4,292	4	150	24	1,365	860	114,186
BEND	887	79,962	456	177,916	1,034	51,366	57	3,917	23	1,046	81	3,333	2,538	317,540
JOHN DAY	96	4,567	73	25,486	140	7,744	16	1,026	4	190	23	1,008	352	40,021
CONDON	48	3,425	13	3,446	29	972	5	200			4	272	99	8,315
BURNS	86	5,692	55	34,503	94	4,430	12	468	2	69	20	1,293	269	46,456
PRINEVILLE	206	15,633	92	39,956	227	10,980	25	1,738	9	444	18	655	577	69,407
MADRAS	155	12,366	101	77,876	160	5,835	10	369	6	204	29	2,484	461	99,134
KLAMATH FALLS	738	68,331	451	125,658	1,001	44,907	121	12,814	19	733	60	4,589	2,390	257,032
LAKEVIEW	47	2,314	30	8,325	73	2,939	5	104	5	168	3	248	163	14,097
ONTARIO	150	29,232	255	77,934	703	35,584	70	4,323	21	890	34	1,939	1,233	149,901
PENDLETON	432	29,653	145	55,356	730	44,543	55	3,135	8	361	21	1,170	1,391	134,218
HERMISTON	526	39,135	225	92,937	651	25,497	49	3,524	19	756	49	8,486	1,519	170,335
MLTN-FRWTR	176	12,078	60	20,092	203	10,006	10	496	3	139	5	114	457	42,925
LAGRANDE	374	29,253	185	78,636	513	23,197	48	3,188	10	461	59	2,950	1,189	137,686
ENTERPRISE	56	3,800	37	6,499	110	10,804	4	75	4	142	10	453	221	21,773
THE DALLES	354	22,744	167	62,312	492	21,736	29	2,028	7	308	21	759	1,070	109,887
HOOD RIVER	198	13,415	60	104,740	277	11,152	16	881	6	251	19	3,507	576	133,946
EAST REGION	4,724	386,127	2,593	1,063,593	6,845	333,621	573	42,579	150	6,313	480	34,625	15,365	1,866,858
ADJUSTMENTS	237	121	173	0	(258)	113	(10)	0	0	0	(92)	77	50	310
STATE TOTAL	27,978	2,423,340	14,560	6,222,718	47,975	2,496,685	3,853	278,461	941	42,377	53,604	2,251,490	148,911	13,715,071

Volunteer Trans. 31,139 Medically Related Day Care 541 Part B Buy-In 593,717

TOTAL FUNDS
MEDICAL EXPENDITURES



GENERAL FUNDS
MEDICAL EXPENDITURES

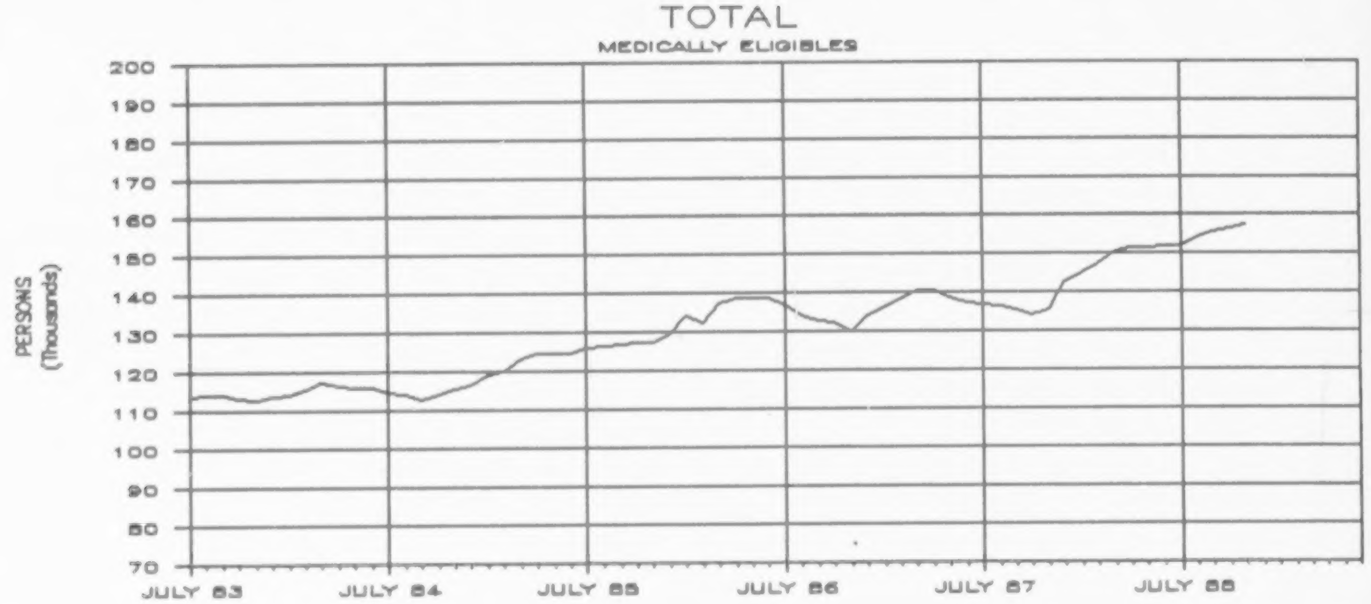


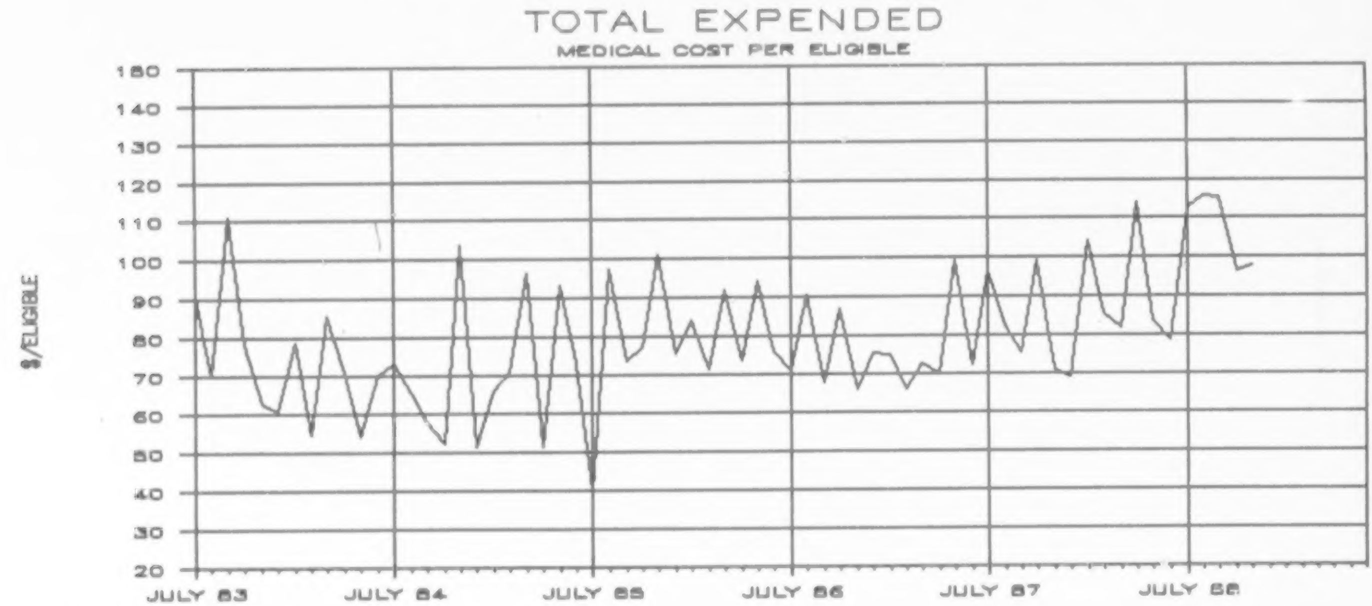
MEDICAL EXPENDITURES — TOTAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729								
													16694960

MEDICAL EXPENDITURES — GENERAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875								
													6580544





MEDICALLY ELIGIBLES — TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474								155,311

MEDICAL COST PER ELIGIBLE — TOTAL EXPENDED

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90								107.57

TABLE 28: FOOD STAMP ACTIVITY -- OCTOBER 1988

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$496,839	1,690	3,738	1,847	4,657	3,537	8,395
ALBINA	478,073	1,905	4,891	1,176	2,894	3,081	7,785
SOUTHEAST PTLD	408,254	1,577	3,036	1,693	3,618	3,270	6,654
WEST PTLD	492,899	2,354	4,080	2,702	4,141	5,056	8,221
NORTH PTLD	411,202	1,579	3,952	1,138	2,622	2,717	6,574
NORTHEAST PTLD	506,079	2,446	4,779	1,696	3,192	4,142	7,971
EAST PTLD	743,672	3,021	6,936	2,093	4,894	5,114	11,830
NORTH REGION (1)	$3,537,018	14,572	31,412	12,345	26,018	26,917	57,430
CORVALLIS	190,259	636	1,478	781	1,705	1,417	3,183
ASTORIA	133,561	491	1,099	535	1,169	1,026	2,268
ST. HELENS	132,594	376	907	519	1,371	895	2,278
WOODBURN	185,358	493	1,242	748	2,211	1,241	3,453
NEWPORT	201,997	613	1,444	859	2,024	1,472	3,468
ALBANY	275,354	1,078	2,383	1,006	2,407	2,084	4,790
LEBANON	228,074	695	1,777	819	2,126	1,514	3,903
SOUTH SALEM	548,606	2,350	5,187	1,758	4,001	4,108	9,188
NORTH SALEM	343,749	1,002	3,103	1,052	2,727	2,054	5,830
DALLAS	161,672	563	1,265	587	1,630	1,150	2,895
TILLAMOOK	83,385	261	576	370	931	631	1,507
BEAVERTON	472,919	1,713	3,971	1,590	4,159	3,303	8,130
MCMINNVILLE	278,255	889	2,080	1,119	2,869	2,008	4,949
WEST REGION (3)	$3,235,783	11,160	26,512	11,743	29,330	22,903	55,842
COOS BAY	359,077	1,149	2,728	1,284	3,303	2,433	6,031
GOLD BEACH	69,129	240	522	294	717	534	1,239
ROSEBURG	508,906	1,730	4,232	1,651	4,168	3,381	8,400
SPRINGFIELD	522,059	1,898	4,808	1,625	3,775	3,523	8,583
MEDFORD	619,578	2,212	5,333	2,078	4,911	4,290	10,244
ASHLAND	95,976	230	473	529	1,133	759	1,606
GRANTS PASS	326,917	1,122	2,748	1,218	2,827	2,340	5,575
CAVE JUNCTION	113,199	266	749	478	1,055	744	1,804
EUGENE	334,618	1,425	2,854	1,415	2,739	2,840	5,593
WEST EUGENE	402,566	1,471	3,723	1,391	2,858	2,862	6,581
COTTAGE GROVE	162,685	530	1,303	535	1,353	1,065	2,656
FLORENCE	91,561	353	809	307	810	660	1,619
SOUTH REGION (6)	$3,606,271	12,626	30,282	12,805	29,649	25,431	59,931
BAKER	75,856	262	649	343	750	605	1,399
BEND	270,619	762	1,856	1,130	2,838	1,892	4,694
JOHN DAY	28,232	105	209	117	318	222	527
CONDON	15,289	41	101	71	178	112	279
BURNS	22,359	70	162	109	278	179	440
PRINEVILLE	50,397	142	339	220	565	362	904
MADRAS	98,054	179	492	386	1,213	565	1,705
KLAMATH FALLS	316,196	818	2,070	1,271	3,266	2,089	5,336
LAKEVIEW	24,350	60	142	98	301	158	443
ONTARIO	156,034	393	1,010	602	1,925	995	2,935
PENDLETON	99,820	446	906	323	878	769	1,784
HERMISTON	177,495	450	1,179	620	1,801	1,070	2,980
MLTN-FRWTR	61,490	185	423	256	670	441	1,093
LAGRANDE	119,127	416	1,019	404	1,072	820	2,091
ENTERPRISE	15,429	67	117	68	170	135	287
THE DALLES	115,958	381	948	417	957	798	1,905
HOOD RIVER	52,308	207	463	200	520	407	983
EAST REGION (8)	$1,699,013	4,984	12,085	6,635	17,700	11,619	29,785
STATE TOTAL	$12,078,085	43,342	100,291	43,528	102,697	86,870	202,988

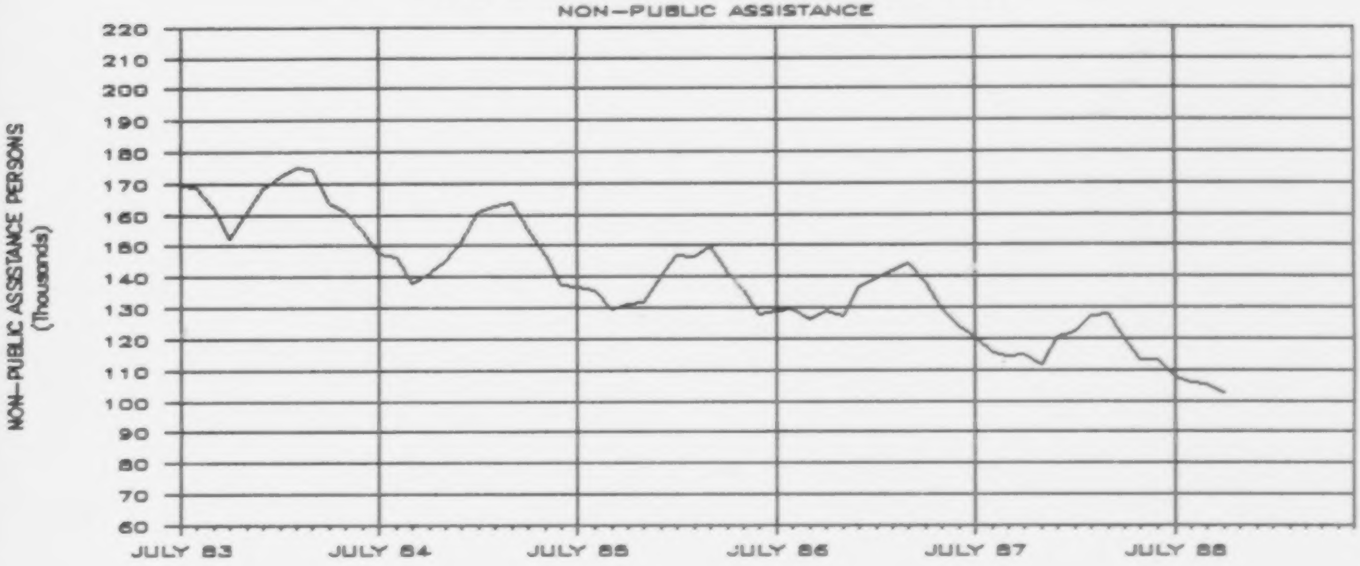
TOTAL PERSONS — FOOD STAMPS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988									204,684

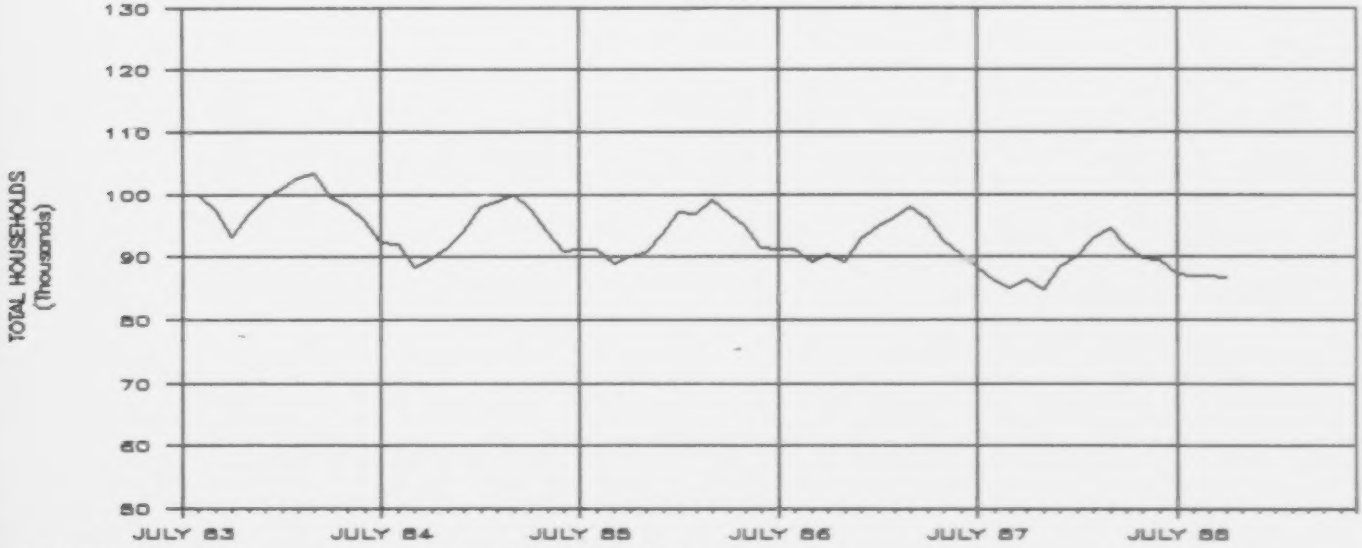
PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	76,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291									99,230

FOOD STAMP PERSONS
NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS
TOTAL



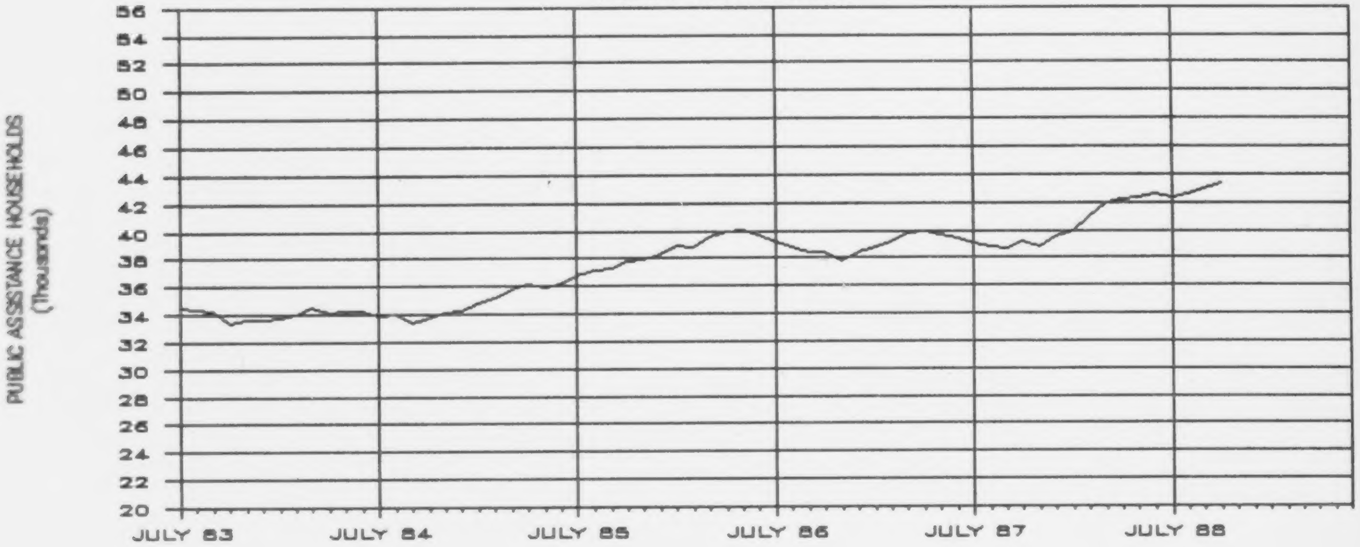
NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697									105,454

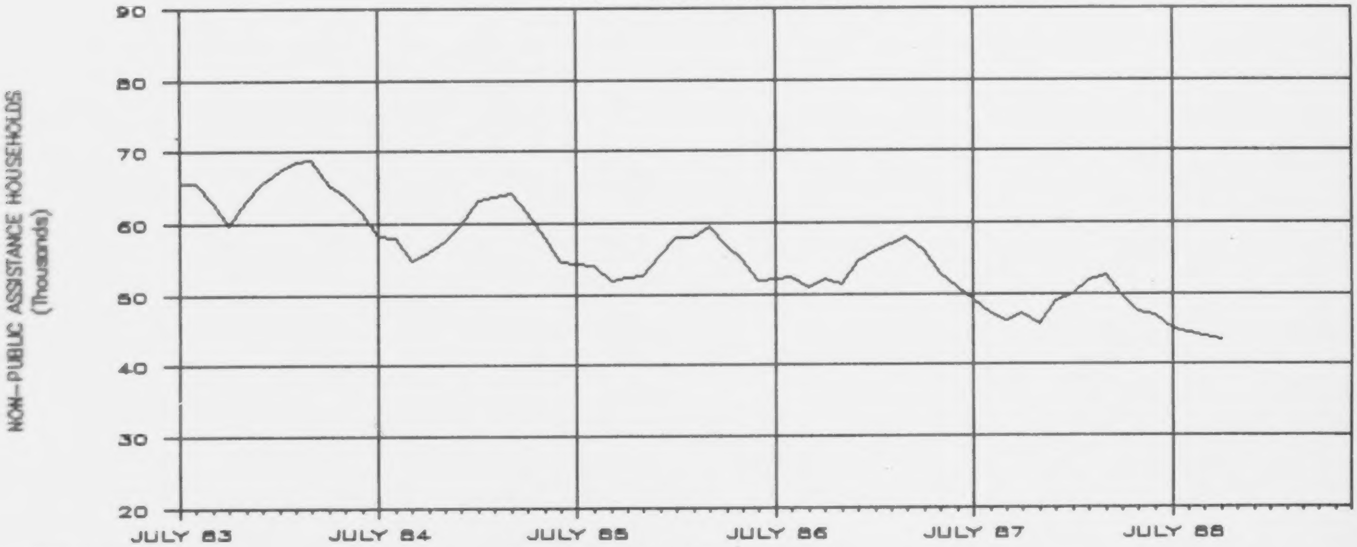
TOTAL — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870									87,052

FOOD STAMP HOUSEHOLDS
PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS
NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342									42,788

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528									44,264

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1988

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,809	1,478	52.62%	271	9.65%	1,749	62.26%	6	0.21%
ALBINA	2,543	1,862	73.22%	620	24.38%	2,482	97.60%	2	0.08%
SE PORTLAND	2,359	834	35.35%	664	28.15%	1,498	63.50%	23	0.97%
WEST PORTLAND	3,580	84	2.35%	2,661	74.33%	2,745	76.68%	1	0.03%
NO PORTLAND	2,216	1,383	62.41%	475	21.44%	1,858	83.84%	(5)	-0.23%
NE PORTLAND	2,991	1,663	55.60%	748	25.01%	2,411	80.61%	9	0.30%
EAST PORTLAND	4,041	2,079	51.45%	491	12.15%	2,570	63.60%	48	1.19%
AFS N. REGION	20,539	9,383	45.68%	5,930	28.87%	15,313	74.56%	84	0.41%
CORVALLIS	1,372	96	7.00%	320	23.32%	416	30.32%	(3)	-0.22%
ASTORIA	982	162	16.50%	59	6.01%	221	22.51%	7	0.71%
ST HELENS	729	308	42.25%	215	29.49%	523	71.74%	3	0.41%
WOODBURN	1,227	202	16.46%	288	23.47%	490	39.93%	3	0.24%
NEWPORT	1,505	302	20.07%	171	11.36%	473	31.43%	3	0.20%
ALBANY	1,922	193	10.04%	341	17.74%	534	27.78%	12	0.62%
LEBANON	1,538	812	52.80%	46	2.99%	858	55.79%	2	0.13%
SO SALEM	4,099	383	9.34%	1,324	32.30%	1,707	41.64%	20	0.49%
NO SALEM	2,102	429	20.41%	572	27.21%	1,001	47.62%	0	0.00%
DALLAS	1,087	247	22.72%	44	4.05%	291	26.77%	6	0.55%
TILLAMOOK	585	76	12.99%	35	5.98%	111	18.97%	1	0.17%
BEAVERTON	2,698	1,118	41.44%	250	9.27%	1,368	50.70%	10	0.37%
MCMINNVILLE	1,893	384	20.29%	148	7.82%	532	28.10%	(2)	-0.11%
AFS W. REGION	21,739	4,712	21.68%	3,813	17.54%	8,525	39.22%	62	0.29%
COOS BAY	2,498	668	26.74%	33	1.32%	701	28.06%	14	0.56%
GOLD BEACH	525	69	13.14%	6	1.14%	75	14.29%	0	0.00%
ROSEBURG	3,285	819	24.93%	102	3.11%	921	28.04%	2	0.06%
SPRINGFIELD	3,511	597	17.00%	799	22.76%	1,396	39.76%	8	0.23%
MEDFORD	4,260	1,021	23.97%	388	9.11%	1,409	33.08%	21	0.49%
ASHLAND	724	116	16.02%	81	11.19%	197	27.21%	5	0.69%
GRANTS PASS	2,255	614	27.23%	308	13.66%	922	40.89%	3	0.13%
CAVE JUNCTION	724	175	24.17%	20	2.76%	195	26.93%	2	0.28%
EUGENE	2,547	212	8.32%	657	25.80%	869	34.12%	(6)	-0.24%
WEST EUGENE	2,993	432	14.43%	813	27.16%	1,245	41.60%	(4)	-0.13%
COTTAGE GROVE	1,099	341	31.03%	105	9.55%	446	40.58%	0	0.00%
FLORENCE	686	86	12.54%	43	6.27%	129	18.80%	2	0.29%
AFS S. REGION	25,107	5,150	20.51%	3,355	13.36%	8,505	33.88%	47	0.19%
BAKER	611	32	5.24%	27	4.42%	59	9.66%	2	0.33%
BEND	1,829	212	11.59%	36	1.97%	248	13.56%	4	0.22%
JOHN DAY	221	45	20.36%	4	1.81%	49	22.17%	0	0.00%
CONDON	116	15	12.93%	1	0.86%	16	13.79%	0	0.00%
BURNS	159	44	27.67%	23	14.47%	67	42.14%	(1)	-0.63%
PRINEVILLE	356	49	13.76%	1	0.28%	50	14.04%	(2)	-0.56%
MADRAS	556	241	43.35%	9	1.62%	250	44.96%	1	0.18%
K. FALLS	2,222	782	35.19%	130	5.85%	912	41.04%	2	0.09%
LAKEVIEW	152	13	8.55%	2	1.32%	15	9.87%	1	0.66%
ONTARIO	940	396	42.13%	51	5.43%	447	47.55%	(4)	-0.43%
PENDLETON	752	103	13.70%	6	0.80%	109	14.49%	(2)	-0.27%
HERMISTON	1,043	140	13.42%	8	0.77%	148	14.19%	4	0.38%
MLTN-FRWTR	441	99	22.45%	7	1.59%	106	24.04%	1	0.23%
LA GRANDE	799	70	8.76%	40	5.01%	110	13.77%	(4)	-0.50%
ENTERPRISE	118	3	2.54%	1	0.85%	4	3.39%	0	0.00%
THE DALLES	773	113	14.62%	8	1.03%	121	15.65%	(2)	-0.26%
HOOD RIVER	389	43	11.05%	10	2.57%	53	13.62%	(1)	-0.26%
AFS E. REGION	11,477	2,400	20.91%	364	3.17%	2,764	24.08%	(1)	-0.01%
AFS STATE TOTAL	78,862	21,645	27.45%	13,462	17.07%	35,107	44.52%	192	0.24%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1988

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	24	4	16.67%	0	0.00%	4	16.67%	0	0.00%
YOUNG	34	5	14.71%	1	2.94%	6	17.65%	0	0.00%
WEST PORTLAND	22	2	9.09%	4	18.18%	6	27.27%	0	0.00%
NE PORTLAND	31	6	19.35%	1	3.23%	7	22.58%	0	0.00%
SE PORTLAND	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
SSD N. REGION	134	19	14.18%	6	4.48%	25	18.66%	0	0.00%
ASTORIA	27	6	22.22%	0	0.00%	6	22.22%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	77	10	12.99%	0	0.00%	10	12.99%	0	0.00%
NEWPORT	47	1	2.13%	1	2.13%	2	4.26%	0	0.00%
ALBANY	188	4	2.13%	2	1.06%	6	3.19%	0	0.00%
SALEM	202	21	10.40%	0	0.00%	21	10.40%	0	0.00%
DALLAS	79	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	34	3	8.82%	0	0.00%	3	8.82%	0	0.00%
BEAVERTON	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
MCMINNVILLE	104	13	12.50%	0	0.00%	13	12.50%	0	0.00%
SSD W. REGION	775	61	7.87%	3	0.39%	64	8.26%	0	0.00%
COOS BAY	84	4	4.76%	2	2.38%	6	7.14%	0	0.00%
GOLD BEACH	21	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	167	3	1.80%	1	0.60%	4	2.40%	0	0.00%
CENTRAL POINT	130	11	8.46%	1	0.77%	12	9.23%	0	0.00%
GRANTS PASS	72	7	9.72%	0	0.00%	7	9.72%	0	0.00%
EUGENE	325	26	8.00%	4	1.23%	30	9.23%	0	0.00%
FLORENCE	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
SSD S. REGION	832	53	6.37%	8	0.96%	61	7.33%	0	0.00%
BAKER	22	1	4.55%	2	9.09%	3	13.64%	0	0.00%
BEND	67	10	14.93%	1	1.49%	11	16.42%	(1)	-1.49%
JOHN DAY	18	1	5.56%	0	0.00%	1	5.56%	0	0.00%
BURNS	13	0	0.00%	1	7.69%	1	7.69%	0	0.00%
K. FALLS	14	3	21.43%	0	0.00%	3	21.43%	0	0.00%
ONTARIO	65	9	13.85%	0	0.00%	9	13.85%	0	0.00%
PENDLETON	56	0	0.00%	2	3.57%	2	3.57%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	44	6	13.64%	0	0.00%	6	13.64%	0	0.00%
ENTERPRISE	24	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	31	1	3.23%	2	6.45%	3	9.68%	0	0.00%
HOOD RIVER	28	1	3.57%	0	0.00%	1	3.57%	0	0.00%
SSD E. REGION	382	32	8.38%	8	2.09%	40	10.47%	(1)	-0.26%
SSD STATE TOTAL	2,123	165	7.77%	25	1.18%	190	8.95%	(1)	-0.05%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1988

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	20,673	9,402	45.48%	5,936	28.71%	15,338	74.19%	84	0.41%
WEST REG. TOT.	22,514	4,773	21.20%	3,816	16.95%	8,589	38.15%	62	0.28%
SOUTH REG. TOT.	25,939	5,203	20.06%	3,363	12.97%	8,566	33.02%	47	0.18%
EAST REG. TOT.	11,859	2,432	20.51%	372	3.14%	2,804	23.64%	(2)	-0.02%
STATE TOTAL	80,985	21,810	26.93%	13,487	16.65%	35,297	43.58%	191	0.24%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1988

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$450,792	$261,504	58.01%	$43,000	9.54%	$304,504	67.55%	$721	0.16%
ALBINA	440,053	316,239	71.86%	117,869	26.79%	434,108	98.65%	243	0.06%
SE PORTLAND	343,895	132,778	38.61%	96,108	27.95%	228,886	66.56%	3,535	1.03%
WEST PORTLAND	430,323	14,579	3.39%	319,499	74.25%	334,078	77.63%	191	0.04%
NO PORTLAND	371,750	250,601	67.41%	79,648	21.43%	330,249	88.84%	(1,133)	-0.30%
NE PORTLAND	434,175	268,406	61.82%	104,591	24.09%	372,997	85.91%	1,340	0.31%
EAST PORTLAND	658,353	383,010	58.18%	79,955	12.14%	462,965	70.32%	9,598	1.46%
AFS N. REGION	$3,129,341	$1,627,117	52.00%	$840,670	26.86%	$2,467,787	78.86%	$14,495	0.46%
CORVALLIS	176,458	21,857	12.39%	43,099	24.42%	64,956	36.81%	(174)	-0.10%
ASTORIA	126,661	24,618	19.44%	7,438	5.87%	32,056	25.31%	1,698	1.34%
ST HELENS	119,774	57,714	48.19%	40,628	33.92%	98,342	82.11%	310	0.26%
WOODBURN	182,900	36,272	19.83%	54,946	30.04%	91,218	49.87%	648	0.35%
NEWPORT	206,001	56,981	27.66%	22,753	11.05%	79,734	38.71%	458	0.22%
ALBANY	261,650	33,187	12.68%	49,990	19.11%	83,177	31.79%	1,560	0.60%
LEBANON	223,828	148,583	66.38%	7,081	3.16%	155,664	69.55%	(159)	-0.07%
SO SALEM	543,140	68,280	12.57%	199,815	36.79%	268,095	49.36%	2,933	0.54%
NO SALEM	336,468	81,062	24.09%	103,490	30.76%	184,552	54.85%	586	0.17%
DALLAS	155,965	51,325	32.91%	6,648	4.26%	57,973	37.17%	733	0.47%
TILLAMOOK	76,102	13,862	18.22%	4,489	5.90%	18,351	24.11%	(71)	-0.09%
BEAVERTON	436,263	199,266	45.68%	41,835	9.59%	241,101	55.27%	1,264	0.29%
MCMINNVILLE	262,178	71,794	27.38%	22,314	8.51%	94,108	35.89%	(102)	-0.04%
AFS W. REGION	$3,107,388	$864,801	27.83%	$604,526	19.45%	$1,469,327	47.28%	$9,684	0.31%
COOS BAY	364,286	125,492	34.45%	4,452	1.22%	129,944	35.67%	2,189	0.60%
GOLD BEACH	69,533	15,050	21.64%	752	1.08%	15,802	22.73%	(51)	-0.07%
ROSEBURG	489,105	166,472	34.04%	12,567	2.57%	179,039	36.61%	21	0.00%
SPRINGFIELD	501,521	109,140	21.76%	125,032	24.93%	234,172	46.69%	902	0.18%
MEDFORD	608,368	176,830	29.07%	49,942	8.21%	226,772	37.28%	4,143	0.68%
ASHLAND	89,408	19,429	21.73%	7,558	8.45%	26,987	30.18%	333	0.37%
GRANTS PASS	318,603	114,070	35.80%	45,684	14.34%	159,754	50.14%	748	0.23%
CAVE JUNCTION	109,816	36,978	33.67%	2,416	2.20%	39,394	35.87%	463	0.42%
EUGENE	306,449	39,997	13.05%	75,308	24.57%	115,305	37.63%	(522)	-0.17%
WEST EUGENE	404,388	85,368	21.11%	109,458	27.07%	194,826	48.18%	(845)	-0.21%
COTTAGE GROVE	158,369	64,818	40.93%	14,491	9.15%	79,309	50.08%	(262)	-0.17%
FLORENCE	96,463	16,744	17.36%	5,948	6.17%	22,692	23.52%	294	0.30%
AFS S. REGION	$3,516,309	$970,388	27.60%	$453,608	12.90%	$1,423,996	40.50%	$7,413	0.21%
BAKER	73,785	5,165	7.00%	3,262	4.42%	8,427	11.42%	18	0.02%
BEND	256,597	41,475	16.16%	5,582	2.18%	47,057	18.34%	1,090	0.42%
JOHN DAY	28,725	7,924	27.59%	620	2.16%	8,544	29.74%	0	0.00%
CONDON	15,758	2,730	17.32%	90	0.57%	2,820	17.90%	0	0.00%
BURNS	21,617	7,085	32.78%	2,190	10.13%	9,275	42.91%	(144)	-0.67%
PRINEVILLE	47,090	7,279	15.46%	165	0.35%	7,444	15.81%	(140)	-0.30%
MADRAS	92,813	47,902	51.61%	1,368	1.47%	49,270	53.09%	212	0.23%
K. FALLS	327,796	147,669	45.05%	17,145	5.23%	164,814	50.28%	(94)	-0.03%
LAKEVIEW	21,786	2,108	9.68%	577	2.65%	2,685	12.32%	243	1.12%
ONTARIO	146,697	77,870	53.08%	8,273	5.64%	86,143	58.72%	(582)	-0.40%
PENDLETON	98,460	17,498	17.77%	487	0.49%	17,985	18.27%	(439)	-0.45%
HERMISTON	168,383	30,496	18.11%	1,462	0.87%	31,958	18.98%	837	0.50%
MLTN-FRWTR	58,110	14,535	25.01%	1,042	1.79%	15,577	26.81%	260	0.45%
LA GRANDE	113,077	14,560	12.88%	6,008	5.31%	20,568	18.19%	(683)	-0.60%
ENTERPRISE	14,332	958	6.68%	75	0.52%	1,033	7.21%	0	0.00%
THE DALLES	109,004	22,425	20.57%	1,375	1.26%	23,800	21.83%	(376)	-0.34%
HOOD RIVER	53,727	8,398	15.63%	1,246	2.32%	9,644	17.95%	(169)	-0.31%
AFS E. REGION	$1,647,757	$456,077	27.68%	$50,967	3.09%	$507,044	30.77%	$33	0.00%
AFS STATE TOTAL	$11,400,795	$3,918,383	34.37%	$1,949,771	17.10%	$5,868,154	51.47%	$31,625	0.28%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1988

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,577	$305	19.34%	$0	0.00%	$305	19.34%	$0	0.00%
YOUNG	2,460	343	13.94%	82	3.33%	425	17.28%	0	0.00%
WEST PORTLAND	1,705	156	9.15%	349	20.47%	505	29.62%	0	0.00%
NE PORTLAND	1,618	391	24.17%	90	5.56%	481	29.73%	0	0.00%
SE PORTLAND	1,451	66	4.55%	0	0.00%	66	4.55%	0	0.00%
SSD N. REGION	$8,811	$1,261	14.31%	$521	5.91%	$1,782	20.22%	$0	0.00%
ASTORIA	1,162	333	28.66%	0	0.00%	333	28.66%	0	0.00%
ST HELENS	90	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	4,565	649	14.22%	0	0.00%	649	14.22%	0	0.00%
NEWPORT	2,609	36	1.38%	60	2.30%	96	3.68%	0	0.00%
ALBANY	9,924	260	2.62%	105	1.06%	365	3.68%	(5)	-0.05%
SALEM	11,595	1,296	11.18%	0	0.00%	1,296	11.18%	0	0.00%
DALLAS	3,288	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	1,678	161	9.59%	0	0.00%	161	9.59%	0	0.00%
BEAVERTON	1,180	234	19.83%	0	0.00%	234	19.83%	0	0.00%
MCMINNVILLE	6,200	880	14.19%	0	0.00%	880	14.19%	0	0.00%
SSD W. REGION	$42,291	$3,849	9.10%	$165	0.39%	$4,014	9.49%	($5)	-0.01%
COOS BAY	4,420	318	7.19%	86	1.95%	404	9.14%	0	0.00%
GOLD BEACH	1,211	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	10,175	251	2.47%	90	0.88%	341	3.35%	0	0.00%
CENTRAL POINT	7,708	728	9.44%	165	2.14%	893	11.59%	0	0.00%
GRANTS PASS	4,128	327	7.92%	0	0.00%	327	7.92%	0	0.00%
EUGENE	17,318	1,401	8.09%	173	1.00%	1,574	9.09%	0	0.00%
FLORENCE	1,814	115	6.34%	0	0.00%	115	6.34%	0	0.00%
SSD S. REGION	$46,774	$3,140	6.71%	$514	1.10%	$3,654	7.81%	$0	0.00%
BAKER	1,058	90	8.51%	98	9.26%	188	17.77%	0	0.00%
BEND	3,768	547	14.52%	71	1.88%	618	16.40%	(56)	-1.49%
JOHN DAY	830	41	4.94%	0	0.00%	41	4.94%	0	0.00%
BURNS	532	0	0.00%	15	2.82%	15	2.82%	0	0.00%
K. FALLS	621	177	28.50%	0	0.00%	177	28.50%	0	0.00%
ONTARIO	3,420	476	13.92%	0	0.00%	476	13.92%	0	0.00%
PENDLETON	3,165	0	0.00%	63	1.99%	63	1.99%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	2,243	191	8.52%	0	0.00%	191	8.52%	0	0.00%
ENTERPRISE	1,224	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	1,707	53	3.10%	105	6.15%	158	9.26%	0	0.00%
HOOD RIVER	1,535	90	5.86%	0	0.00%	90	5.86%	0	0.00%
SSD E. REGION	$20,103	$1,665	8.28%	$352	1.75%	$2,017	10.03%	($56)	-0.28%
SSD STATE TOTAL	$117,979	$9,915	8.40%	$1,552	1.32%	$11,467	9.72%	($61)	-0.05%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1988

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,138,152	$1,628,378	51.89%	$841,191	26.81%	$2,469,569	78.70%	$14,495	0.46%
WEST REG. TOT.	3,149,679	868,650	27.58%	604,691	19.20%	1,473,341	46.78%	9,679	0.31%
SOUTH REG. TOT.	3,563,083	973,528	27.32%	454,122	12.75%	1,427,650	40.07%	7,413	0.21%
EAST REG. TOT.	1,667,860	457,742	27.44%	51,319	3.08%	509,061	30.52%	(23)	-0.00%
STATE TOTAL	$11,518,774	$3,928,298	34.10%	$1,951,323	16.94%	$5,879,621	51.04%	$31,564	0.27%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1988

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,510	1,275	3,307	2,162	524,912	252	62	252	131	26,272
MULTNOMAH	562,000	62,584	129,577	22,449	7,932	21,202	14,548	2,925,721	1,286	309	1,286	680	129,885
REGION TOTAL	817,100	77,554	201,572	25,959	9,207	24,509	16,710	3,450,632	1,538	371	1,538	811	156,157
WEST REGION													
BENTON	69,200	8,261	14,939	1,129	412	998	695	139,993	105	25	105	59	10,760
CLATSOP	33,100	3,680	8,170	912	319	843	572	109,836	50	11	50	30	4,552
COLUMBIA	36,100	3,230	10,456	921	316	830	559	107,388	89	24	89	43	9,712
LINCOLN	37,600	4,029	8,379	1,286	432	1,154	767	149,726	202	49	202	112	19,217
LINN	87,000	10,619	23,682	3,616	1,279	3,308	2,252	446,158	349	80	349	191	31,947
MARION	214,500	21,749	58,277	8,029	2,711	7,296	4,971	1,036,535	791	182	791	436	78,771
POLK	45,800	5,409	12,338	1,065	364	938	644	126,985	81	20	81	42	8,846
TILLAMOOK	21,000	2,035	5,322	465	165	418	294	54,552	9	2	9	5	138
WASHINGTON	280,000	15,510	76,554	3,937	1,371	3,570	2,397	477,553	156	37	156	82	13,326
YAMHILL	58,400	5,459	17,159	1,933	660	1,706	1,145	231,187	223	52	223	120	23,814
REGION TOTAL	882,700	79,981	235,276	23,293	8,029	21,061	14,296	2,879,913	2,055	482	2,055	1,120	201,082
SOUTH REGION													
COOS	57,500	6,143	14,675	2,339	845	2,169	1,500	286,212	336	81	336	181	34,028
CURRY	17,200	1,999	3,733	431	155	394	270	52,620	25	6	25	13	2,057
DOUGLAS	93,000	10,481	26,659	3,668	1,259	3,371	2,293	447,125	314	75	314	169	36,230
JACKSON	141,700	16,254	37,483	4,877	1,748	4,634	3,040	762,738	423	105	423	214	44,448
JOSEPHINE	61,700	9,330	15,817	2,632	896	2,398	1,616	312,411	340	77	340	190	35,595
LANE	267,700	33,847	67,635	10,894	3,842	9,897	6,618	1,385,916	1,382	320	1,382	757	140,162
REGION TOTAL	638,800	78,053	166,003	24,841	8,745	22,863	15,337	3,247,023	2,820	664	2,820	1,524	292,519
EAST REGION													
BAKER	15,300	1,902	3,805	551	153	443	309	51,939	80	19	80	43	7,117
CROOK	13,500	1,335	3,899	312	115	285	187	37,167	24	7	24	10	2,231
DESCHUTES	65,600	5,755	18,379	1,654	596	1,545	1,031	206,966	165	39	165	87	16,020
GILLIAM (1)	1,850	137	717	101	37	96	63	11,440	3	1	3	1	736
GRANT	8,500	1,042	2,285	142	47	105	70	15,416	31	7	31	17	3,492
HARNEY	7,200	722	2,010	120	43	108	73	15,616	13	3	13	7	1,170
HOOD RIVER	16,500	1,495	4,423	331	109	282	185	37,784	45	11	45	24	3,710
JEFFERSON	11,800	1,444	3,764	663	235	644	472	81,317	29	6	29	17	2,072
KLAMATH	56,900	7,006	15,357	1,998	700	1,849	1,275	240,304	241	54	241	138	25,169
LAKE	7,300	942	2,035	168	62	156	108	20,642	4	1	4	2	511
MALHEUR	26,500	4,415	7,875	1,034	300	907	647	112,074	22	4	22	14	1,266
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,306	787	2,153	1,458	286,509	231	58	231	120	20,747
UNION	23,300	2,804	6,967	836	298	779	526	113,917	145	35	145	78	15,594
WALLOWA	7,150	780	2,030	83	33	78	58	10,447	0	0	0	0	0
WASCO (2)	20,400	1,929	5,957	827	277	758	508	133,475	106	27	106	52	10,254
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,126	3,792	10,188	6,970	1,375,011	1,139	272	1,139	610	110,087
SUBSID ADOP ADJ.								10,747					
STATE TOTAL	2,690,000	274,601	701,393	85,219	29,773	78,621	53,313	10,963,327	7,552	1,789	7,552	4,065	759,845

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1988

	FOOD STAMPS (OCTOBER 1988)						ADULT PROGRAMS						STATE FUNDED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	CASES	NS CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,657	8,395	3,537	496,839	1,120	59	1,003	2,182	475	140	231	27,507	130	217	24,983
MULTNOMAH	21,361	49,035	23,380	3,040,179	4,094	263	5,465	9,822	2,211	1,517	1,521	186,655	591	1,081	109,052
REGION TOTAL	26,018	57,430	26,917	3,537,018	5,214	322	6,468	12,004	2,686	1,657	1,752	214,162	721	1,298	134,035
WEST REGION															
BENTON	1,705	3,183	1,417	190,259	49	6	271	326	245	46	60	(2,515)	54	81	8,068
CLATSOP	1,169	2,268	1,026	133,561	186	8	205	399	175	56	28	2,673	30	49	4,990
COLUMBIA	1,371	2,278	895	132,594	130	6	196	332	175	27	23	(1,266)	25	43	3,970
LINCOLN	2,024	3,468	1,472	201,997	245	16	221	482	215	84	85	7,632	59	106	9,157
LINN	4,533	8,693	3,598	503,428	813	51	687	1,551	557	86	98	10,045	87	158	15,728
MARION	8,939	18,471	7,403	1,077,713	1,536	164	2,814	4,514	1,188	228	353	18,906	206	386	35,793
POLK	1,630	2,895	1,150	161,672	317	12	302	631	250	25	34	(3,578)	41	89	8,207
TILLAMOOK	931	1,507	631	83,385	165	2	123	290	113	15	22	155	34	62	5,107
WASHINGTON	4,159	8,130	3,303	472,919	948	60	966	1,974	695	136	199	24,377	229	403	36,886
YAMHILL	2,869	4,949	2,008	278,255	437	13	366	816	541	37	43	(343)	82	162	15,615
REGION TOTAL	29,330	55,842	22,903	3,235,783	4,826	338	6,151	11,315	4,154	740	945	56,086	847	1,539	143,522
SOUTH REGION															
COOS	3,303	6,031	2,433	359,077	493	36	435	964	479	102	76	10,955	67	113	11,421
CURRY	717	1,239	534	69,129	102	8	97	207	132	18	23	3,918	19	35	3,139
DOUGLAS	4,168	8,400	3,381	508,906	587	32	618	1,237	584	148	115	19,008	122	223	20,057
JACKSON	6,044	11,850	5,049	715,554	764	56	826	1,646	846	209	177	35,105	142	245	25,093
JOSEPHINE	3,882	7,379	3,084	440,116	521	22	461	1,004	556	67	107	3,515	101	178	18,059
LANE	11,535	25,032	10,950	1,513,489	1,587	108	2,068	3,763	1,791	494	424	59,049	354	619	68,202
REGION TOTAL	29,649	59,931	25,431	3,606,271	4,054	262	4,505	8,821	4,388	1,038	922	131,550	805	1,413	145,970
EAST REGION															
BAKER	750	1,399	605	75,856	125	3	124	252	106	18	11	5,816	23	40	3,381
CROOK	565	904	362	50,397	23	1	66	90	79	12	10	1,085	14	32	2,196
DESCHUTES	2,838	4,694	1,892	270,619	396	9	383	788	520	33	26	8,548	78	134	13,343
GILLIAM (1)	178	279	112	15,289	8	0	9	17	10	6	1	1,049	2	4	432
GRANT	318	527	222	28,232	79	0	26	105	60	5	7	732	12	25	2,391
HARNEY	278	440	179	22,359	36	1	43	80	31	4	9	694	9	17	1,569
HOOD RIVER	520	983	407	52,308	125	6	88	219	150	16	15	1,666	21	41	3,752
JEFFERSON	1,213	1,705	565	98,054	13	2	69	84	100	15	15	5,688	7	14	1,330
KLAMATH	3,266	5,336	2,089	316,196	264	13	355	632	340	67	63	8,634	47	89	8,076
LAKE	301	443	158	24,350	9	0	26	35	37	6	9	426	8	17	1,052
MALHEUR	1,925	2,935	995	156,034	235	15	194	444	223	17	26	1,873	26	52	3,805
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,349	5,857	2,280	338,805	410	23	471	904	434	63	66	5,966	67	113	9,454
UNION	1,072	2,091	820	119,127	165	10	151	326	169	18	25	1,659	21	37	5,046
WALLOWA	170	287	135	15,429	57	0	51	108	10	4	6	(1,641)	6	11	784
WASCO (2)	957	1,905	798	115,958	162	5	121	288	158	17	27	3,374	29	55	5,868
WHEELER (1)															
REGION TOTAL	17,700	29,785	11,619	1,699,013	2,107	88	2,177	4,372	2,427	301	316	45,569	370	681	62,479
SUBSID ADOP ADJ.												10			
STATE TOTAL	102,697	202,988	86,870	$12,078,085	16,201	1,010	19,301	36,512	13,655	3,736	3,935	447,377	2,743	4,931	486,007

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1988

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	64	13,671	6,977	623,324	11,634	1,737,508	13.0	30.0	32.9
MULTNOMAH	515	96,027	40,694	3,749,811	62,055	10,237,330	37.7	112.3	87.3
REGION TOTAL	579	109,699	47,671	4,373,135	73,689	11,974,838	30.0	82.9	70.3
WEST REGION									
BENTON	27	6,900	1,980	142,070	3,685	495,536	14.4	46.5	46.0
CLATSOP	24	6,768	1,734	130,771	2,903	393,151	25.5	70.0	68.5
COLUMBIA	22	6,884	1,703	144,419	3,074	403,701	23.0	53.5	63.1
LINCOLN	44	9,505	2,534	223,461	4,558	620,694	30.7	91.5	92.2
LINN	89	16,392	6,540	667,752	11,073	1,691,450	38.0	95.1	99.9
MARION	179	30,520	15,980	1,116,488	24,919	3,394,727	34.0	85.3	86.1
POLK	17	2,065	2,204	176,840	3,834	481,036	20.5	52.2	63.2
TILLAMOOK	11	2,285	988	86,121	1,919	231,744	19.9	55.2	71.8
WASHINGTON	93	21,042	7,493	671,645	11,652	1,717,747	12.8	31.3	29.0
YAMHILL	38	5,379	3,733	344,752	6,602	898,659	29.2	66.7	84.7
REGION TOTAL	544	107,739	44,889	3,704,319	74,219	10,328,445	23.9	60.8	63.3
SOUTH REGION									
COOS	78	10,359	4,567	459,757	7,870	1,171,809	37.7	102.2	104.9
CURRY	6	1,530	856	90,914	1,573	223,306	22.9	72.3	72.0
DOUGLAS	70	16,068	6,310	546,850	10,478	1,594,244	36.2	86.0	90.3
JACKSON	75	16,425	8,383	734,433	14,427	2,333,795	32.7	81.1	83.6
JOSEPHINE	52	11,225	4,883	346,666	8,765	1,167,589	38.9	102.2	119.6
LANE	201	39,868	19,386	1,591,828	30,921	4,798,514	37.0	97.8	93.5
REGION TOTAL	482	95,475	44,385	3,770,448	74,034	11,289,256	35.8	92.4	93.8
EAST REGION									
BAKER	8	1,909	1,064	114,186	1,814	260,204	29.0	81.2	91.4
CROOK	7	764	604	69,407	1,169	163,248	21.1	48.0	67.0
DESCHUTES	61	14,943	3,404	317,540	6,242	847,979	23.6	56.1	71.6
GILLIAM (1)	0	(25)	142	8,315	320	37,236	51.9	87.9	150.8
GRANT	4	735	370	40,021	688	91,018	12.4	30.6	62.0
HARNEY	0	0	276	46,456	554	87,864	15.0	36.3	61.1
HOOD RIVER	2	275	794	133,946	1,314	233,441	17.1	41.8	59.6
JEFFERSON	6	895	928	99,134	2,141	288,490	54.6	125.4	144.5
KLAMATH	23	6,081	3,491	257,032	6,757	861,490	32.5	83.0	93.8
LAKE	7	656	291	14,097	592	61,734	21.4	53.1	60.7
MALHEUR	46	4,834	1,969	149,901	3,894	429,786	34.2	82.2	110.8
MORROW (1)									
SHERMAN (2)									
UMATILLA	83	14,405	4,302	347,478	7,651	1,023,364	37.1	76.6	100.8
UNION	25	6,934	1,596	137,686	2,668	399,963	33.4	75.5	89.7
WALLOWA	2	314	228	21,773	398	47,106	10.9	28.6	40.1
WASCO (2)	14	1,701	1,498	109,887	2,455	380,516	37.2	85.3	93.4
WHEELER (1)									
REGION TOTAL	288	54,423	20,957	1,866,859	38,657	5,213,441	29.0	70.7	84.8
			571						
SUBSID ADOP			0		0				
ADJ.				310		11,067	ERR	ERR	ERR
STATE TOTAL	1,893	367,336	158,473	13,715,071	260,599	38,817,047	29.2	76.0	75.5

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S6615-8
3/17/89

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JANUARY 1989 BOOKLET

DATA FOR DECEMBER 1988

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

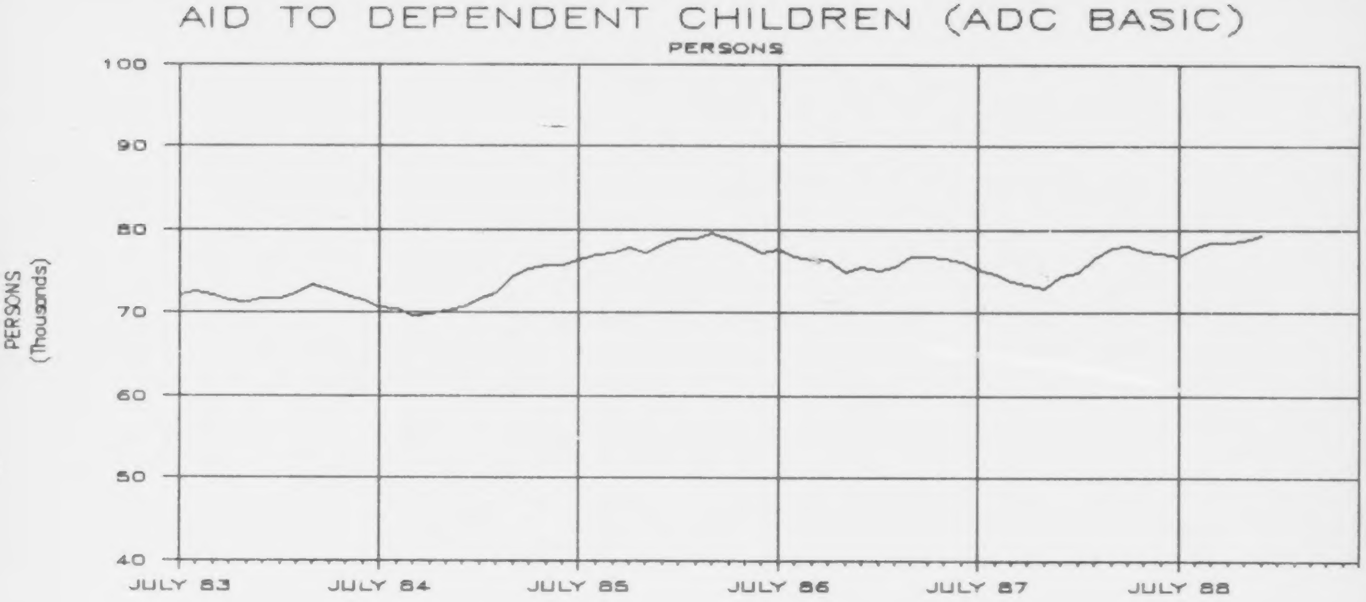
TABLE	1	- ADC Basic Expenditure Comparison
GRAPH	2	- Statewide ADC Basic Persons, ADC Basic Cases
GRAPH	3	- Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH	4	- Statewide ADC Basic Cost per Case, Basic Cost per Person
TABLE	5	- ADC-UN Expenditure Comparison
GRAPH	6	- Statewide ADC-UN Persons, ADC-UN Cases
GRAPH	7	- Statewide ADC-UN Persons per Case, Cost per Person
TABLE	8	- ADC Basic JOBS Information
TABLE	9	- Total ADC Basic Jobs Placements
GRAPH	10	- Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placements
TABLE	11	- ADC Basic JOBS Program Expenditures
GRAPH	12	- Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.
TABLE	13	- ADC-UN JOBS Total Program Expenditures
TABLE	14	- ADC-UN JOBS Information
TABLE	15	- Total ADC-UN Jobs Placements
GRAPH	16	- Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE	17	- Employment-Related Day Care (M5) Expenditures
GRAPH	18	- Statewide ERDC Cases, ERDC Children in Care
GRAPH	19	- Statewide ERDC Cost per Case, Cost per Child
TABLE	20	- Emergency Assistance (E2) Expenditures
GRAPH	21	- Statewide E2 Cases, E2 Cost per Case
TABLE	22	- General Assistance (GA) Expenditure Comparison
GRAPH	23	- Statewide GA Cases, GA Cost per Case
TABLE	24	- Medically Eligible Persons by Program
TABLE	25	- Medical Services by Category of Service
GRAPH	26	- Statewide Medical Exp. Total Funds, General Funds
GRAPH	27	- Statewide Medically Eligibles, Cost per Medical Eligible
TABLE	28	- Food Stamp Activity
GRAPH	29	- Statewide Food Stamp Total Persons, PA Persons
GRAPH	30	- Statewide Food Stamp Non-PA Persons, Total Households
GRAPH	31	- Statewide Food Stamp PA Households, Non-PA Households
TABLE	32	- Food Stamp DMI, Number of Allotments and Loss Rates
TABLE	33	- Food Stamp DMI, Dollar Value and Loss Rates
TABLE	34	- Public Assistance Data by County

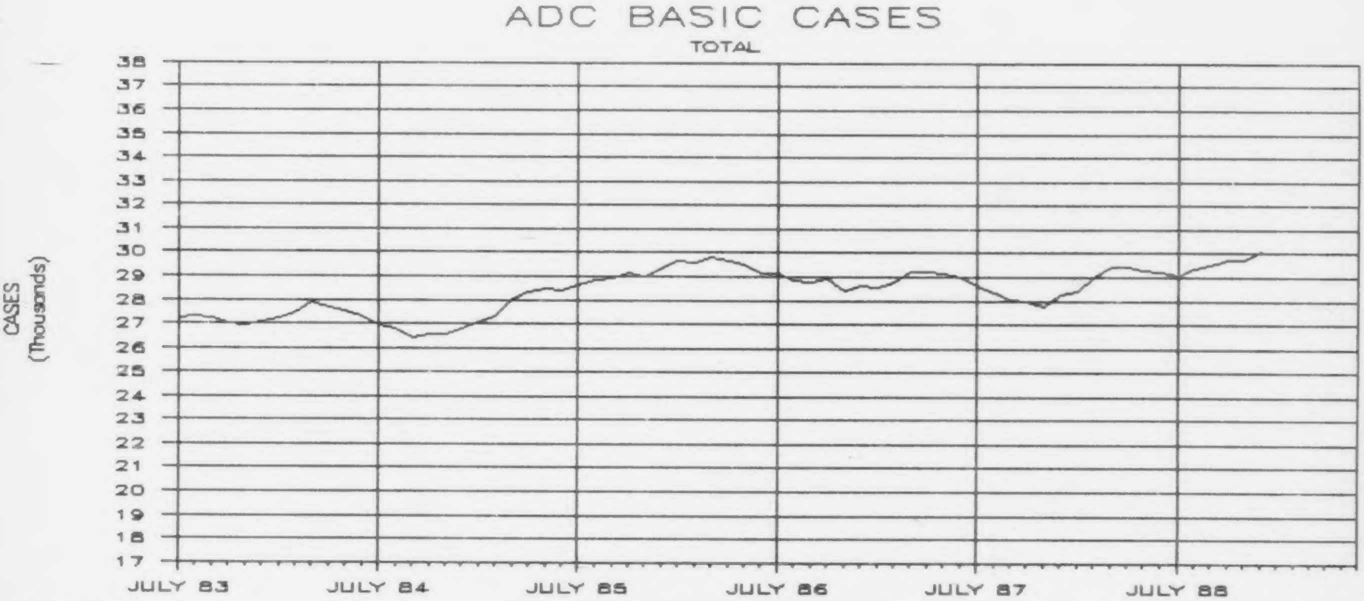
Additional state graphs may be found in the PA chart booklet (green).

Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- DECEMBER 1988

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,269	1,267	1,090	(177)	116.24%	$487,095.25	$149.00	$384.45
ALBINA	4,672	1,638	1,564	(74)	104.73%	615,388.99	131.72	375.70
SOUTHEAST PORTLAND	2,265	897	890	(7)	100.79%	314,472.33	138.84	350.58
WEST PORTLAND	1,995	690	662	(28)	104.23%	253,376.11	127.01	367.21
NORTH PTLD	3,441	1,242	1,301	59	95.47%	444,474.46	129.17	357.87
NORTHEAST PTLD	3,372	1,330	1,278	(52)	104.07%	472,369.59	140.09	355.17
EAST PTLD	5,634	2,193	1,900	(293)	115.42%	824,320.90	146.31	375.89
REGION EXPENDITURE						0.00		
NORTH REGION	24,648	9,257	8,685	(572)	106.59%	$3,411,497.63	$138.41	$368.53
CORVALLIS	973	403	425	22	94.82%	139,530.40	143.40	346.23
ASTORIA	843	319	292	(27)	109.25%	112,129.13	133.01	351.50
ST. HELENS	853	328	352	24	93.18%	113,936.95	133.57	347.37
WOODBURN	1,057	363	350	(13)	103.71%	140,925.17	133.33	388.22
NEWPORT	1,149	437	417	(20)	104.80%	157,654.29	137.21	360.76
ALBANY	1,813	694	793	99	87.52%	242,352.21	133.67	349.21
LEBANON	1,550	599	543	(56)	110.31%	219,664.40	141.72	366.72
SOUTH SALEM	3,890	1,436	1,310	(126)	109.62%	625,409.53	160.77	435.52
NORTH SALEM	2,472	946	958	12	98.75%	345,747.81	139.87	365.48
DALLAS	934	365	392	27	93.11%	127,569.70	136.58	349.51
TILLAMOOK	419	162	164	2	98.78%	53,996.65	128.87	333.31
BEAVERTON	3,562	1,378	1,374	(4)	100.29%	487,046.41	136.73	353.44
MCMINNVILLE	1,738	669	702	33	95.30%	234,775.68	135.08	350.94
REGION EXPENDITURE						4,046.29		
WEST REGION	21,253	8,099	8,072	(27)	100.33%	$3,004,784.62	$141.38	$371.01
COOS BAY	2,259	880	790	(90)	111.39%	300,023.74	132.81	340.94
GOLD BEACH	415	167	162	(5)	103.09%	54,716.87	131.85	327.65
ROSEBURG	3,404	1,282	1,197	(85)	107.10%	459,972.90	135.13	358.79
SPRINGFIELD	3,724	1,440	1,377	(63)	104.58%	564,904.14	151.69	392.29
MEDFORD	4,137	1,569	1,410	(159)	111.28%	780,596.51	188.69	497.51
ASHLAND	415	166	171	5	97.08%	55,272.66	133.19	332.97
GRANTS PASS	1,933	732	712	(20)	102.81%	263,535.52	136.33	360.02
CAVE JUNCTION	552	198	195	(3)	101.54%	74,457.13	134.89	376.05
EUGENE	1,825	723	804	81	89.93%	262,057.06	143.59	362.46
WEST EUGENE	2,780	1,071	1,116	45	95.97%	374,993.09	134.89	350.13
COTTAGE GROVE	1,025	401	389	(12)	103.09%	138,761.17	135.38	346.04
FLORENCE	618	234	215	(19)	108.84%	78,625.80	127.23	336.01
REGION EXPENDITURE						777.54		
SOUTH REGION	23,087	8,863	8,538	(325)	103.81%	$3,408,694.13	$147.65	$384.60
BAKER	487	168	156	(12)	107.69%	58,488.96	120.10	348.15
BEND	1,602	618	580	(38)	106.55%	224,129.24	139.91	362.67
JOHN DAY	107	48	57	9	84.21%	15,307.59	143.06	318.91
CONDON	87	35	33	(2)	106.06%	12,472.00	143.36	356.34
BURNS	118	46	64	18	71.88%	15,011.00	127.21	326.33
PRINEVILLE	327	128	134	6	95.52%	42,035.67	128.55	328.40
MADRAS	649	236	206	(30)	114.56%	78,348.93	120.72	331.99
KLAMATH FALLS	1,873	709	611	(98)	116.04%	248,045.55	132.43	349.85
LAKEVIEW	159	63	66	3	95.46%	20,593.02	129.52	326.87
ONTARIO	903	302	280	(22)	107.86%	117,790.05	130.44	390.03
PENDLETON	666	246	259	13	94.98%	86,052.92	129.21	349.81
HERMISTON	1,154	421	394	(27)	106.85%	160,109.13	138.74	380.31
MLTN-FRWTR	322	118	110	(8)	107.27%	44,518.88	138.26	377.28
LAGRANDE	787	298	246	(52)	121.14%	113,681.64	144.45	381.48
ENTERPRISE	114	44	32	(12)	137.50%	13,023.00	114.24	295.98
THE DALLES	796	297	235	(62)	126.38%	112,410.26	141.22	378.49
HOOD RIVER	284	109	138	29	78.99%	39,646.54	139.60	363.73
REGION EXPENDITURE						0.00		
EAST REGION	10,435	3,886	3,601	(285)	107.91%	$1,401,664.38	$134.32	$360.70
Adjustment						$0.00		
STATE TOTAL	79,423	30,105	28,896	(1,209)	104.18%	$11,226,640.76	$141.35	$372.92





PERSONS

AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423							78,282

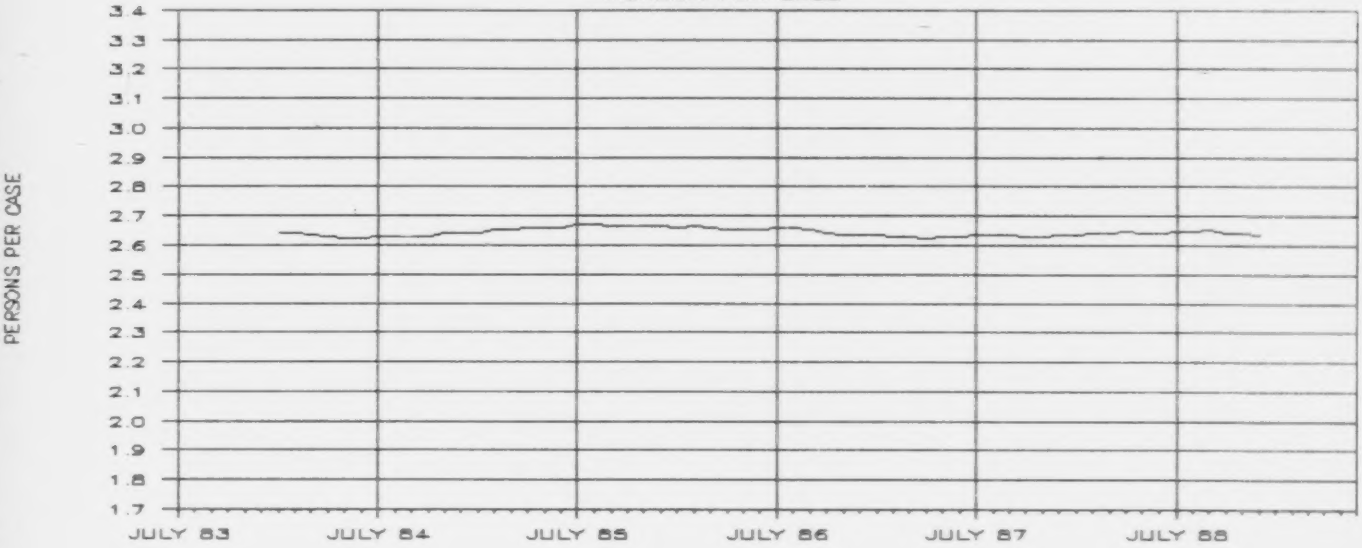
TOTAL

ADC BASIC CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105							29,597

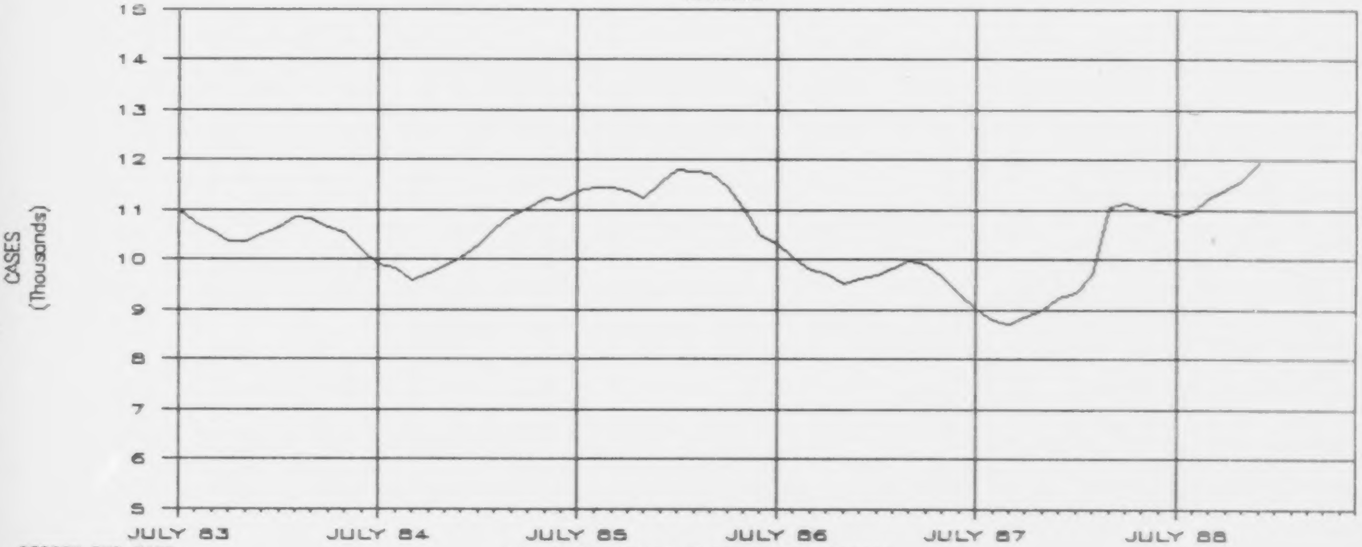
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSON PER CASE



ADC BASIC MANDATORY/VOLUNTARY

CASES



PERSON PER CASE

AID TO DEPENDENT CHILDREN (ADC BASIC)

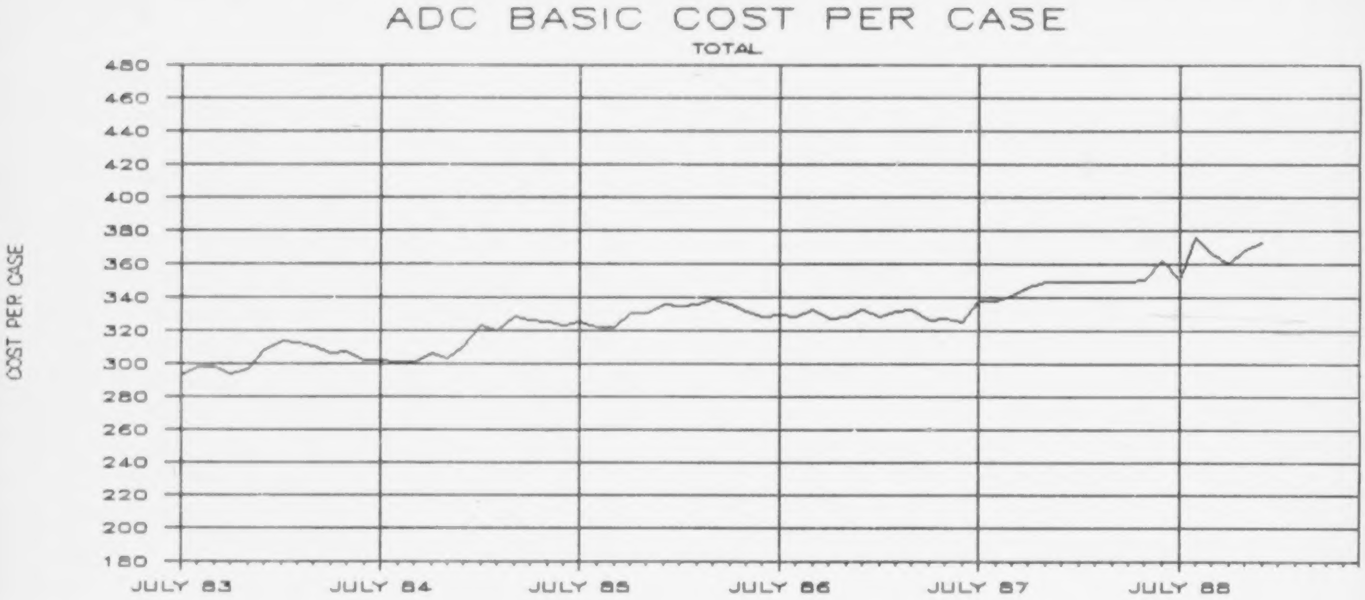
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638							2.645

CASES

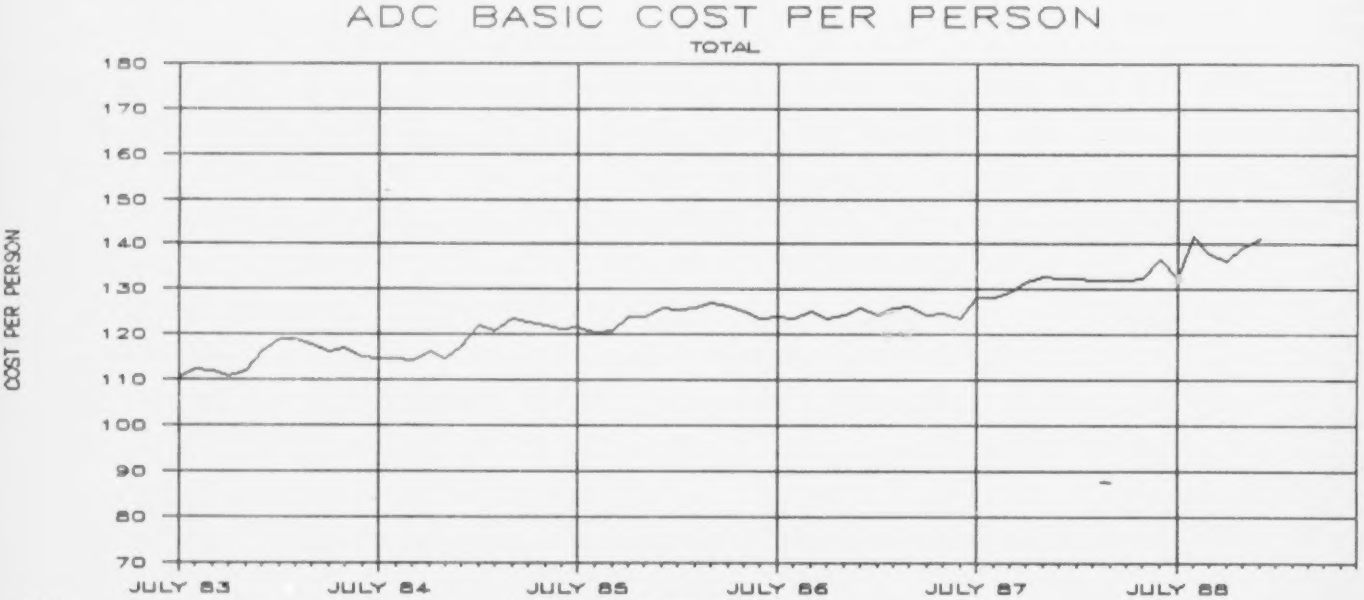
ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933							11,337

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92							365.51

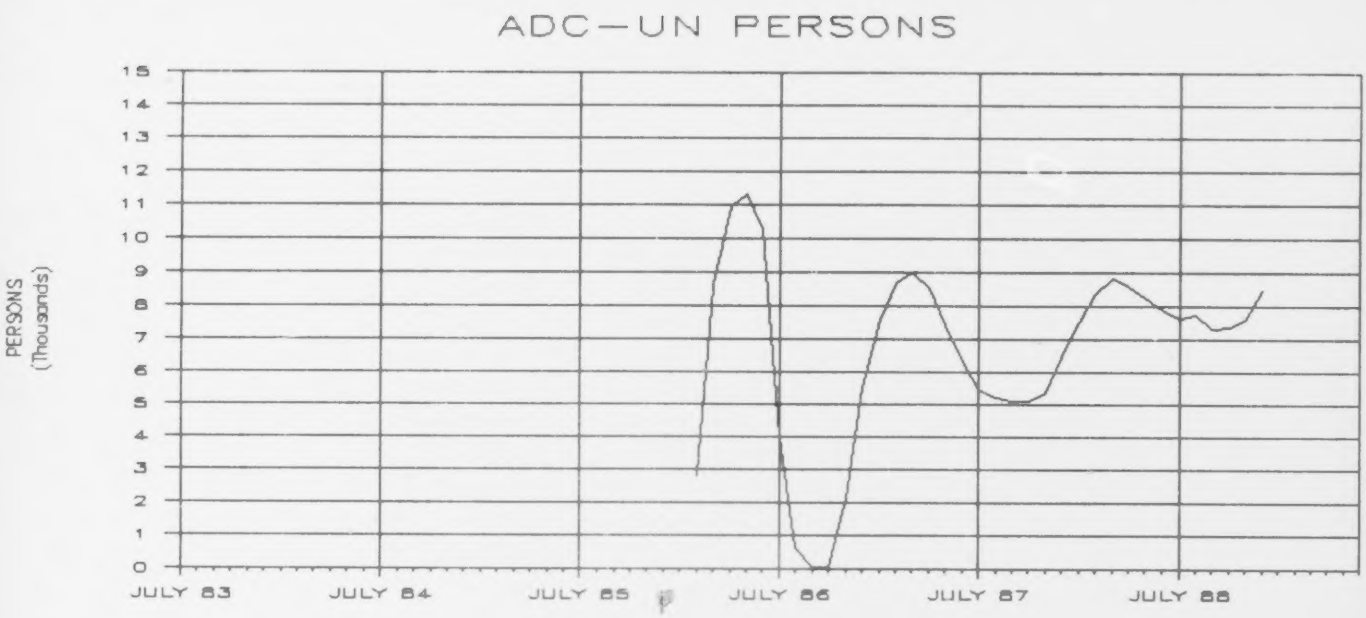
TOTAL

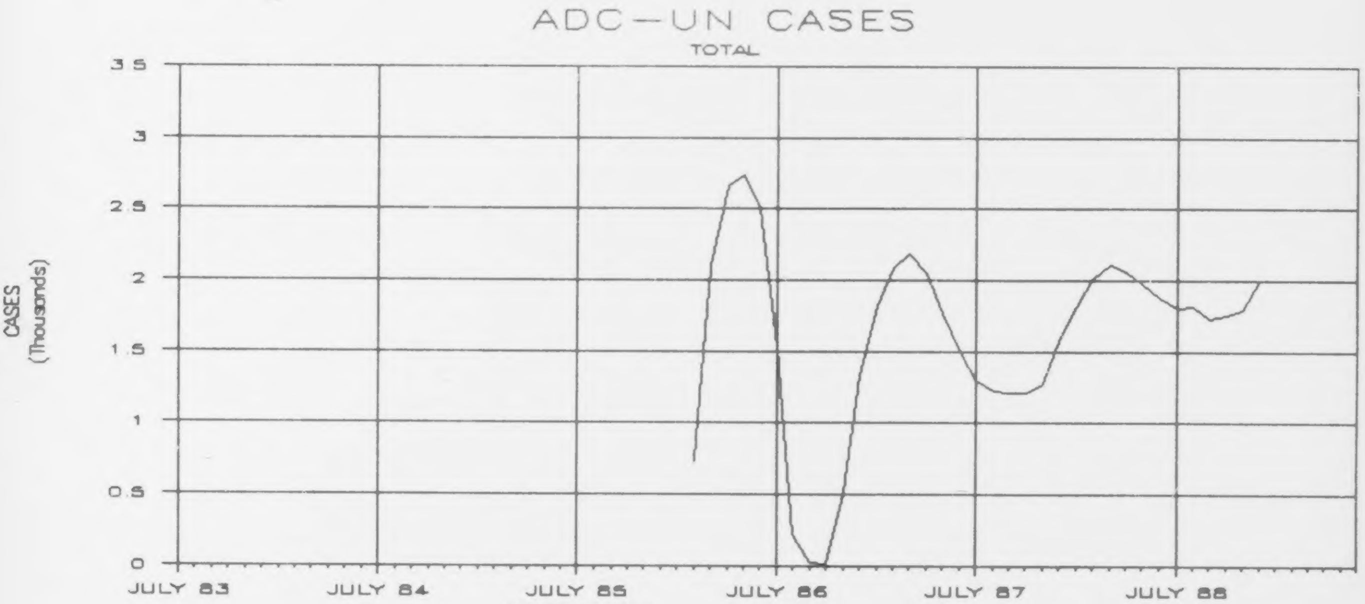
ADC BASIC COST PER PERSON

FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35							138.19

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- DECEMBER 1988

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	279	68	45	(23)	151.11%	$26,481.00	$94.91	$389.43
ALBINA	201	43	32	(11)	134.38%	17,496.31	87.05	406.89
SOUTHEAST PORTLAND	117	31	36	5	86.11%	12,532.15	107.11	404.26
WEST PORTLAND	72	18	19	1	94.74%	8,327.97	115.67	462.66
NORTH PTLD	222	50	65	15	76.92%	20,912.34	94.20	418.25
NORTHEAST PTLD	204	52	33	(19)	157.58%	17,211.67	84.37	330.99
EAST PTLD	561	137	97	(40)	141.24%	63,484.07	113.16	463.39
REGION EXPENDITURE						0.00		
NORTH REGION	1,656	399	327	(72)	122.02%	$166,445.51	$100.51	$417.16
CORVALLIS	129	29	36	7	80.56%	12,560.44	97.37	433.12
ASTORIA	70	17	14	(3)	121.43%	8,245.14	117.79	485.01
ST. HELENS	63	18	39	21	46.15%	5,858.68	92.99	325.48
WOODBURN	19	4	13	9	30.77%	1,821.00	95.84	455.25
NEWPORT	227	55	46	(9)	119.57%	19,123.80	84.25	347.71
ALBANY	151	34	73	39	46.58%	12,819.49	84.90	377.04
LEBANON	200	46	52	6	88.46%	20,890.97	104.45	454.15
SOUTH SALEM	613	142	114	(28)	124.56%	68,241.72	111.32	480.58
NORTH SALEM	266	63	70	7	90.00%	25,512.66	95.91	404.96
DALLAS	106	25	26	1	96.15%	10,670.76	100.67	426.83
TILLAMOOK	3	1	6	5	16.67%	420.00	140.00	420.00
BEAVERTON	175	43	39	(4)	110.26%	15,724.40	89.85	365.68
MCMINNVILLE	269	63	83	20	75.90%	28,743.28	106.85	456.24
REGION EXPENDITURE						0.00		
WEST REGION	2,291	540	611	71	88.38%	$230,632.34	$100.67	$427.10
COOS BAY	370	90	58	(32)	155.17%	38,487.01	104.02	427.63
GOLD BEACH	46	11	11	0	100.00%	5,063.00	110.07	460.27
ROSEBURG	316	78	98	20	79.59%	34,162.55	108.11	437.98
SPRINGFIELD	765	177	135	(42)	131.11%	83,373.85	108.99	471.04
MEDFORD	495	120	77	(43)	155.84%	54,322.50	109.74	452.69
ASHLAND	7	2	4	2	50.00%	625.00	89.29	312.50
GRANTS PASS	236	54	54	0	100.00%	24,767.30	104.95	458.65
CAVE JUNCTION	116	27	25	(2)	108.00%	14,965.41	129.01	554.27
EUGENE	176	38	45	7	84.44%	19,428.55	110.39	511.28
WEST EUGENE	366	86	96	10	89.58%	35,136.00	96.00	408.56
COTTAGE GROVE	150	35	30	(5)	116.67%	15,930.77	106.21	455.16
FLORENCE	82	19	30	11	63.33%	6,919.24	84.38	364.17
REGION EXPENDITURE						0.00		
SOUTH REGION	3,125	737	663	(74)	111.16%	$333,181.18	$106.62	$452.08
BAKER	92	23	36	13	63.89%	9,374.99	101.90	407.61
BEND	177	41	39	(2)	105.13%	19,006.92	107.38	463.58
JOHN DAY	39	9	12	3	75.00%	3,520.51	90.27	391.17
CONDON	3	1	5	4	20.00%	81.00	27.00	81.00
BURNS	16	4	8	4	50.00%	1,535.00	95.94	383.75
PRINEVILLE	31	9	12	3	75.00%	3,190.36	102.91	354.48
MADRAS	30	7	12	5	58.33%	3,234.23	107.81	462.03
KLAMATH FALLS	269	61	62	1	98.39%	27,832.32	103.47	456.27
LAKEVIEW	15	3	8	5	37.50%	726.00	48.40	242.00
ONTARIO	46	9	21	12	42.86%	5,075.90	110.35	563.99
PENDLETON	110	26	24	(2)	108.33%	10,267.82	93.34	394.92
HERMISTON	137	32	32	0	100.00%	16,046.72	117.13	501.46
MLTN-FRWTR	42	9	15	6	60.00%	4,639.50	110.46	515.50
LAGRANDE	180	42	38	(4)	110.53%	20,291.38	112.73	483.13
ENTERPRISE	3	1	2	1	50.00%	275.88	91.96	275.88
THE DALLES	148	38	29	(9)	131.03%	16,248.38	109.79	427.59
HOOD RIVER	57	14	20	6	70.00%	5,795.66	101.68	413.98
REGION EXPENDITURE						0.00		
EAST REGION	1,395	329	375	46	87.73%	$147,142.57	$105.48	$447.24
Adjustment						$0.00		
STATE TOTAL	8,467	2,005	1,976	(29)	101.47%	$877,401.60	$103.63	$437.61





ADC-UN PERSONS

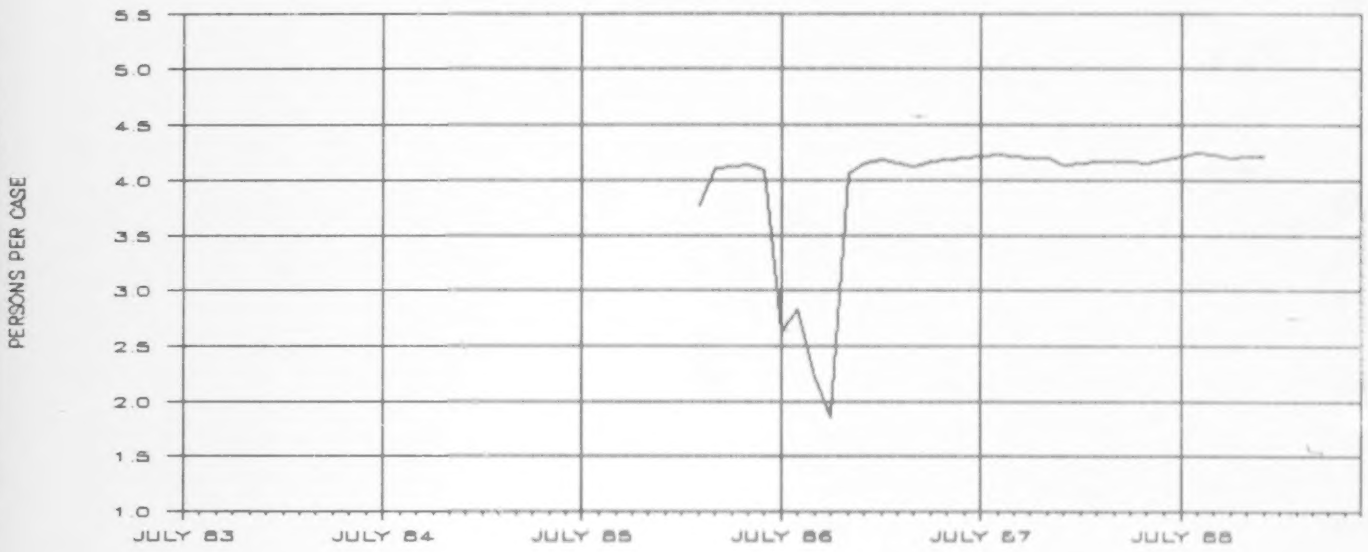
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467							7,676

TOTAL

ADC-UN CASES

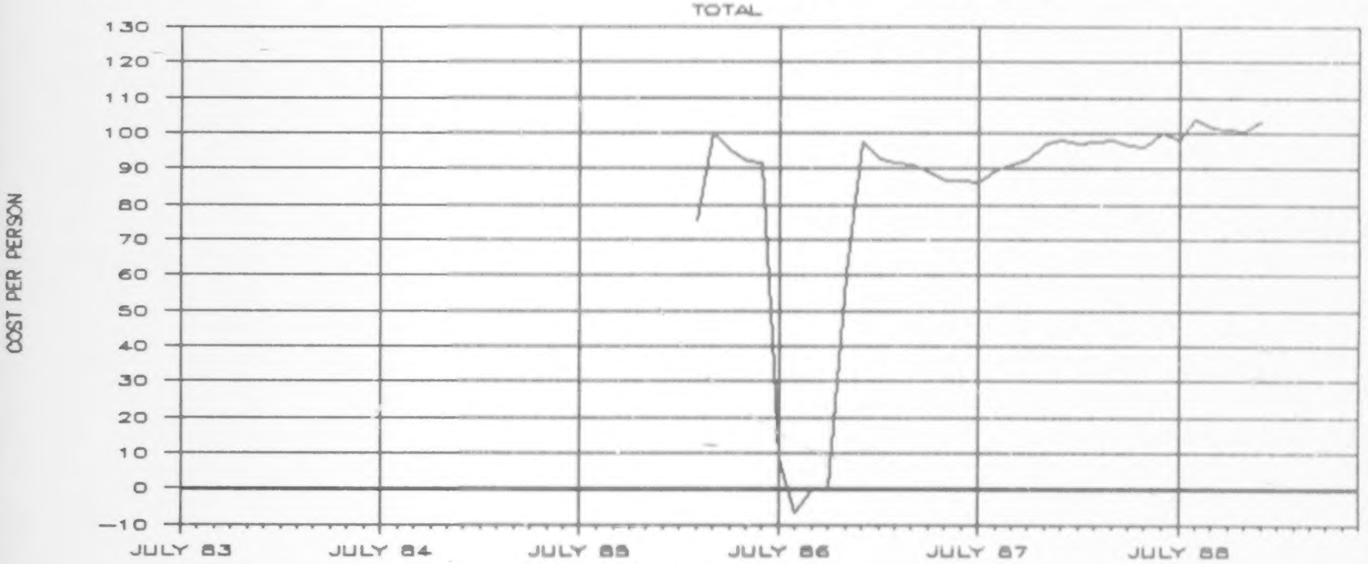
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005							1,816

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON

TOTAL



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223							4.226

TOTAL

ADC-UN COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63							101.45

TABLE 8: ADC JOBS INFORMATION -- DECEMBER 1988

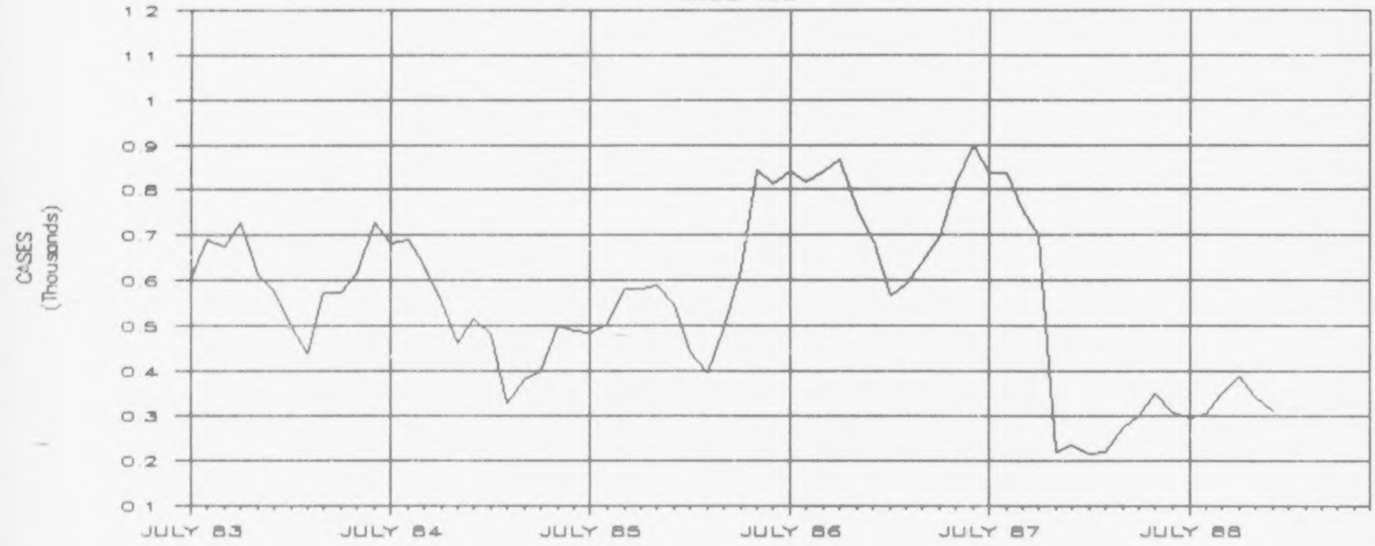
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	40.49%	1,267	513	10	0	10	1.95%	35	0
ALBINA	39.19%	1,638	642	7	1	8	1.25%	134	1
SOUTHEAST PTLD	39.91%	897	358	7	0	7	1.96%	77	1
WEST PTLD	23.79%	782	186	4	1	5	2.69%	45	1
NORTH PTLD	37.44%	1,242	465	12	2	14	3.01%	76	2
NORTHEAST PTLD	34.21%	1,330	455	12	12	24	5.27%	91	1
EAST PTLD	42.95%	2,193	942	22	0	22	2.34%	116	0
NORTH REGION	38.09%	9,349	3,561	74	16	90	2.53%	574	6
CORVALLIS	49.38%	403	199	1	0	1	0.50%	84	4
ASTORIA	28.53%	319	91	1	4	5	5.49%	30	2
ST. HELENS	37.20%	328	122	2	2	4	3.28%	20	2
WOODBURN	34.44%	363	125	5	6	11	8.80%	23	0
NEWPORT	41.65%	437	182	3	2	5	2.75%	38	0
ALBANY	38.76%	694	269	13	18	31	11.52%	97	5
LEBANON	39.23%	599	235	16	2	18	7.66%	71	4
SOUTH SALEM	46.73%	1,436	671	9	1	10	1.49%	44	0
NORTH SALEM	36.88%	949	350	5	3	8	2.29%	76	2
DALLAS	38.90%	365	142	5	7	12	8.45%	50	4
TILLAMOOK	34.57%	162	56	5	1	6	10.71%	18	2
BEAVERTON	29.61%	1,378	408	12	32	44	10.78%	103	0
MCMINNVILLE	35.87%	669	240	5	1	6	2.50%	42	1
WEST REGION	38.14%	8,102	3,090	82	79	161	5.21%	696	26
COOS BAY	37.50%	880	330	5	12	17	5.15%	108	2
GOLD BEACH	29.34%	167	49	0	0	0	0.00%	12	1
ROSEBURG	39.63%	1,282	508	24	5	29	5.71%	160	8
SPRINGFIELD	54.24%	1,440	781	18	0	18	2.30%	74	3
MEDFORD	40.66%	1,569	638	24	0	24	3.76%	61	1
ASHLAND	45.18%	166	75	4	0	4	5.33%	26	2
GRANTS PASS	44.07%	733	323	15	2	17	5.26%	58	6
CAVE JUNCTION	59.09%	198	117	2	1	3	2.56%	27	1
EUGENE	46.89%	723	339	8	0	8	2.36%	126	7
WEST EUGENE	41.04%	1,072	440	13	0	13	2.95%	114	3
COTTAGE GROVE	35.41%	401	142	11	0	11	7.75%	46	1
FLORENCE	35.04%	234	82	2	0	2	2.44%	15	1
SOUTH REGION	43.14%	8,865	3,824	126	20	146	3.82%	827	36
BAKER	40.48%	168	68	0	0	0	0.00%	8	1
BEND	38.77%	619	240	3	0	3	1.25%	43	2
JOHN DAY	35.42%	48	17	1	0	1	5.88%	0	0
CONDON	34.29%	35	12	0	0	0	0.00%	0	0
BURNS	30.43%	46	14	1	0	1	7.14%	2	0
PRINEVILLE	35.16%	128	45	2	1	3	6.67%	5	0
MADRAS	27.54%	236	65	1	0	1	1.54%	16	0
KLAMATH FALLS	33.57%	709	238	3	0	3	1.26%	61	9
LAKEVIEW	46.03%	63	29	1	0	1	3.45%	7	0
ONTARIO	24.50%	302	74	4	7	11	14.86%	10	0
PENDLETON	36.99%	246	91	0	0	0	0.00%	20	0
HERMISTON	34.44%	421	145	1	2	3	2.07%	24	5
MLTN-FRWTR	38.14%	118	45	2	0	2	4.44%	3	0
LAGRANDE	54.03%	298	161	7	0	7	4.35%	17	1
ENTERPRISE	38.64%	44	17	0	0	0	0.00%	6	0
THE DALLES	50.84%	297	151	2	0	2	1.32%	4	0
HOOD RIVER	42.20%	109	46	1	0	1	2.17%	3	0
EAST REGION	37.51%	3,887	1,458	29	10	39	2.67%	229	18
STATE TOTAL	39.51%	30,203	11,933	311	125	436	3.65%	2,326	86

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- DECEMBER 1988

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00	44
0701	Albina	7	41	41	7	48	4.62	3.85	4.51	95
1401	SE Portland	12	19	21	10	31	4.62	4.38	4.54	46
2501	W Portland	2	11	8	5	13	4.56	4.95	4.71	51
2601	N Portland	2	49	38	13	51	4.63	4.70	4.65	86
2801	NE Portland	10	22	21	11	32	4.05	4.13	4.08	119
3501	E Portland	0	29	21	8	29	5.30	4.16	4.98	156
	NORTH REGION	33	171	150	54	204	4.63	4.36	4.56	597
0201	Corvallis	6	9	12	3	15	4.24	4.00	4.19	65
0401	Astoria	3	13	12	4	16	5.68	4.63	5.42	30
0501	St. Helens	1	13	13	1	14	4.24	3.76	4.21	43
1901	Woodburn	5	14	13	6	19	4.78	3.93	4.51	36
2101	Newport	11	16	15	12	27	4.15	3.88	4.03	49
2201	Albany	3	21	17	7	24	5.04	3.98	4.73	86
2202	Lebanon	2	15	14	3	17	4.96	4.07	4.80	46
2401	South Salem	0	16	14	2	16	4.90	4.88	4.90	125
2402	North Salem	12	27	29	10	39	4.62	4.01	4.46	105
2701	Dallas	2	10	9	3	12	4.91	4.60	4.83	42
2901	Tillamook	4	6	7	3	10	3.89	3.90	3.90	21
3401	Beaverton	12	58	42	28	70	5.08	4.17	4.72	139
3601	McMinnville	2	9	11	0	11	4.12	0.00	4.12	49
	WEST REGION	63	227	208	82	290	4.74	4.10	4.56	836
0601	Coos Bay	8	18	11	15	26	3.58	3.89	3.76	43
0801	Gold Beach	2	6	3	5	8	5.17	4.00	4.44	2
1001	Roseburg	3	38	20	21	41	4.02	4.22	4.12	117
1101	Springfield	0	50	27	23	50	5.14	3.93	4.58	108
1501	Medford	0	24	20	4	24	4.79	5.47	4.90	148
1502	Ashland	1	9	6	4	10	4.69	7.55	5.83	8
1701	Grants Pass	9	11	12	8	20	4.35	4.26	4.31	44
1702	Cave Junction	0	3	3	0	3	3.62	0.00	3.62	11
2001	Eugene	8	35	29	14	43	4.85	4.26	4.66	79
2002	West Eugene	2	41	17	26	43	3.71	3.96	3.86	103
2003	Cottage Grove	2	5	6	1	7	4.00	4.00	4.00	20
3201	Florence	2	6	8	0	8	3.62	0.00	3.62	18
	SOUTH REGION	37	246	162	121	283	4.43	4.21	4.34	701
0101	Baker	3	2	2	3	5	5.45	3.56	4.32	27
0901	Bend	0	42	29	13	42	3.88	4.42	4.04	52
1201	John Day	0	1	0	1	1	0.00	3.35	3.35	5
1202	Condon	0	1	0	1	1	0.00	4.00	4.00	2
1301	Burns	0	0	0	0	0	0.00	0.00	0.00	4
1601	Prineville	0	9	3	6	9	4.51	3.00	3.50	14
1602	Madras	1	6	7	0	7	3.99	0.00	3.99	17
1801	Klamath Falls	3	18	16	5	21	3.95	4.21	4.01	95
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00	7
2301	Ontario	5	13	13	5	18	4.32	3.40	4.06	48
3001	Pendleton	2	15	10	7	17	4.54	3.39	4.07	18
3003	Hermiston	5	10	9	6	15	4.00	4.31	4.12	23
3004	Milton-Freewater	0	4	4	0	4	3.80	0.00	3.80	25
3101	Lagrande	1	3	3	1	4	3.55	3.50	3.54	17
3102	Enterprise	3	0	0	3	3	0.00	4.00	4.00	1
3301	The Dalles	0	7	3	4	7	3.62	3.61	3.61	30
3302	Hood River	2	2	3	1	4	3.57	4.00	3.68	12
	EAST REGION	25	133	102	56	158	4.05	3.84	3.98	397
	STATE TOTAL	158	777	622	313	935	$4.52	$4.14	$4.39	2,531

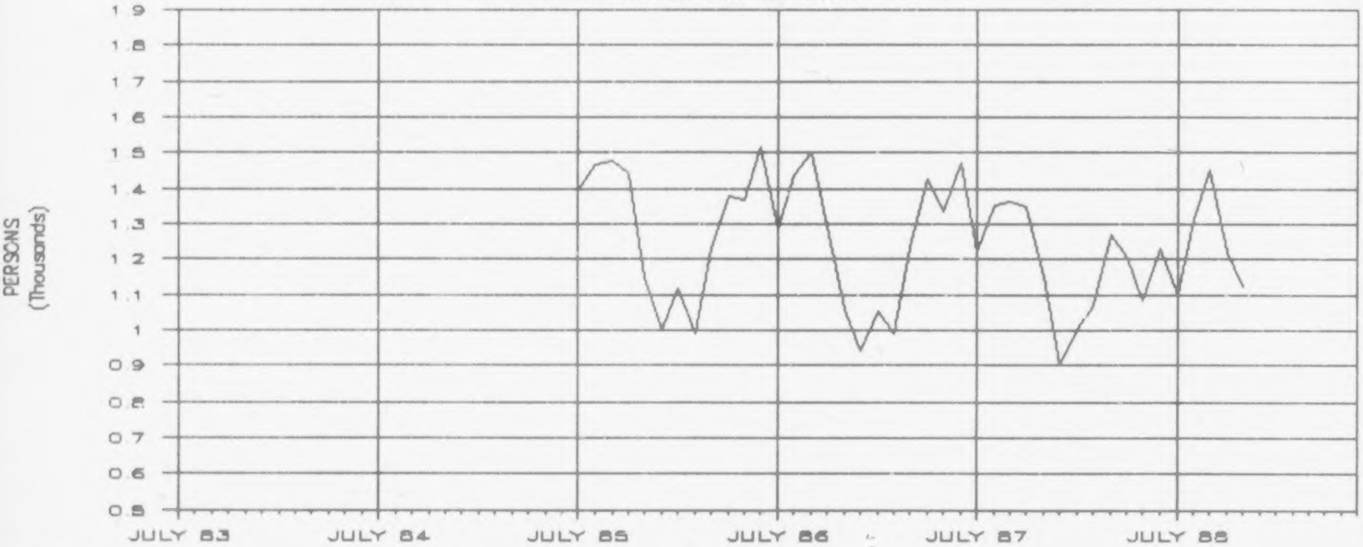
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311							333

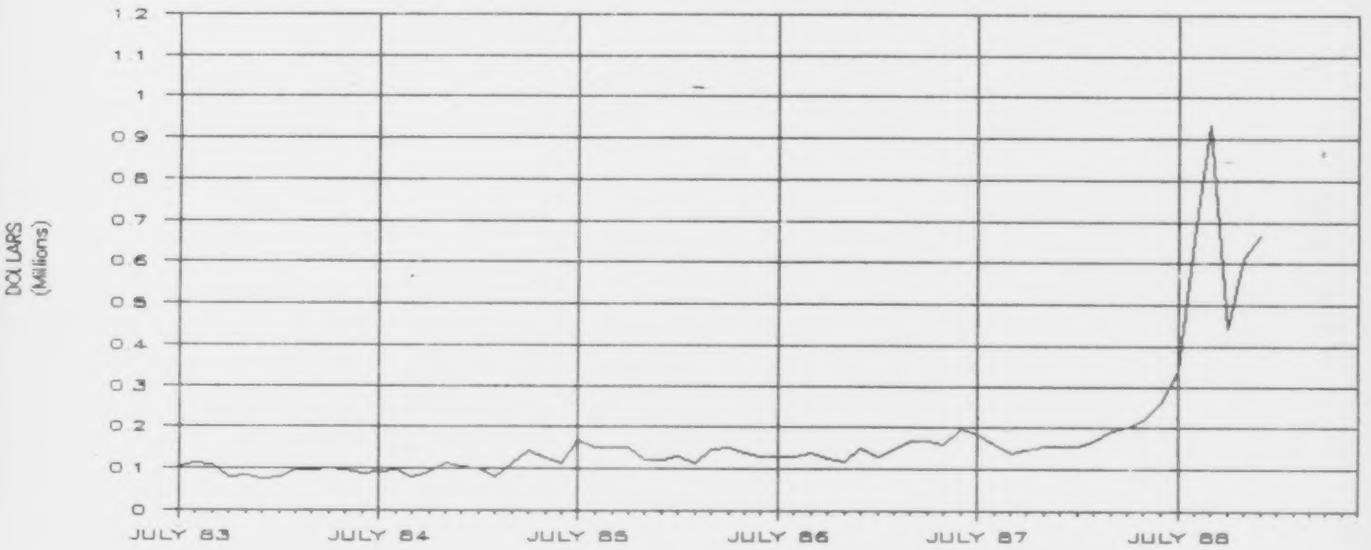
ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124								1,242

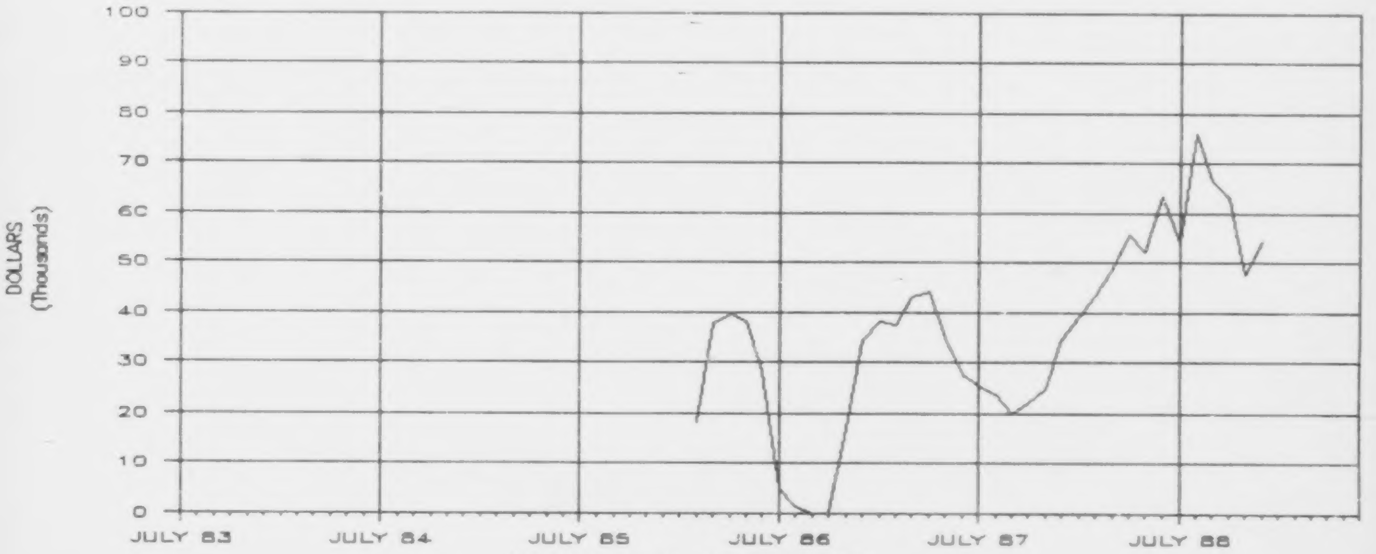
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- DECEMBER 1988

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC. PROJ.	ADC TOTAL
CLACKAMAS	$1,275.30	$1,790.00	$3,488.69	$39,787.50	$0.00	$46,341.49
ALBINA	4,624.20	2,358.29	1,646.72	1,701.40	0.00	10,330.61
SOUTHEAST PTLD	5,112.08	319.00	0.00	839.84	0.00	6,270.92
WEST PTLD	1,178.00	743.00	0.00	410.60	0.00	2,331.60
NORTH PTLD	390.00	1,224.99	20.00	1,096.23	0.00	2,731.22
NORTHEAST PTLD	3,924.00	883.25	0.00	1,131.75	0.00	5,939.00
EAST PTLD	10,265.76	27,869.53	0.00	5,463.71	0.00	43,599.00
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$26,769.34	$35,188.06	$5,155.41	$50,431.03	$0.00	$117,543.84
CORVALLIS	2,598.88	1,655.57	0.00	682.40	0.00	4,936.85
ASTORIA	194.00	530.30	576.00	513.71	0.00	1,814.01
ST. HELENS	1,693.62	610.90	0.00	37.40	0.00	2,341.92
WOODBURN	2,076.45	1,686.29	719.00	1,722.10	0.00	6,203.84
NEWPORT	1,634.69	712.81	988.63	1,065.33	0.00	4,401.46
ALBANY	2,497.80	176.50	0.00	721.16	0.00	3,395.46
LEBANON	3,927.14	922.00	161.88	1,114.12	0.00	6,125.14
SOUTH SALEM	7,895.32	16,621.79	3,460.00	77,411.37	0.00	105,388.48
NORTH SALEM	5,629.84	980.75	682.38	2,155.44	0.00	9,448.41
DALLAS	898.50	535.25	400.00	657.98	0.00	2,491.73
TILLAMOOK	472.93	396.10	0.00	600.00	0.00	1,469.03
BEAVERTON	8,139.94	4,590.88	1,200.00	1,133.43	0.00	15,064.25
MCMINNVILLE	1,502.49	1,164.75	0.00	2,355.76	0.00	5,023.00
REGION EXP.	4,046.29	0.00	0.00	0.00	0.00	4,046.29
WEST REGION	$43,207.89	$30,583.89	$8,187.89	$90,170.20	$0.00	$172,149.87
COOS BAY	1,477.39	486.22	0.00	668.21	0.00	2,631.82
GOLD BEACH	199.58	12.32	0.00	399.45	0.00	611.35
ROSEBURG	2,945.37	470.50	0.00	2,828.74	0.00	6,244.61
SPRINGFIELD	11,427.05	20,510.38	681.31	27,370.01	0.00	59,988.75
MEDFORD	4,846.88	14,371.15	0.00	207,926.37	0.00	227,144.40
ASHLAND	100.54	739.77	0.00	24.00	0.00	864.31
GRANTS PASS	2,701.06	347.90	409.68	779.24	0.00	4,237.88
CAVE JUNCTION	1,439.34	122.50	0.00	293.29	0.00	1,855.13
EUGENE	2,972.42	766.92	2,458.89	5,157.30	0.00	11,355.53
WEST EUGENE	7,558.82	963.50	449.00	2,332.22	0.00	11,303.54
COTTAGE GROVE	655.21	38.00	0.00	794.06	0.00	1,487.27
FLORENCE	134.14	21.50	0.00	586.03	0.00	741.67
REGION EXP.	0.00	0.00	0.00	0.00	777.54	777.54
SOUTH REGION	$36,457.80	$38,850.66	$3,998.88	$249,158.92	$777.54	$329,243.80
BAKER	299.34	15.00	0.00	836.35	0.00	1,150.69
BEND	1,505.72	995.50	1,220.00	8,233.63	0.00	11,954.85
JOHN DAY	66.08	26.25	0.00	447.37	0.00	539.70
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	15.00	0.00	0.00	0.00	0.00	15.00
PRINEVILLE	250.15	6.00	0.00	701.52	0.00	957.67
MADRAS	514.75	414.25	0.00	1,485.61	0.00	2,414.61
KLAMATH FALLS	3,108.98	267.00	0.00	919.92	0.00	4,295.90
LAKEVIEW	96.38	0.00	0.00	248.30	0.00	344.68
ONTARIO	641.06	337.44	0.00	1,813.20	0.00	2,791.70
PENDLETON	653.51	645.34	855.64	671.47	0.00	2,825.96
HERMISTON	1,196.72	2,252.78	0.00	4,092.13	0.00	7,541.63
MLTN-FRWTR	0.00	0.00	0.00	46.90	0.00	46.90
LAGRANDE	1,619.21	3,147.81	0.00	3,551.06	0.00	8,318.08
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	2,788.18	3,084.49	0.00	981.20	0.00	6,853.87
HOOD RIVER	1,101.28	687.50	0.00	192.76	0.00	1,981.54
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$13,856.36	$11,879.36	$2,075.64	$24,221.42	$0.00	$52,032.78
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
STATE TOTAL	$120,291.39	$116,501.97	$19,417.82	$413,981.57	$777.54	$670,970.29

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970							610,305

ADC-UN - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214							60,258

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- DECEMBER 1988

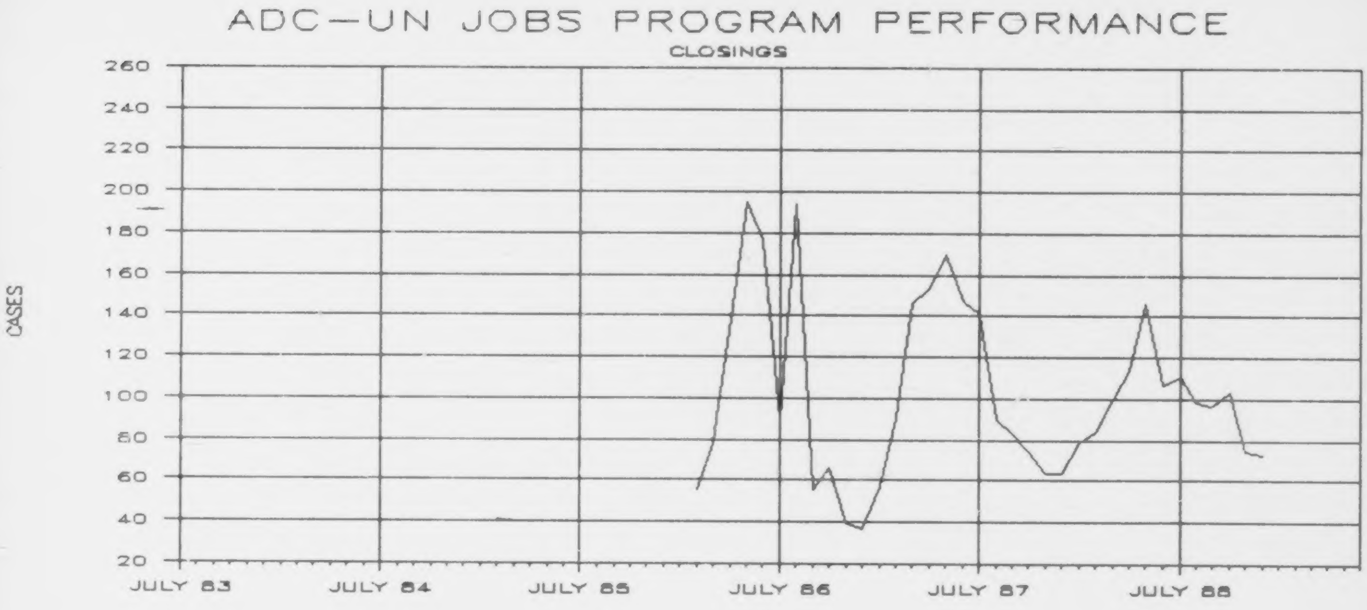
	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	80.00	0.00	0.00	405.82	0.00	0.00	485.82
SOUTHEAST PTLD	124.00	0.00	0.00	560.82	0.00	0.00	684.82
WEST PTLD	15.00	0.00	0.00	64.95	0.00	0.00	79.95
NORTH PTLD	275.00	0.00	0.00	262.72	0.00	0.00	537.72
NORTHEAST PTLD	12.00	0.00	0.00	0.00	0.00	0.00	12.00
EAST PTLD	933.58	145.10	0.00	790.39	0.00	0.00	1,869.07
NORTH REGION	$1,439.58	$145.10	$0.00	$2,084.70	$0.00	$0.00	3,669.38
CORVALLIS	207.20	40.50	0.00	101.86	0.00	0.00	349.56
ASTORIA	14.00	0.00	0.00	829.14	0.00	0.00	843.14
ST. HELENS	115.15	5.75	0.00	500.00	0.00	0.00	620.90
WOODBURN	150.00	0.00	0.00	720.00	0.00	0.00	870.00
NEWPORT	68.70	0.00	0.00	287.50	0.00	0.00	356.20
ALBANY	170.74	34.50	0.00	214.25	0.00	0.00	419.49
LEBANON	57.00	49.00	0.00	564.84	0.00	0.00	670.84
SOUTH SALEM	3,522.45	761.87	0.00	2,287.46	0.00	0.00	6,571.78
NORTH SALEM	512.98	0.00	0.00	405.12	0.00	0.00	918.10
DALLAS	232.64	0.00	0.00	591.16	0.00	0.00	823.80
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	382.55	45.00	0.00	102.85	0.00	0.00	530.40
MCMINNVILLE	1,069.66	0.00	0.00	2,435.15	0.00	0.00	3,504.81
WEST REGION	$6,503.07	$936.62	$0.00	$9,039.33	$0.00	$0.00	$16,479.02
COOS BAY	1,349.22	15.00	0.00	523.79	0.00	0.00	1,888.01
GOLD BEACH	36.00	0.00	0.00	0.00	0.00	0.00	36.00
ROSEBURG	1,150.89	0.00	0.00	1,124.66	0.00	0.00	2,275.55
SPRINGFIELD	4,218.87	948.40	0.00	3,220.83	0.00	0.00	8,388.10
MEDFORD	638.97	303.75	0.00	631.91	0.00	0.00	1,574.63
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	819.31	0.00	0.00	383.75	0.00	0.00	1,203.06
CAVE JUNCTION	1,277.12	0.00	0.00	227.93	0.00	0.00	1,505.05
EUGENE	184.82	0.00	0.00	1,408.73	0.00	0.00	1,593.55
WEST EUGENE	297.00	18.00	0.00	487.29	0.00	0.00	802.29
COTTAGE GROVE	478.72	0.00	0.00	339.05	0.00	0.00	817.77
FLORENCE	29.24	0.00	0.00	232.00	0.00	0.00	261.24
SOUTH REGION	$10,480.16	$1,285.15	$0.00	$8,579.94	$0.00	$0.00	$20,345.25
BAKER	106.40	0.00	0.00	330.90	0.00	0.00	437.30
BEND	106.40	25.00	0.00	2,033.96	0.00	0.00	2,165.36
JOHN DAY	21.84	0.00	0.00	121.67	0.00	0.00	143.51
CONDON	0.00	0.00	0.00	2,007.03	0.00	0.00	2,007.03
BURNS	68.00	0.00	0.00	0.00	0.00	0.00	68.00
PRINEVILLE	138.36	0.00	0.00	23.00	0.00	0.00	161.36
MADRAS	407.38	0.00	0.00	156.85	0.00	0.00	564.23
KLAMATH FALLS	325.96	0.00	0.00	328.58	0.00	0.00	654.54
LAKEVIEW	75.00	0.00	0.00	0.00	0.00	0.00	75.00
ONTARIO	405.00	8.00	0.00	1,185.90	0.00	0.00	1,598.90
PENDLETON	570.82	0.00	0.00	67.00	0.00	0.00	637.82
HERMISTON	431.71	45.23	0.00	1,955.72	0.00	0.00	2,432.66
MLTN-FRWTR	0.00	0.00	0.00	35.50	0.00	0.00	35.50
LAGRANDE	605.43	253.85	0.00	371.22	0.00	0.00	1,230.50
ENTERPRISE	5.88	0.00	0.00	0.00	0.00	0.00	5.88
THE DALLES	763.00	0.00	0.00	118.11	0.00	0.00	881.11
HOOD RIVER	494.70	37.00	0.00	89.96	0.00	0.00	621.66
EAST REGION	$4,525.88	$369.08	$0.00	$8,825.40	$0.00	$0.00	$13,720.36
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$22,948.69	$2,735.95	$0.00	$28,529.37	$0.00	$0.00	$54,214.01

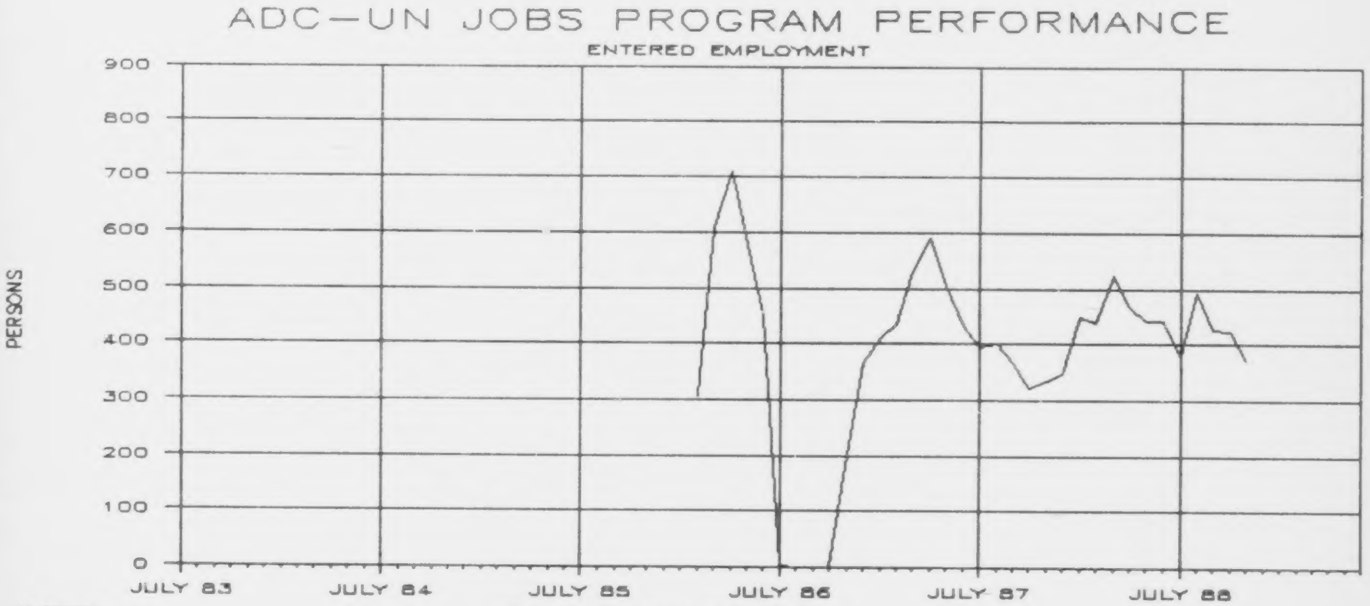
TABLE 14: ADC-UN JOBS INFORMATION -- DECEMBER 1988

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS
CLACKAMAS	89.71%	68	61	0	0	0	0.00%	1
ALBINA	76.74%	43	33	0	0	0	0.00%	2
SOUTHEAST PTLD	77.42%	31	24	1	2	3	12.50%	4
WEST PTLD	80.95%	21	17	0	1	1	5.88%	0
NORTH PTLD	88.00%	50	44	0	0	0	0.00%	2
NORTHEAST PTLD	75.00%	52	39	2	4	6	15.38%	0
EAST PTLD	82.48%	137	113	4	0	4	3.54%	3
NORTH REGION	82.34%	402	331	7	7	14	4.23%	12
CORVALLIS	76.67%	30	23	1	1	2	8.70%	3
ASTORIA	58.82%	17	10	3	2	5	50.00%	2
ST. HELENS	84.21%	19	16	3	5	8	50.00%	2
WOODBURN	100.00%	4	4	0	1	1	25.00%	0
NEWPORT	81.82%	55	45	2	1	3	6.67%	5
ALBANY	79.41%	34	27	1	4	5	18.52%	0
LEBANON	78.26%	46	36	6	0	6	16.67%	0
SOUTH SALEM	83.80%	142	119	3	0	3	2.52%	1
NORTH SALEM	80.95%	63	51	1	3	4	7.84%	2
DALLAS	92.00%	25	23	1	3	4	17.39%	2
TILLAMOOK	0.00%	1	0	0	1	1	0.00%	0
BEAVERTON	62.79%	43	27	0	4	4	14.81%	0
MCMINNVILLE	82.54%	63	52	3	1	4	7.69%	2
WEST REGION	79.89%	542	433	24	26	50	11.55%	19
COOS BAY	85.56%	90	77	3	13	16	20.78%	5
GOLD BEACH	100.00%	11	11	0	2	2	18.18%	0
ROSEBURG	84.62%	78	66	5	4	9	13.64%	7
SPRINGFIELD	88.14%	177	156	11	1	12	7.69%	5
MEDFORD	92.50%	120	111	4	0	4	3.60%	0
ASHLAND	50.00%	2	1	0	0	0	0.00%	0
GRANTS PASS	83.33%	54	45	6	1	7	15.56%	1
CAVE JUNCTION	77.78%	27	21	2	1	3	14.29%	2
EUGENE	78.95%	38	30	3	0	3	10.00%	3
WEST EUGENE	81.40%	86	70	3	0	3	4.29%	2
COTTAGE GROVE	88.57%	35	31	2	2	4	12.90%	2
FLORENCE	84.21%	19	16	1	0	1	6.25%	0
SOUTH REGION	86.16%	737	635	40	24	64	10.08%	27
BAKER	82.61%	23	19	1	1	2	10.53%	2
BEND	90.48%	42	38	0	0	0	0.00%	1
JOHN DAY	88.89%	9	8	0	0	0	0.00%	0
CONDON	100.00%	1	1	0	0	0	0.00%	0
BURNS	100.00%	4	4	0	0	0	0.00%	0
PRINEVILLE	77.78%	9	7	1	0	1	14.29%	0
MADRAS	85.71%	7	6	0	1	1	16.67%	0
KLAMATH FALLS	83.61%	61	51	0	2	2	3.92%	4
LAKEVIEW	100.00%	3	3	0	0	0	0.00%	0
ONTARIO	88.89%	9	8	0	4	4	50.00%	0
PENDLETON	88.46%	26	23	0	0	0	0.00%	0
HERMISTON	78.13%	32	25	0	3	3	12.00%	0
MLTN-FRWTR	111.11%	9	10	0	0	0	0.00%	0
LAGRANDE	92.86%	42	39	0	0	0	0.00%	2
ENTERPRISE	100.00%	1	1	0	1	1	100.00%	0
THE DALLES	81.58%	38	31	0	0	0	0.00%	0
HOOD RIVER	85.71%	14	12	0	0	0	0.00%	1
EAST REGION	86.67%	330	286	2	12	14	4.90%	10
STATE TOTAL	83.79%	2,011	1,685	73	69	142	8.43%	68

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- DECEMBER 1988

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00	2
0701	Albina	2	1	3	0	3	4.28	0.00	4.28	11
1401	SE Portland	3	6	5	4	9	5.50	5.50	5.50	2
2501	W Portland	1	4	4	1	5	6.56	5.15	6.28	5
2601	N Portland	0	9	4	5	9	5.63	5.11	5.34	10
2801	NE Portland	2	6	8	0	8	4.40	0.00	4.40	12
3501	E Portland	0	11	8	3	11	6.69	4.95	6.21	21
	NORTH REGION	8	37	32	13	45	5.56	5.20	5.45	63
0201	Corvallis	2	0	2	0	2	5.00	0.00	5.00	9
0401	Astoria	4	3	6	1	7	4.92	3.50	4.72	7
0501	St. Helens	1	4	4	1	5	4.24	3.76	4.14	9
1901	Woodburn	3	0	3	0	3	4.67	0.00	4.67	2
2101	Newport	4	8	5	7	12	4.89	4.67	4.76	11
2201	Albany	2	8	6	4	10	5.11	3.96	4.65	7
2202	Lebanon	2	5	3	4	7	6.00	3.75	4.71	6
2401	South Salem	0	2	2	0	2	6.50	0.00	6.50	27
2402	North Salem	7	6	11	2	13	5.05	5.25	5.08	12
2701	Dallas	4	2	6	0	6	4.03	0.00	4.03	7
2901	Tillamook	2	0	1	1	2	3.79	4.00	3.90	0
3401	Beaverton	9	7	14	2	16	5.86	3.68	5.58	11
3601	McMinnville	1	7	5	3	8	6.33	5.43	5.99	16
	WEST REGION	41	52	68	25	93	5.20	4.36	4.97	124
0601	Coos Bay	12	15	18	9	27	3.61	3.68	3.64	9
0801	Gold Beach	0	1	0	1	1	0.00	4.00	4.00	1
1001	Roseburg	6	10	9	7	16	4.90	4.09	4.55	15
1101	Springfield	2	10	9	3	12	7.06	4.81	6.50	24
1501	Medford	0	10	8	2	10	6.78	3.43	6.11	9
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00	0
1701	Grants Pass	4	6	5	5	10	5.30	5.90	5.60	11
1702	Cave Junction	1	0	1	0	1	9.00	0.00	9.00	3
2001	Eugene	3	7	7	3	10	4.67	3.82	4.42	5
2002	West Eugene	6	11	10	7	17	3.98	4.44	4.17	11
2003	Cottage Grove	1	3	3	1	4	5.67	5.00	5.50	6
3201	Florence	0	1	0	1	1	0.00	4.00	4.00	0
	SOUTH REGION	35	74	70	39	109	5.03	4.31	4.77	94
0101	Baker	3	0	0	3	3	0.00	3.45	3.45	5
0901	Bend	0	6	5	1	6	4.83	5.00	4.86	3
1201	John Day	0	1	1	0	1	5.62	0.00	5.62	0
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	0
1301	Burns	0	0	0	0	0	0.00	0.00	0.00	0
1601	Prineville	2	0	0	2	2	0.00	4.25	4.25	3
1602	Madras	1	3	4	0	4	6.16	0.00	6.16	2
1801	Klamath Falls	9	3	4	8	12	4.81	3.82	4.15	10
1802	Lakeview	0	1	1	0	1	6.00	0.00	6.00	0
2301	Ontario	6	0	1	5	6	5.23	4.58	4.69	3
3001	Pendleton	5	5	4	6	10	3.55	3.42	3.47	4
3003	Hermiston	4	4	6	2	8	4.32	5.73	4.67	10
3004	Milton-Freewater	1	3	4	0	4	4.09	0.00	4.09	0
3101	Lagrande	0	9	7	2	9	5.73	4.18	5.39	1
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00	1
3301	The Dalles	0	3	2	1	3	4.78	5.00	4.85	4
3302	Hood River	3	2	4	1	5	5.58	4.00	5.26	2
	EAST REGION	34	40	43	31	74	4.96	4.08	4.59	48
	STATE TOTAL	118	203	213	108	321	$5.15	$4.36	$4.88	329





ADC-UN JOBS PROGRAM PERFORMANCE

CLOSINGS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73							93

ADC-UN JOBS PROGRAM PERFORMANCE

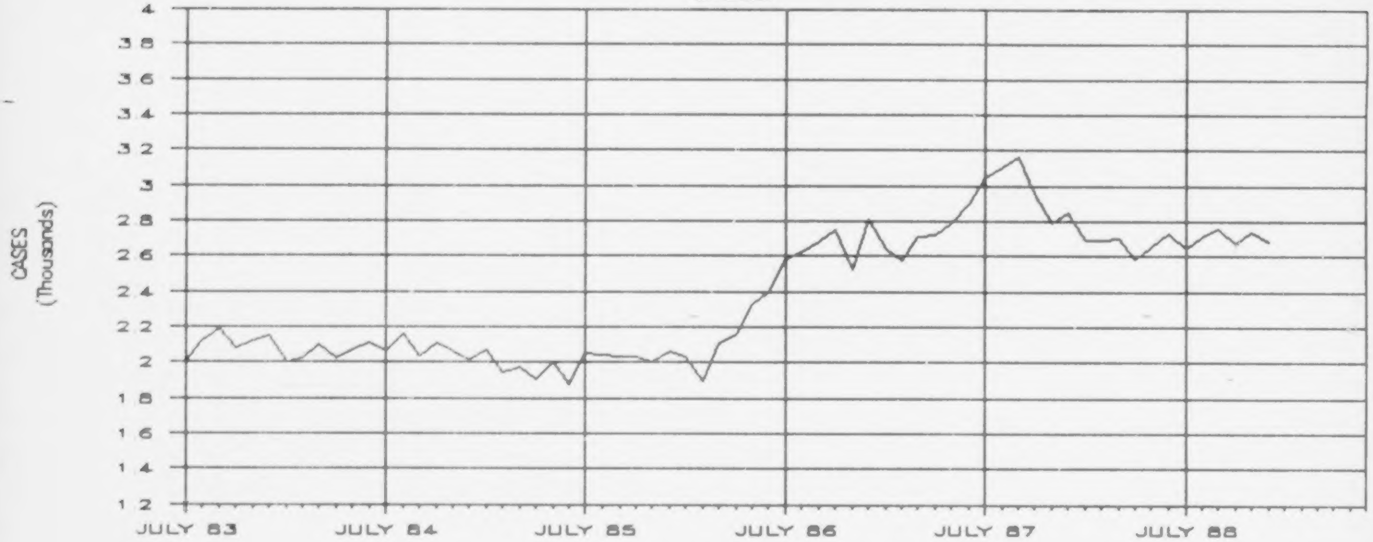
ENTERED EMPLOYMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371								418

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- DECEMBER 1988

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	198	116	129	13	89.92%	$19,367.95	$97.82	$166.97
ALBINA	191	97	72	(25)	134.72%	17,838.00	93.39	183.90
SOUTHEAST PORTLAND	121	78	102	24	76.47%	11,646.00	96.25	149.31
WEST PORTLAND	104	51	50	(1)	102.00%	9,171.90	88.19	179.84
NORTH PTLD	146	76	80	4	95.00%	13,363.51	91.53	175.84
NORTHEAST PTLD	175	102	96	(6)	106.25%	18,798.63	107.42	184.30
EAST PTLD	342	190	222	32	85.59%	35,903.62	104.98	188.97
NORTH REGION	1,277	710	751	41	94.54%	$126,089.61	$98.74	$177.59
CORVALLIS	90	54	50	(4)	108.00%	10,013.15	111.26	185.43
ASTORIA	51	29	33	4	87.88%	5,292.82	103.78	182.51
ST. HELENS	39	24	24	0	100.00%	3,601.01	92.33	150.04
WOODBURN	61	31	33	2	93.94%	4,955.00	81.23	159.84
NEWPORT	100	56	68	12	82.35%	9,802.00	98.02	175.04
ALBANY	81	47	61	14	77.05%	7,626.92	94.16	162.27
LEBANON	70	37	37	0	100.00%	6,776.00	96.80	183.14
SOUTH SALEM	158	81	141	60	57.45%	15,780.83	99.88	194.83
NORTH SALEM	168	92	101	9	91.09%	16,700.00	99.40	181.52
DALLAS	80	38	44	6	86.36%	7,347.00	91.84	193.34
TILLAMOOK	58	31	42	11	73.81%	5,184.12	89.38	167.23
BEAVERTON	421	233	265	32	87.93%	38,242.78	90.84	164.13
MCMINNVILLE	142	71	72	1	98.61%	12,990.00	91.48	182.96
WEST REGION	1,519	824	971	147	84.86%	$144,311.63	$95.00	$175.14
COOS BAY	123	71	86	15	82.56%	10,715.00	87.11	150.92
GOLD BEACH	32	18	19	1	94.74%	2,849.00	89.03	158.28
ROSEBURG	207	116	122	6	95.08%	19,172.00	92.62	165.28
SPRINGFIELD	179	101	140	39	72.14%	20,280.88	113.30	200.80
MEDFORD	227	128	171	43	74.85%	22,416.48	98.75	175.13
ASHLAND	36	22	26	4	84.62%	2,934.00	81.50	133.36
GRANTS PASS	153	92	85	(7)	108.23%	14,192.00	92.76	154.26
CAVE JUNCTION	11	5	9	4	55.56%	1,401.00	127.36	280.20
EUGENE	154	85	96	11	88.54%	16,887.05	109.66	198.67
WEST EUGENE	155	91	108	17	84.26%	15,607.33	100.69	171.51
COTTAGE GROVE	67	36	36	0	100.00%	7,391.00	110.31	205.31
FLORENCE	49	28	20	(8)	140.00%	4,588.00	93.63	163.86
SOUTH REGION	1,393	793	918	125	86.38%	$138,433.74	$99.38	$174.57
BAKER	41	24	24	0	100.00%	3,777.00	92.12	157.38
BEND	123	74	77	3	96.10%	12,075.00	98.17	163.18
JOHN DAY	16	8	8	0	100.00%	1,729.00	108.06	216.13
CONDON	5	3	2	(1)	150.00%	402.00	80.40	134.00
BURNS	24	13	6	(7)	216.67%	1,873.00	78.04	144.08
PRINEVILLE	29	12	11	(1)	109.09%	2,037.00	70.24	169.75
MADRAS	13	7	13	6	53.85%	1,124.00	86.46	160.57
KLAMATH FALLS	83	44	56	12	78.57%	8,077.00	97.31	183.57
LAKEVIEW	9	4	7	3	57.14%	773.00	85.89	193.25
ONTARIO	44	24	24	0	100.00%	3,636.00	82.64	151.50
PENDLETON	45	31	27	(4)	114.82%	4,228.00	93.96	136.39
HERMISTON	32	20	17	(3)	117.65%	3,907.00	122.09	195.35
MLTN-FRWTR	26	15	15	0	100.00%	2,515.00	96.73	167.67
LAGRANDE	37	23	32	9	71.88%	4,799.00	129.70	208.65
ENTERPRISE	6	3	5	2	60.00%	406.00	67.67	135.33
THE DALLES	57	29	40	11	72.50%	6,309.30	110.69	217.56
HOOD RIVER	37	19	18	(1)	105.56%	3,310.00	89.46	174.21
EAST REGION	627	353	382	29	92.41%	$60,977.30	$97.25	$172.74
Adjustment						$0.00		
STATE TOTAL	4,816	2,680	3,022	342	88.68%	$469,812.28	$97.55	$175.30

EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE

CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

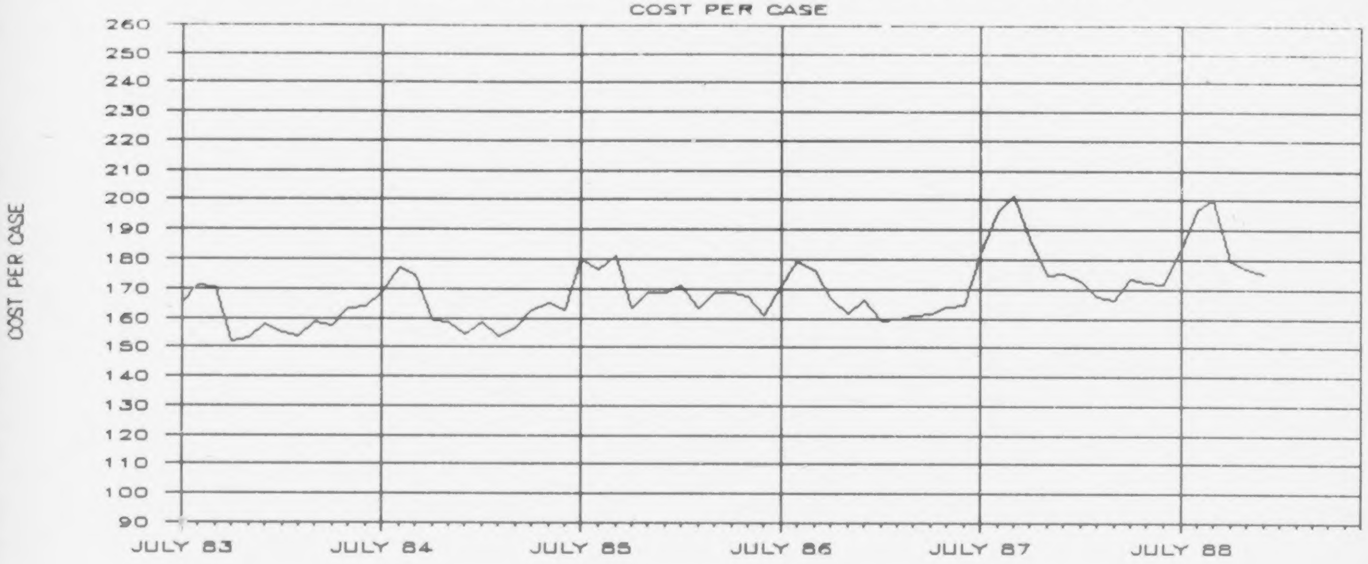
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680							2,703

CHILDREN IN CARE

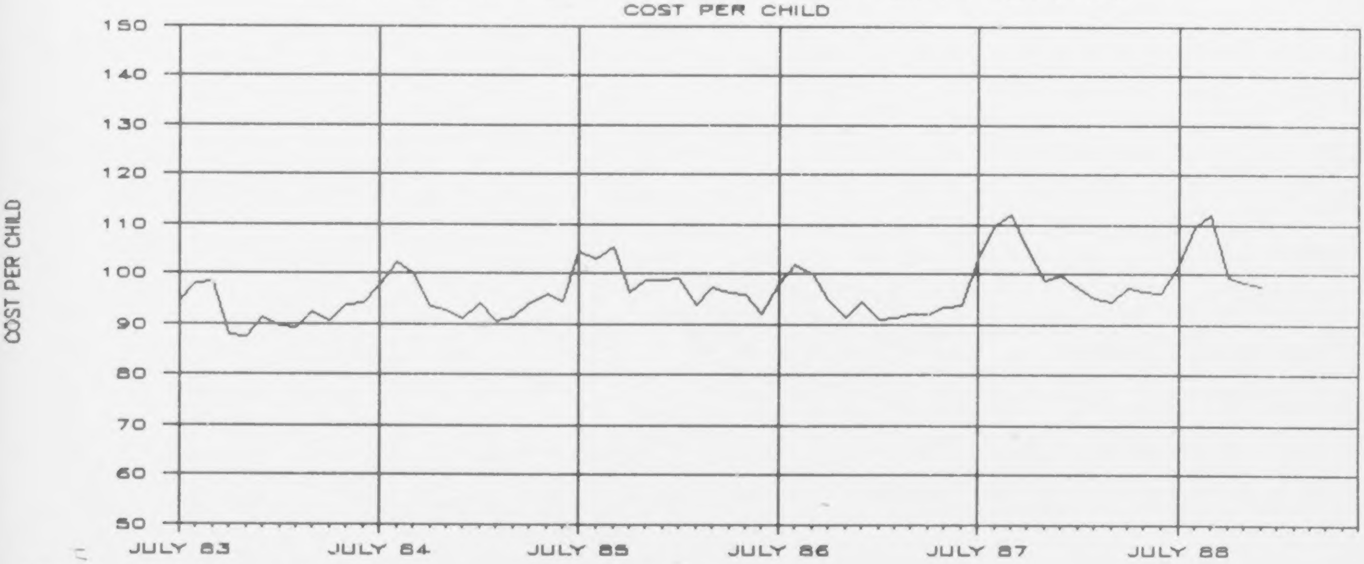
EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816							4,857

EMPLOYMENT RELATED DAY CARE
COST PER CASE



EMPLOYMENT RELATED DAY CARE
COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30							185.44

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

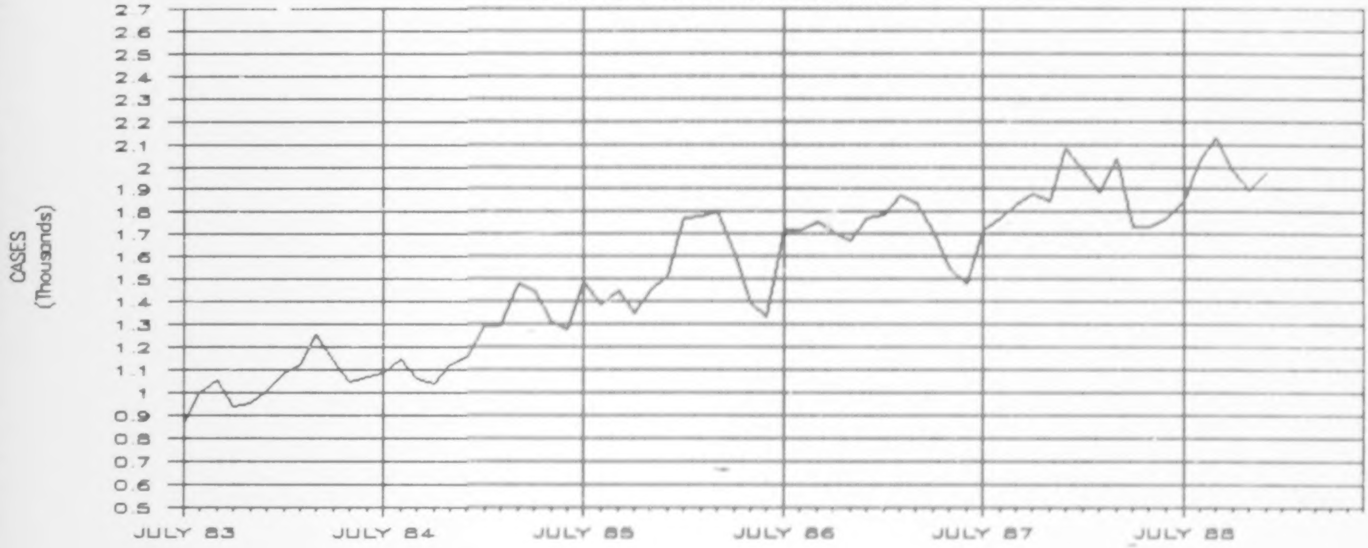
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55							103.20

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- DECEMBER 1988

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	63	$202.38	$12,750.09
ALBINA	65	187.98	12,218.84
SOUTHEAST PTLD	67	178.78	11,978.57
WEST PTLD	26	222.98	5,797.40
NORTH PTLD	76	152.64	11,600.31
NORTHEAST PTLD	60	243.52	14,611.18
EAST PTLD	165	170.78	28,179.50
NORTH REGION	522	$186.08	$97,135.89
CORVALLIS	19	181.89	3,455.98
ASTORIA	27	152.92	4,128.83
ST. HELENS	19	186.40	3,541.53
WOODBURN	15	202.40	3,035.98
NEWPORT	58	194.70	11,292.61
ALBANY	65	156.41	10,166.73
LEBANON	47	235.47	11,067.29
SOUTH SALEM	84	273.75	22,995.11
NORTH SALEM	120	186.09	22,331.27
DALLAS	5	42.00	210.00
TILLAMOOK	12	149.17	1,790.00
BEAVERTON	86	290.35	24,970.36
MCMINNVILLE	28	275.70	7,719.61
WEST REGION	585	$216.59	$126,705.30
COOS BAY	75	143.41	10,755.89
GOLD BEACH	9	231.54	2,083.88
ROSEBURG	90	222.28	20,005.40
SPRINGFIELD	65	210.50	13,682.55
MEDFORD	76	253.50	19,265.94
ASHLAND	7	191.23	1,338.61
GRANTS PASS	42	169.18	7,105.59
CAVE JUNCTION	9	197.10	1,773.90
EUGENE	45	183.96	8,278.29
WEST EUGENE	50	258.97	12,948.36
COTTAGE GROVE	25	173.65	4,341.13
FLORENCE	17	169.53	2,882.00
SOUTH REGION	510	$204.83	$104,461.54
BAKER	18	151.21	2,721.82
BEND	62	241.23	14,956.23
JOHN DAY	2	614.83	1,229.65
CONDON	3	513.81	1,541.42
BURNS	1	164.25	164.25
PRINEVILLE	14	163.22	2,285.07
MADRAS	7	178.02	1,246.16
KLAMATH FALLS	34	174.08	5,918.80
LAKEVIEW	4	186.91	747.62
ONTARIO	53	190.28	10,084.59
PENDLETON	23	227.05	5,222.12
HERMISTON	76	288.50	21,925.87
MLTN-FRWTR	16	165.84	2,653.41
LAGRANDE	17	201.63	3,427.78
ENTERPRISE	0	0.00	0.00
THE DALLES	13	156.94	2,040.28
HOOD RIVER	14	298.79	4,183.07
EAST REGION	357	$225.06	$80,348.14
Adjustment			$0.00
STATE TOTAL	1,974	$207.02	$408,650.87

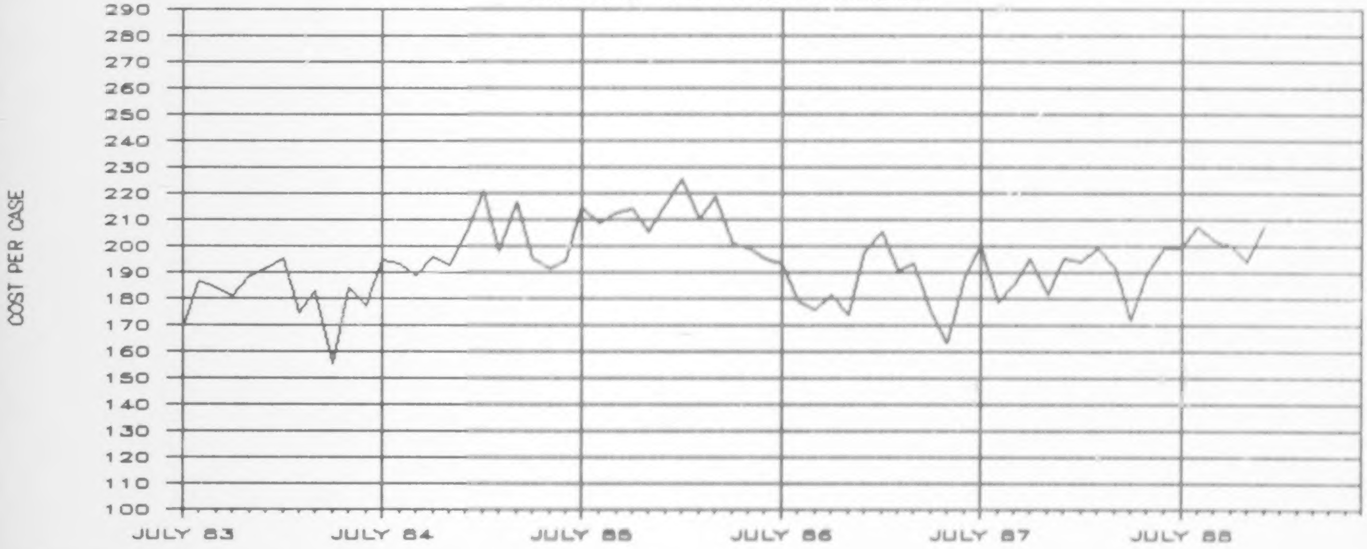
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	1,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974							1,976

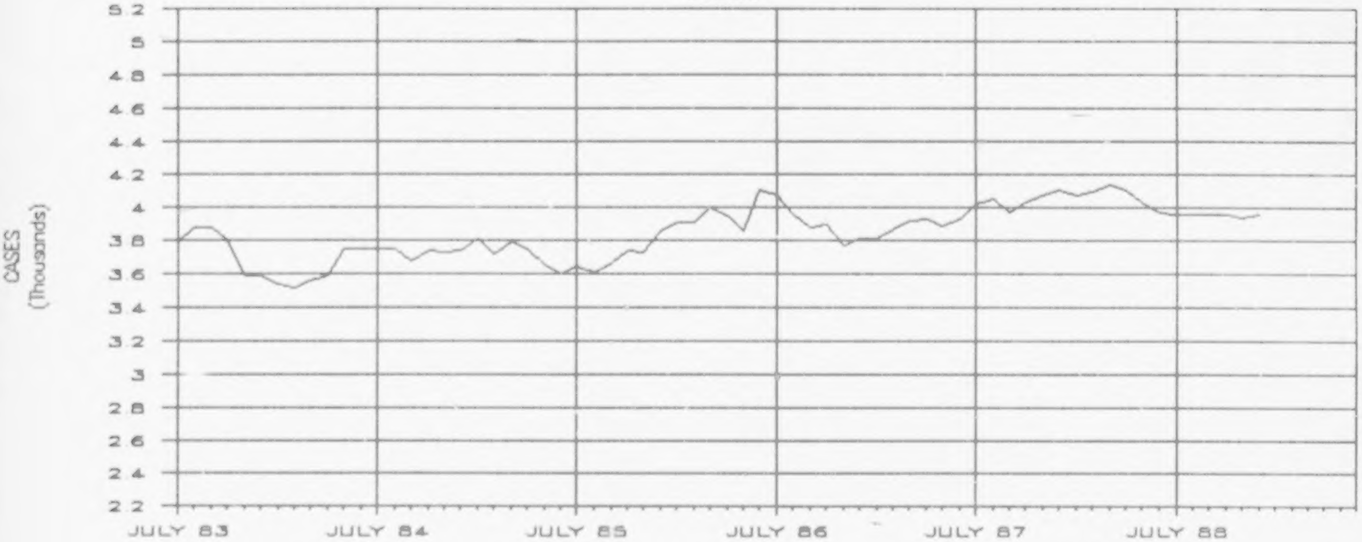
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02							201.47

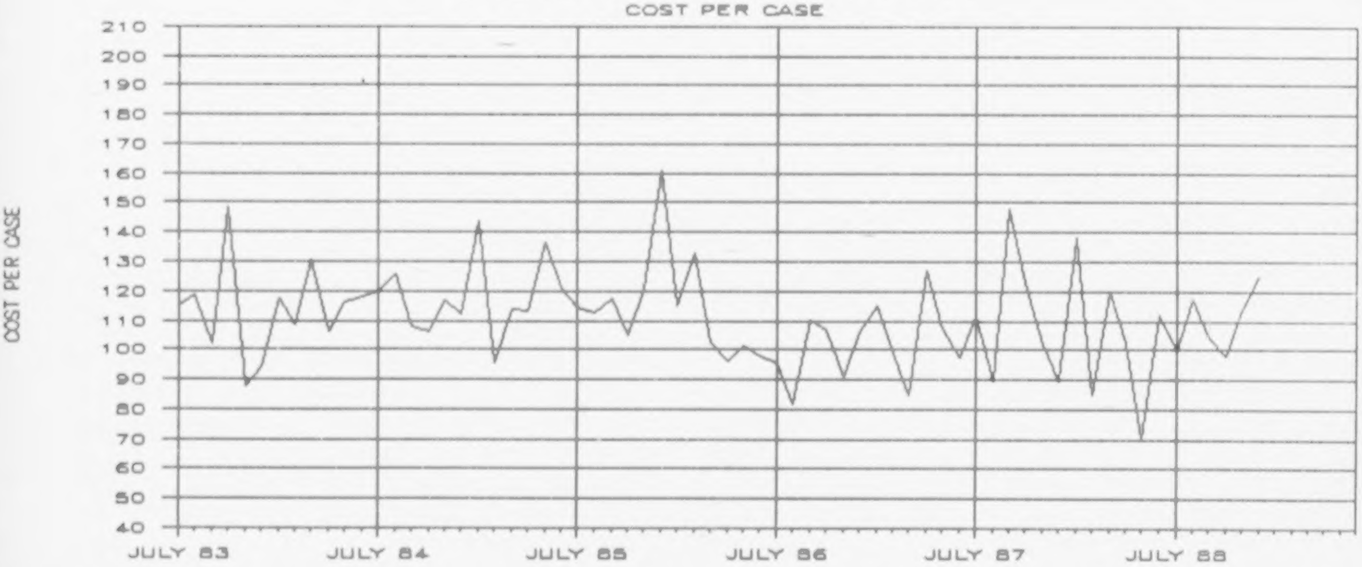
TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- DECEMBER 1988

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	148	$155.47	$23,008.82
ALBINA	142	176.64	25,083.43
SOUTHEAST PTLD	157	142.39	22,354.89
WEST PTLD	661	122.92	81,250.94
NORTH PTLD	143	52.13	7,454.61
NORTHEAST PTLD	296	152.17	45,043.48
EAST PTLD	217	127.40	27,646.56
NORTH REGION	1,764	$131.43	$231,842.73
CORVALLIS	48	158.75	7,619.86
ASTORIA	59	45.71	2,696.86
ST. HELENS	28	50.38	1,410.73
WOODBURN	23	186.35	4,286.00
NEWPORT	89	127.80	11,374.01
ALBANY	70	35.02	2,451.38
LEBANON	21	149.65	3,142.69
SOUTH SALEM	219	92.90	20,344.84
NORTH SALEM	0	0.00	(90.62)
DALLAS	26	148.46	3,860.00
TILLAMOOK	16	207.44	3,319.04
BEAVERTON	144	118.30	17,034.64
MCMINNVILLE	39	169.44	6,608.23
WEST REGION	782	$107.49	$84,057.66
COOS BAY	108	109.40	11,814.96
GOLD BEACH	19	130.74	2,484.00
ROSEBURG	157	137.97	21,661.05
SPRINGFIELD	154	159.88	24,621.57
MEDFORD	183	124.53	22,789.78
ASHLAND	38	88.92	3,379.00
GRANTS PASS	39	132.02	5,148.96
CAVE JUNCTION	32	64.44	2,061.93
EUGENE	158	153.20	24,205.55
WEST EUGENE	138	182.66	25,207.05
COTTAGE GROVE	51	155.96	7,954.00
FLORENCE	23	199.87	4,597.00
SOUTH REGION	1,100	$141.75	$155,924.85
BAKER	19	9.95	189.00
BEND	35	130.85	4,579.70
JOHN DAY	5	116.00	580.00
CONDON	6	234.50	1,407.01
BURNS	4	220.50	882.00
PRINEVILLE	13	(25.19)	(327.46)
MADRAS	16	118.63	1,898.00
KLAMATH FALLS	71	116.76	8,289.65
LAKEVIEW	6	152.33	914.00
ONTARIO	18	(214.32)	(3,857.72)
PENDLETON	27	93.18	2,515.93
HERMISTON	29	180.31	5,229.00
MLTN-FRWTR	9	162.56	1,463.00
LAGRANDE	19	(107.50)	(2,042.45)
ENTERPRISE	4	352.50	1,410.00
THE DALLES	18	(27.67)	(498.00)
HOOD RIVER	17	133.97	2,277.51
EAST REGION	316	$78.83	$24,909.17
Adjustment			($10.00)
STATE TOTAL	3,962	$125.37	$496,724.41

GENERAL ASSISTANCE
CASES



GENERAL ASSISTANCE
COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,907	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962							3,953

COST PER CASE — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37							109.63

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- DECEMBER 1988

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLM AD & CH	TOTAL
CLACKAMAS	3,487	279	1,125	57	1,005	149	172	314	170	66	284	7,108
ALBINA	4,901	201	131	14	710	130	173	0	110	20	99	6,489
SOUTHEAST PTLD	2,391	117	425	47	766	153	171	1,090	125	56	140	5,481
WEST PTLD	2,163	72	666	41	1,126	624	64	0	132	93	83	5,064
NORTH PTLD	3,599	222	130	14	455	154	213	160	122	29	101	5,199
NORTHEAST PTLD	3,511	204	503	50	1,078	265	154	751	137	100	135	6,888
EAST PTLD	5,982	561	2,252	96	1,370	207	468	91	395	118	300	11,840
NORTH REGION	26,034	1,656	5,232	319	6,510	1,682	1,415	2,406	1,191	482	1,142	48,069
CORVALLIS	1,092	129	51	7	268	44	53	70	131	29	86	1,960
ASTORIA	893	70	184	8	205	58	85	63	84	38	63	1,751
ST. HELENS	935	63	125	6	200	26	49	106	92	11	70	1,683
WOODBURN	1,114	19	380	14	294	23	46	73	82	14	120	2,179
NEWPORT	1,242	227	245	11	220	73	167	131	126	34	98	2,574
ALBANY	1,944	151	735	44	440	67	154	0	124	67	125	3,851
LEBANON	1,714	200	81	6	236	20	135	154	114	31	102	2,793
SOUTH SALEM	4,282	613	1,153	148	2,450	216	214	661	228	176	190	10,331
NORTH SALEM	2,685	266	3	2	57	0	296	0	275	0	149	3,733
DALLAS	1,043	106	312	13	299	30	14	100	116	36	103	2,172
TILLAMOOK	461	3	165	2	122	13	34	62	85	9	56	1,012
BEAVERTON	3,917	175	947	60	965	126	256	366	399	82	276	7,569
MCMINNVILLE	1,942	269	432	13	367	39	87	71	301	36	187	3,744
WEST REGION	23,264	2,291	4,813	334	6,123	735	1,590	1,857	2,157	563	1,625	45,352
COOS BAY	2,393	370	488	37	444	99	196	123	256	61	166	4,633
GOLD BEACH	441	46	97	8	123	13	26	28	53	16	63	914
ROSEBURG	3,676	316	603	32	627	147	252	132	311	57	166	6,319
SPRINGFIELD	4,021	765	105	16	534	136	168	0	246	92	194	6,277
MEDFORD	4,374	495	760	45	722	178	195	162	425	159	242	7,757
ASHLAND	444	7	23	10	88	35	21	0	61	23	34	746
GRANTS PASS	2,099	236	506	21	414	33	117	152	275	44	193	4,090
CAVE JUNCTION	583	116	161	2	56	24	30	0	49	7	20	1,048
EUGENE	2,048	176	1,220	68	787	157	121	0	220	103	64	4,964
WEST EUGENE	3,004	366	94	17	516	140	120	514	321	60	188	5,340
COTTAGE GROVE	1,105	150	38	5	126	59	59	0	166	23	38	1,769
FLORENCE	664	82	122	9	123	31	39	0	80	11	43	1,204
SOUTH REGION	24,852	3,125	4,217	270	4,560	1,052	1,344	1,111	2,463	656	1,411	45,061
BAKER	540	92	126	3	132	18	39	31	49	24	46	1,100
BEND	1,712	177	405	9	352	40	166	74	321	28	181	3,465
JOHN DAY	125	39	78	0	28	7	5	17	51	7	12	369
CONDON	91	3	8	0	10	7	7	4	9	2	6	147
BURNS	125	16	37	1	43	5	2	32	19	3	7	290
PRINEVILLE	345	31	24	1	65	12	36	59	45	5	31	654
MADRAS	660	30	13	2	70	11	19	20	61	10	30	926
KLAMATH FALLS	2,018	269	124	13	353	63	98	136	110	27	180	3,391
LAKEVIEW	168	15	9	0	25	4	10	13	10	11	19	284
ONTARIO	1,017	46	235	15	193	18	191	60	99	19	92	1,985
PENDLETON	721	110	342	20	268	23	56	33	61	21	69	1,724
HERMISTON	1,218	137	39	2	124	31	226	48	70	11	117	2,023
MLTN-FRWTR	360	42	35	1	82	13	52	0	51	21	49	706
LAGRANDE	849	180	172	10	146	23	42	45	86	7	64	1,624
ENTERPRISE	115	3	58	0	48	5	4	15	2	0	0	250
THE DALLES	855	148	162	5	124	14	41	67	105	19	38	1,578
HOOD RIVER	333	57	124	6	89	19	31	29	54	7	88	837
EAST REGION	11,252	1,395	1,991	88	2,152	313	1,025	683	1,203	222	1,029	21,353
SUBS. ADOPTIONS								587				587
STATE TOTAL	85,402	8,467	16,253	1,011	19,345	3,782	5,374	6,644	7,014	1,923	5,207	160,422

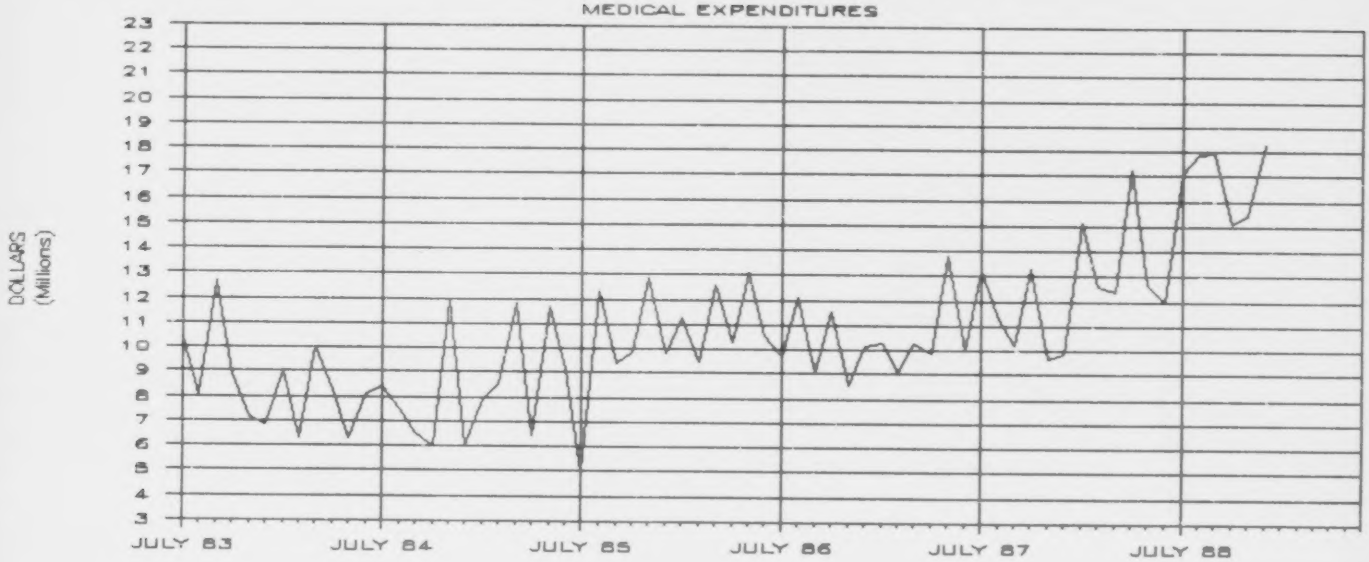
Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE -- DECEMBER 1988

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,116	102,391	716	297,502	2,841	185,910	204	18,789	25	1,074	3,686	251,781	8,588	857,448
ALBINA	500	60,526	515	269,584	1,080	51,577	155	12,682	19	694	4,935	408,458	7,204	803,521
SE PORTLAND	886	82,313	613	238,464	1,635	122,454	156	15,552	41	1,710	2,532	189,277	5,863	649,770
W PORTLAND	916	94,313	732	474,576	1,582	128,427	158	11,748	65	2,709	2,633	161,147	6,086	872,920
N PORTLAND	516	61,904	461	278,402	930	46,273	142	13,869	29	1,228	3,790	302,158	5,868	703,834
NE PORTLAND	145	108,499	798	537,806	1,889	128,684	138	9,462	38	1,632	3,809	284,565	6,817	1,070,647
E PORTLAND	1,774	182,882	1,102	586,135	4,148	333,749	222	18,876	67	2,685	6,425	530,411	13,738	1,654,738
NORTH REGION	5,853	692,828	4,937	2,682,468	14,105	997,074	1,175	100,979	284	11,731	27,810	2,127,797	54,164	6,612,877
CORVALLIS	411	36,645	181	69,657	711	37,082	59	3,293	5	239	1,091	68,323	2,458	215,239
ASTORIA	496	42,871	244	123,556	633	38,125	44	2,581	26	1,109	40	1,915	1,483	210,157
ST. HELENS	515	34,099	258	101,671	682	44,742	60	4,286	22	1,101	50	2,702	1,587	188,601
WOODBURN	503	40,894	150	50,006	957	56,319	54	3,728	24	1,221	1,159	72,718	2,847	224,887
NEWPORT	916	84,509	374	164,757	984	58,480	86	7,543	29	1,268	102	7,980	2,491	324,538
ALBANY	788	68,355	512	133,654	1,788	117,493	118	6,955	28	1,275	1,969	128,004	5,203	455,737
LEBANON	459	39,056	494	141,472	1,120	51,757	60	4,770	28	1,280	1,833	112,564	3,994	350,899
S SALEM	1,925	143,529	670	369,799	3,632	249,485	277	20,255	47	1,838	4,823	331,785	11,374	1,116,692
N SALEM	610	67,654	342	112,425	875	26,150	162	10,424	36	1,655	2,680	193,779	4,705	412,087
DALLAS	464	40,466	226	160,456	942	48,308	73	5,995	18	897	1,080	62,469	2,803	318,590
TILLAMOOK	241	24,004	174	86,238	406	22,230	27	2,021	21	662	65	5,127	934	140,282
BEAVERTON	1,151	115,717	773	476,383	2,428	159,965	150	12,023	39	1,756	3,731	275,230	8,272	1,041,073
MCMINNVILLE	1,422	113,608	519	172,943	1,625	99,164	95	7,247	31	1,604	105	7,030	3,797	401,596
WEST REGION	9,901	851,407	4,917	2,163,017	16,783	1,009,299	1,265	91,122	354	15,905	18,728	1,269,627	51,948	5,400,377
COOS BAY	1,454	128,118	646	253,179	1,703	98,020	205	14,581	31	1,270	216	28,687	4,255	523,855
GOLD BEACH	341	33,570	112	44,705	402	26,598	15	3,121	11	464	50	3,249	931	111,706
ROSEBURG	2,008	163,611	900	287,034	2,628	151,092	222	14,598	39	1,792	221	18,907	6,018	637,035
SPRINGFIELD	1,016	107,724	640	217,376	2,160	82,269	227	16,849	77	3,626	4,692	263,890	8,812	691,733
MEDFORD	2,699	243,240	990	376,614	3,114	188,190	315	20,790	109	5,312	288	19,378	7,515	853,524
ASHLAND	292	21,746	109	40,851	291	12,903	32	2,649	14	716	28	1,936	766	80,801
GRANTS PASS	1,262	94,236	572	235,229	1,591	86,275	128	13,387	34	1,590	139	10,629	3,726	441,345
CAVE JUNCTION	238	18,301	79	26,130	266	10,673	52	3,864	5	207	36	1,982	676	61,158
EUGENE	1,115	111,238	522	248,633	2,801	188,831	172	13,357	45	2,070	2,582	158,605	7,237	722,733
W EUGENE	910	84,835	514	175,278	1,966	82,788	166	12,898	42	2,015	3,317	189,189	6,915	547,004
COTTAGE GROVE	296	33,052	267	92,940	584	25,651	62	5,752	8	384	1,233	67,878	2,450	225,658
FLORENCE	282	25,824	102	33,739	496	31,654	24	1,450	9	337	459	24,812	1,372	117,816
SOUTH REGION	11,913	1,065,496	5,453	2,031,709	18,002	984,942	1,620	123,296	424	19,783	13,261	789,144	50,673	5,014,370
BAKER	285	20,791	240	93,408	432	27,992	34	2,413	14	686	33	2,976	1,038	148,266
BEND	1,053	108,542	407	194,709	1,385	73,416	72	6,179	35	1,642	132	7,295	3,084	391,783
JOHN DAY	69	7,397	50	21,478	153	8,675	20	1,017	8	365	25	1,198	325	40,131
CONDON	31	6,841	17	7,428	57	2,550	1	204	1	48	9	293	116	17,364
BURNS	95	15,351	48	39,472	111	5,805	5	74	3	151	13	536	275	61,388
PRINEVILLE	271	25,553	82	40,110	167	5,289	29	2,882	9	391	28	1,121	586	75,346
MADRAS	239	27,715	107	47,459	182	6,953	14	1,239	8	352	32	5,970	582	89,688
KLAMATH FALLS	1,009	99,151	583	204,064	1,273	73,265	193	23,271	20	740	82	6,414	3,160	406,905
LAKEVIEW	50	6,441	21	8,478	85	3,889	6	201	1	35	3	81	166	19,125
ONTARIO	557	28,865	240	87,369	722	45,187	79	6,099	19	764	52	1,735	1,669	170,018
PENDLETON	430	33,142	176	94,525	822	57,427	43	1,706	8	347	54	3,828	1,533	190,976
HERMISTON	679	47,754	278	111,797	802	33,203	61	4,389	17	681	93	10,552	1,930	208,376
MLTN-FRWTR	227	15,467	103	24,274	231	13,018	7	277	3	152	8	287	579	53,475
LAGRANDE	482	42,976	208	95,032	586	28,528	62	3,505	9	322	82	8,095	1,429	178,458
ENTERPRISE	96	7,148	45	16,242	130	8,504	7	374	2	125	14	1,045	294	33,439
THE DALLES	443	28,496	200	77,855	527	24,844	42	4,697	15	664	42	1,755	1,269	138,310
HOOD RIVER	232	24,052	136	86,120	346	16,051	16	1,738	11	412	31	1,408	772	129,781
EAST REGION	6,248	545,684	2,941	1,249,821	8,011	434,598	691	60,262	183	7,876	733	54,589	18,807	2,352,830
ADJUSTMENTS	520	202	(22)	2,007	(571)	92	(7)				(916)	22	(996)	2,322
STATE TOTAL	34,435	3,155,617	18,226	8,129,021	56,330	3,426,004	4,744	375,659	1,245	55,295	59,616	4,241,179	174,596	19,382,776

Volunteer Trans. 25,661   Medically Related Day Care 1,170   Part B Buy-In 751,261

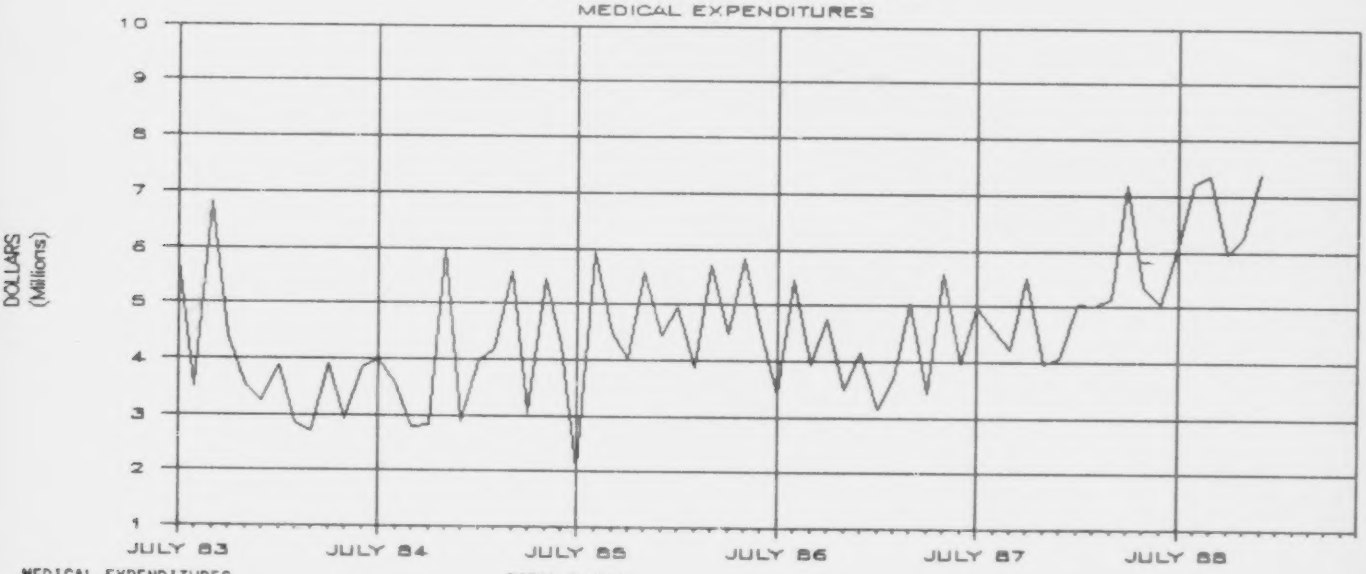
TOTAL FUNDS

MEDICAL EXPENDITURES



GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES

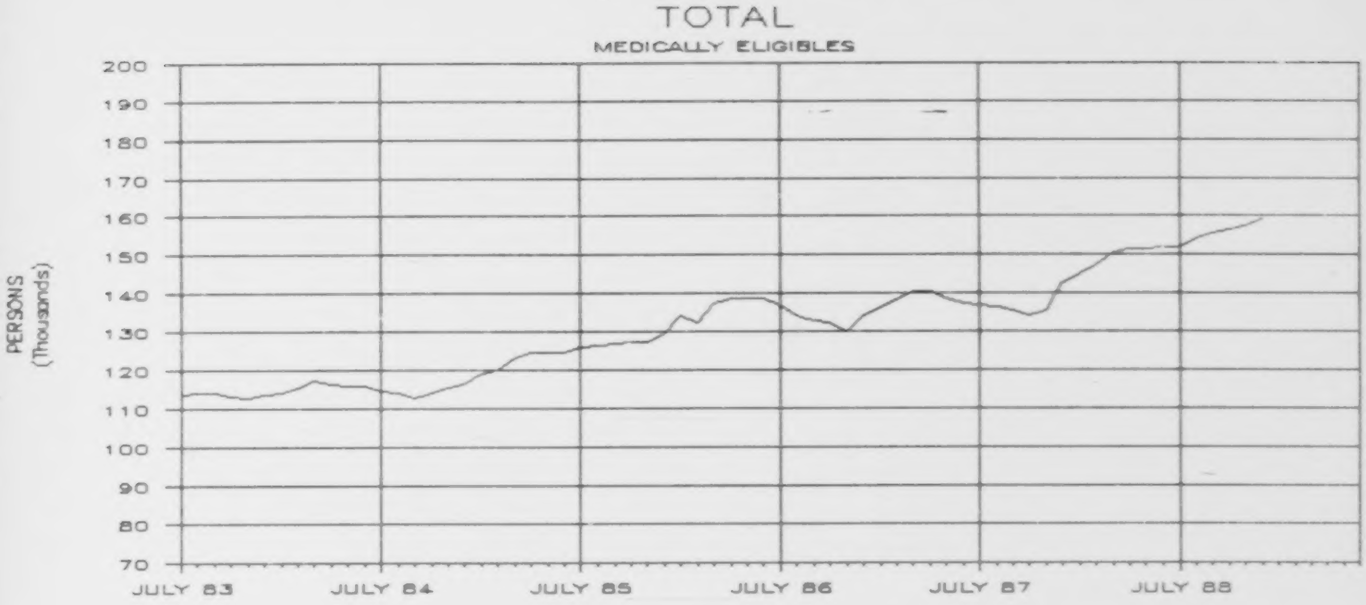
TOTAL FUNDS

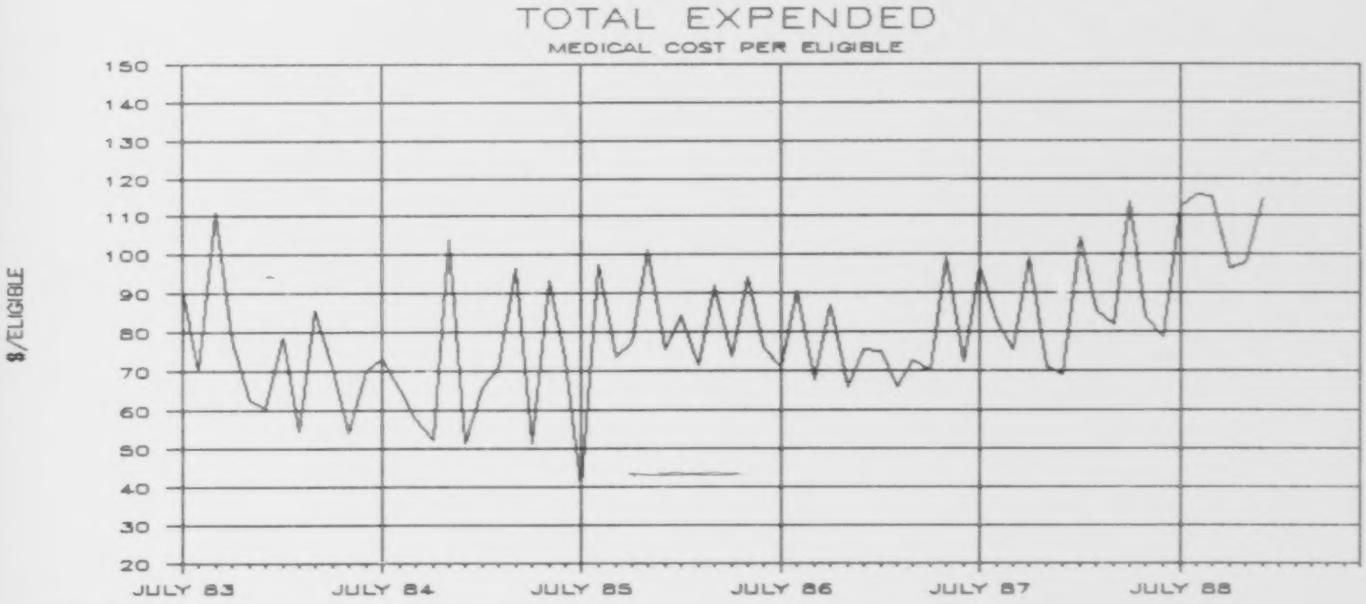
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804							
													16961434

MEDICAL EXPENDITURES

GENERAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739							
													6713410





MEDICALLY ELIGIBLES — TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394							155,992

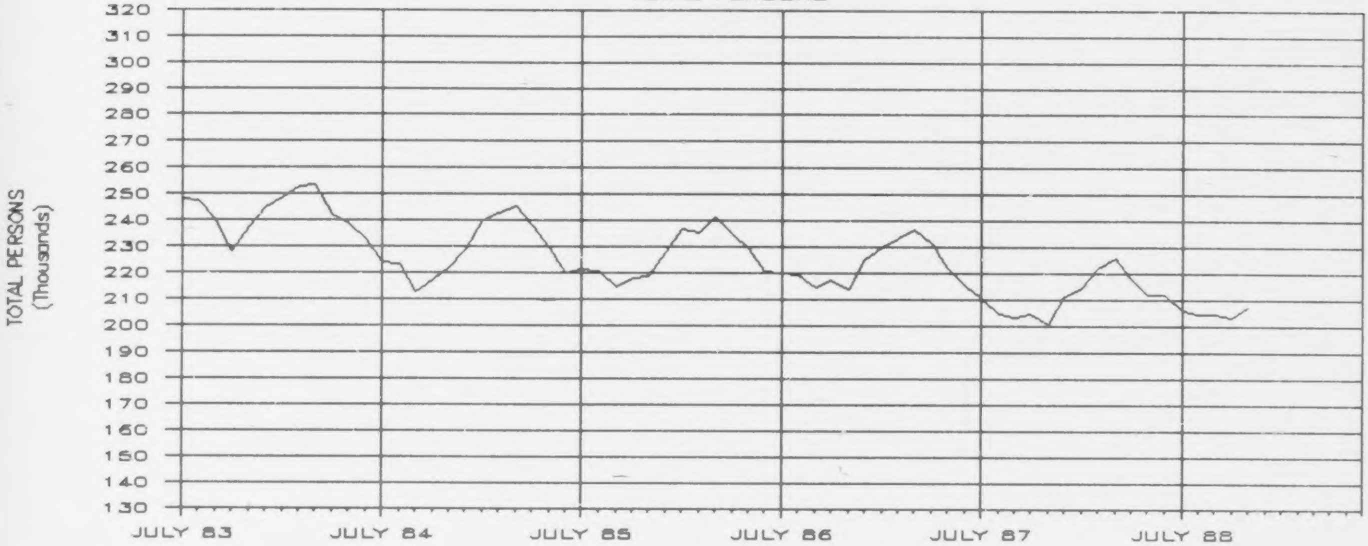
MEDICAL COST PER ELIGIBLE — TOTAL EXPENDED

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77							108.77

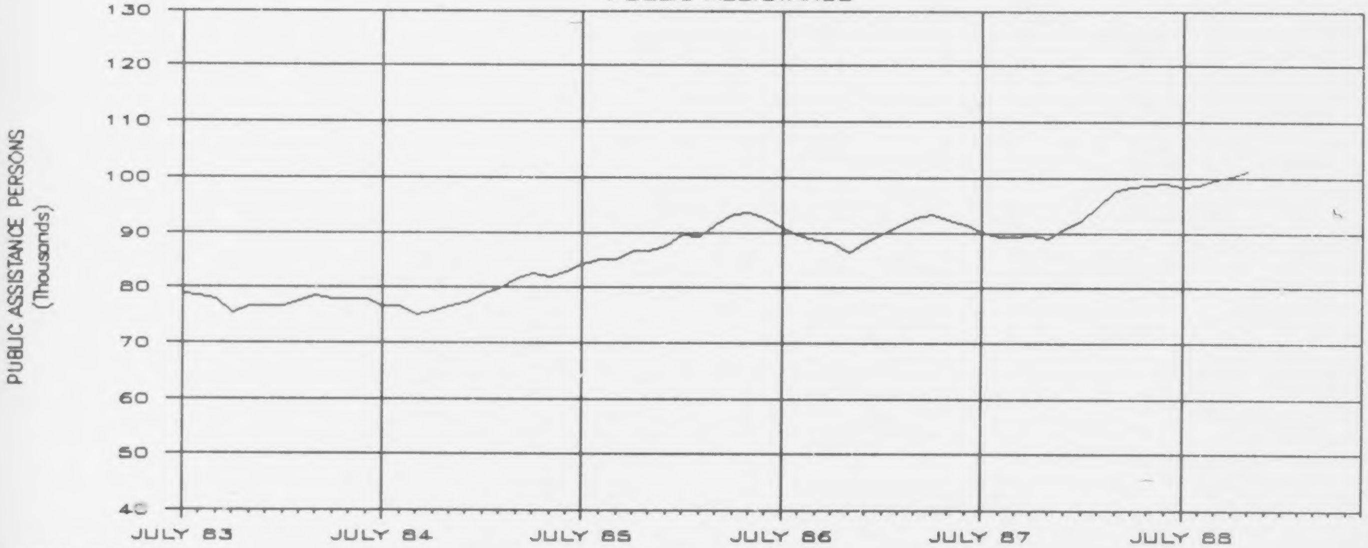
TABLE 28: FOOD STAMP ACTIVITY -- NOVEMBER 1988

	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$506,597	1,719	3,845	1,866	4,728	3,585	8,573
ALBINA	487,941	1,944	4,964	1,187	2,979	3,131	7,943
SOUTHEAST PTLD	414,946	1,596	3,075	1,716	3,725	3,312	6,800
WEST PTLD	513,346	2,414	4,152	2,777	4,259	5,191	8,411
NORTH PTLD	412,473	1,601	4,000	1,128	2,592	2,729	6,592
NORTHEAST PTLD	506,363	2,414	4,753	1,736	3,254	4,150	8,007
EAST PTLD	752,433	3,087	7,163	2,092	4,960	5,179	12,123
NORTH REGION (1)	$3,594,099	14,775	31,952	12,502	26,497	27,277	58,449
CORVALLIS	183,352	620	1,418	786	1,719	1,406	3,137
ASTORIA	147,714	487	1,075	604	1,391	1,091	2,466
ST. HELENS	135,052	387	925	514	1,347	901	2,272
WOODBURN	194,342	501	1,277	797	2,372	1,298	3,649
NEWPORT	216,263	623	1,473	920	2,117	1,543	3,590
ALBANY	278,110	1,104	2,434	987	2,385	2,091	4,819
LEBANON	231,795	702	1,792	851	2,221	1,553	4,013
SOUTH SALEM	563,042	2,371	5,214	1,859	4,247	4,230	9,461
NORTH SALEM	340,783	986	3,042	1,059	2,779	2,045	5,821
DALLAS	166,036	574	1,280	600	1,687	1,174	2,967
TILLAMOOK	83,291	268	585	382	943	650	1,528
BEAVERTON	490,173	1,644	3,851	1,734	4,541	3,378	8,392
MCMINNVILLE	287,580	894	2,069	1,157	2,995	2,051	5,064
WEST REGION (3)	$3,317,533	11,161	26,435	12,250	30,744	23,411	57,179
COOS BAY	375,418	1,163	2,770	1,357	3,484	2,520	6,254
GOLD BEACH	69,493	230	498	289	712	519	1,210
ROSEBURG	510,406	1,738	4,186	1,663	4,185	3,401	8,371
SPRINGFIELD	527,755	1,915	4,860	1,683	3,874	3,598	8,734
MEDFORD	637,841	2,237	5,391	2,174	5,174	4,411	10,565
ASHLAND	93,725	235	500	518	1,088	753	1,588
GRANTS PASS	340,006	1,143	2,789	1,274	2,952	2,417	5,741
CAVE JUNCTION	116,286	271	759	473	1,053	744	1,812
EUGENE	335,824	1,409	2,825	1,435	2,743	2,844	5,568
WEST EUGENE	420,821	1,491	3,786	1,526	3,127	3,017	6,913
COTTAGE GROVE	161,395	555	1,377	536	1,301	1,091	2,678
FLORENCE	99,644	359	827	346	919	705	1,746
SOUTH REGION (6)	$3,688,614	12,746	30,568	13,274	30,612	26,020	61,180
BAKER	75,735	281	667	341	719	622	1,386
BEND	276,645	795	1,953	1,125	2,839	1,920	4,792
JOHN DAY	29,543	106	214	131	344	237	558
CONDON	15,758	38	91	74	177	112	268
BURNS	22,255	67	150	108	272	175	422
PRINEVILLE	47,902	145	338	202	527	347	865
MADRAS	99,307	181	500	401	1,231	582	1,731
KLAMATH FALLS	320,887	843	2,140	1,265	3,316	2,108	5,456
LAKEVIEW	22,779	58	137	98	318	156	455
ONTARIO	161,285	422	1,106	604	1,902	1,026	3,008
PENDLETON	105,270	450	929	351	941	801	1,870
HERMISTON	182,631	454	1,194	652	1,906	1,106	3,100
MLTN-FRWTR	58,894	182	414	253	641	435	1,055
LAGRANDE	119,557	433	1,036	406	1,084	839	2,120
ENTERPRISE	15,664	66	114	75	188	141	302
THE DALLES	116,059	373	918	450	1,065	823	1,983
HOOD RIVER	58,538	202	454	229	633	431	1,087
EAST REGION (8)	$1,728,709	5,096	12,355	6,765	18,103	11,861	30,458
STATE TOTAL	$12,328,955	43,778	101,310	44,791	105,956	88,569	207,266

FOOD STAMPS
TOTAL PERSONS



FOOD STAMP PERSONS
PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

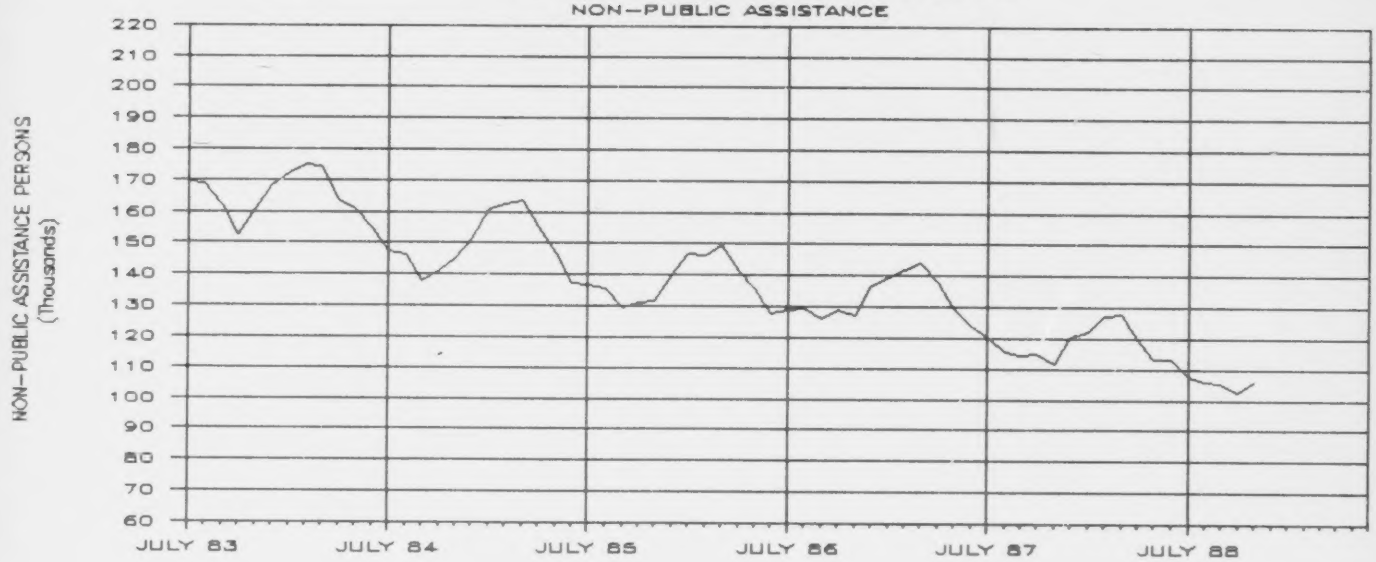
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266								
													205,200

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	78,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310								
													99,646

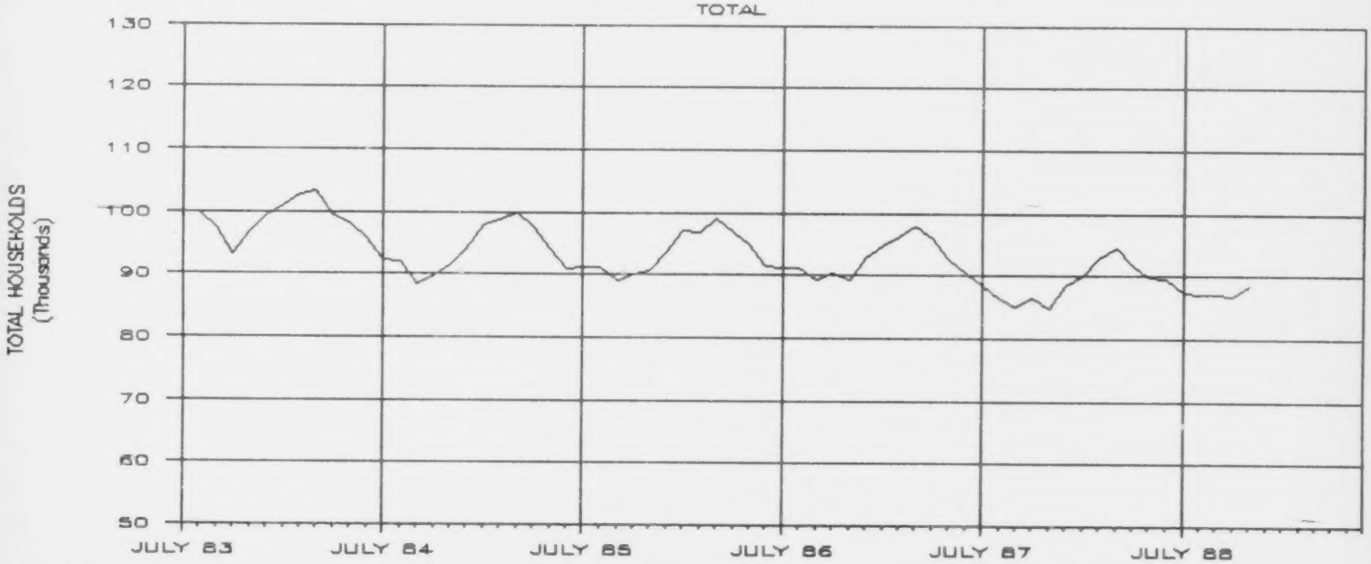
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

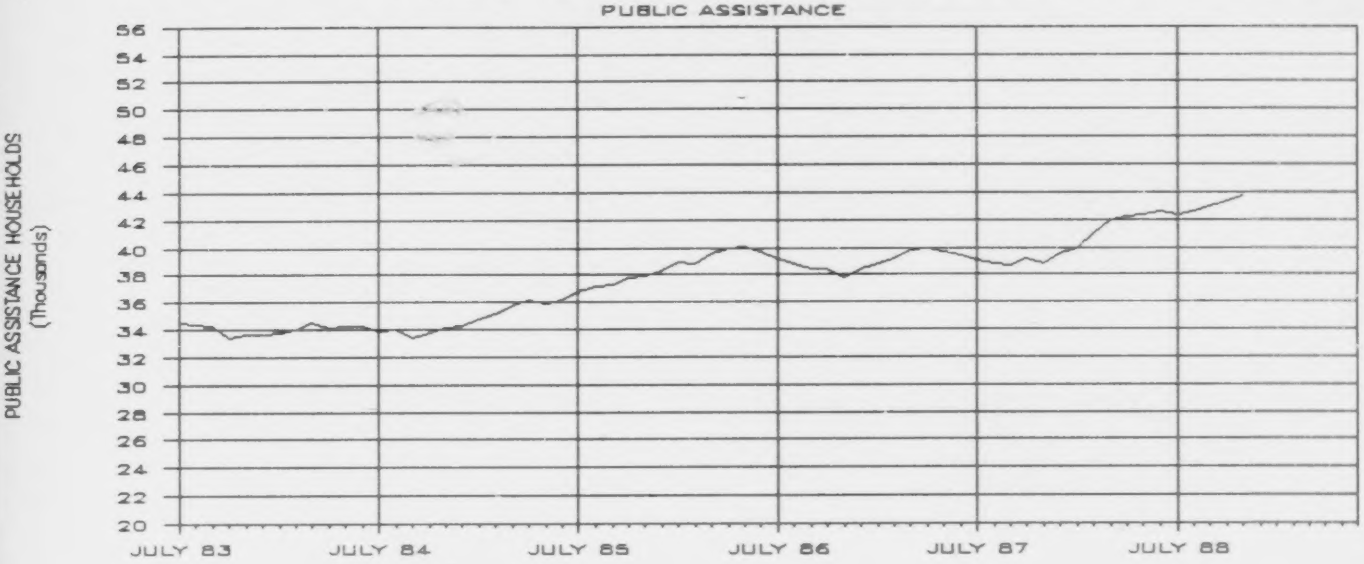
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956								105,555

TOTAL — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569								87,355

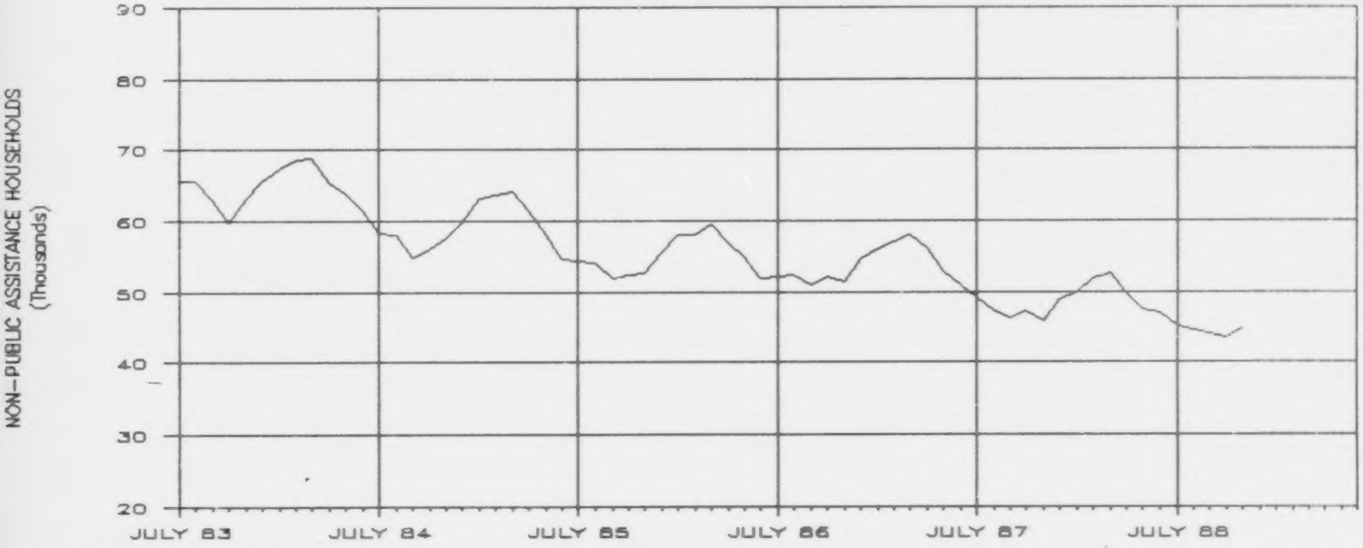
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778								42,986

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791								44,369

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1988

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,877	1,496	52.00%	239	8.31%	1,735	60.31%	6	0.21%
ALBINA	2,639	1,921	72.79%	605	22.93%	2,526	95.72%	9	0.34%
SE PORTLAND	2,456	841	34.24%	667	27.16%	1,508	61.40%	15	0.61%
WEST PORTLAND	3,728	81	2.17%	2,760	74.03%	2,841	76.21%	9	0.24%
NO PORTLAND	2,272	1,415	62.28%	493	21.70%	1,908	83.98%	4	0.18%
NE PORTLAND	3,068	1,694	55.22%	805	26.24%	2,499	81.45%	12	0.39%
EAST PORTLAND	4,262	2,133	50.05%	431	10.11%	2,564	60.16%	25	0.59%
AFS N. REGION	21,302	9,581	44.98%	6,000	28.17%	15,581	73.14%	80	0.38%
CORVALLIS	1,379	92	6.67%	291	21.10%	383	27.77%	3	0.22%
ASTORIA	1,001	167	16.68%	54	5.39%	221	22.08%	18	1.80%
ST HELENS	737	306	41.52%	218	29.58%	524	71.10%	1	0.14%
WOODBURN	1,295	214	16.53%	294	22.70%	508	39.23%	4	0.31%
NEWPORT	1,611	338	20.98%	175	10.86%	513	31.84%	10	0.62%
ALBANY	1,936	189	9.76%	347	17.92%	536	27.69%	8	0.41%
LEBANON	1,604	880	54.86%	52	3.24%	932	58.10%	1	0.06%
SO SALEM	4,346	387	8.90%	1,558	35.85%	1,945	44.75%	16	0.37%
NO SALEM	2,204	461	20.92%	610	27.68%	1,071	48.59%	11	0.50%
DALLAS	1,141	267	23.40%	38	3.33%	305	26.73%	4	0.35%
TILLAMOOK	614	86	14.01%	33	5.37%	119	19.38%	2	0.33%
BEAVERTON	2,761	1,148	41.58%	242	8.76%	1,390	50.34%	6	0.22%
MCMINNVILLE	1,962	415	21.15%	169	8.61%	584	29.77%	13	0.66%
AFS W. REGION	22,591	4,950	21.91%	4,081	18.06%	9,031	39.98%	97	0.43%
COOS BAY	2,614	693	26.51%	46	1.76%	739	28.27%	8	0.31%
GOLD BEACH	563	67	11.90%	5	0.89%	72	12.79%	1	0.18%
ROSEBURG	3,325	828	24.90%	108	3.25%	936	28.15%	17	0.51%
SPRINGFIELD	3,658	610	16.68%	798	21.82%	1,408	38.49%	6	0.16%
MEDFORD	4,344	1,033	23.78%	403	9.28%	1,436	33.06%	20	0.46%
ASHLAND	747	125	16.73%	89	11.91%	214	28.65%	0	0.00%
GRANTS PASS	2,361	647	27.40%	311	13.17%	958	40.58%	19	0.80%
CAVE JUNCTION	728	171	23.49%	21	2.88%	192	26.37%	4	0.55%
EUGENE	2,587	217	8.39%	652	25.20%	869	33.59%	11	0.43%
WEST EUGENE	3,108	448	14.41%	796	25.61%	1,244	40.03%	13	0.42%
COTTAGE GROVE	1,114	353	31.69%	105	9.43%	458	41.11%	1	0.09%
FLORENCE	715	86	12.03%	45	6.29%	131	18.32%	0	0.00%
AFS S. REGION	25,864	5,278	20.41%	3,379	13.06%	8,657	33.47%	100	0.39%
BAKER	640	39	6.09%	14	2.19%	53	8.28%	1	0.16%
BEND	1,949	221	11.34%	37	1.90%	258	13.24%	18	0.92%
JOHN DAY	237	49	20.68%	4	1.69%	53	22.36%	0	0.00%
CONDON	114	17	14.91%	0	0.00%	17	14.91%	0	0.00%
BURNS	165	53	32.12%	17	10.30%	70	42.42%	0	0.00%
PRINEVILLE	364	61	16.76%	2	0.55%	63	17.31%	0	0.00%
MADRAS	609	254	41.71%	9	1.48%	263	43.19%	3	0.49%
K. FALLS	2,316	843	36.40%	59	2.55%	902	38.95%	10	0.43%
LAKEVIEW	182	21	11.54%	2	1.10%	23	12.64%	(1)	-0.55%
ONTARIO	1,034	409	39.56%	35	3.38%	444	42.94%	3	0.29%
PENDLETON	776	101	13.02%	7	0.90%	108	13.92%	4	0.52%
HERMISTON	1,133	141	12.44%	9	0.79%	150	13.24%	6	0.53%
MLTN-FRWTR	470	97	20.64%	10	2.13%	107	22.77%	0	0.00%
LA GRANDE	849	89	10.48%	12	1.41%	101	11.90%	1	0.12%
ENTERPRISE	122	3	2.46%	0	0.00%	3	2.46%	0	0.00%
THE DALLES	813	119	14.64%	5	0.62%	124	15.25%	4	0.49%
HOOD RIVER	381	45	11.81%	8	2.10%	53	13.91%	1	0.26%
AFS E. REGION	12,154	2,562	21.08%	230	1.89%	2,792	22.97%	50	0.41%
AFS STATE TOTAL	81,911	22,371	27.31%	13,690	16.71%	36,061	44.02%	327	0.40%

TABLE-32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1988

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
YOUNG	34	4	11.76%	1	2.94%	5	14.71%	0	0.00%
WEST PORTLAND	21	2	9.52%	1	4.76%	3	14.29%	0	0.00%
NE PORTLAND	35	7	20.00%	2	5.71%	9	25.71%	0	0.00%
SE PORTLAND	27	2	7.41%	0	0.00%	2	7.41%	0	0.00%
SSD N. REGION	141	17	12.06%	4	2.84%	21	14.89%	0	0.00%
ASTORIA	28	6	21.43%	0	0.00%	6	21.43%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	76	10	13.16%	0	0.00%	10	13.16%	0	0.00%
NEWPORT	49	2	4.08%	1	2.04%	3	6.12%	0	0.00%
ALBANY	189	5	2.65%	3	1.59%	8	4.23%	0	0.00%
SALEM	189	20	10.58%	0	0.00%	20	10.58%	0	0.00%
DALLAS	77	0	0.00%	1	1.30%	1	1.30%	0	0.00%
TILLAMOOK	37	2	5.41%	0	0.00%	2	5.41%	0	0.00%
BEAVERTON	18	3	16.67%	0	0.00%	3	16.67%	0	0.00%
MCMINNVILLE	107	13	12.15%	0	0.00%	13	12.15%	0	0.00%
SSD W. REGION	771	61	7.91%	5	0.65%	66	8.56%	0	0.00%
COOS BAY	88	6	6.82%	2	2.27%	8	9.09%	0	0.00%
GOLD BEACH	21	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	165	3	1.82%	1	0.61%	4	2.42%	0	0.00%
CENTRAL POINT	132	12	9.09%	1	0.76%	13	9.85%	0	0.00%
GRANTS PASS	76	7	9.21%	1	1.32%	8	10.53%	0	0.00%
EUGENE	328	26	7.93%	4	1.22%	30	9.15%	0	0.00%
FLORENCE	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
SSD S. REGION	843	56	6.64%	9	1.07%	65	7.71%	0	0.00%
BAKER	22	1	4.55%	2	9.09%	3	13.64%	0	0.00%
BEND	74	10	13.51%	0	0.00%	10	13.51%	0	0.00%
JOHN DAY	18	1	5.56%	0	0.00%	1	5.56%	0	0.00%
BURNS	12	0	0.00%	1	8.33%	1	8.33%	0	0.00%
K. FALLS	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
ONTARIO	65	9	13.85%	0	0.00%	9	13.85%	0	0.00%
PENDLETON	63	0	0.00%	1	1.59%	1	1.59%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	44	6	13.64%	0	0.00%	6	13.64%	0	0.00%
ENTERPRISE	23	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	30	1	3.33%	2	6.67%	3	10.00%	0	0.00%
HOOD RIVER	28	1	3.57%	0	0.00%	1	3.57%	0	0.00%
SSD E. REGION	395	32	8.10%	6	1.52%	38	9.62%	0	0.00%
SSD STATE TOTAL	2,150	166	7.72%	24	1.12%	190	8.84%	0	0.00%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1988

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,443	9,598	44.76%	6,004	28.00%	15,602	72.76%	80	0.37%
WEST REG. TOT.	23,362	5,011	21.45%	4,086	17.49%	9,097	38.94%	97	0.42%
SOUTH REG. TOT.	26,707	5,334	19.97%	3,388	12.69%	8,722	32.66%	100	0.37%
EAST REG. TOT.	12,549	2,594	20.67%	236	1.88%	2,830	22.55%	50	0.40%
STATE TOTAL	84,061	22,537	26.81%	13,714	16.31%	36,251	43.12%	327	0.39%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1988

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$466,229	$270,364	57.99%	$39,228	8.41%	$309,592	66.40%	$548	0.12%
ALBINA	455,006	326,034	71.65%	115,018	25.28%	441,052	96.93%	1,340	0.29%
SE PORTLAND	358,627	136,745	38.13%	96,232	26.83%	232,977	64.96%	3,191	0.89%
WEST PORTLAND	439,862	13,562	3.08%	325,296	73.95%	338,858	77.04%	1,371	0.31%
NO PORTLAND	378,435	254,969	67.37%	82,338	21.76%	337,307	89.13%	611	0.16%
NE PORTLAND	437,526	268,629	61.40%	110,259	25.20%	378,888	86.60%	1,572	0.36%
EAST PORTLAND	685,788	389,476	56.79%	68,482	9.99%	457,958	66.78%	3,904	0.57%
AFS N. REGION	$3,221,473	$1,659,779	51.52%	$836,853	25.98%	$2,496,632	77.50%	$12,537	0.39%
CORVALLIS	175,588	20,281	11.55%	39,585	22.54%	59,866	34.09%	354	0.20%
ASTORIA	131,335	26,724	20.35%	7,390	5.63%	34,114	25.97%	2,818	2.15%
ST HELENS	121,255	57,714	47.60%	38,970	32.14%	96,684	79.74%	(8)	-0.01%
WOODBURN	199,725	39,362	19.71%	56,454	28.27%	95,816	47.97%	399	0.20%
NEWPORT	225,239	64,233	28.52%	22,489	9.98%	86,722	38.50%	1,475	0.65%
ALBANY	266,424	33,555	12.59%	51,432	19.30%	84,987	31.90%	1,256	0.47%
LEBANON	238,299	162,979	68.39%	7,903	3.32%	170,882	71.71%	165	0.07%
SO SALEM	579,498	70,825	12.22%	239,923	41.40%	310,748	53.62%	2,210	0.38%
NO SALEM	360,098	89,277	24.79%	110,575	30.71%	199,852	55.50%	1,313	0.36%
DALLAS	161,312	56,051	34.75%	5,409	3.35%	61,460	38.10%	836	0.52%
TILLAMOOK	82,121	15,742	19.17%	4,804	5.85%	20,546	25.02%	136	0.17%
BEAVERTON	450,397	205,903	45.72%	43,029	9.55%	248,932	55.27%	912	0.20%
MCMINNVILLE	279,729	81,103	28.99%	25,845	9.24%	106,948	38.23%	1,934	0.69%
AFS W. REGION	$3,271,020	$923,749	28.24%	$653,808	19.99%	$1,577,557	48.23%	$13,800	0.42%
COOS BAY	386,994	131,141	33.89%	6,391	1.65%	137,532	35.54%	1,127	0.29%
GOLD BEACH	75,440	14,869	19.71%	737	0.98%	15,606	20.69%	52	0.07%
ROSEBURG	498,614	170,767	34.25%	14,033	2.81%	184,800	37.06%	2,141	0.43%
SPRINGFIELD	518,951	109,123	21.03%	121,412	23.40%	230,535	44.42%	1,089	0.21%
MEDFORD	620,100	178,471	28.78%	52,477	8.46%	230,948	37.24%	2,854	0.46%
ASHLAND	91,007	21,045	23.12%	8,610	9.46%	29,655	32.59%	0	0.00%
GRANTS PASS	335,218	121,707	36.31%	42,747	12.75%	164,454	49.06%	2,766	0.83%
CAVE JUNCTION	112,598	36,721	32.61%	3,056	2.71%	39,777	35.33%	498	0.44%
EUGENE	311,168	40,345	12.97%	76,978	24.74%	117,323	37.70%	1,232	0.40%
WEST EUGENE	412,906	86,660	20.99%	110,440	26.75%	197,100	47.73%	1,930	0.47%
COTTAGE GROVE	159,959	64,841	40.54%	14,315	8.95%	79,156	49.49%	(305)	-0.19%
FLORENCE	103,289	17,193	16.65%	6,541	6.33%	23,734	22.98%	195	0.19%
AFS S. REGION	$3,626,244	$992,883	27.38%	$457,737	12.62%	$1,450,620	40.00%	$13,579	0.37%
BAKER	80,689	6,326	7.84%	1,671	2.07%	7,997	9.91%	122	0.15%
BEND	281,867	44,735	15.87%	5,028	1.78%	49,763	17.65%	2,797	0.99%
JOHN DAY	30,808	8,826	28.65%	708	2.30%	9,534	30.95%	0	0.00%
CONDON	16,344	3,059	18.72%	0	0.00%	3,059	18.72%	0	0.00%
BURNS	22,107	7,930	35.87%	1,726	7.81%	9,656	43.68%	0	0.00%
PRINEVILLE	50,760	8,908	17.55%	401	0.79%	9,309	18.34%	0	0.00%
MADRAS	104,608	52,158	49.86%	1,459	1.39%	53,617	51.26%	595	0.57%
K. FALLS	345,397	161,688	46.81%	7,280	2.11%	168,968	48.92%	993	0.29%
LAKEVIEW	25,535	3,115	12.20%	474	1.86%	3,589	14.06%	(243)	-0.95%
ONTARIO	163,469	85,195	52.12%	5,740	3.51%	90,935	55.63%	461	0.28%
PENDLETON	103,232	17,423	16.88%	717	0.69%	18,140	17.57%	561	0.54%
HERMISTON	186,038	32,831	17.65%	1,469	0.79%	34,300	18.44%	945	0.51%
MLTN-FRWTR	62,544	15,119	24.17%	1,131	1.81%	16,250	25.98%	0	0.00%
LA GRANDE	121,168	19,159	15.81%	1,757	1.45%	20,916	17.26%	90	0.07%
ENTERPRISE	16,255	644	3.96%	0	0.00%	644	3.96%	0	0.00%
THE DALLES	121,055	23,880	19.73%	887	0.73%	24,767	20.46%	497	0.41%
HOOD RIVER	55,560	9,103	16.38%	1,006	1.81%	10,109	18.19%	63	0.11%
AFS E. REGION	$1,787,436	$500,099	27.98%	$31,454	1.76%	$531,553	29.74%	$6,881	0.38%
AFS STATE TOTAL	$11,906,173	$4,076,510	34.24%	$1,979,852	16.63%	$6,056,362	50.87%	$46,797	0.39%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1988

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,558	$171	10.98%	$0	0.00%	$171	10.98%	$0	0.00%
YOUNG	2,498	253	10.13%	82	3.28%	335	13.41%	0	0.00%
WEST PORTLAND	1,482	156	10.53%	90	6.07%	246	16.60%	0	0.00%
NE PORTLAND	1,927	481	24.96%	143	7.42%	624	32.38%	0	0.00%
SE PORTLAND	1,731	66	3.81%	0	0.00%	66	3.81%	0	0.00%
SSD N. REGION	$9,196	$1,127	12.26%	$315	3.43%	$1,442	15.68%	$0	0.00%
ASTORIA	1,291	333	25.79%	0	0.00%	333	25.79%	0	0.00%
ST HELENS	90	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	4,447	661	14.86%	0	0.00%	661	14.86%	0	0.00%
NEWPORT	2,695	100	3.71%	60	2.23%	160	5.94%	0	0.00%
ALBANY	9,925	331	3.34%	179	1.80%	510	5.14%	0	0.00%
SALEM	11,098	1,211	10.91%	0	0.00%	1,211	10.91%	0	0.00%
DALLAS	3,370	0	0.00%	87	2.58%	87	2.58%	0	0.00%
TILLAMOOK	1,916	97	5.06%	0	0.00%	97	5.06%	0	0.00%
BEAVERTON	1,208	234	19.37%	0	0.00%	234	19.37%	0	0.00%
MCMINNVILLE	6,226	812	13.04%	0	0.00%	812	13.04%	0	0.00%
SSD W. REGION	$42,266	$3,779	8.94%	$326	0.77%	$4,105	9.71%	$0	0.00%
COOS BAY	4,774	394	8.25%	86	1.80%	480	10.05%	0	0.00%
GOLD BEACH	1,176	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	10,064	251	2.49%	90	0.89%	341	3.39%	0	0.00%
CENTRAL POINT	7,845	742	9.46%	90	1.15%	832	10.61%	0	0.00%
GRANTS PASS	4,310	327	7.59%	90	2.09%	417	9.68%	0	0.00%
EUGENE	17,707	1,487	8.40%	98	0.55%	1,585	8.95%	0	0.00%
FLORENCE	1,857	115	6.19%	0	0.00%	115	6.19%	0	0.00%
SSD S. REGION	$47,733	$3,316	6.95%	$454	0.95%	$3,770	7.90%	$0	0.00%
BAKER	1,051	90	8.56%	98	9.32%	188	17.89%	0	0.00%
BEND	4,139	547	13.22%	0	0.00%	547	13.22%	0	0.00%
JOHN DAY	859	41	4.77%	0	0.00%	41	4.77%	0	0.00%
BURNS	442	0	0.00%	15	3.39%	15	3.39%	0	0.00%
K. FALLS	756	163	21.56%	0	0.00%	163	21.56%	0	0.00%
ONTARIO	3,453	476	13.79%	0	0.00%	476	13.79%	0	0.00%
PENDLETON	3,416	0	0.00%	10	0.29%	10	0.29%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	2,201	192	8.72%	0	0.00%	192	8.72%	0	0.00%
ENTERPRISE	1,216	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	1,611	54	3.35%	105	6.52%	159	9.87%	0	0.00%
HOOD RIVER	1,543	90	5.83%	0	0.00%	90	5.83%	0	0.00%
SSD E. REGION	$20,687	$1,653	7.99%	$228	1.10%	$1,881	9.09%	$0	0.00%
SSD STATE TOTAL	$119,882	$9,875	8.24%	$1,323	1.10%	$11,198	9.34%	$0	0.00%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1988

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,230,669	$1,660,906	51.41%	$837,168	25.91%	$2,498,074	77.32%	$12,537	0.39%
WEST REG. TOT.	3,313,286	927,528	27.99%	654,134	19.74%	1,581,662	47.74%	13,800	0.42%
SOUTH REG. TOT.	3,673,977	996,199	27.12%	458,191	12.47%	1,454,390	39.59%	13,579	0.37%
EAST REG. TOT.	1,808,123	501,752	27.75%	31,682	1.75%	533,434	29.50%	6,881	0.38%
STATE TOTAL	$12,026,055	$4,086,385	33.98%	$1,981,175	16.47%	$6,067,560	50.45%	$46,797	0.39%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1988

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,487	1,267	3,269	2,146	487,095	279	68	279	147	26,481
MULTNOMAH	562,000	62,584	129,577	22,547	7,990	21,379	14,661	2,924,402	1,377	331	1,377	733	139,965
REGION TOTAL	817,100	77,554	201,572	26,034	9,257	24,648	16,807	3,411,498	1,656	399	1,656	880	166,446
WEST REGION													
BENTON	69,200	8,261	14,939	1,092	403	973	678	139,530	129	29	129	73	12,560
CLATSOP	33,100	3,680	8,170	893	319	843	569	112,129	70	17	70	39	8,245
COLUMBIA	36,100	3,230	10,456	935	328	853	571	113,937	63	18	63	29	5,859
LINCOLN	37,600	4,029	8,379	1,242	437	1,149	766	157,654	227	55	227	124	19,124
LINN	87,000	10,619	23,682	3,658	1,293	3,363	2,296	462,017	351	80	351	192	33,710
MARION	214,500	21,749	58,277	8,081	2,745	7,419	5,060	1,112,083	898	209	898	493	95,575
POLK	45,800	5,409	12,338	1,043	365	934	652	127,570	106	25	106	58	10,671
TILLAMOOK	21,000	2,035	5,322	461	162	419	300	53,997	3	1	3	1	420
WASHINGTON	280,000	15,510	76,554	3,917	1,378	3,562	2,389	487,046	175	43	175	90	15,724
YAMHILL	58,400	5,459	17,159	1,942	669	1,738	1,177	234,776	269	63	269	146	28,743
REGION TOTAL	882,700	79,981	235,276	23,264	8,099	21,253	14,458	3,000,738	2,291	540	2,291	1,245	230,632
SOUTH REGION													
COOS	57,500	6,143	14,675	2,393	880	2,259	1,563	300,024	370	90	370	198	38,487
CURRY	17,200	1,999	3,733	441	167	415	280	54,717	46	11	46	24	5,063
DOUGLAS	93,000	10,481	26,659	3,676	1,282	3,404	2,319	459,973	316	78	316	170	34,163
JACKSON	141,700	16,254	37,483	4,818	1,735	4,552	2,990	835,869	502	122	502	258	54,948
JOSEPHINE	61,700	9,330	15,817	2,682	930	2,485	1,669	337,993	352	81	352	195	39,733
LANE	267,700	33,847	67,635	10,842	3,869	9,972	6,680	1,419,341	1,539	355	1,539	849	160,788
REGION TOTAL	638,800	78,053	166,003	24,852	8,863	23,087	15,501	3,407,917	3,125	737	3,125	1,694	333,181
EAST REGION													
BAKER	15,300	1,902	3,805	540	168	487	335	58,489	92	23	92	49	9,375
CROOK	13,500	1,335	3,899	345	128	327	216	42,036	31	9	31	13	3,190
DESCHUTES	65,600	5,755	18,379	1,712	618	1,602	1,060	224,129	177	41	177	96	19,007
GILLIAM (1)	1,850	137	717	91	35	87	56	12,472	3	1	3	1	81
GRANT	8,500	1,042	2,285	125	48	107	70	15,308	39	9	39	21	3,521
HARNEY	7,200	722	2,010	125	46	118	80	15,011	16	4	16	8	1,535
HOOD RIVER	16,500	1,495	4,423	333	109	284	185	39,647	57	14	57	32	5,796
JEFFERSON	11,800	1,444	3,764	660	236	649	469	78,349	30	7	30	16	3,234
KLAMATH	56,900	7,006	15,357	2,018	709	1,873	1,293	248,046	269	61	269	151	27,832
LAKE	7,300	942	2,035	168	63	159	106	20,593	15	3	15	9	726
MALHEUR	26,500	4,415	7,875	1,017	302	903	641	117,790	46	9	46	29	5,076
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,299	785	2,142	1,445	290,681	289	67	289	159	30,954
UNION	23,300	2,804	6,967	849	298	787	532	113,682	180	42	180	98	20,291
WALLOWA	7,150	780	2,030	115	44	114	81	13,023	3	1	3	1	276
WASCO (2)	20,400	1,929	5,957	855	297	796	531	112,410	148	38	148	73	16,248
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,252	3,886	10,435	7,100	1,401,664	1,395	329	1,395	756	147,143
SUBSID ADOP ADJ.								4,824					
STATE TOTAL	2,690,000	274,601	701,393	85,402	30,105	79,423	53,866	11,226,641	8,467	2,005	8,467	4,575	877,402

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1988

COUNTY	FOOD STAMPS (NOV. 1988) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	PROGRAMS OAA ELIG.	AB ELIG.	ADULT AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,728	8,573	3,585	506,597	1,125	57	1,005	2,187	520	149	148	23,009	116	198	19,368
MULTNOMAH	21,769	49,876	23,692	3,087,502	4,107	262	5,505	9,874	2,295	1,533	1,616	208,834	594	1,079	106,722
REGION TOTAL	26,497	58,449	27,277	3,594,099	5,232	319	6,510	12,061	2,815	1,682	1,764	231,843	710	1,277	126,090
WEST REGION															
BENTON	1,719	3,137	1,406	183,352	51	7	268	326	246	44	48	7,620	54	90	10,013
CLATSOP	1,391	2,466	1,091	147,714	184	8	205	397	185	58	59	2,697	29	51	5,293
COLUMBIA	1,347	2,272	901	135,052	125	6	200	331	173	26	28	1,411	24	39	3,601
LINCOLN	2,117	3,590	1,543	216,263	245	11	220	476	258	73	89	11,374	56	100	9,802
LINN	4,606	8,832	3,644	509,905	816	50	676	1,542	563	87	91	5,594	84	151	14,403
MARION	9,398	18,931	7,573	1,098,167	1,536	164	2,801	4,501	1,234	239	242	24,540	204	387	37,436
POLK	1,687	2,967	1,174	166,036	312	13	299	624	255	30	26	3,860	38	80	7,347
TILLAMOOK	943	1,528	650	83,291	165	2	122	289	150	13	16	3,319	31	58	5,184
WASHINGTON	4,541	8,392	3,378	490,173	947	60	965	1,972	757	126	144	17,035	233	421	38,243
YAMHILL	2,995	5,064	2,051	287,580	432	13	367	812	524	39	39	6,608	71	142	12,990
REGION TOTAL	30,744	57,179	23,411	3,317,533	4,813	334	6,123	11,270	4,345	735	782	84,058	824	1,519	144,312
SOUTH REGION															
COOS	3,484	6,254	2,520	375,418	488	37	444	969	483	99	108	11,815	71	123	10,715
CURRY	712	1,210	519	69,493	97	8	123	228	132	13	19	2,484	18	32	2,849
DOUGLAS	4,185	8,371	3,401	510,406	603	32	627	1,262	534	147	157	21,661	116	207	19,172
JACKSON	6,262	12,153	5,164	731,566	783	55	810	1,648	944	213	221	26,169	150	263	25,350
JOSEPHINE	4,005	7,553	3,161	456,292	667	23	470	1,160	588	57	71	7,211	97	164	15,593
LANE	11,964	25,639	11,255	1,545,439	1,579	115	2,086	3,780	1,849	523	524	86,585	341	604	64,754
REGION TOTAL	30,612	61,180	26,020	3,688,614	4,217	270	4,560	9,047	4,530	1,052	1,100	155,925	793	1,393	138,434
EAST REGION															
BAKER	719	1,386	622	75,735	126	3	132	261	119	18	19	189	24	41	3,777
CROOK	527	865	347	47,902	24	1	65	90	81	12	13	(327)	12	29	2,037
DESCHUTES	2,839	4,792	1,920	276,645	405	9	352	766	530	40	35	4,580	74	123	12,075
GILLIAM (1)	177	268	112	15,758	8	0	10	18	17	7	6	1,407	3	5	402
GRANT	344	558	237	29,543	78	0	28	106	70	7	5	580	8	16	1,729
HARNEY	272	422	175	22,255	37	1	43	81	29	5	4	882	13	24	1,873
HOOD RIVER	633	1,087	431	58,538	124	6	89	219	149	19	17	2,278	19	37	3,310
JEFFERSON	1,231	1,731	582	99,307	13	2	70	85	101	11	16	1,898	7	13	1,124
KLAMATH	3,316	5,456	2,108	320,887	124	13	353	490	317	63	71	8,290	44	83	8,077
LAKE	318	455	156	22,779	9	0	25	34	40	4	6	914	4	9	773
MALHEUR	1,902	3,008	1,026	161,285	235	15	193	443	210	18	18	(3,858)	24	44	3,636
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,488	6,025	2,342	346,795	416	23	474	913	470	67	65	9,208	66	103	10,650
UNION	1,084	2,120	839	119,557	172	10	146	328	157	23	19	(2,042)	23	37	4,799
WALLOWA	188	302	141	15,664	58	0	48	106	2	5	4	1,410	3	6	406
WASCO (2)	1,065	1,983	823	116,059	162	5	124	291	162	14	18	(498)	29	57	6,309
WHEELER (1)															
REGION TOTAL	18,103	30,458	11,861	1,728,709	1,991	88	2,152	4,231	2,454	313	316	24,909	353	627	60,977
SUBSID ADOP ADJ.												-10			
STATE TOTAL	105,956	207,266	88,569	$12,328,955	16,253	1,011	19,345	36,609	14,144	3,782	3,962	496,724	2,680	4,816	469,812

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1988

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	63	12,750	7,108	857,448	11,836	1,932,748	12.8	29.8	33.6
MULTNOMAH	459	84,386	40,961	5,755,430	62,730	12,307,240	38.0	113.1	88.7
REGION TOTAL	522	97,136	48,069	6,612,878	74,566	14,239,988	30.2	83.4	71.5
WEST REGION									
BENTON	19	3,456	1,960	215,239	3,679	571,771	14.1	45.4	45.3
CLATSOP	27	4,129	1,751	210,157	3,142	490,364	25.5	69.6	74.5
COLUMBIA	19	3,542	1,683	188,601	3,030	452,002	23.6	54.6	62.9
LINCOLN	58	11,293	2,574	324,538	4,691	750,048	30.6	91.4	95.5
LINN	112	21,234	6,644	806,636	11,250	1,853,499	38.7	97.0	101.5
MARION	219	48,362	16,243	1,753,666	25,641	4,169,829	34.6	86.8	88.3
POLK	5	210	2,172	318,590	3,859	634,283	20.4	52.8	64.8
TILLAMOOK	12	1,790	1,012	140,282	1,955	288,283	20.0	56.4	72.8
WASHINGTON	86	24,970	7,569	1,041,073	12,110	2,114,265	12.7	31.2	30.0
YAMHILL	28	7,720	3,744	401,596	6,739	980,013	29.8	68.6	86.7
REGION TOTAL	585	126,705	45,352	5,400,378	76,096	12,304,356	24.1	61.5	64.8
SOUTH REGION									
COOS	75	10,756	4,633	523,855	8,117	1,271,070	39.3	106.5	108.8
CURRY	9	2,084	914	111,706	1,626	248,396	24.1	75.0	70.3
DOUGLAS	90	20,005	6,319	637,035	10,504	1,702,415	36.6	87.0	90.0
JACKSON	83	20,605	8,503	934,325	14,765	2,628,831	32.1	79.8	85.8
JOSEPHINE	51	8,879	5,138	502,503	9,143	1,368,204	40.3	105.5	122.4
LANE	202	42,132	19,554	2,304,944	31,518	5,623,984	37.3	98.8	95.8
REGION TOTAL	510	104,462	45,061	5,014,368	75,673	12,842,900	36.1	93.4	95.8
EAST REGION									
BAKER	18	2,722	1,100	148,266	1,819	298,553	31.8	88.0	90.6
CROOK	14	2,285	654	75,346	1,181	172,469	24.2	55.4	64.1
DESCHUTES	62	14,956	3,465	391,783	6,304	943,175	24.4	57.7	73.0
GILLIAM (1)	3	1,541	147	17,364	324	49,025	47.0	78.1	144.9
GRANT	2	1,230	369	40,131	713	92,041	12.6	30.6	65.6
HARNEY	1	164	290	61,388	562	103,108	16.4	39.8	58.6
HOOD RIVER	14	4,183	837	129,781	1,470	243,532	17.2	41.8	65.9
JEFFERSON	7	1,246	926	89,688	2,157	274,846	55.0	124.6	146.7
KLAMATH	34	5,919	3,391	406,906	6,707	1,025,956	32.9	84.2	95.9
LAKE	4	748	284	19,125	602	65,658	21.8	52.1	62.3
MALHEUR	53	10,085	1,985	170,018	3,887	464,032	34.1	81.4	113.5
MORROW (1)									
SHERMAN (2)									
UMATILLA	115	29,801	4,453	452,827	7,941	1,170,916	36.9	75.9	103.7
UNION	17	3,428	1,624	178,458	2,708	438,172	33.8	76.4	91.0
WALLOWA	0	0	250	33,439	438	64,218	15.9	39.9	42.2
WASCO (2)	13	2,040	1,578	138,310	2,643	390,879	39.0	89.1	97.2
WHEELER (1)									
REGION TOTAL	357	80,348	21,353	2,352,830	39,456	5,796,581	29.7	72.1	86.7
			587						
SUBSID ADOP			0		0				
ADJ.				2,322		7,136			
STATE TOTAL	1,974	408,651	160,422	19,382,776	265,791	45,190,961	29.5	76.8	77.1

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

56615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

FEBRUARY 1989 BOOKLET

DATA FOR JANUARY 1989

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE	1	- ADC Basic Expenditure Comparison
GRAPH	2	- Statewide ADC Basic Persons, ADC Basic Cases
GRAPH	3	- Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH	4	- Statewide ADC Basic Cost per Case, Basic Cost per Person
TABLE	5	- ADC-UN Expenditure Comparison
GRAPH	6	- Statewide ADC-UN Persons, ADC-UN Cases
GRAPH	7	- Statewide ADC-UN Persons per Case, Cost per Person
TABLE	8	- ADC Basic JOBS Information
TABLE	9	- Total ADC Basic Jobs Placements
GRAPH	10	- Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placements
TABLE	11	- ADC Basic JOBS Program Expenditures
GRAPH	12	- Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.
TABLE	13	- ADC-UN JOBS Total Program Expenditures
TABLE	14	- ADC-UN JOBS Information
TABLE	15	- Total ADC-UN Jobs Placements
GRAPH	16	- Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE	17	- Employment-Related Day Care (M5) Expenditures
GRAPH	18	- Statewide ERDC Cases, ERDC Children in Care
GRAPH	19	- Statewide ERDC Cost per Case, Cost per Child
TABLE	20	- Emergency Assistance (E2) Expenditures
GRAPH	21	- Statewide E2 Cases, E2 Cost per Case
TABLE	22	- General Assistance (GA) Expenditure Comparison
GRAPH	23	- Statewide GA Cases, GA Cost per Case
TABLE	24	- Medically Eligible Persons by Program
TABLE	25	- Medical Services by Category of Service
GRAPH	26	- Statewide Medical Exp. Total Funds, General Funds
GRAPH	27	- Statewide Medically Eligibles, Cost per Medical Eligible
TABLE	28	- Food Stamp Activity
GRAPH	29	- Statewide Food Stamp Total Persons, PA Persons
GRAPH	30	- Statewide Food Stamp Non-PA Persons, Total Households
GRAPH	31	- Statewide Food Stamp PA Households, Non-PA Households
TABLE	32	- Food Stamp DMI, Number of Allotments and Loss Rates
TABLE	33	- Food Stamp DMI, Dollar Value and Loss Rates
TABLE	34	- Public Assistance Data by County

Additional state graphs may be found in the PA chart booklet (green).

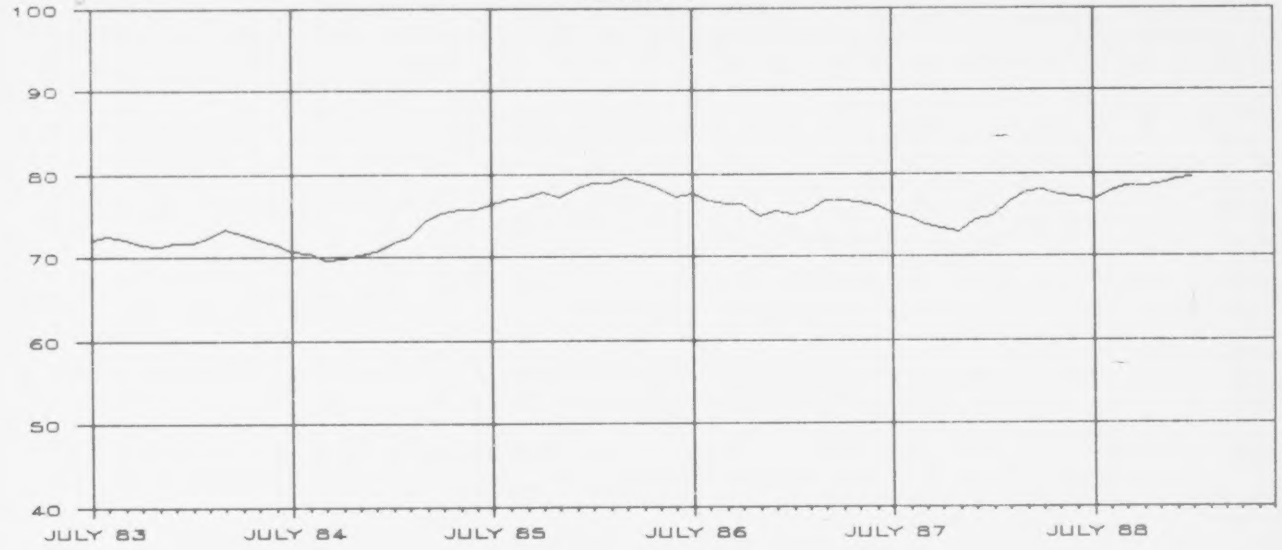
Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- JANUARY 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,207	1,245	1,162	(83)	107.14%	$511,789.68	$159.59	$411.08
ALBINA	4,731	1,663	1,568	(95)	106.06%	622,544.47	131.59	374.35
SOUTHEAST PORTLAND	2,260	891	892	1	99.89%	305,501.33	135.18	342.87
WEST PORTLAND	1,982	693	663	(30)	104.53%	254,860.17	128.59	367.76
NORTH PTLD	3,439	1,239	1,304	65	95.02%	435,525.22	126.64	351.51
NORTHEAST PTLD	3,425	1,350	1,281	(69)	105.39%	468,512.79	136.79	347.05
EAST PTLD	5,634	2,197	2,036	(161)	107.91%	814,926.43	144.64	370.93
REGION EXPENDITURE						0.00		
NORTH REGION	24,678	9,278	8,906	(372)	104.18%	$3,413,660.09	$138.33	$367.93
CORVALLIS	966	397	426	29	93.19%	134,752.81	139.50	339.43
ASTORIA	833	314	292	(22)	107.53%	113,006.90	135.66	359.89
ST. HELENS	849	329	353	24	93.20%	113,186.53	133.32	344.03
WOODBURN	1,070	370	351	(19)	105.41%	138,612.48	129.54	374.63
NEWPORT	1,112	418	418	0	100.00%	153,798.44	138.31	367.94
ALBANY	1,818	693	795	102	87.17%	241,707.14	132.95	348.78
LEBANON	1,536	591	545	(46)	108.44%	208,192.13	135.54	352.27
SOUTH SALEM	3,889	1,443	1,409	(34)	102.41%	606,372.91	155.92	420.22
NORTH SALEM	2,594	978	960	(18)	101.88%	343,696.77	132.50	351.43
DALLAS	921	363	393	30	92.37%	125,560.66	136.33	345.90
TILLAMOOK	425	166	164	(2)	101.22%	49,255.20	115.89	296.72
BEAVERTON	3,668	1,411	1,377	(34)	102.47%	494,777.65	134.89	350.66
MCMINNVILLE	1,750	666	704	38	94.60%	239,311.19	136.75	359.33
REGION EXPENDITURE						2,740.99		
WEST REGION	21,431	8,139	8,187	48	99.41%	$2,964,971.80	$138.35	$364.29
COOS BAY	2,243	877	792	(85)	110.73%	299,714.79	133.62	341.75
GOLD BEACH	408	163	162	(1)	100.62%	55,976.41	137.20	343.41
ROSEBURG	3,363	1,272	1,200	(72)	106.00%	450,760.20	134.04	354.37
SPRINGFIELD	3,718	1,437	1,496	59	96.06%	550,087.47	147.95	382.80
MEDFORD	4,135	1,572	1,508	(64)	104.24%	568,943.49	137.59	361.92
ASHLAND	444	177	171	(6)	103.51%	59,893.42	134.90	338.38
GRANTS PASS	1,975	749	714	(35)	104.90%	266,827.32	135.10	356.24
CAVE JUNCTION	575	201	196	(5)	102.55%	76,341.89	132.77	379.81
EUGENE	1,837	734	806	72	91.07%	255,771.46	139.23	348.46
WEST EUGENE	2,710	1,050	1,118	68	93.92%	369,990.35	136.53	352.37
COTTAGE GROVE	1,012	394	390	(4)	101.03%	135,503.51	133.90	343.92
FLORENCE	622	235	216	(19)	108.80%	80,909.22	130.08	344.29
REGION EXPENDITURE						4,431.69		
SOUTH REGION	23,042	8,861	8,769	(92)	101.05%	$3,175,151.22	$137.80	$358.33
BAKER	483	169	156	(13)	108.33%	58,576.18	121.28	346.60
BEND	1,595	610	582	(28)	104.81%	225,581.51	141.43	369.81
JOHN DAY	110	47	57	10	82.46%	15,333.84	139.40	326.25
CONDON	100	40	33	(7)	121.21%	14,052.00	140.52	351.30
BURNS	122	47	65	18	72.31%	15,566.17	127.59	331.20
PRINEVILLE	331	134	134	0	100.00%	43,755.24	132.19	326.53
MADRAS	641	235	207	(28)	113.53%	81,158.80	126.61	345.36
KLAMATH FALLS	1,876	706	611	(95)	115.55%	249,738.29	133.12	353.74
LAKEVIEW	155	60	67	7	89.55%	21,438.50	138.31	357.31
ONTARIO	908	308	280	(28)	110.00%	115,557.04	127.27	375.19
PENDLETON	681	248	259	11	95.75%	89,158.88	130.92	359.51
HERMISTON	1,122	412	395	(17)	104.30%	157,661.40	140.52	382.67
MLTN-FRWTR	340	125	110	(15)	113.64%	42,499.72	125.00	340.00
LAGRANDE	766	295	270	(25)	109.26%	107,131.79	139.86	363.16
ENTERPRISE	109	42	32	(10)	131.25%	12,533.00	114.98	298.40
THE DALLES	793	293	252	(41)	116.27%	117,879.09	148.65	402.32
HOOD RIVER	311	120	138	18	86.96%	43,992.20	141.45	366.60
REGION EXPENDITURE						0.00		
EAST REGION	10,443	3,891	3,648	(243)	106.66%	$1,411,613.65	$135.17	$362.79
State Expenditure						$100,425.00		
STATE TOTAL	79,594	30,169	29,510	(659)	102.23%	$11,065,821.76	$139.03	$366.79

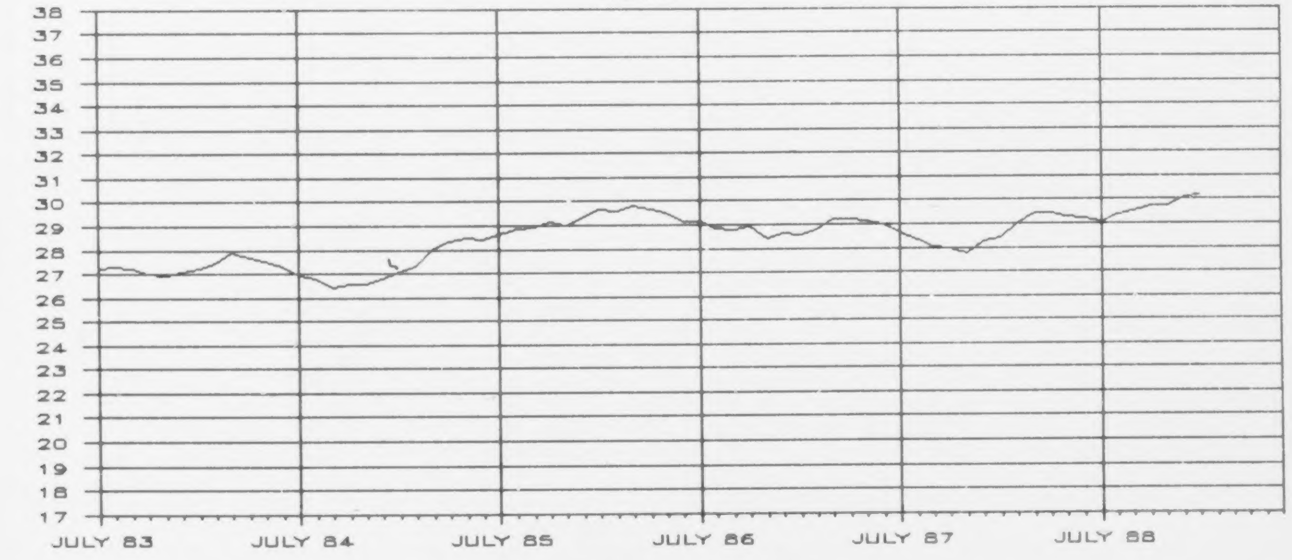
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS



ADC BASIC CASES

TOTAL



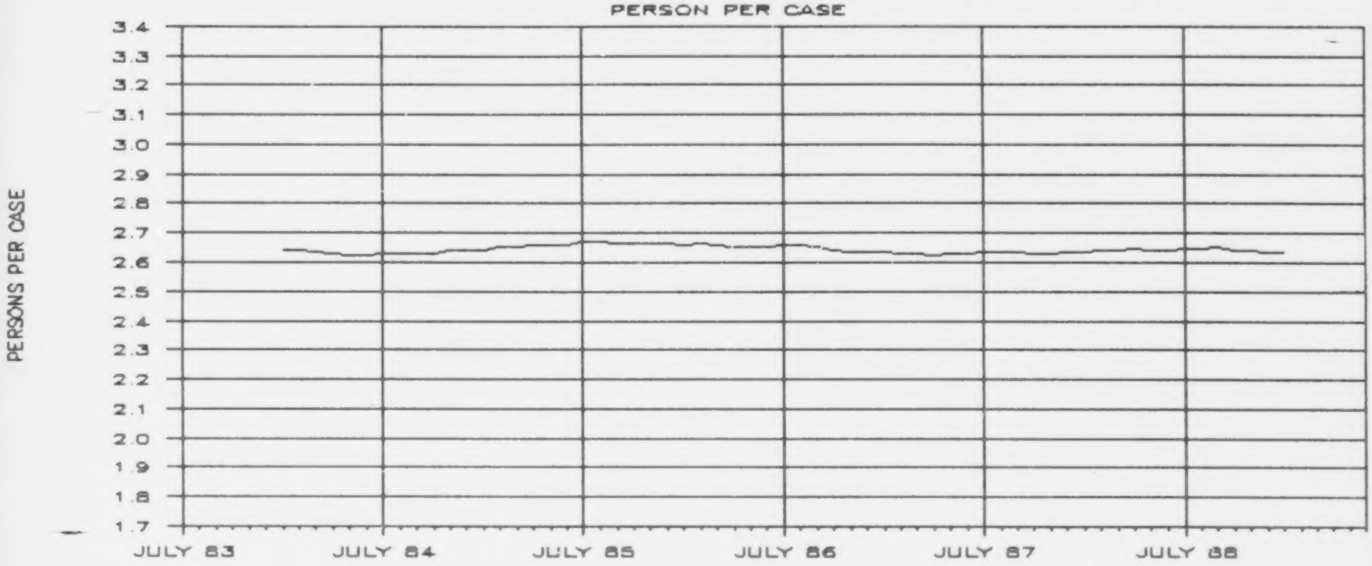
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594						78,470

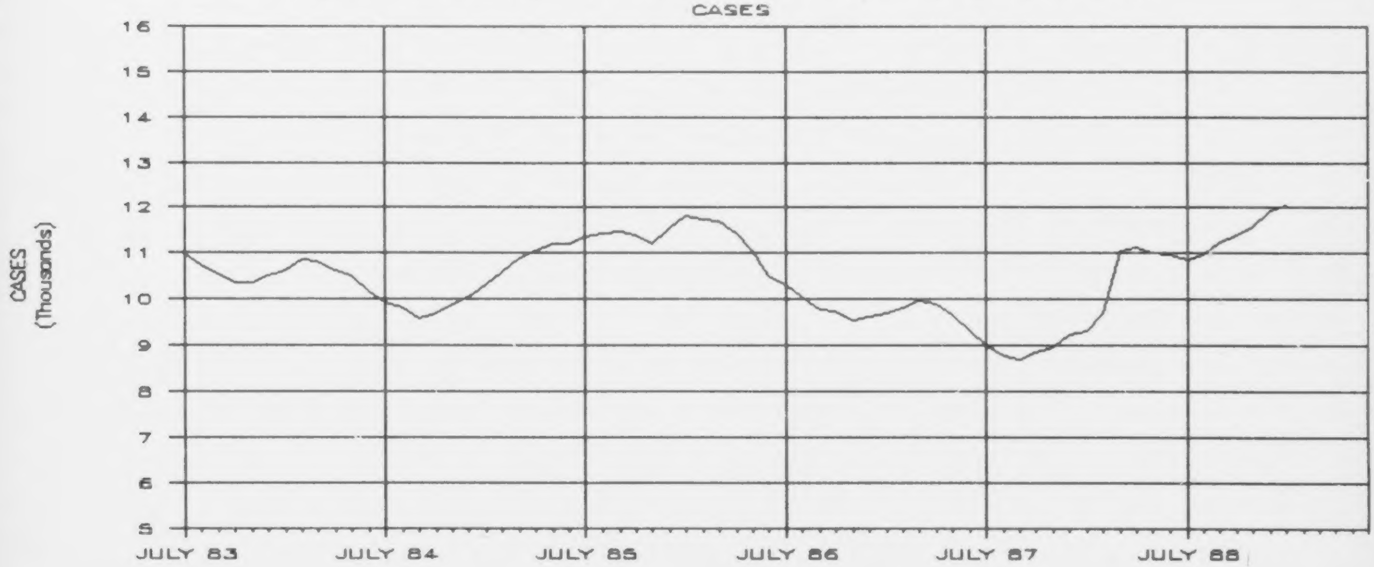
TOTAL — ADC BASIC CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169						29,679

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



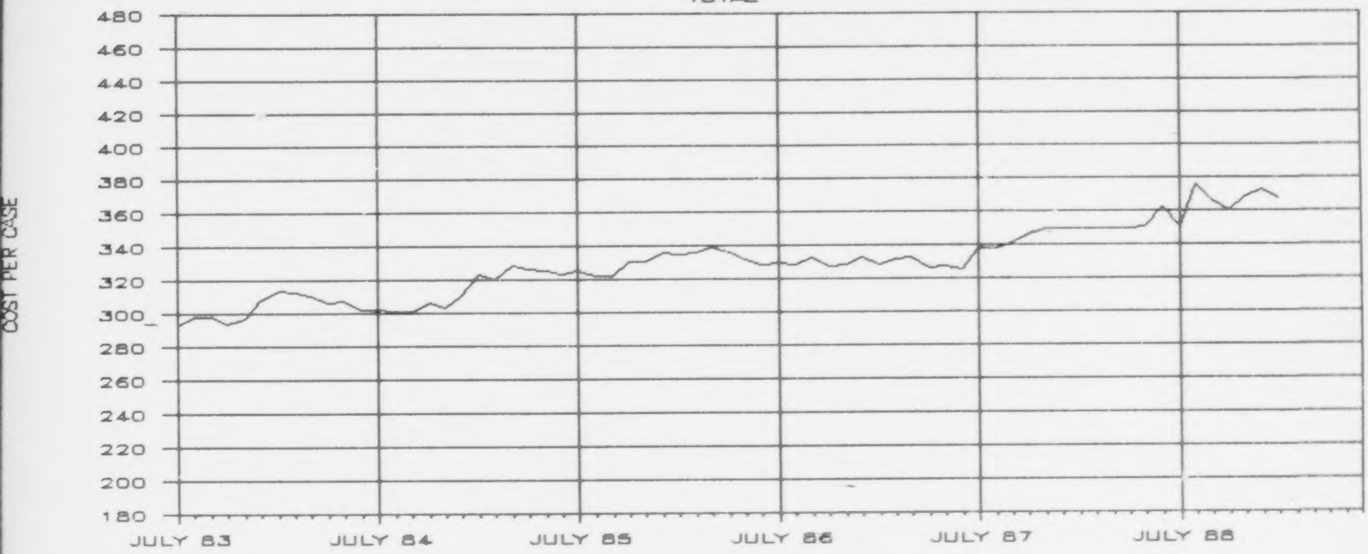
PERSON PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638						2.644

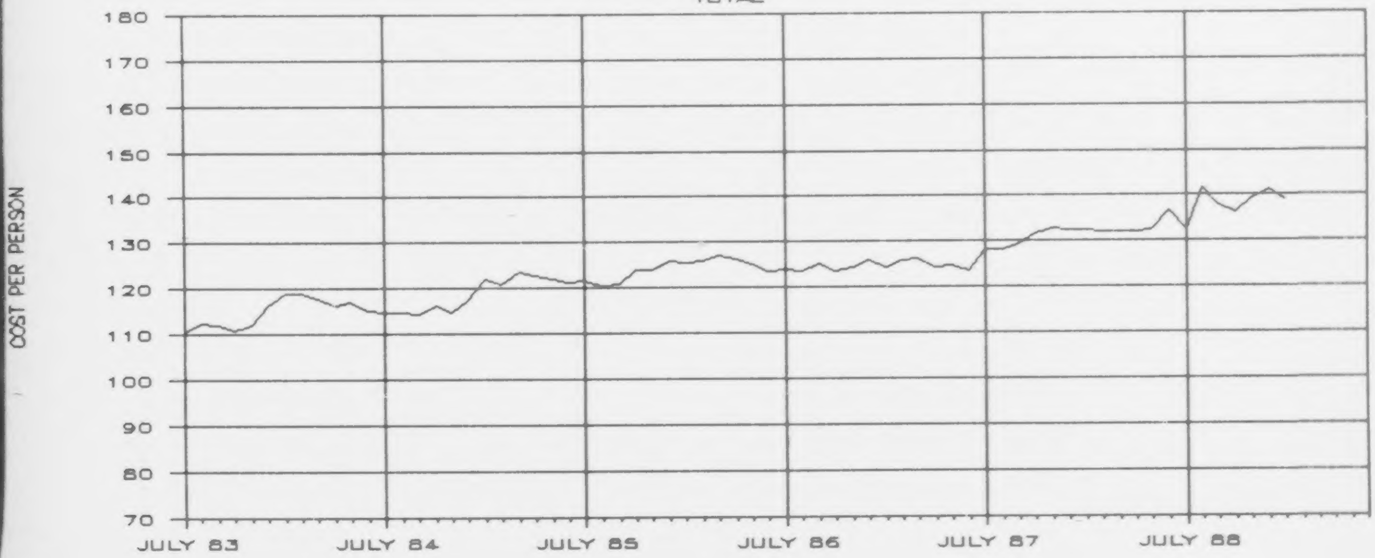
CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057						11,440

ADC BASIC COST PER CASE
TOTAL



ADC BASIC COST PER PERSON
TOTAL



TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79						365.69

TOTAL

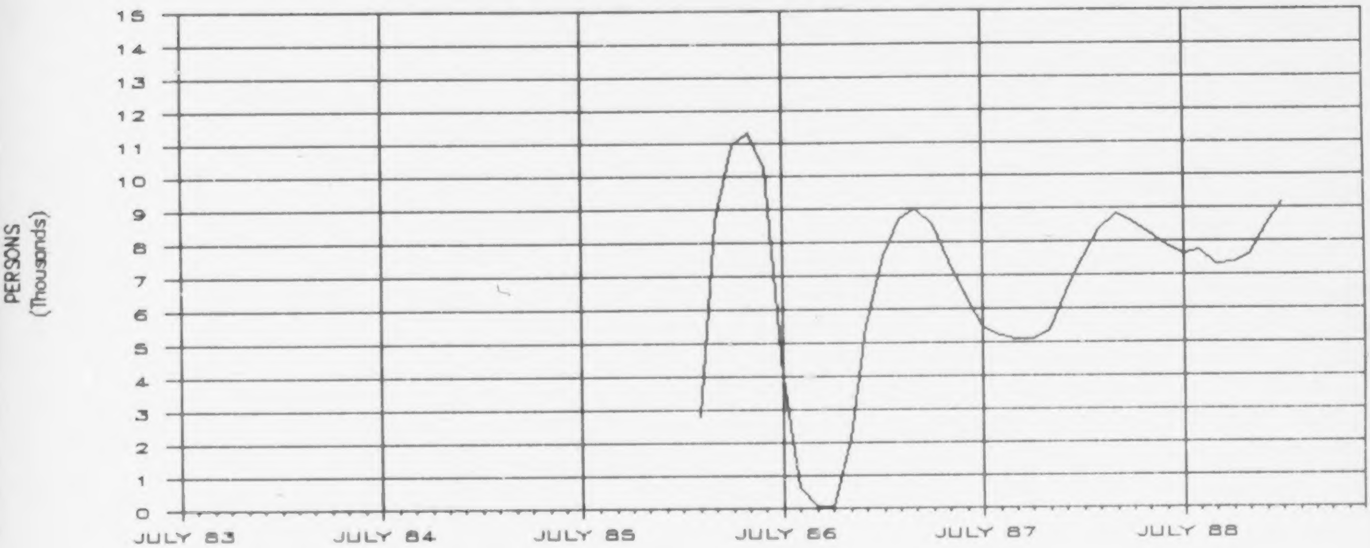
ADC BASIC COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03						138.31

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- JANUARY 1989

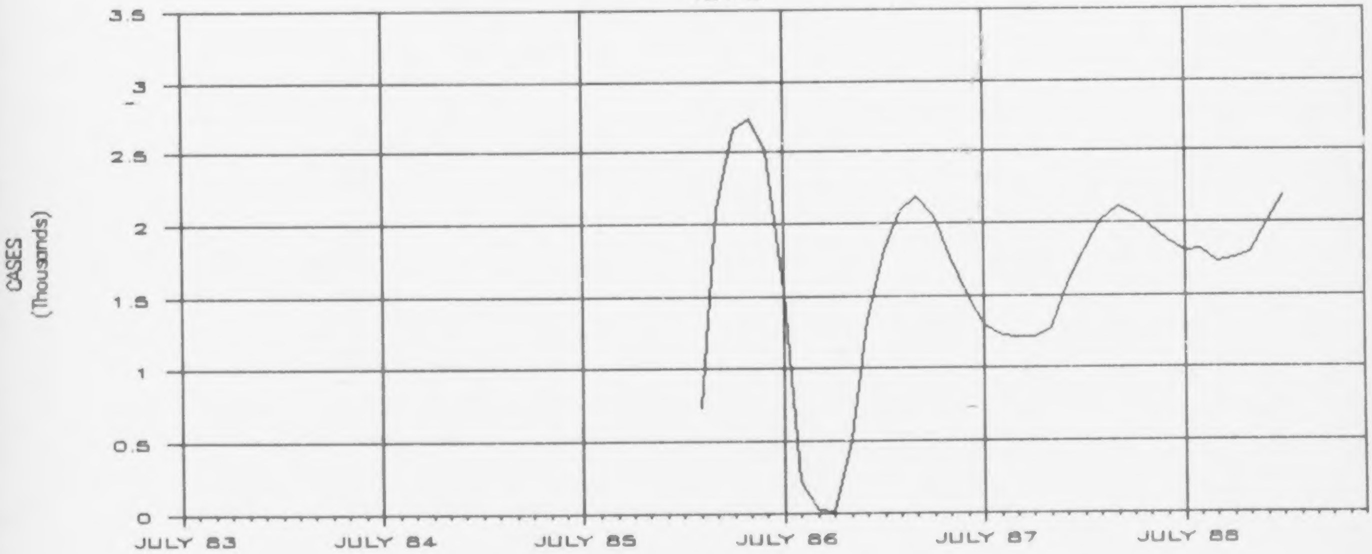
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	290	70	46	(24)	152.17%	$39,950.00	$137.76	$570.71
ALBINA	203	44	33	(11)	133.33%	22,279.95	109.75	506.36
SOUTHEAST PORTLAND	143	37	37	0	100.00%	14,342.87	100.30	387.65
WEST PORTLAND	68	16	20	4	80.00%	4,263.83	62.70	266.49
NORTH PTLD	264	60	67	7	89.55%	24,655.11	93.39	410.92
NORTHEAST PTLD	192	49	34	(15)	144.12%	18,909.13	98.49	385.90
EAST PTLD	570	141	99	(42)	142.42%	60,987.61	107.00	432.54
REGION EXPENDITURE						0.00		
NORTH REGION	1,730	417	336	(81)	124.11%	$185,388.50	$107.16	$444.58
CORVALLIS	103	25	37	12	67.57%	10,412.97	101.10	416.52
ASTORIA	72	16	15	(1)	106.67%	7,685.72	106.75	480.36
ST. HELENS	93	24	40	16	60.00%	7,005.98	75.33	291.92
WOODBURN	24	5	13	8	38.46%	2,119.61	88.32	423.92
NEWPORT	242	59	48	(11)	122.92%	21,504.55	88.86	364.48
ALBANY	166	39	75	36	52.00%	15,796.19	95.16	405.03
LEBANON	198	46	54	8	85.19%	21,096.95	106.55	458.63
SOUTH SALEM	643	150	116	(34)	129.31%	63,995.77	99.53	426.64
NORTH SALEM	301	73	72	(1)	101.39%	27,796.67	92.35	380.78
DALLAS	117	25	27	2	92.59%	11,878.86	101.53	475.15
TILLAMOOK	9	3	6	3	50.00%	482.00	53.56	160.67
BEAVERTON	197	50	40	(10)	125.00%	16,840.59	85.49	336.81
MCMINNVILLE	274	65	86	21	75.58%	31,118.89	113.57	478.75
REGION EXPENDITURE						0.00		
WEST REGION	2,439	580	629	49	92.21%	$237,734.75	$97.47	$409.89
COOS BAY	361	86	60	(26)	143.33%	39,218.64	108.64	456.03
GOLD BEACH	51	13	11	(2)	118.18%	5,657.02	110.92	435.16
ROSEBURG	363	85	100	15	85.00%	37,035.61	102.03	435.71
SPRINGFIELD	778	181	139	(42)	130.22%	80,191.10	103.07	443.04
MEDFORD	555	134	79	(55)	169.62%	54,090.65	97.46	403.66
ASHLAND	18	4	4	0	100.00%	1,713.00	95.17	428.25
GRANTS PASS	246	56	56	0	100.00%	23,691.64	96.31	423.07
CAVE JUNCTION	137	31	26	(5)	119.23%	14,329.09	104.59	462.23
EUGENE	164	37	46	9	80.44%	19,906.89	121.38	538.02
WEST EUGENE	427	104	99	(5)	105.05%	37,084.43	86.85	356.58
COTTAGE GROVE	161	39	31	(8)	125.81%	16,800.02	104.35	430.77
FLORENCE	100	25	31	6	80.65%	9,963.77	99.64	398.55
REGION EXPENDITURE						0.00		
SOUTH REGION	3,361	795	682	(113)	116.57%	$339,681.86	$101.07	$427.27
BAKER	133	32	36	4	88.89%	12,451.38	93.62	389.11
BEND	175	42	40	(2)	105.00%	18,742.55	107.10	446.25
JOHN DAY	58	13	12	(1)	108.33%	3,820.28	65.87	293.87
CONDON	0	0	5	5	0.00%	0.00	ERR	ERR
BURNS	33	9	9	0	100.00%	2,888.11	87.52	320.90
PRINEVILLE	28	8	12	4	66.67%	3,491.70	124.70	436.46
MADRAS	38	9	12	3	75.00%	3,008.00	79.16	334.22
KLAMATH FALLS	289	65	64	(1)	101.56%	29,731.22	102.88	457.40
LAKEVIEW	22	5	9	4	55.56%	2,498.05	113.55	499.61
ONTARIO	89	20	22	2	90.91%	9,705.51	109.05	485.28
PENDLETON	108	27	25	(2)	108.00%	10,848.19	100.45	401.78
HERMISTON	179	43	32	(11)	134.38%	20,587.62	115.01	478.78
MLTN-FRWTR	59	13	16	3	81.25%	6,091.99	103.25	468.61
LAGRANDE	195	45	39	(6)	115.39%	22,969.81	117.79	510.44
ENTERPRISE	3	1	2	1	50.00%	385.31	128.44	385.31
THE DALLES	154	39	30	(9)	130.00%	16,861.60	109.49	432.35
HOOD RIVER	74	17	21	4	80.95%	7,491.95	101.24	440.70
REGION EXPENDITURE						0.00		
EAST REGION	1,637	388	386	(2)	100.52%	$171,573.27	$104.81	$442.20
Adjustment						$0.00		
STATE TOTAL	9,167	2,180	2,033	(147)	107.23%	$934,378.38	$101.93	$428.61

ADC—UN PERSONS



ADC—UN CASES

TOTAL



ADC-UN PERSONS

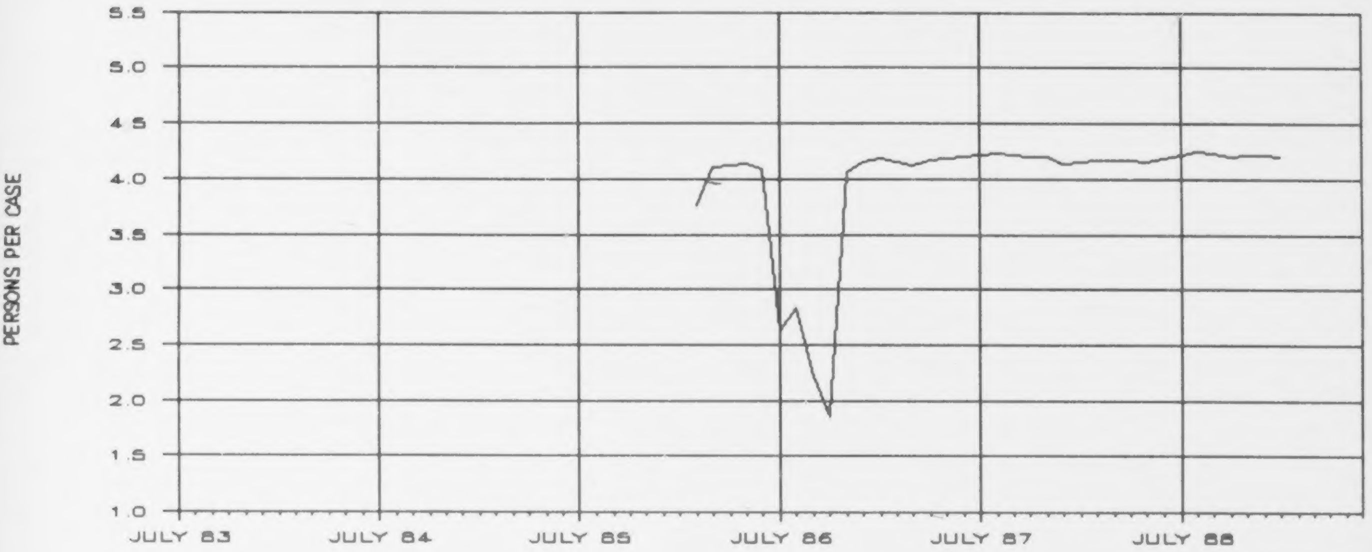
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167						7,889

TOTAL

ADC-UN CASES

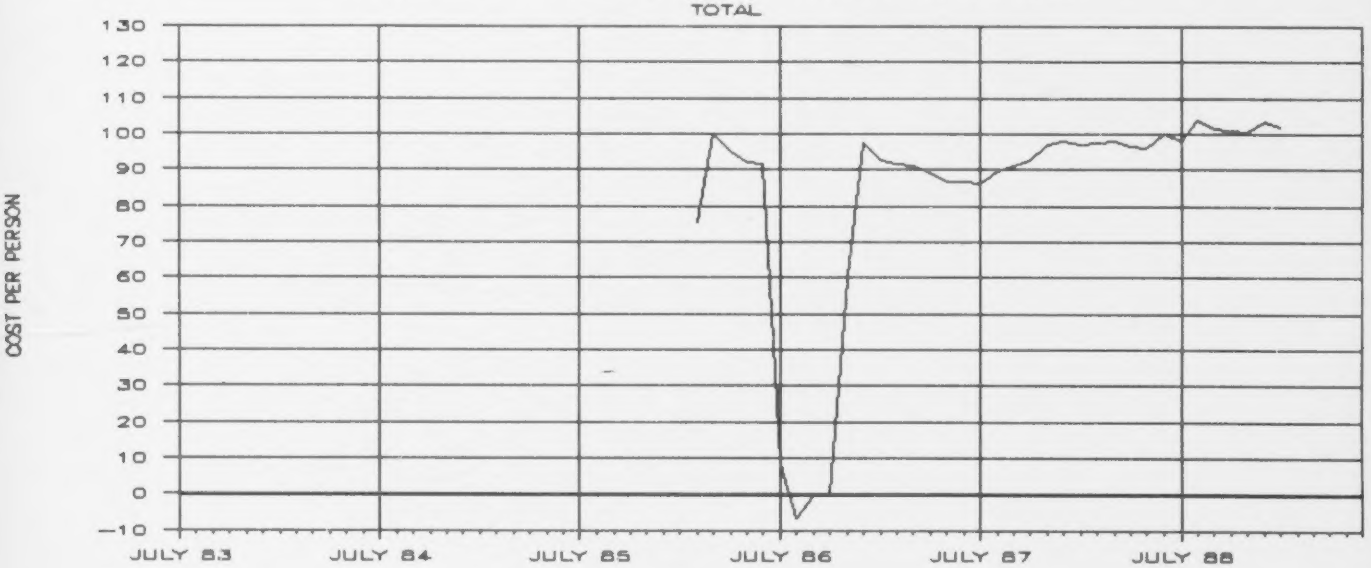
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180						1,868

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON

TOTAL



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205						4.223

TOTAL

ADC-UN COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93						101.52

TABLE 8: ADC JOBS INFORMATION -- JANUARY 1989

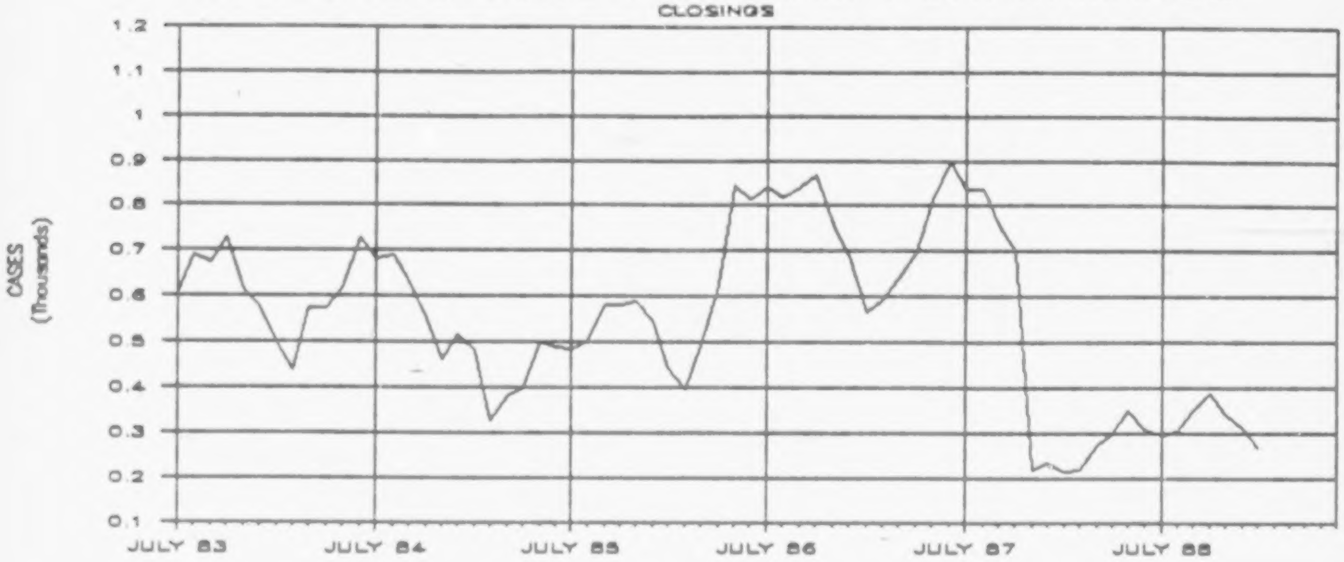
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	41.61%	1,245	518	6	0	6	1.16%	45	1
ALBINA	36.86%	1,663	613	7	1	8	1.31%	130	2
SOUTHEAST PTLD	37.82%	891	337	7	1	8	2.37%	74	0
WEST PTLD	24.07%	781	188	4	9	13	6.91%	42	2
NORTH PTLD	37.93%	1,239	470	3	0	3	0.64%	79	1
NORTHEAST PTLD	35.78%	1,350	483	6	16	22	4.55%	95	4
EAST PTLD	44.11%	2,197	969	24	1	25	2.58%	119	1
NORTH REGION	38.20%	9,366	3,578	57	28	85	2.38%	584	11
CORVALLIS	51.13%	397	203	1	0	1	0.49%	83	6
ASTORIA	28.98%	314	91	5	1	6	6.59%	32	1
ST. HELENS	37.39%	329	123	2	2	4	3.25%	24	1
WOODBURN	34.05%	370	126	4	1	5	3.97%	27	1
NEWPORT	41.63%	418	174	3	0	3	1.72%	36	0
ALBANY	40.26%	693	279	7	16	23	8.24%	91	1
LEBANON	40.78%	591	241	9	1	10	4.15%	70	2
SOUTH SALEM	46.99%	1,443	678	9	4	13	1.92%	46	1
NORTH SALEM	36.80%	981	361	8	7	15	4.16%	75	4
DALLAS	39.12%	363	142	6	1	7	4.93%	51	3
TILLAMOOK	36.75%	166	61	4	1	5	8.20%	20	3
BEAVERTON	31.11%	1,411	439	7	0	7	1.59%	105	6
MCMINNVILLE	36.04%	666	240	7	2	9	3.75%	48	1
WEST REGION	38.79%	8,142	3,158	72	36	108	3.42%	708	30
COOS BAY	37.63%	877	330	2	2	4	1.21%	116	6
GOLD BEACH	30.67%	163	50	3	0	3	6.00%	13	0
ROSEBURG	40.02%	1,272	509	20	6	26	5.11%	161	7
SPRINGFIELD	53.72%	1,437	772	8	0	8	1.04%	75	3
MEDFORD	41.28%	1,572	649	14	0	14	2.16%	74	2
ASHLAND	42.94%	177	76	4	0	4	5.26%	27	1
GRANTS PASS	41.20%	750	309	12	1	13	4.21%	66	0
CAVE JUNCTION	60.20%	201	121	2	1	3	2.48%	24	3
EUGENE	49.05%	734	360	7	0	7	1.94%	124	7
WEST EUGENE	41.29%	1,051	434	13	3	16	3.69%	120	5
COTTAGE GROVE	38.07%	394	150	6	0	6	4.00%	51	4
FLORENCE	36.60%	235	86	4	0	4	4.65%	9	1
SOUTH REGION	43.39%	8,863	3,846	95	13	108	2.81%	860	39
BAKER	42.01%	169	71	3	0	3	4.23%	11	0
BEND	38.63%	611	236	13	2	15	6.36%	40	0
JOHN DAY	34.04%	47	16	2	0	2	12.50%	0	0
CONDON	37.50%	40	15	1	0	1	6.67%	0	0
BURNS	34.04%	47	16	0	0	0	0.00%	2	0
PRINEVILLE	32.84%	134	44	1	0	1	2.27%	4	0
MADRAS	28.94%	235	68	0	0	0	0.00%	17	0
KLAMATH FALLS	33.99%	706	240	6	0	6	2.50%	61	36
LAKEVIEW	48.33%	60	29	2	0	2	6.90%	7	0
ONTARIO	24.03%	308	74	2	6	8	10.81%	11	2
PENDLETON	37.90%	248	94	4	1	5	5.32%	20	2
HERMISTON	33.74%	412	139	5	0	5	3.60%	28	0
MLTN-FRWTR	36.80%	125	46	0	0	0	0.00%	4	0
LAGRANDE	55.59%	295	164	2	0	2	1.22%	20	2
ENTERPRISE	35.71%	42	15	0	0	0	0.00%	4	0
THE DALLES	51.54%	293	151	2	0	2	1.32%	4	0
HOOD RIVER	47.50%	120	57	3	0	3	5.26%	3	0
EAST REGION	37.90%	3,892	1,475	46	9	55	3.73%	236	42
STATE TOTAL	39.84%	30,263	12,057	270	86	356	2.95%	2,388	122

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JANUARY 1989

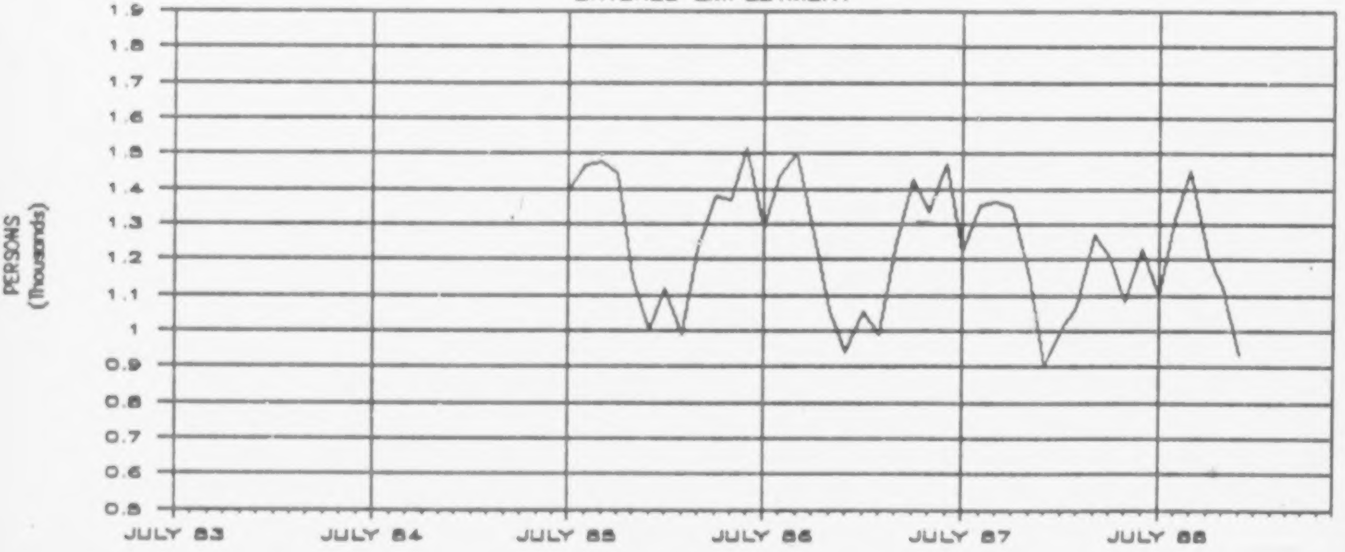
BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00
0701	Albina	10	38	36	12	48	4.80	4.65	4.76
1401	SE Portland	3	20	18	5	23	4.46	4.60	4.49
2501	W Portland	6	15	13	8	21	4.41	5.33	4.76
2601	N Portland	3	40	32	11	43	4.71	5.07	4.80
2801	NE Portland	21	29	41	9	50	4.49	4.25	4.45
3501	E Portland	0	32	25	7	32	5.25	4.51	5.09
	NORTH REGION	43	174	165	52	217	4.71	4.75	4.72
0201	Corvallis	4	9	10	3	13	4.11	3.70	4.01
0401	Astoria	0	12	10	2	12	3.90	4.25	3.96
0501	St. Helens	2	22	16	8	24	4.44	3.85	4.24
1901	Woodburn	6	14	16	4	20	4.97	4.78	4.93
2101	Newport	9	42	35	16	51	4.16	4.22	4.18
2201	Albany	3	33	24	12	36	4.61	4.48	4.57
2202	Lebanon	4	7	8	3	11	4.51	4.15	4.41
2401	South Salem	0	19	14	5	19	5.29	3.85	4.91
2402	North Salem	10	22	28	4	32	4.27	3.69	4.20
2701	Dallas	2	11	12	1	13	3.16	3.35	3.18
2901	Tillamook	7	6	6	7	13	3.67	4.85	4.31
3401	Beaverton	26	55	60	21	81	4.95	4.28	4.78
3601	McMinnville	5	24	21	8	29	5.08	3.77	4.72
	WEST REGION	78	276	260	94	354	4.54	4.20	4.45
0601	Coos Bay	3	29	21	11	32	4.22	4.29	4.24
0801	Gold Beach	0	0	0	0	0	0.00	0.00	0.00
1001	Roseburg	4	31	18	17	35	3.98	3.51	3.75
1101	Springfield	2	46	27	21	48	4.74	4.43	4.60
1501	Medford	0	22	13	9	22	4.91	3.58	4.37
1502	Ashland	0	12	8	4	12	4.66	5.74	5.02
1701	Grants Pass	4	17	11	10	21	4.38	3.80	4.10
1702	Cave Junction	2	9	7	4	11	3.67	3.96	3.77
2001	Eugene	5	44	31	18	49	4.87	4.22	4.63
2002	West Eugene	6	52	31	27	58	4.24	4.12	4.19
2003	Cottage Grove	1	10	6	5	11	5.11	4.27	4.73
3201	Florence	0	9	6	3	9	3.65	3.78	3.69
	SOUTH REGION	27	281	179	129	308	4.46	4.10	4.31
0101	Baker	1	10	1	10	11	3.35	3.75	3.72
0901	Bend	0	45	39	6	45	4.47	3.78	4.38
1201	John Day	0	2	2	0	2	3.92	0.00	3.92
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	0	0	0	0	0.00	0.00	0.00
1601	Prineville	0	4	2	2	4	5.68	3.85	4.76
1602	Madras	0	12	12	0	12	4.06	0.00	4.06
1801	Klamath Falls	3	14	10	7	17	4.31	5.25	4.69
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00
2301	Ontario	5	8	8	5	13	3.80	3.43	3.66
3001	Pendleton	5	14	8	11	19	4.43	3.59	3.95
3003	Hermiston	0	23	17	6	23	4.55	3.93	4.39
3004	Milton-Freewater	2	1	0	3	3	0.00	3.50	3.50
3101	Legrande	0	16	6	10	16	4.36	3.86	4.05
3102	Enterprise	0	2	1	1	2	3.35	3.35	3.35
3301	The Dalles	2	10	7	5	12	4.87	4.37	4.66
3302	Hood River	0	4	2	2	4	3.63	4.25	3.94
	EAST REGION	18	165	115	68	183	4.37	3.94	4.21
	STATE TOTAL	166	896	719	343	1,062	$4.53	$4.19	$4.42

Revised 3-15-89

ADC BASIC JOBS PROGRAM PERFORMANCE
CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE
ENTERED EMPLOYMENT



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270						324

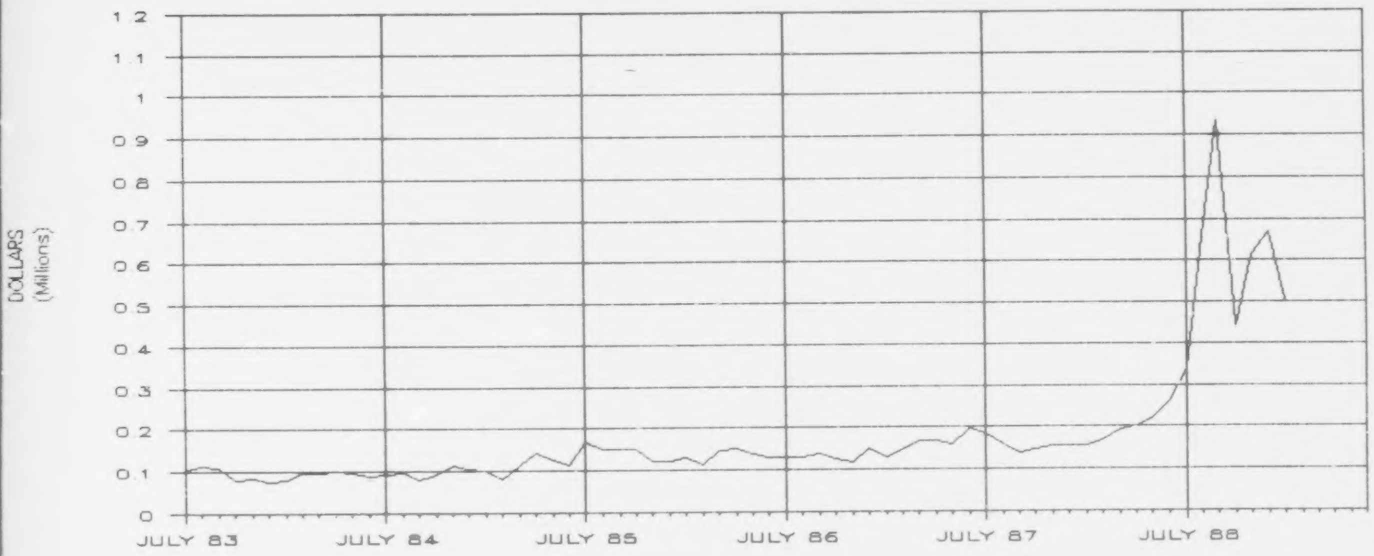
ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935							1,191

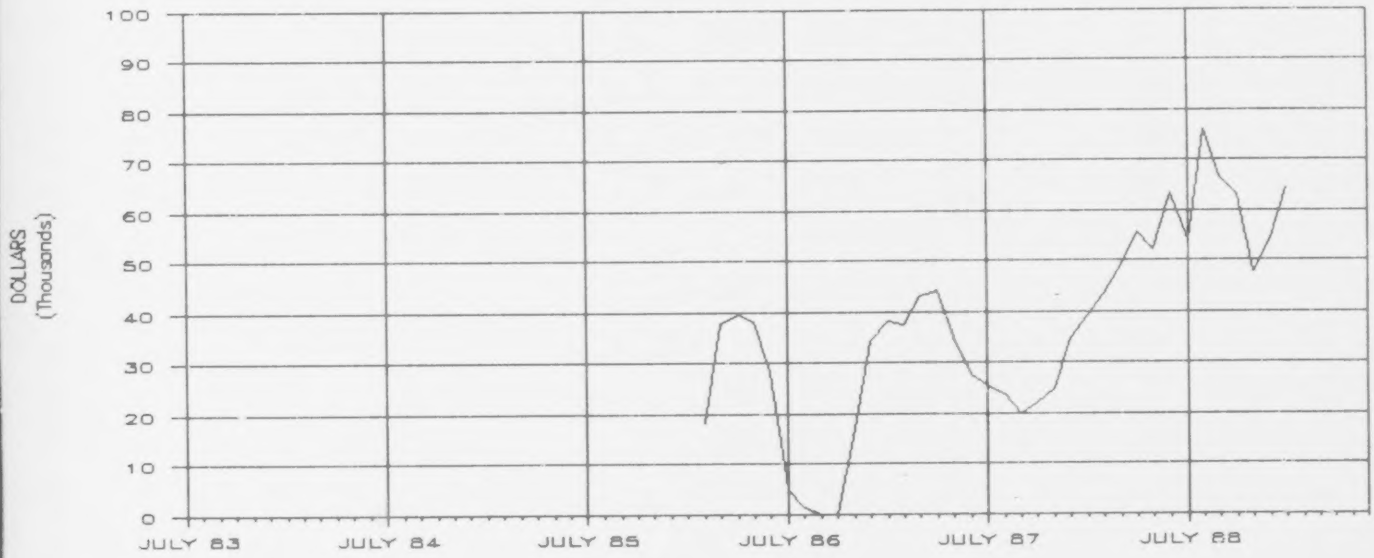
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- JANUARY 1989

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC.PROJ.	ADC TOTAL
CLACKAMAS	($1,783.79)	$0.00	$2,337.49	$66,753.02	$0.00	$67,306.72
ALBINA	3,640.00	2,205.00	766.32	1,895.56	0.00	8,506.88
SOUTHEAST PTLD	2,231.31	361.37	0.00	855.92	0.00	3,448.60
WEST PTLD	2,524.34	306.60	(660.00)	322.72	(260.00)	2,233.66
NORTH PTLD	5,886.19	605.50	(1,161.73)	1,150.43	0.00	6,480.39
NORTHEAST PTLD	2,800.75	971.50	(1,251.25)	824.79	0.00	3,345.79
EAST PTLD	(41,670.51)	13,432.64	46,009.00	13,111.72	0.00	30,882.85
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	($26,371.71)	$17,882.61	$46,039.83	$84,914.16	($260.00)	$122,464.89
CORVALLIS	2,196.26	680.12	0.00	356.57	0.00	3,232.95
ASTORIA	125.16	85.93	170.00	1,204.88	0.00	1,585.97
ST. HELENS	1,885.22	929.36	431.20	0.00	0.00	3,245.78
WOODBURN	2,903.57	686.91	1,355.57	2,257.37	0.00	7,203.42
NEWPORT	1,615.71	280.50	884.12	1,608.05	0.00	4,388.38
ALBANY	3,202.15	337.00	0.00	234.02	(58.65)	3,714.52
LEBANON	2,181.06	621.75	0.00	1,510.66	0.00	4,313.47
SOUTH SALEM	6,281.32	7,192.16	(160.88)	67,347.71	0.00	80,660.31
NORTH SALEM	4,198.50	1,275.25	862.52	805.76	0.00	7,142.03
DALLAS	525.93	411.00	2,087.55	1,136.64	0.00	4,161.12
TILLAMOOK	145.00	90.00	0.00	121.00	0.00	356.00
BEAVERTON	9,428.56	5,789.33	0.00	1,711.66	0.00	16,929.55
MCMINNVILLE	1,669.56	628.25	0.00	3,292.86	0.00	5,590.67
REGION EXP.	4,796.59	0.00	150.00	0.00	(2,205.60)	2,740.99
WEST REGION	$41,154.59	$19,007.56	$5,780.08	$81,587.18	($2,264.25)	$145,265.16
COOS BAY	1,481.58	283.25	0.00	1,515.58	0.00	3,280.41
GOLD BEACH	0.00	0.00	0.00	291.14	0.00	291.14
ROSEBURG	3,702.77	475.75	0.00	3,492.07	0.00	7,670.59
SPRINGFIELD	9,024.14	8,730.74	855.00	22,948.57	(30.15)	41,528.30
MEDFORD	4,665.70	5,948.30	0.00	2,194.11	0.00	12,808.11
ASHLAND	260.05	301.00	0.00	50.00	0.00	611.05
GRANTS PASS	1,377.27	152.95	0.00	740.77	(50.00)	2,220.99
CAVE JUNCTION	1,514.43	37.00	0.00	197.50	0.00	1,748.93
EUGENE	1,199.02	557.00	1,618.10	4,871.15	0.00	8,245.27
WEST EUGENE	3,359.69	1,076.26	79.00	2,222.20	0.00	6,737.15
COTTAGE GROVE	492.21	35.00	0.00	1,177.84	8.25	1,713.30
FLORENCE	69.72	0.00	0.00	1,169.96	0.00	1,239.68
REGION EXP.	4,412.04	0.00	0.00	0.00	19.65	4,431.69
SOUTH REGION	$31,558.62	$17,597.25	$2,552.10	$40,870.89	($52.25)	$92,526.61
BAKER	321.88	67.77	0.00	516.67	0.00	906.32
BEND	2,170.80	343.00	454.72	5,084.86	0.00	8,053.38
JOHN DAY	64.40	0.00	0.00	0.00	0.00	64.40
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	100.90	0.00	100.90
PRINEVILLE	296.91	32.20	0.00	995.28	0.00	1,324.39
MADRAS	283.57	21.50	0.00	583.64	0.00	888.71
KLAMATH FALLS	573.09	153.65	0.00	978.38	0.00	1,705.12
LAKEVIEW	354.50	31.00	0.00	41.00	0.00	426.50
ONTARIO	595.57	22.00	0.00	2,081.85	0.00	2,699.42
PENDLETON	375.79	445.55	580.93	774.91	0.00	2,177.18
HERMISTON	1,349.55	719.35	0.00	3,699.77	0.00	5,768.67
MLTN-FRWTR	240.29	0.00	0.00	0.00	0.00	240.29
LAGRANDE	1,234.28	1,360.40	0.00	916.62	0.00	3,511.30
ENTERPRISE	98.00	0.00	0.00	0.00	0.00	98.00
THE DALLES	3,548.65	1,510.32	0.00	7,459.47	0.00	12,518.44
HOOD RIVER	1,423.57	293.18	0.00	308.45	0.00	2,025.20
REGION EXP.	0.00	0.00	0.00	60.00	0.00	60.00
EAST REGION	$12,930.85	$4,999.92	$1,035.65	$23,601.80	$0.00	$42,568.22
ADJ.	$0.00	$0.00	$0.00	$100,425.00	$0.00	100,425.00
STATE TOTAL	$59,272.35	$59,487.34	$55,407.66	$331,399.03	($2,576.50)	$502,989.88

ADC BASIC- — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990						594,975

ADC-UN - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537						60,869

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JANUARY 1989

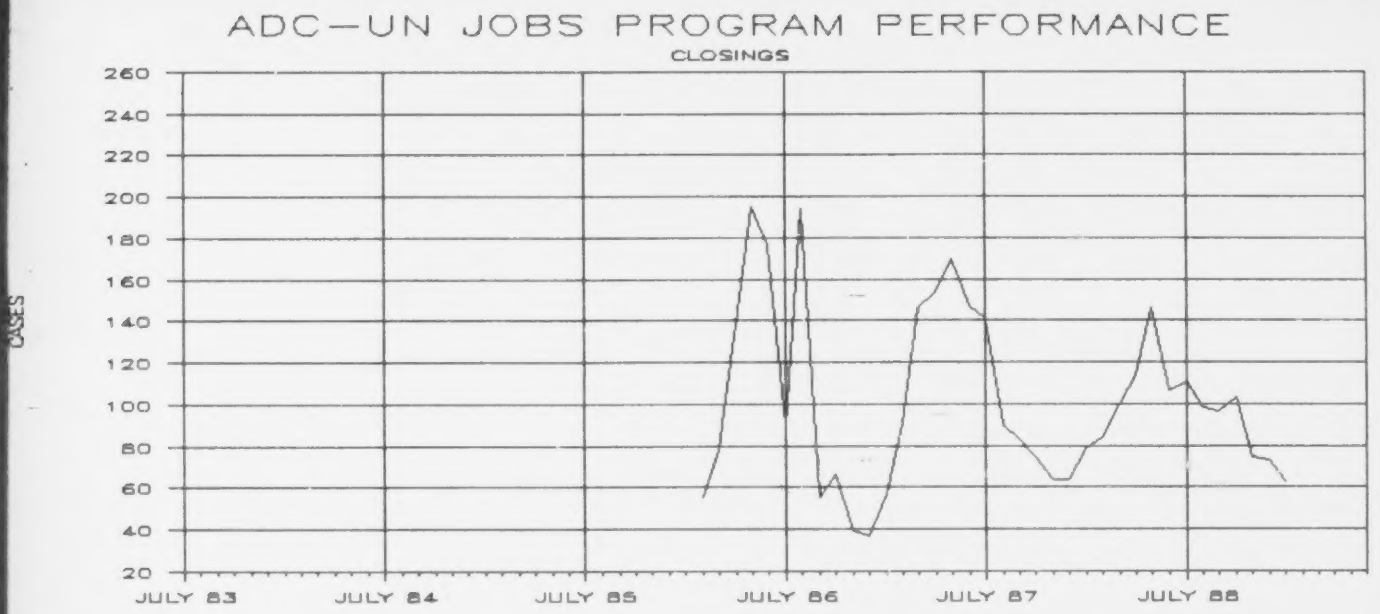
	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$11,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,768.00
ALBINA	243.00	30.00	0.00	94.95	0.00	0.00	367.95
SOUTHEAST PTLD	109.00	0.00	0.00	233.87	0.00	0.00	342.87
WEST PTLD	27.00	59.00	0.00	156.83	0.00	0.00	242.83
NORTH PTLD	180.00	241.00	0.00	443.73	0.00	0.00	864.73
NORTHEAST PTLD	0.00	0.00	0.00	178.88	0.00	0.00	178.88
EAST PTLD	214.45	0.00	0.00	561.99	0.00	0.00	776.44
NORTH REGION	$12,541.45	$330.00	$0.00	$1,670.25	$0.00	$0.00	14,541.70
CORVALLIS	366.89	0.00	0.00	212.99	0.00	0.00	579.88
ASTORIA	67.72	0.00	0.00	62.00	0.00	0.00	129.72
ST. HELENS	89.95	0.00	0.00	0.00	0.00	0.00	89.95
WOODBURN	0.00	0.00	0.00	642.61	0.00	0.00	642.61
NEWPORT	327.70	0.00	0.00	1,264.39	0.00	0.00	1,592.09
ALBANY	438.09	105.00	0.00	74.99	0.00	0.00	618.08
LEBANON	306.03	0.00	0.00	981.25	0.00	0.00	1,287.28
SOUTH SALEM	3,192.07	757.78	0.00	601.56	0.00	0.00	4,551.41
NORTH SALEM	570.00	0.00	0.00	122.93	0.00	0.00	692.93
DALLAS	400.68	0.00	0.00	316.51	0.00	0.00	717.19
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	259.00	14.00	0.00	809.09	0.00	0.00	1,082.09
MCMINNVILLE	889.50	0.00	0.00	1,706.09	0.00	0.00	2,595.59
WEST REGION	$6,907.63	$876.78	$0.00	$6,794.41	$0.00	$0.00	$14,578.82
COOS BAY	2,497.59	0.00	0.00	846.45	0.00	0.00	3,344.04
GOLD BEACH	0.00	0.00	0.00	35.00	0.00	0.00	35.00
ROSEBURG	885.20	85.75	0.00	1,306.25	0.00	0.00	2,277.20
SPRINGFIELD	2,529.92	66.44	0.00	2,593.18	0.00	0.00	5,189.54
MEDFORD	1,619.38	82.25	0.00	47.50	0.00	0.00	1,749.13
ASHLAND	14.00	0.00	0.00	0.00	0.00	0.00	14.00
GRANTS PASS	639.36	0.00	0.00	0.00	0.00	0.00	639.36
CAVE JUNCTION	1,396.09	0.00	0.00	64.00	0.00	0.00	1,460.09
EUGENE	585.00	0.00	0.00	2,355.48	0.00	0.00	2,940.48
WEST EUGENE	342.90	10.00	0.00	1,326.58	0.00	0.00	1,679.48
COTTAGE GROVE	608.21	116.00	0.00	439.85	0.00	0.00	1,164.06
FLORENCE	42.12	0.00	0.00	362.65	0.00	0.00	404.77
SOUTH REGION	$11,159.77	$360.44	$0.00	$9,376.94	$0.00	$0.00	$20,897.15
BAKER	371.20	0.00	0.00	716.18	0.00	0.00	1,087.38
BEND	536.96	0.00	0.00	1,314.00	0.00	0.00	1,850.96
JOHN DAY	7.28	0.00	0.00	335.00	0.00	0.00	342.28
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	31.61	0.00	0.00	81.50	0.00	0.00	113.11
PRINEVILLE	40.46	0.00	0.00	427.24	0.00	0.00	467.70
MADRAS	70.00	0.00	0.00	0.00	0.00	0.00	70.00
KLAMATH FALLS	407.07	0.00	0.00	16.00	0.00	0.00	423.07
LAKEVIEW	102.05	0.00	0.00	0.00	0.00	0.00	102.05
ONTARIO	338.18	0.00	0.00	1,136.33	0.00	0.00	1,474.51
PENDLETON	120.65	38.50	0.00	235.96	0.00	0.00	395.11
HERMISTON	0.00	0.00	0.00	3,028.57	0.00	0.00	3,028.57
MLTN-FRWTR	0.00	0.00	0.00	47.99	0.00	0.00	47.99
LAGRANDE	853.46	107.50	0.00	1,102.28	0.00	0.00	2,063.24
ENTERPRISE	0.00	0.00	0.00	59.00	0.00	0.00	59.00
THE DALLES	566.15	12.50	0.00	1,414.55	0.00	0.00	1,993.20
HOOD RIVER	784.11	0.00	0.00	216.84	0.00	0.00	1,000.95
EAST REGION	$4,229.18	$158.50	$0.00	$10,131.44	$0.00	$0.00	$14,519.12
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$34,838.03	$1,725.72	$0.00	$27,973.04	$0.00	$0.00	$64,536.79

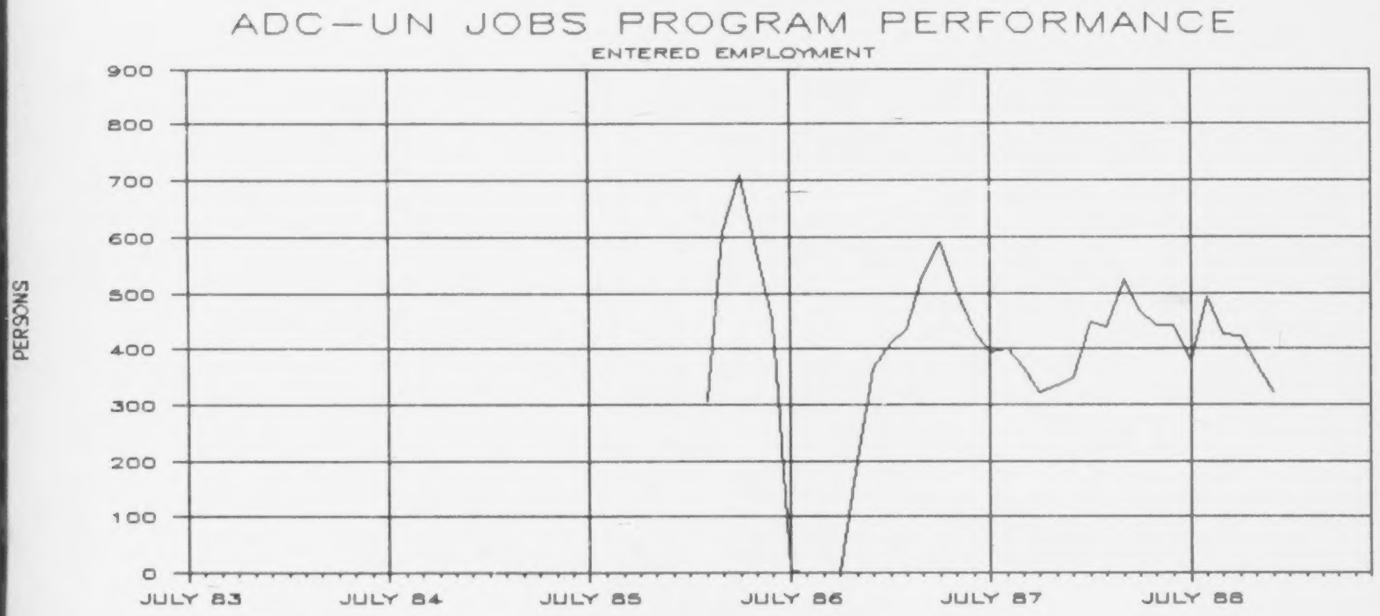
TABLE 14: ADC-UN JOBS INFORMATION -- JANUARY 1989

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS
CLACKAMAS	87.14%	70	61	0	0	0	0.00%	1
ALBINA	77.27%	44	34	0	0	0	0.00%	1
SOUTHEAST PTLD	72.97%	37	27	2	5	7	25.93%	4
WEST PTLD	83.33%	18	15	1	1	2	13.33%	0
NORTH PTLD	91.67%	60	55	2	0	2	3.64%	0
NORTHEAST PTLD	83.67%	49	41	0	5	5	12.20%	0
EAST PTLD	85.82%	141	121	4	0	4	3.31%	3
NORTH REGION	84.49%	419	354	9	11	20	5.65%	9
CORVALLIS	84.62%	26	22	1	0	1	4.55%	2
ASTORIA	93.75%	16	15	1	0	1	6.67%	3
ST. HELENS	72.00%	25	18	1	3	4	22.22%	2
WOODBURN	80.00%	5	4	1	0	1	25.00%	0
NEWPORT	84.75%	59	50	0	0	0	0.00%	3
ALBANY	92.31%	39	36	1	5	6	16.67%	0
LEBANON	86.96%	46	40	2	0	2	5.00%	1
SOUTH SALEM	84.67%	150	127	4	0	4	3.15%	0
NORTH SALEM	77.03%	74	57	3	4	7	12.28%	1
DALLAS	92.00%	25	23	0	0	0	0.00%	2
TILLAMOOK	33.33%	3	1	0	2	2	200.00%	0
BEAVERTON	70.00%	50	35	0	1	1	2.86%	1
MCMINNVILLE	86.15%	65	56	0	1	1	1.79%	1
WEST REGION	83.02%	583	484	14	16	30	6.20%	16
COOS BAY	87.21%	86	75	2	2	4	5.33%	6
GOLD BEACH	76.92%	13	10	2	0	2	20.00%	0
ROSEBURG	77.65%	85	66	4	0	4	6.06%	11
SPRINGFIELD	86.74%	181	157	7	0	7	4.46%	10
MEDFORD	88.06%	134	118	2	0	2	1.69%	0
ASHLAND	100.00%	4	4	0	0	0	0.00%	0
GRANTS PASS	80.36%	56	45	5	0	5	11.11%	1
CAVE JUNCTION	74.19%	31	23	1	0	1	4.35%	2
EUGENE	83.78%	37	31	1	0	1	3.23%	2
WEST EUGENE	81.73%	104	85	5	2	7	8.24%	4
COTTAGE GROVE	94.87%	39	37	0	1	1	2.70%	0
FLORENCE	92.00%	25	23	0	1	1	4.35%	0
SOUTH REGION	84.78%	795	674	29	6	35	5.19%	36
BAKER	96.88%	32	31	1	0	1	3.23%	2
BEND	72.09%	43	31	4	2	6	19.35%	1
JOHN DAY	100.00%	13	13	0	0	0	0.00%	0
CONDON	0.00%	0	0	0	0	0	0.00%	0
BURNS	88.89%	9	8	0	0	0	0.00%	0
PRINEVILLE	75.00%	8	6	0	1	1	16.67%	0
MADRAS	77.78%	9	7	1	0	1	14.29%	0
KLAMATH FALLS	80.00%	65	52	2	3	5	9.62%	4
LAKEVIEW	100.00%	5	5	0	0	0	0.00%	0
ONTARIO	90.00%	20	18	0	7	7	38.89%	0
PENDLETON	85.19%	27	23	0	0	0	0.00%	0
HERMISTON	74.42%	43	32	0	1	1	3.13%	0
MLTN-FRWTR	84.62%	13	11	1	0	1	9.09%	0
LAGRANDE	88.89%	45	40	0	1	1	2.50%	2
ENTERPRISE	0.00%	1	0	1	0	1	0.00%	0
THE DALLES	82.05%	39	32	1	0	1	3.13%	0
HOOD RIVER	88.24%	17	15	0	1	1	6.67%	1
EAST REGION	83.29%	389	324	11	16	27	8.33%	10
STATE TOTAL	83.99%	2,186	1,836	63	49	112	6.10%	71

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JANUARY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00
0701	Albina	5	4	7	2	9	8.36	4.50	7.50
1401	SE Portland	5	0	4	1	5	7.17	3.50	6.43
2501	W Portland	2	7	8	1	9	4.91	3.50	4.75
2601	N Portland	2	11	10	3	13	6.30	4.12	5.80
2801	NE Portland	4	13	13	4	17	6.62	3.90	5.98
3501	E Portland	0	8	7	1	8	6.12	5.25	6.01
	NORTH REGION	18	43	49	12	61	6.50	4.10	6.02
0201	Corvallis	3	7	8	2	10	4.50	3.43	4.29
0401	Astoria	1	0	1	0	1	5.00	0.00	5.00
0501	St. Helens	2	9	10	1	11	5.14	2.00	4.85
1901	Woodburn	3	0	3	0	3	4.83	0.00	4.83
2101	Newport	1	10	7	4	11	4.97	3.76	4.53
2201	Albany	2	10	9	3	12	4.55	4.00	4.41
2202	Lebanon	2	7	7	2	9	3.82	4.25	3.92
2401	South Salem	0	5	3	2	5	4.62	4.38	4.52
2402	North Salem	16	7	18	5	23	5.29	4.83	5.19
2701	Dallas	3	6	8	1	9	4.59	3.65	4.48
2901	Tillamook	4	0	4	0	4	2.87	0.00	2.87
3401	Beaverton	9	9	11	7	18	4.84	4.39	4.66
3601	McMinnville	3	17	14	6	20	4.93	4.08	4.68
	WEST REGION	49	87	103	33	136	4.75	4.13	4.60
0601	Coos Bay	2	17	9	10	19	5.71	4.01	4.81
0801	Gold Beach	0	1	0	1	1	0.00	5.00	5.00
1001	Roseburg	4	8	8	4	12	5.61	4.05	5.09
1101	Springfield	3	27	20	10	30	6.50	5.07	6.03
1501	Medford	0	6	5	1	6	4.27	3.35	4.12
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00
1701	Grants Pass	5	5	7	3	10	7.12	4.28	6.27
1702	Cave Junction	0	2	1	1	2	3.75	3.35	3.55
2001	Eugene	1	5	5	1	6	6.53	3.35	6.00
2002	West Eugene	5	15	15	5	20	4.34	4.28	4.33
2003	Cottage Grove	1	8	5	4	9	5.43	6.40	5.86
3201	Florence	1	3	4	0	4	4.59	0.00	4.59
	SOUTH REGION	22	97	79	40	119	5.63	4.55	5.26
0101	Baker	2	7	3	6	9	5.95	4.89	5.24
0901	Bend	0	11	10	1	11	6.85	3.35	6.53
1201	John Day	0	0	0	0	0	0.00	0.00	0.00
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	0	0	0	0	0.00	0.00	0.00
1601	Prineville	0	1	1	0	1	6.20	0.00	6.20
1602	Madras	0	2	2	0	2	6.10	0.00	6.10
1801	Klamath Falls	9	5	11	3	14	3.82	3.85	3.83
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00
2301	Ontario	2	3	2	3	5	4.05	5.69	5.04
3001	Pendleton	3	5	2	6	8	3.83	3.56	3.63
3003	Hermiston	7	8	13	2	15	5.28	5.68	5.33
3004	Milton-Freewater	0	3	2	1	3	3.68	5.75	4.37
3101	Lagrande	0	14	9	5	14	5.47	4.47	5.11
3102	Enterprise	0	2	2	0	2	7.00	0.00	7.00
3301	The Dalles	0	7	2	5	7	4.37	7.62	6.69
3302	Hood River	0	3	2	1	3	7.05	4.50	6.20
	EAST REGION	23	71	61	33	94	5.32	4.99	5.20
	STATE TOTAL	112	298	292	118	410	$5.40	$4.51	$5.14





ADC-UN JOBS PROGRAM PERFORMANCE

CLOSINGS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63						89

ADC-UN JOBS PROGRAM PERFORMANCE

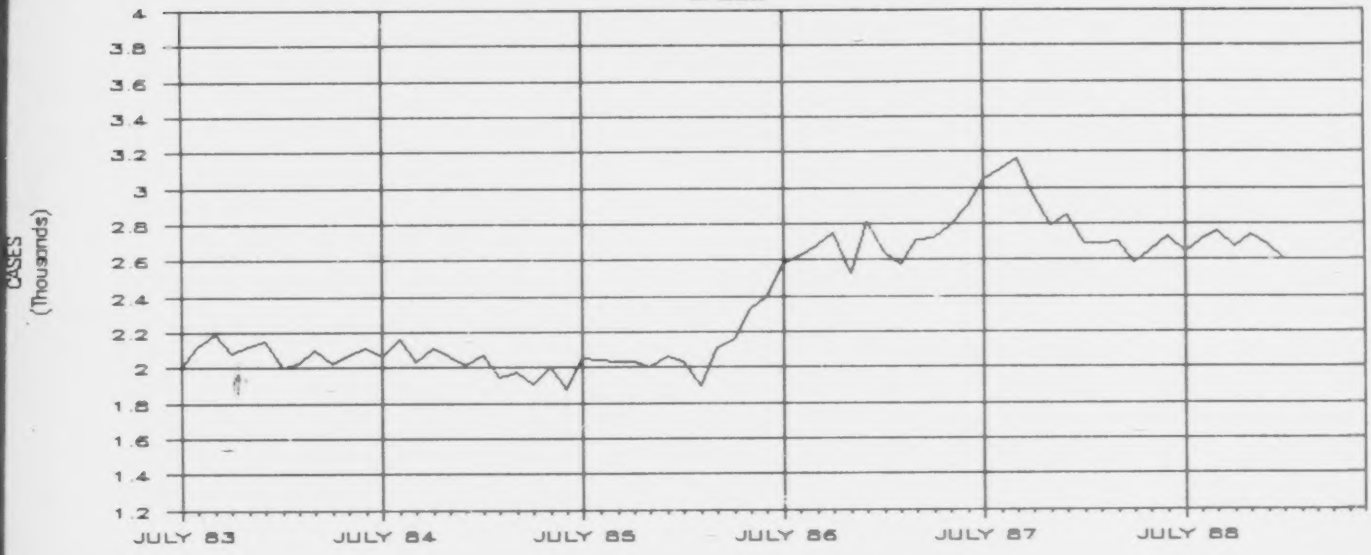
ENTERED EMPLOYMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321							402

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JANUARY 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	203	115	119	4	96.64%	$16,450.73	$81.04	$143.05
ALBINA	195	97	67	(30)	144.78%	18,201.38	93.34	187.64
SOUTHEAST PORTLAND	127	77	94	17	81.92%	11,939.45	94.01	155.06
WEST PORTLAND	104	50	46	(4)	108.70%	8,096.98	77.86	161.94
NORTH PTLD	134	70	74	4	94.60%	13,257.00	98.93	189.39
NORTHEAST PTLD	170	96	89	(7)	107.87%	16,439.00	96.70	171.24
EAST PTLD	354	195	205	10	95.12%	39,571.03	111.78	202.93
NORTH REGION	1,287	700	694	(6)	100.87%	$123,955.57	$96.31	$177.08
CORVALLIS	94	58	46	(12)	126.09%	10,267.00	109.22	177.02
ASTORIA	49	28	30	2	93.33%	5,263.50	107.42	187.98
ST. HELENS	38	22	22	0	100.00%	3,247.00	85.45	147.59
WOODBURN	73	35	30	(5)	116.67%	6,216.00	85.15	177.60
NEWPORT	94	51	63	12	80.95%	8,216.02	87.40	161.10
ALBANY	97	52	57	5	91.23%	9,075.28	93.56	174.52
LEBANON	64	36	34	(2)	105.88%	6,081.00	95.02	168.92
SOUTH SALEM	145	73	130	57	56.15%	13,711.89	94.56	187.83
NORTH SALEM	171	92	93	1	98.93%	17,549.35	102.63	190.75
DALLAS	84	41	41	0	100.00%	6,621.25	78.82	161.49
TILLAMOOK	55	31	39	8	79.49%	4,789.08	87.07	154.49
BEAVERTON	408	229	245	16	93.47%	34,759.09	85.19	151.79
MCMINNVILLE	130	63	66	3	95.46%	10,578.63	81.37	167.91
WEST REGION	1,502	811	896	85	90.51%	$136,375.09	$90.80	$168.16
COOS BAY	103	63	79	16	79.75%	9,161.11	88.94	145.41
GOLD BEACH	32	17	18	1	94.44%	3,044.00	95.13	179.06
ROSEBURG	205	114	112	(2)	101.79%	20,745.00	101.20	181.97
SPRINGFIELD	167	97	129	32	75.19%	17,123.26	102.53	176.53
MEDFORD	200	107	158	51	67.72%	18,135.32	90.68	169.49
ASHLAND	35	20	24	4	83.33%	2,563.00	73.23	128.15
GRANTS PASS	133	77	78	1	98.72%	12,414.00	93.34	161.22
CAVE JUNCTION	13	7	8	1	87.50%	1,461.00	112.38	208.71
EUGENE	152	80	89	9	89.89%	15,109.85	99.41	188.87
WEST EUGENE	163	94	100	6	94.00%	13,313.58	81.68	141.63
COTTAGE GROVE	69	36	33	(3)	109.09%	7,149.00	103.61	198.58
FLORENCE	51	28	19	(9)	147.37%	4,402.00	86.31	157.21
SOUTH REGION	1,323	740	847	107	87.37%	$124,621.12	$94.20	$168.41
BAKER	43	26	22	(4)	118.18%	4,093.00	95.19	157.42
BEND	120	73	71	(2)	102.82%	12,774.00	106.45	174.99
JOHN DAY	15	7	7	0	100.00%	1,834.00	122.27	262.00
CONDON	4	2	2	0	100.00%	315.00	78.75	157.50
BURNS	18	10	6	(4)	166.67%	1,543.00	85.72	154.30
PRINEVILLE	28	11	10	(1)	110.00%	1,699.00	60.68	154.45
MADRAS	17	8	12	4	66.67%	1,426.00	83.88	178.25
KLAMATH FALLS	97	51	52	1	98.08%	9,463.00	97.56	185.55
LAKEVIEW	12	6	7	1	85.71%	930.00	77.50	155.00
ONTARIO	60	32	22	(10)	145.46%	5,706.02	95.10	178.31
PENDLETON	42	30	24	(6)	125.00%	3,689.00	87.83	122.97
HERMISTON	32	21	16	(5)	131.25%	3,503.00	109.47	166.81
MLTN-FRWTR	14	7	14	7	50.00%	1,181.00	84.36	168.71
LAGRANDE	33	19	29	10	65.52%	4,266.74	129.30	224.57
ENTERPRISE	9	5	5	0	100.00%	586.19	65.13	117.24
THE DALLES	58	31	37	6	83.78%	6,239.15	107.57	201.26
HOOD RIVER	30	14	17	3	82.35%	2,609.19	86.97	186.37
EAST REGION	632	353	353	0	100.00%	$61,857.29	$97.88	$175.23
Adjustment						$0.00		
STATE TOTAL	4,744	2,604	2,790	186	93.33%	$446,809.07	$94.18	$171.59

EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE

CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

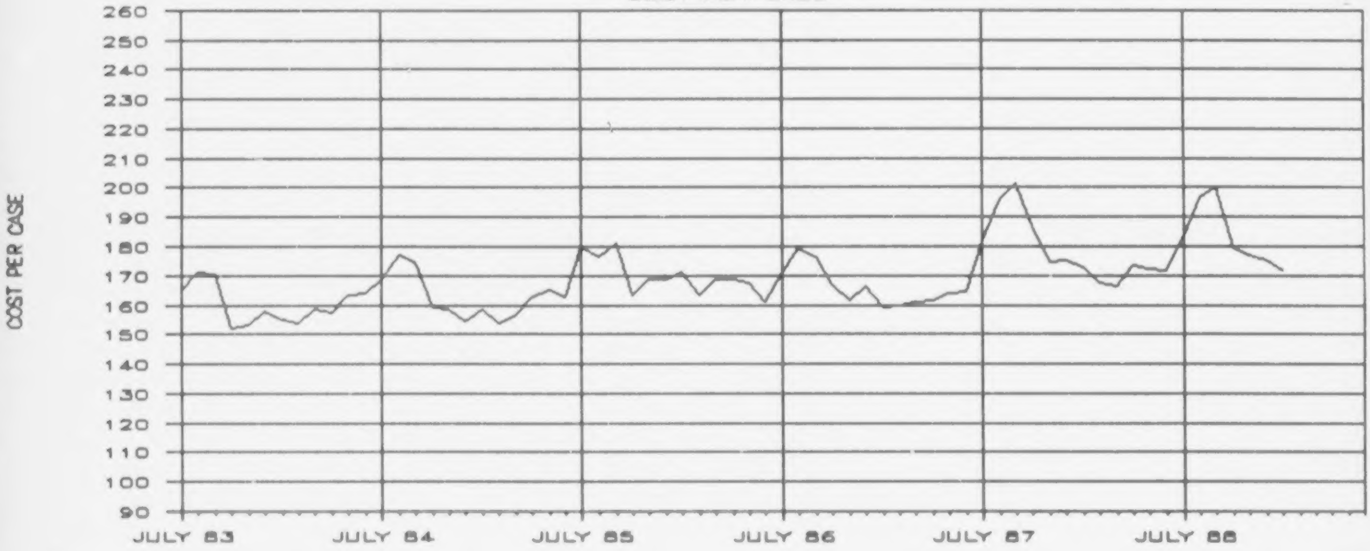
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604						2,689

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744						4,841

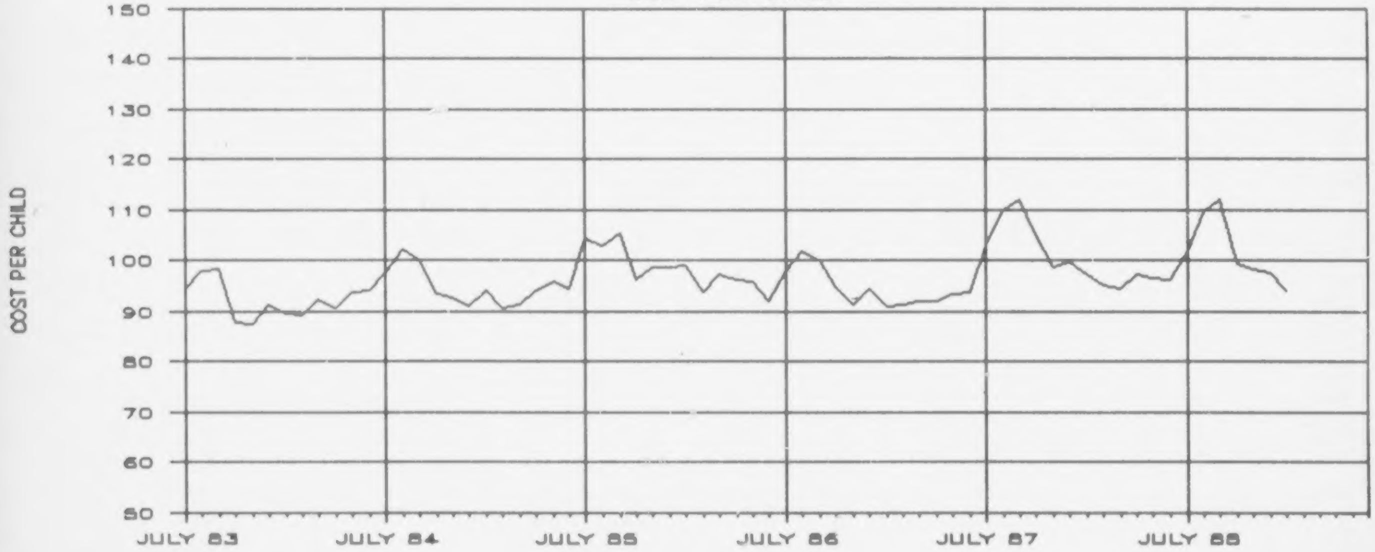
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59						183.46

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

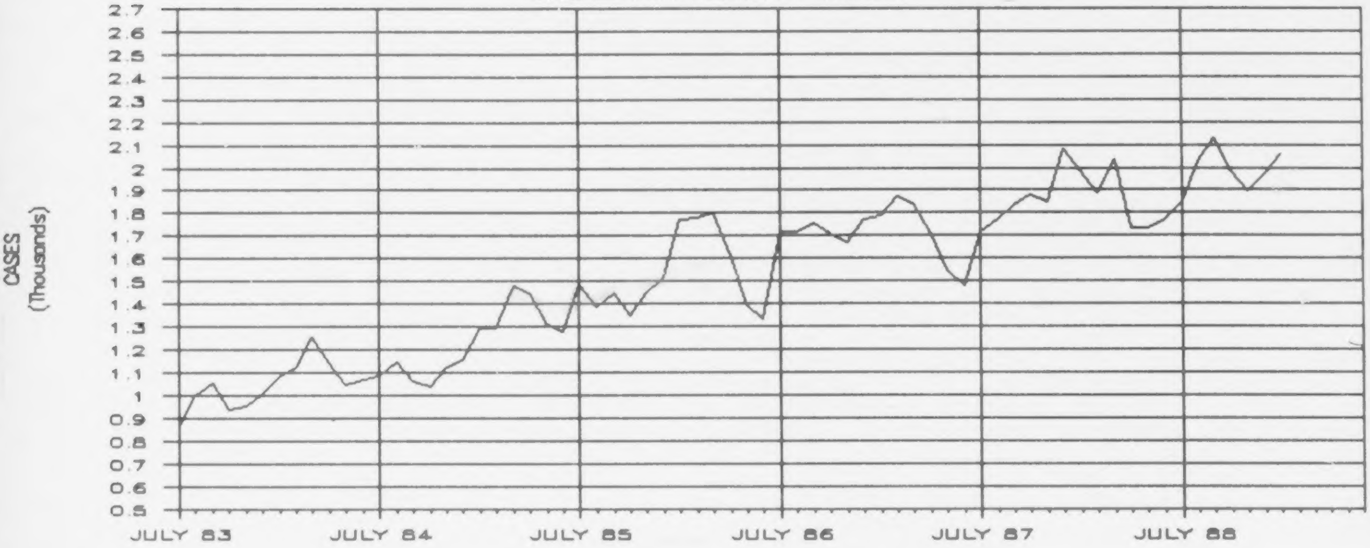
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18						101.91

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JANUARY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	68	$224.20	$15,245.79
ALBINA	93	194.10	18,051.01
SOUTHEAST PTLD	62	182.28	11,301.29
WEST PTLD	29	160.82	4,663.84
NORTH PTLD	74	173.68	12,852.29
NORTHEAST PTLD	88	260.57	22,929.80
EAST PTLD	210	195.03	40,955.53
NORTH REGION	624	$201.92	$125,999.55
CORVALLIS	22	266.28	5,858.21
ASTORIA	33	207.52	6,848.10
ST. HELENS	12	147.41	1,768.92
WOODBURN	13	255.17	3,317.19
NEWPORT	60	217.25	13,034.77
ALBANY	66	180.76	11,930.10
LEBANON	61	263.99	16,103.27
SOUTH SALEM	73	270.02	19,711.79
NORTH SALEM	94	187.68	17,641.62
DALLAS	8	136.35	1,090.81
TILLAMOOK	18	218.14	3,926.50
BEAVERTON	106	214.72	22,760.66
MCMINNVILLE	42	229.29	9,630.27
WEST REGION	608	$219.77	$133,622.21
COOS BAY	71	170.13	12,079.16
GOLD BEACH	15	246.24	3,693.54
ROSEBURG	71	234.98	16,683.28
SPRINGFIELD	72	188.59	13,578.27
MEDFORD	79	270.61	21,378.25
ASHLAND	7	201.86	1,413.00
GRANTS PASS	41	211.03	8,652.12
CAVE JUNCTION	10	178.14	1,781.40
EUGENE	34	183.76	6,247.78
WEST EUGENE	70	275.79	19,305.32
COTTAGE GROVE	20	216.74	4,334.82
FLORENCE	17	172.16	2,926.76
SOUTH REGION	507	$221.05	$112,073.70
BAKER	11	264.28	2,907.03
BEND	51	309.90	15,804.67
JOHN DAY	3	165.00	495.00
CONDON	1	683.48	683.48
BURNS	6	276.01	1,656.07
PRINEVILLE	9	160.86	1,447.70
MADRAS	9	188.51	1,696.62
KLAMATH FALLS	46	130.54	6,005.04
LAKEVIEW	3	268.33	805.00
ONTARIO	44	191.76	8,437.50
PENDLETON	25	241.84	6,045.93
HERMISTON	63	212.49	13,386.77
MLTN-FRWTR	10	225.90	2,259.03
LAGRANDE	18	196.98	3,545.67
ENTERPRISE	1	0.00	0.00
THE DALLES	9	63.44	570.93
HOOD RIVER	11	248.72	2,735.97
EAST REGION	320	$214.01	$68,482.41
Adjustment			$0.00
STATE TOTAL	2,059	$213.78	$440,177.87

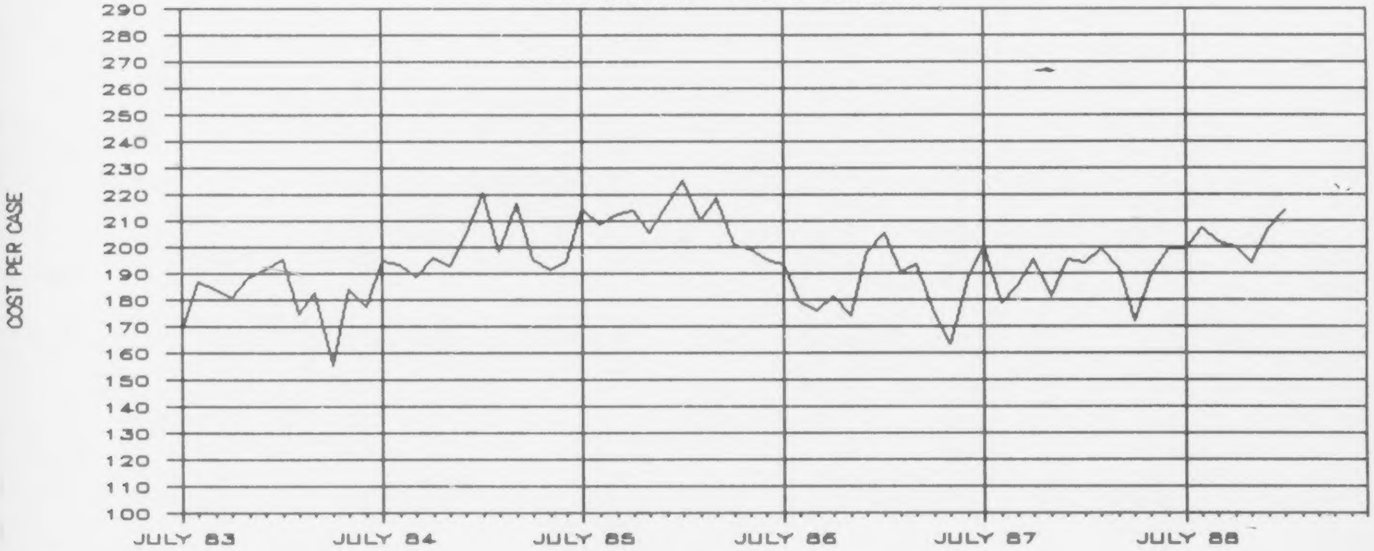
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	1,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059						1,988

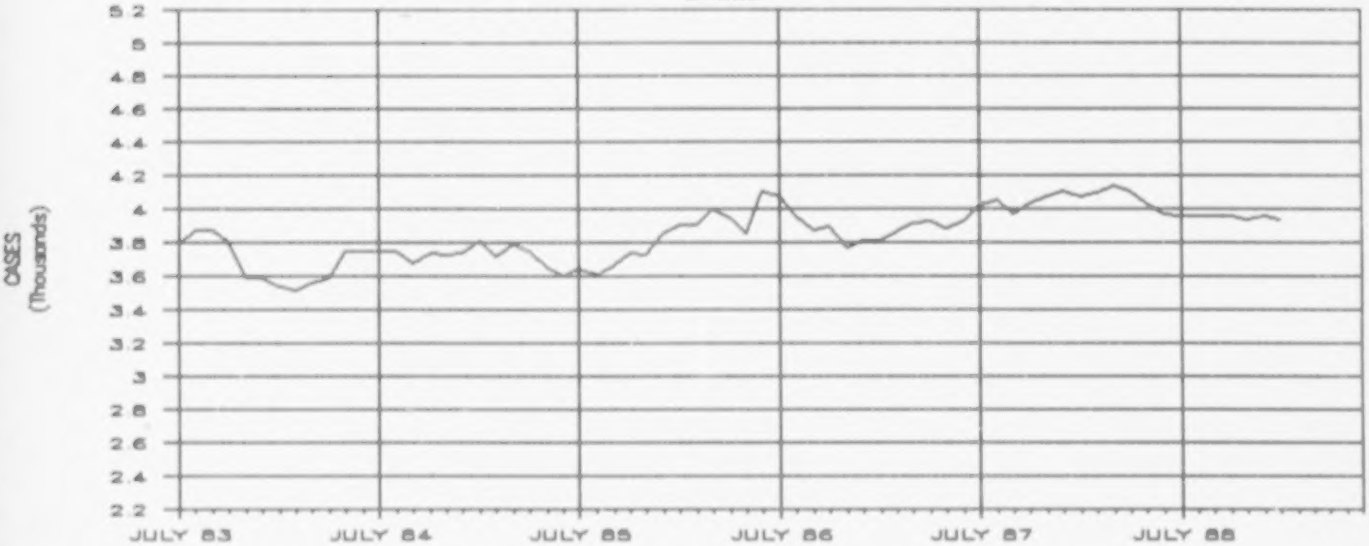
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78						203.23

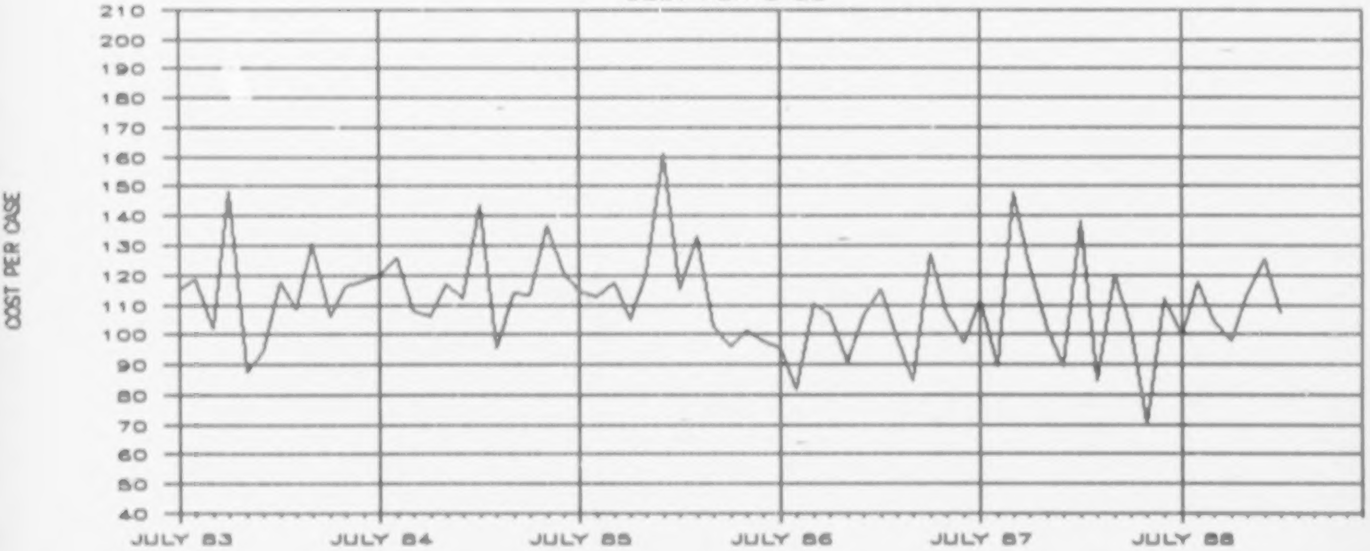
TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JANUARY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	147	$166.16	$24,425.52
ALBINA	141	98.55	13,895.44
SOUTHEAST PTLD	156	(55.45)	(8,650.85)
WEST PTLD	652	128.64	83,871.10
NORTH PTLD	142	47.94	6,806.93
NORTHEAST PTLD	296	95.91	28,388.67
EAST PTLD	216	115.25	24,893.30
NORTH REGION	1,750	$99.22	$173,630.11
CORVALLIS	48	111.43	5,348.48
ASTORIA	59	142.59	8,412.91
ST. HELENS	28	127.96	3,583.00
WOODBURN	23	52.56	1,208.80
NEWPORT	88	106.76	9,394.86
ALBANY	70	150.97	10,567.60
LEBANON	21	108.81	2,285.02
SOUTH SALEM	218	117.79	25,678.39
NORTH SALEM	0	0.00	0.00
DALLAS	26	185.85	4,832.00
TILLAMOOK	16	130.95	2,095.12
BEAVERTON	143	115.41	16,503.29
MCMINNVILLE	39	26.96	1,051.42
WEST REGION	779	$116.77	$90,960.89
COOS BAY	107	115.62	12,371.00
GOLD BEACH	19	147.32	2,799.00
ROSEBURG	156	129.63	20,221.83
SPRINGFIELD	153	129.76	19,853.00
MEDFORD	182	167.94	30,564.66
ASHLAND	38	107.89	4,099.93
GRANTS PASS	39	12.83	500.24
CAVE JUNCTION	32	(71.80)	(2,297.60)
EUGENE	157	65.29	10,250.61
WEST EUGENE	137	107.06	14,666.65
COTTAGE GROVE	51	157.08	8,011.00
FLORENCE	23	109.26	2,513.00
SOUTH REGION	1,094	$112.94	$123,553.32
BAKER	19	139.35	2,647.65
BEND	35	121.55	4,254.29
JOHN DAY	5	96.00	480.00
CONDON	6	182.67	1,096.00
BURNS	4	115.50	462.00
PRINEVILLE	13	156.57	2,035.46
MADRAS	16	118.13	1,890.00
KLAMATH FALLS	71	84.70	6,013.37
LAKEVIEW	6	159.83	959.00
ONTARIO	18	239.89	4,318.02
PENDLETON	27	(294.38)	(7,948.20)
HERMISTON	29	262.59	7,615.00
MLTN-FRWTR	9	249.22	2,243.00
LAGRANDE	19	201.10	3,820.85
ENTERPRISE	4	84.40	337.58
THE DALLES	18	94.39	1,699.00
HOOD RIVER	17	117.28	1,993.84
EAST REGION	316	$107.33	$33,916.86
Adjustment			$0.00
STATE TOTAL	3,939	$107.15	$422,061.18

GENERAL ASSISTANCE
CASES



GENERAL ASSISTANCE
COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939						3,951

COST PER CASE — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15						109.27

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JANUARY 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	TOTAL
CLACKAMAS	3,411	290	1,116	57	1,022	164	178	308	169	50	301	7,066
ALBINA	4,996	203	127	17	704	128	234	0	125	20	104	6,658
SOUTHEAST PTLD	2,419	143	431	48	757	132	165	1,118	140	46	145	5,544
WEST PTLD	2,153	68	661	41	1,149	604	70	0	143	96	94	5,079
NORTH PTLD	3,590	264	132	13	468	147	220	133	127	30	100	5,224
NORTHEAST PTLD	3,579	192	502	51	1,062	248	224	776	136	89	162	7,021
EAST PTLD	5,994	570	2,280	94	1,353	214	567	86	418	117	350	12,043
NORTH REGION	26,142	1,730	5,249	321	6,515	1,637	1,658	2,421	1,258	448	1,256	48,635
CORVALLIS	1,086	103	51	7	271	36	54	66	145	27	101	1,947
ASTORIA	882	72	169	8	210	49	90	65	81	35	69	1,730
ST. HELENS	923	93	135	6	198	25	29	96	89	11	74	1,679
WOODBURN	1,135	24	391	14	290	34	43	81	77	16	144	2,249
NEWPORT	1,191	242	244	15	213	68	170	136	136	36	109	2,560
ALBANY	1,972	166	747	44	440	59	156	0	116	67	122	3,889
LEBANON	1,684	198	82	7	244	23	165	132	139	22	118	2,814
SOUTH SALEM	4,249	643	1,154	149	2,439	211	208	622	229	183	232	10,319
NORTH SALEM	2,751	301	3	2	59	0	241	0	269	2	183	3,811
DALLAS	1,010	117	313	12	300	26	23	99	131	40	116	2,187
TILLAMOOK	473	9	166	2	129	17	42	65	96	8	63	1,070
BEAVERTON	4,007	197	954	60	964	128	298	368	399	70	375	7,820
MCMINNVILLE	1,959	274	432	13	367	42	124	68	284	43	197	3,803
WEST REGION	23,322	2,439	4,841	339	6,124	718	1,643	1,798	2,191	560	1,903	45,878
COOS BAY	2,373	361	494	37	451	127	184	110	264	39	199	4,639
GOLD BEACH	435	51	91	6	95	17	40	28	55	14	74	906
ROSEBURG	3,603	363	607	31	620	142	204	131	308	56	202	6,267
SPRINGFIELD	3,983	778	101	16	537	137	187	0	256	66	201	6,262
MEDFORD	4,337	555	748	45	722	192	198	166	411	150	257	7,781
ASHLAND	468	18	26	10	90	38	18	0	64	14	41	787
GRANTS PASS	2,119	246	516	20	415	41	111	139	236	33	221	4,097
CAVE JUNCTION	595	137	18	2	58	24	30	0	46	10	31	951
EUGENE	2,056	164	1,226	65	782	149	86	0	225	94	71	4,918
WEST EUGENE	2,932	427	93	12	516	140	167	488	316	29	232	5,352
COTTAGE GROVE	1,070	161	38	6	124	51	56	0	177	19	47	1,749
FLORENCE	666	100	122	9	125	29	40	0	79	14	56	1,240
SOUTH REGION	24,637	3,361	4,080	259	4,535	1,087	1,321	1,062	2,437	538	1,632	44,949
BAKER	525	133	125	3	134	16	24	30	53	26	48	1,117
BEND	1,708	175	406	9	385	35	133	78	298	25	178	3,430
JOHN DAY	121	58	77	1	28	4	10	15	51	6	17	388
CONDON	103	0	8	0	9	6	5	5	8	3	7	154
BURNS	127	33	37	1	41	5	14	32	31	3	6	330
PRINEVILLE	348	28	24	1	68	12	26	61	44	8	29	649
MADRAS	660	38	13	2	68	13	26	23	82	13	39	977
KLAMATH FALLS	1,987	289	263	12	349	61	136	129	126	27	181	3,560
LAKEVIEW	165	22	10	0	23	8	9	11	11	12	24	295
ONTARIO	1,017	89	233	15	193	19	184	64	104	20	98	2,036
PENDLETON	731	108	341	20	271	31	61	38	68	20	80	1,769
HERMISTON	1,184	179	40	2	122	40	195	48	68	10	127	2,015
MLTN-FRWTR	363	59	35	1	84	9	36	0	28	21	54	690
LAGRANDE	822	195	173	10	144	23	50	41	77	7	74	1,616
ENTERPRISE	110	3	55	0	49	4	5	15	8	0	0	249
THE DALLES	849	154	166	5	126	23	24	61	113	15	49	1,585
HOOD RIVER	341	74	120	6	91	14	24	29	38	10	103	850
EAST REGION	11,161	1,637	2,126	88	2,185	323	962	680	1,208	226	1,114	21,710
SUBS. ADOPTIONS								609				609
STATE TOTAL	85,262	9,167	16,296	1,007	19,359	3,765	5,584	6,570	7,094	1,772	5,905	161,781

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- JANUARY 1989

	PHYSICIANS PERSONS	PHYSICIANS $ AMOUNT	HOSPITALS PERSONS	HOSPITALS $ AMOUNT	DRUGS PERSONS	DRUGS $ AMOUNT	DENTAL PERSONS	DENTAL $ AMOUNT	VISUAL PERSONS	VISUAL $ AMOUNT	OTHER MEDICAL SER. PERSONS	OTHER MEDICAL SER. $ AMOUNT	TOTAL PERSONS	COST CENTER TOTAL
CLACKAMAS	1,010	86,373	593	306,272	2,471	133,708	186	16,470	22	894	237	20,825	4,519	564,542
ALBINA	448	47,604	453	300,759	1,005	46,764	97	7,162	20	909	156	10,317	2,179	413,516
SE PORTLAND	689	76,725	502	217,884	1,488	92,012	113	12,938	20	1,004	176	14,309	2,988	414,873
W PORTLAND	941	82,818	582	235,403	1,559	94,654	140	8,467	27	1,642	266	18,162	3,515	441,145
N PORTLAND	450	46,978	369	168,320	904	43,072	141	12,415	35	1,557	157	12,182	2,056	284,524
NE PORTLAND	868	101,286	674	493,664	1,774	104,347	126	9,694	26	1,010	319	30,202	3,787	740,203
E PORTLAND	1,535	143,833	902	433,351	3,958	248,874	235	19,775	35	1,359	504	47,069	7,169	894,261
NORTH REGION	5,941	585,617	4,075	2,155,653	13,159	763,432	1,038	86,921	185	8,375	1,815	153,066	26,213	3,753,065
CORVALLIS	291	24,025	137	56,258	574	23,458	43	3,541	6	272	56	2,468	1,107	110,022
ASTORIA	430	35,475	220	73,342	539	24,901	22	3,312	23	763	35	1,196	1,269	138,988
ST. HELENS	469	33,040	229	64,702	497	27,384	46	3,115	14	586	47	2,579	1,302	131,405
WOODBURN	405	35,921	123	70,446	690	30,357	50	3,173	17	605	82	5,159	1,367	145,662
NEWPORT	663	51,246	245	65,116	821	46,360	71	5,287	24	789	64	3,453	1,888	172,252
ALBANY	639	60,463	331	144,358	1,648	105,238	82	6,059	22	1,021	138	13,023	2,860	330,162
LEBANON	434	33,388	326	131,502	870	34,941	41	3,493	22	971	58	6,997	1,751	211,292
S SALEM	1,681	134,504	524	287,105	3,222	187,704	233	18,773	46	2,150	360	26,013	6,066	656,249
N SALEM	544	43,156	252	111,555	716	19,415	122	8,344	30	1,305	81	6,451	1,745	190,227
DALLAS	439	34,540	167	76,548	952	48,772	55	3,747	14	644	57	7,800	1,684	172,050
TILLAMOOK	189	13,927	130	56,693	314	13,625	23	4,483	12	473	42	1,423	710	90,623
BEAVERTON	5,654	116,412	635	223,957	2,313	130,142	130	8,088	31	1,511	175	25,792	8,938	505,902
MCMINNVILLE	1,190	93,746	427	194,228	1,412	72,169	99	5,506	36	1,913	89	5,696	3,253	373,257
WEST REGION	13,028	709,842	3,746	1,555,810	14,568	764,468	1,017	76,920	297	13,003	1,284	108,049	33,940	3,228,092
COOS BAY	1,367	121,008	497	165,511	1,614	90,335	135	10,177	23	950	166	13,553	3,802	401,533
GOLD BEACH	313	27,540	102	40,673	329	17,439	13	1,210	9	333	44	2,813	810	90,007
ROSEBURG	1,788	156,975	780	261,219	2,276	122,371	173	10,419	44	1,793	212	14,865	5,273	567,642
SPRINGFIELD	919	114,124	416	223,252	1,833	63,570	171	12,963	47	2,150	162	23,089	3,548	439,148
MEDFORD	2,365	219,836	825	349,881	2,748	132,506	217	13,296	90	4,801	253	16,056	6,498	736,377
ASHLAND	229	18,011	86	13,987	246	10,516	39	1,317	5	340	24	1,474	629	45,646
GRANTS PASS	1,124	90,346	449	251,799	1,427	63,390	106	11,496	45	2,244	110	7,721	3,261	426,995
CAVE JUNCTION	267	24,771	71	26,032	97	2,302	28	996	15	719	31	1,571	509	56,392
EUGENE	932	97,514	332	50,508	2,550	172,053	138	10,960	24	1,101	426	39,208	4,402	371,344
W EUGENE	716	63,460	292	136,421	1,545	58,287	167	11,480	28	1,399	139	10,371	2,887	281,417
COTTAGE GROVE	236	22,297	122	228,841	468	18,126	70	4,856	13	636	54	4,332	963	279,089
FLORENCE	265	17,518	122	52,408	423	18,189	19	3,737	9	429	37	2,154	875	94,435
SOUTH REGION	10,521	973,399	4,094	1,800,532	15,556	769,085	1,276	92,907	352	16,896	1,658	137,207	33,457	3,790,026
BAKER	201	17,680	164	71,442	429	22,035	29	3,077	8	287	26	1,243	857	115,765
BEND	919	81,169	229	141,218	1,058	52,317	71	3,457	24	1,190	111	16,529	2,412	295,879
JOHN DAY	61	4,405	63	19,244	155	8,259	16	514	3	143	12	1,331	310	33,896
CONDON	47	2,645	13	5,849	39	1,212	4	74	0	0	4	3,728	107	13,509
BURNS	72	5,925	35	33,311	90	4,121	3	54	2	97	16	810	218	44,318
PRINEVILLE	308	25,590	66	39,553	168	6,018	19	1,174	4	180	18	716	583	73,231
MADRAS	192	17,881	77	36,696	169	6,228	10	1,091	13	559	28	3,495	489	65,951
KLAMATH FALLS	938	88,281	495	170,687	1,120	52,823	119	14,556	7	250	61	2,957	2,740	329,554
LAKEVIEW	60	5,541	32	20,099	78	4,148	8	505	5	203	4	234	187	30,731
ONTARIO	515	36,747	225	75,525	743	36,789	49	3,882	15	627	54	3,618	1,601	157,189
PENDLETON	399	31,842	140	16,513	694	42,044	44	1,422	1	48	41	5,059	1,319	96,928
HERMISTON	598	47,077	239	92,151	634	23,094	63	2,958	18	774	64	4,524	1,616	170,577
MLTN-FRWTR	198	21,216	80	38,631	222	10,728	13	383	3	150	15	4,426	531	75,534
LAGRANDE	393	33,526	155	91,881	503	23,027	49	3,693	20	781	55	4,413	1,175	157,321
ENTERPRISE	72	3,651	38	11,807	110	6,136	4	194	1	38	9	412	234	22,239
THE DALLES	436	42,990	154	72,608	501	23,524	39	2,745	7	320	28	1,531	1,165	143,718
HOOD RIVER	235	20,037	59	18,641	289	12,200	15	655	7	263	24	1,537	629	53,334
EAST REGION	5,644	486,204	2,264	955,857	7,002	334,703	555	40,435	138	5,913	570	56,564	16,173	1,879,674
ADJUSTMENTS	(4,793)	65	(69)	138	(318)	171	(2)		(1)		(50)		(5,233)	373
STATE TOTAL	30,341	2,755,126	14,110	6,467,990	49,967	2,631,858	3,884	297,183	971	44,186	5,277	454,886	104,550	12,651,230

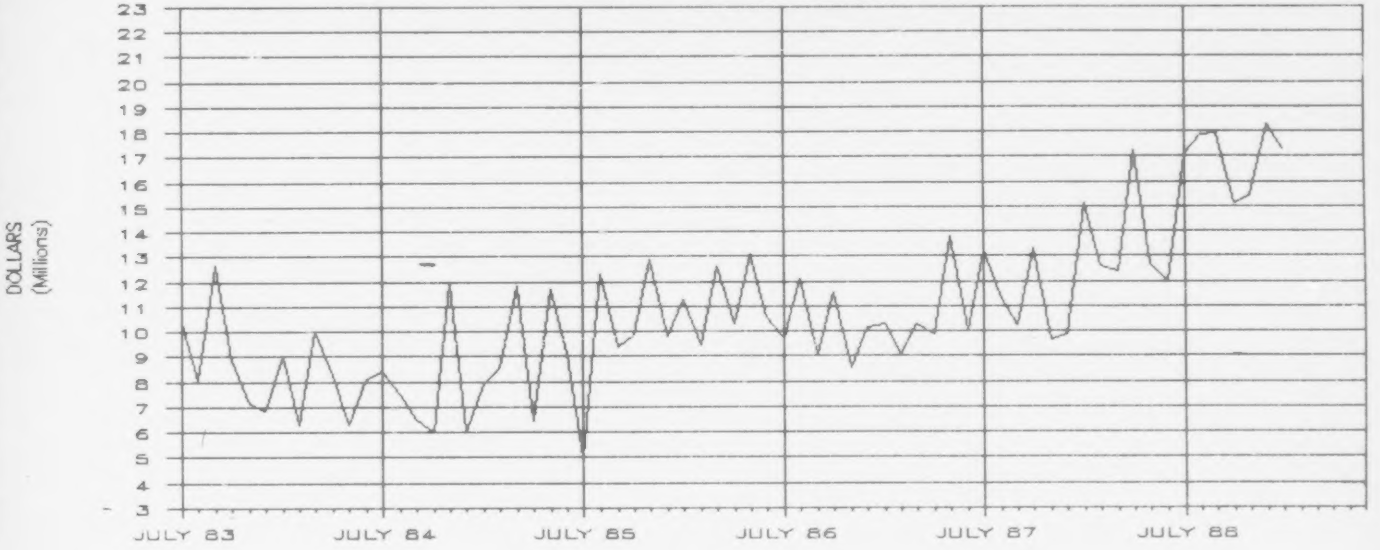
*Manual adjustments not included.

Volunteer Transportation 31,497

Part B Buy-In 1,521,861

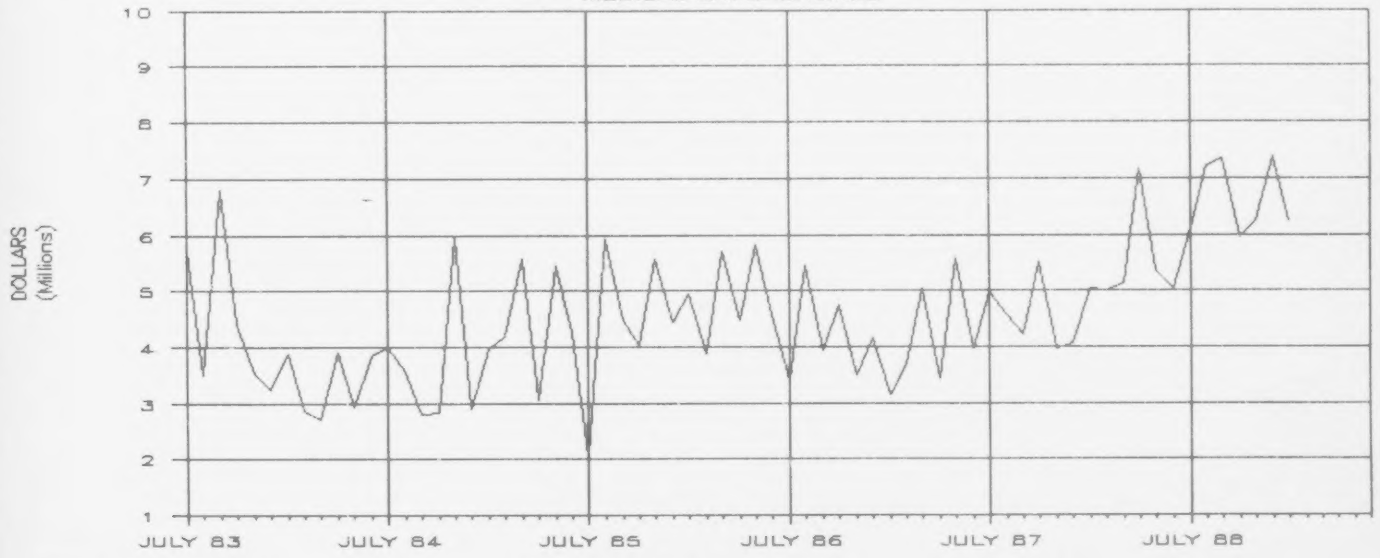
NON-INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON-INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES

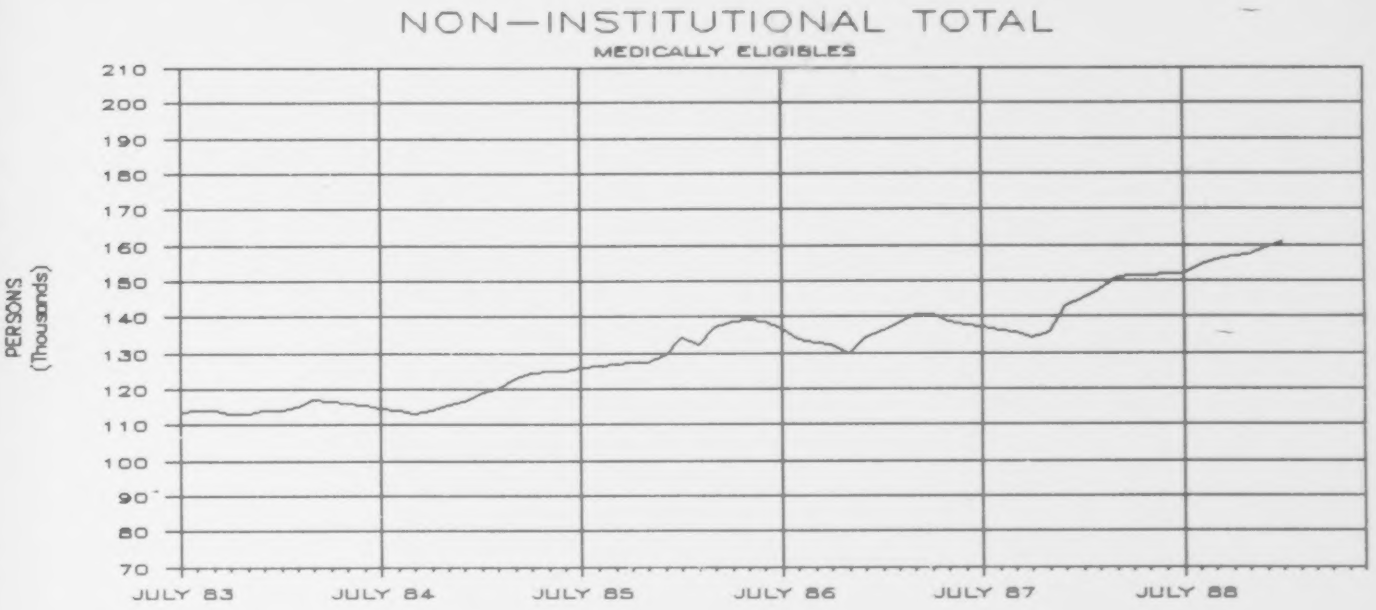


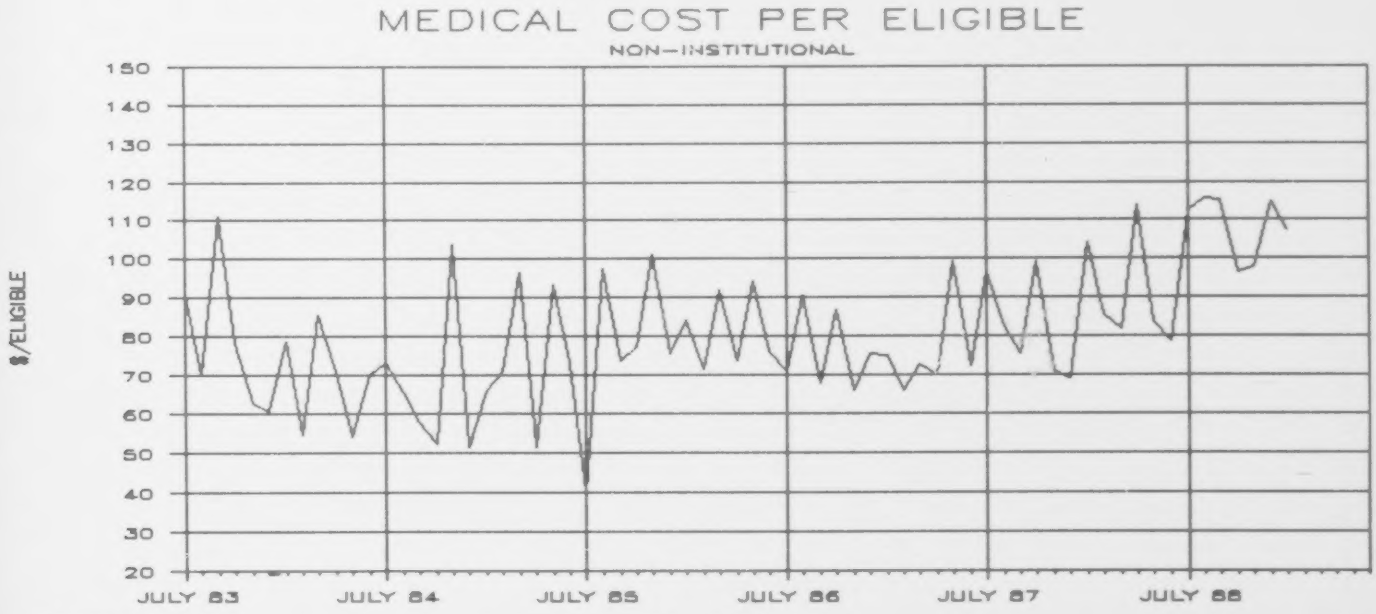
MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509						17012873

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986						6647635





MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762						156,673

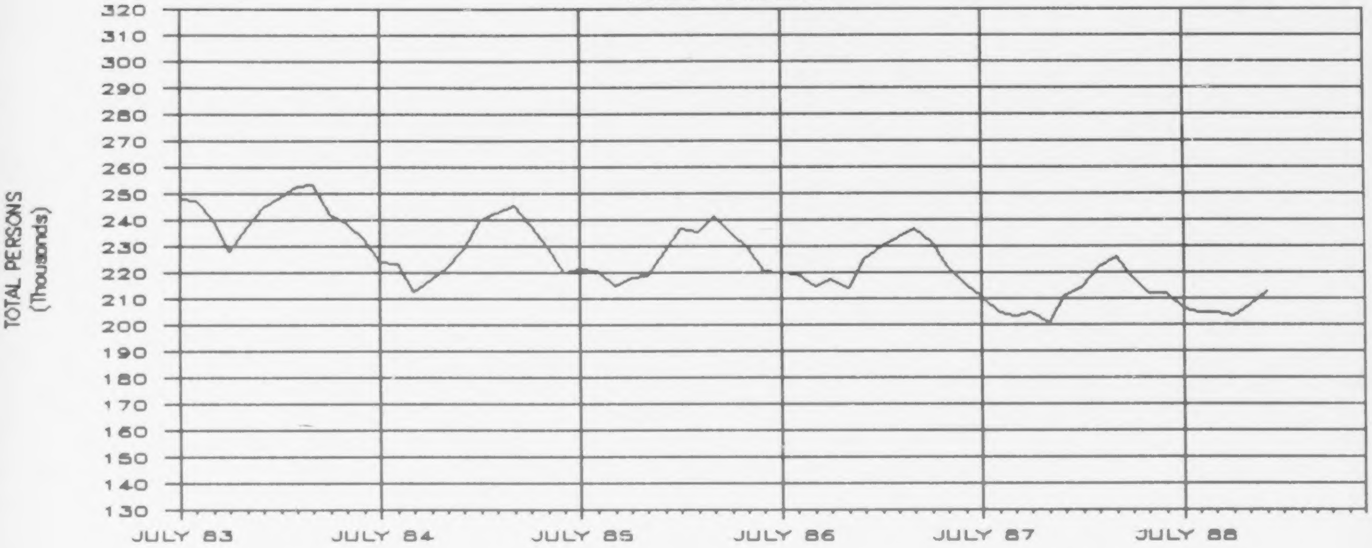
NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75						108.62

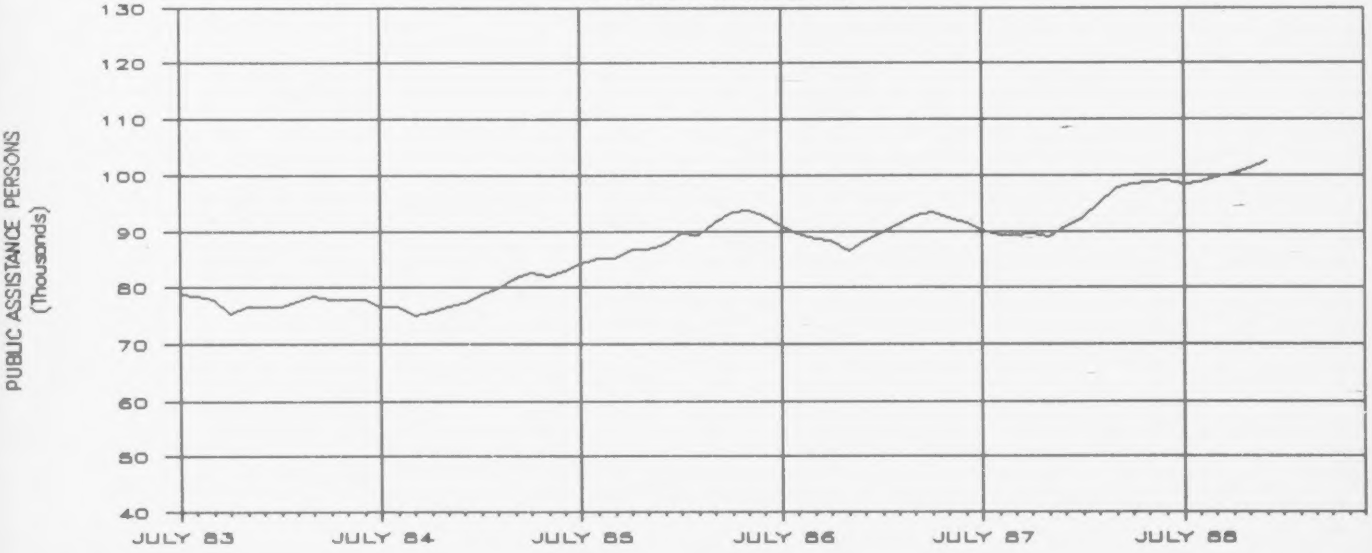
TABLE 28: FOOD STAMP ACTIVITY -- DECEMBER 1988

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$519,199	1,732	3,852	1,915	4,927	3,647	8,779
ALBINA	497,480	1,958	5,022	1,248	3,067	3,206	8,089
SOUTHEAST PTLD	426,763	1,604	3,106	1,754	3,844	3,358	6,950
WEST PTLD	513,875	2,418	4,184	2,825	4,306	5,243	8,490
NORTH PTLD	412,579	1,571	3,936	1,176	2,718	2,747	6,654
NORTHEAST PTLD	506,724	2,411	4,744	1,777	3,241	4,188	7,985
EAST PTLD	764,405	3,174	7,372	2,118	4,987	5,292	12,359
NORTH REGION (1)	$3,641,025	14,868	32,216	12,813	27,090	27,681	59,306
CORVALLIS	184,011	601	1,401	819	1,729	1,420	3,130
ASTORIA	152,904	499	1,104	615	1,404	1,114	2,508
ST. HELENS	136,526	388	936	523	1,382	911	2,318
WOODBURN	210,274	506	1,267	846	2,590	1,352	3,857
NEWPORT	233,194	636	1,513	991	2,353	1,627	3,866
ALBANY	281,665	1,105	2,439	1,006	2,440	2,111	4,879
LEBANON	243,119	714	1,799	875	2,285	1,589	4,084
SOUTH SALEM	593,438	2,408	5,351	1,994	4,543	4,402	9,894
NORTH SALEM	362,260	1,010	3,107	1,123	2,996	2,133	6,103
DALLAS	169,649	588	1,307	635	1,749	1,223	3,056
TILLAMOOK	87,932	262	569	396	1,006	658	1,575
BEAVERTON	503,698	1,671	3,901	1,785	4,679	3,456	8,580
MCMINNVILLE	300,081	903	2,099	1,197	3,134	2,100	5,233
WEST REGION (3)	$3,458,751	11,291	26,793	12,805	32,290	24,096	59,083
COOS BAY	393,662	1,195	2,871	1,401	3,560	2,596	6,431
GOLD BEACH	79,951	238	520	345	858	583	1,378
ROSEBURG	516,950	1,749	4,252	1,701	4,283	3,450	8,535
SPRINGFIELD	539,058	1,949	4,964	1,742	4,009	3,691	8,973
MEDFORD	640,066	2,295	5,547	2,141	5,113	4,436	10,660
ASHLAND	94,914	240	515	533	1,100	773	1,615
GRANTS PASS	352,430	1,146	2,797	1,325	3,082	2,471	5,879
CAVE JUNCTION	121,874	272	772	493	1,087	765	1,859
EUGENE	337,880	1,396	2,814	1,466	2,836	2,862	5,650
WEST EUGENE	424,921	1,496	3,739	1,600	3,305	3,096	7,044
COTTAGE GROVE	162,178	550	1,363	539	1,309	1,089	2,672
FLORENCE	106,618	363	833	368	971	731	1,804
SOUTH REGION (6)	$3,770,502	12,889	30,987	13,654	31,513	26,543	62,500
BAKER	83,009	293	703	356	761	649	1,464
BEND	295,416	827	2,029	1,166	2,973	1,993	5,002
JOHN DAY	31,212	115	246	138	339	253	585
CONDON	16,447	38	90	77	192	115	282
BURNS	22,854	68	155	112	284	180	439
PRINEVILLE	54,448	145	340	237	625	382	965
MADRAS	106,185	179	477	420	1,305	599	1,782
KLAMATH FALLS	336,736	833	2,119	1,326	3,513	2,159	5,632
LAKEVIEW	25,941	61	146	118	349	179	495
ONTARIO	180,675	430	1,098	675	2,136	1,105	3,234
PENDLETON	109,752	447	915	381	1,032	828	1,947
HERMISTON	206,520	468	1,234	733	2,141	1,201	3,375
MLTN-FRWTR	67,244	187	415	283	714	470	1,129
LAGRANDE	127,235	442	1,087	445	1,187	887	2,274
ENTERPRISE	19,097	70	124	82	209	152	333
THE DALLES	126,740	392	954	469	1,127	861	2,081
HOOD RIVER	62,209	197	446	230	629	427	1,075
EAST REGION (8)	$1,871,720	5,192	12,578	7,248	19,516	12,440	32,094
STATE TOTAL	$12,741,998	44,240	102,574	46,520	110,409	90,760	212,983

FOOD STAMPS
TOTAL PERSONS



FOOD STAMP PERSONS
PUBLIC ASSISTANCE



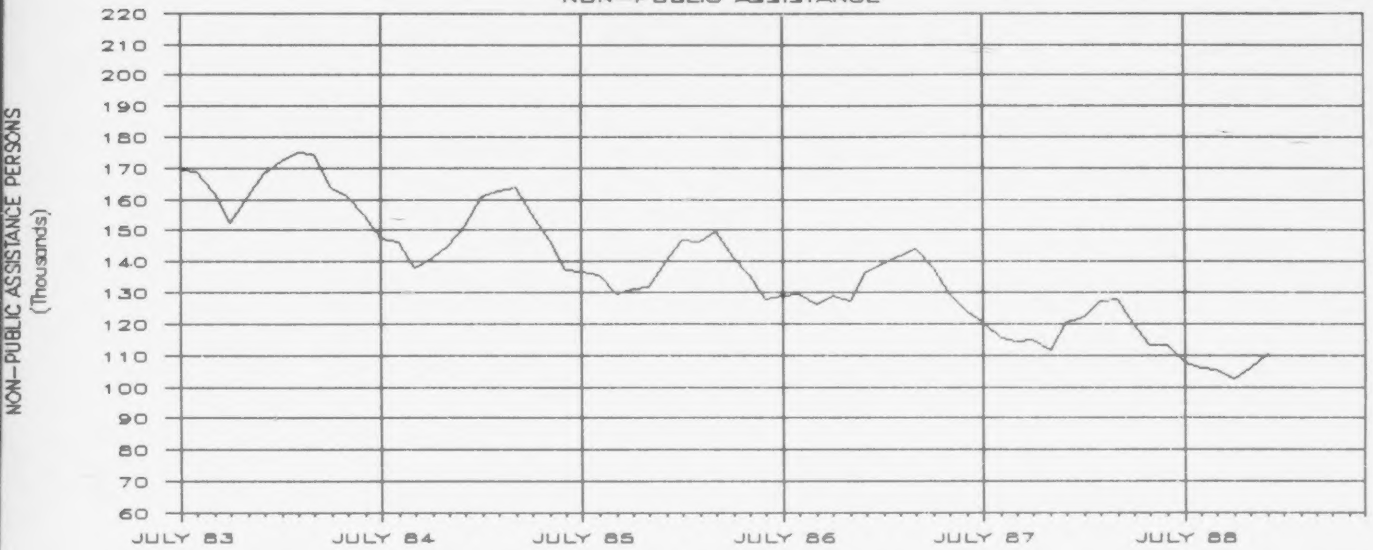
TOTAL PERSONS — FOOD STAMPS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983							206,498

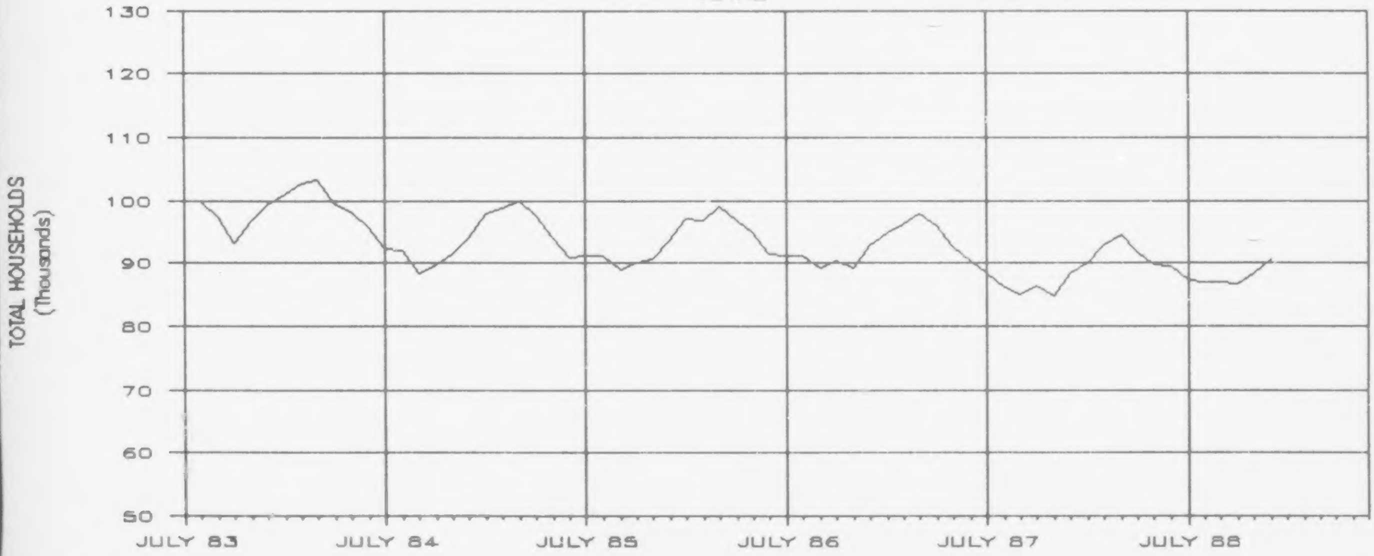
PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	78,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574							100,134

FOOD STAMP PERSONS
NON—PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS
TOTAL

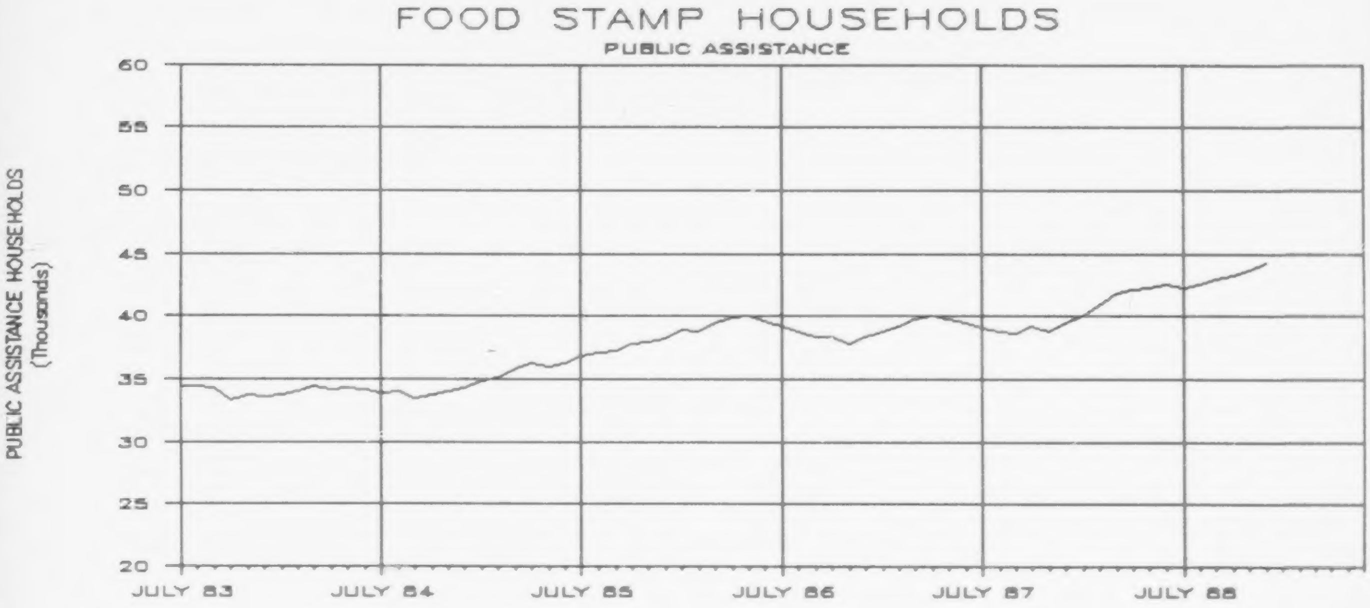


NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409							106,364

TOTAL — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760							87,923



PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240							43,195

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520							44,728

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,883	1,502	52.10%	267	9.26%	1,769	61.36%	4	0.14%
ALBINA	2,654	1,957	73.74%	618	23.29%	2,575	97.02%	10	0.38%
SE PORTLAND	2,459	837	34.04%	713	29.00%	1,550	63.03%	21	0.85%
WEST PORTLAND	3,838	82	2.14%	2,763	71.99%	2,845	74.13%	3	0.08%
NO PORTLAND	2,275	1,446	63.56%	530	23.30%	1,976	86.86%	3	0.13%
NE PORTLAND	3,158	1,754	55.54%	804	25.46%	2,558	81.00%	3	0.09%
EAST PORTLAND	4,152	2,141	51.57%	387	9.32%	2,528	60.89%	25	0.60%
AFS N. REGION	21,419	9,719	45.38%	6,082	28.40%	15,801	73.77%	69	0.32%
CORVALLIS	1,399	83	5.93%	332	23.73%	415	29.66%	4	0.29%
ASTORIA	977	164	16.79%	42	4.30%	206	21.08%	7	0.72%
ST HELENS	706	303	42.92%	251	35.55%	554	78.47%	1	0.14%
WOODBURN	1,313	207	15.77%	304	23.15%	511	38.92%	2	0.15%
NEWPORT	1,603	349	21.77%	180	11.23%	529	33.00%	4	0.25%
ALBANY	1,942	182	9.37%	355	18.28%	537	27.65%	8	0.41%
LEBANON	1,644	921	56.02%	56	3.41%	977	59.43%	2	0.12%
SO SALEM	4,482	418	9.33%	596	13.30%	1,014	22.62%	15	0.33%
NO SALEM	2,236	480	21.47%	642	28.71%	1,122	50.18%	9	0.40%
DALLAS	1,140	250	21.93%	39	3.42%	289	25.35%	5	0.44%
TILLAMOOK	626	84	13.42%	34	5.43%	118	18.85%	3	0.48%
BEAVERTON	2,808	1,164	41.45%	261	9.29%	1,425	50.75%	7	0.25%
MCMINNVILLE	1,938	425	21.93%	159	8.20%	584	30.13%	8	0.41%
AFS W. REGION	22,814	5,030	22.05%	3,251	14.25%	8,281	36.30%	75	0.33%
COOS BAY	2,617	711	27.17%	47	1.80%	758	28.96%	10	0.38%
GOLD BEACH	587	69	11.75%	6	1.02%	75	12.78%	1	0.17%
ROSEBURG	3,404	826	24.27%	106	3.11%	932	27.38%	12	0.35%
SPRINGFIELD	3,693	644	17.44%	764	20.69%	1,408	38.13%	4	0.11%
MEDFORD	4,359	1,027	23.56%	380	8.72%	1,407	32.28%	21	0.48%
ASHLAND	756	121	16.01%	98	12.96%	219	28.97%	2	0.26%
GRANTS PASS	2,356	656	27.84%	306	12.99%	962	40.83%	15	0.64%
CAVE JUNCTION	718	176	24.51%	17	2.37%	193	26.88%	4	0.56%
EUGENE	2,558	205	8.01%	653	25.53%	858	33.54%	(1)	-0.04%
WEST EUGENE	3,031	433	14.29%	773	25.50%	1,206	39.79%	12	0.40%
COTTAGE GROVE	1,121	354	31.58%	94	8.39%	448	39.96%	5	0.45%
FLORENCE	756	91	12.04%	44	5.82%	135	17.86%	2	0.26%
AFS S. REGION	25,956	5,313	20.47%	3,288	12.67%	8,601	33.14%	87	0.34%
BAKER	658	39	5.93%	13	1.98%	52	7.90%	0	0.00%
BEND	1,929	229	11.87%	18	0.93%	247	12.80%	3	0.16%
JOHN DAY	238	49	20.59%	6	2.52%	55	23.11%	0	0.00%
CONDON	120	15	12.50%	0	0.00%	15	12.50%	0	0.00%
BURNS	184	53	28.80%	17	9.24%	70	38.04%	(2)	-1.09%
PRINEVILLE	393	79	20.10%	5	1.27%	84	21.37%	0	0.00%
MADRAS	622	266	42.77%	9	1.45%	275	44.21%	3	0.48%
K. FALLS	2,366	871	36.81%	30	1.27%	901	38.08%	6	0.25%
LAKEVIEW	186	22	11.83%	3	1.61%	25	13.44%	0	0.00%
ONTARIO	1,022	432	42.27%	16	1.57%	448	43.84%	5	0.49%
PENDLETON	820	120	14.63%	13	1.59%	133	16.22%	6	0.73%
HERMISTON	1,231	174	14.13%	2	0.16%	176	14.30%	21	1.71%
MLTN-FRWTR	467	92	19.70%	12	2.57%	104	22.27%	2	0.43%
LA GRANDE	850	95	11.18%	9	1.06%	104	12.24%	2	0.24%
ENTERPRISE	133	4	3.01%	2	1.50%	6	4.51%	1	0.75%
THE DALLES	857	133	15.52%	6	0.70%	139	16.22%	4	0.47%
HOOD RIVER	390	41	10.51%	12	3.08%	53	13.59%	1	0.26%
AFS E. REGION	12,466	2,714	21.77%	173	1.39%	2,887	23.16%	52	0.42%
AFS STATE TOTAL	82,655	22,776	27.56%	12,794	15.48%	35,570	43.03%	283	0.34%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	26	2	7.69%	2	7.69%	4	15.38%	0	0.00%
YOUNG	39	5	12.82%	0	0.00%	5	12.82%	0	0.00%
WEST PORTLAND	20	2	10.00%	0	0.00%	2	10.00%	0	0.00%
NE PORTLAND	35	6	17.14%	2	5.71%	8	22.86%	0	0.00%
SE PORTLAND	26	2	7.69%	0	0.00%	2	7.69%	0	0.00%
SSD N. REGION	146	17	11.64%	4	2.74%	21	14.38%	0	0.00%
ASTORIA	27	6	22.22%	0	0.00%	6	22.22%	0	0.00%
ST HELENS	1	0	0.00%	1	100.00%	1	100.00%	0	0.00%
WOODBURN	73	8	10.96%	1	1.37%	9	12.33%	0	0.00%
NEWPORT	50	3	6.00%	1	2.00%	4	8.00%	0	0.00%
ALBANY	194	5	2.58%	1	0.52%	6	3.09%	0	0.00%
SALEM	188	20	10.64%	1	0.53%	21	11.17%	1	0.53%
DALLAS	78	0	0.00%	1	1.28%	1	1.28%	0	0.00%
TILLAMOOK	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
BEAVERTON	17	2	11.76%	0	0.00%	2	11.76%	0	0.00%
MCMINNVILLE	102	12	11.76%	0	0.00%	12	11.76%	0	0.00%
SSD W. REGION	763	58	7.60%	6	0.79%	64	8.39%	1	0.13%
COOS BAY	94	6	6.38%	2	2.13%	8	8.51%	0	0.00%
GOLD BEACH	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	167	3	1.80%	1	0.60%	4	2.40%	0	0.00%
CENTRAL POINT	138	14	10.14%	1	0.72%	15	10.87%	1	0.72%
GRANTS PASS	73	6	8.22%	0	0.00%	6	8.22%	0	0.00%
EUGENE	342	27	7.89%	2	0.58%	29	8.48%	0	0.00%
FLORENCE	34	2	5.88%	0	0.00%	2	5.88%	0	0.00%
SSD S. REGION	862	58	6.73%	6	0.70%	64	7.42%	1	0.12%
BAKER	22	1	4.55%	1	4.55%	2	9.09%	0	0.00%
BEND	74	10	13.51%	2	2.70%	12	16.22%	0	0.00%
JOHN DAY	18	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	13	0	0.00%	1	7.69%	1	7.69%	0	0.00%
K. FALLS	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
ONTARIO	60	8	13.33%	1,050	1750.00%	1,058	1763.33%	0	0.00%
PENDLETON	64	0	0.00%	0	0.00%	0	0.00%	1	1.56%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	44	6	13.64%	0	0.00%	6	13.64%	0	0.00%
ENTERPRISE	22	0	0.00%	1	4.55%	1	4.55%	0	0.00%
THE DALLES	30	1	3.33%	5	16.67%	6	20.00%	1	3.33%
HOOD RIVER	26	1	3.85%	0	0.00%	1	3.85%	0	0.00%
SSD E. REGION	389	30	7.71%	1,060	272.49%	1,090	280.21%	2	0.51%
SSD STATE TOTAL	2,160	163	7.55%	1,076	49.81%	1,239	57.36%	4	0.19%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,565	9,736	45.15%	6,086	28.22%	15,822	73.37%	69	0.32%
WEST REG. TOT.	23,577	5,088	21.58%	3,257	13.81%	8,345	35.39%	76	0.32%
SOUTH REG. TOT.	26,818	5,371	20.03%	3,294	12.28%	8,665	32.31%	88	0.33%
EAST REG. TOT.	12,855	2,744	21.35%	1,233	9.59%	3,977	30.94%	54	0.42%
STATE TOTAL	84,815	22,939	27.05%	13,870	16.35%	36,809	43.40%	287	0.34%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$456,584	$264,439	57.92%	$40,548	8.88%	$304,987	66.80%	$490	0.11%
ALBINA	447,755	319,444	71.34%	116,566	26.03%	436,010	97.38%	1,931	0.43%
SE PORTLAND	355,519	132,218	37.19%	105,610	29.71%	237,828	66.90%	3,429	0.96%
WEST PORTLAND	442,700	13,628	3.08%	316,897	71.58%	330,525	74.66%	642	0.15%
NO PORTLAND	375,370	258,094	68.76%	84,643	22.55%	342,737	91.31%	418	0.11%
NE PORTLAND	442,059	272,530	61.65%	107,898	24.41%	380,428	86.06%	852	0.19%
EAST PORTLAND	663,038	387,384	58.43%	62,972	9.50%	450,356	67.92%	4,223	0.64%
AFS N. REGION	$3,183,025	$1,647,737	51.77%	$835,134	26.24%	$2,482,871	78.00%	$11,985	0.38%
CORVALLIS	173,143	18,179	10.50%	41,025	23.69%	59,204	34.19%	681	0.39%
ASTORIA	129,791	27,083	20.87%	5,285	4.07%	32,368	24.94%	968	0.75%
ST HELENS	116,056	56,958	49.08%	44,674	38.49%	101,632	87.57%	220	0.19%
WOODBURN	202,880	37,633	18.55%	59,612	29.38%	97,245	47.93%	452	0.22%
NEWPORT	227,735	67,913	29.82%	22,754	9.99%	90,667	39.81%	904	0.40%
ALBANY	264,589	33,250	12.57%	52,288	19.76%	85,538	32.33%	1,151	0.44%
LEBANON	238,364	164,803	69.14%	8,525	3.58%	173,328	72.72%	309	0.13%
SO SALEM	590,505	73,359	12.42%	88,482	14.98%	161,841	27.41%	2,232	0.38%
NO SALEM	367,368	93,826	25.54%	115,521	31.45%	209,347	56.99%	1,432	0.39%
DALLAS	159,774	53,643	33.57%	5,977	3.74%	59,620	37.32%	824	0.52%
TILLAMOOK	85,389	16,492	19.31%	4,164	4.88%	20,656	24.19%	259	0.30%
BEAVERTON	448,964	206,048	45.89%	45,743	10.19%	251,791	56.08%	1,264	0.28%
MCMINNVILLE	274,347	84,151	30.67%	25,512	9.30%	109,663	39.97%	994	0.36%
AFS W. REGION	$3,278,905	$933,338	28.46%	$519,562	15.85%	$1,452,900	44.31%	$11,690	0.36%
COOS BAY	376,933	130,380	34.59%	7,276	1.93%	137,656	36.52%	1,481	0.39%
GOLD BEACH	80,344	15,305	19.05%	866	1.08%	16,171	20.13%	109	0.14%
ROSEBURG	505,955	169,285	33.46%	15,530	3.07%	184,815	36.53%	1,768	0.35%
SPRINGFIELD	519,009	113,075	21.79%	118,571	22.85%	231,646	44.63%	373	0.07%
MEDFORD	612,567	175,260	28.61%	48,937	7.99%	224,197	36.60%	3,190	0.52%
ASHLAND	90,162	19,131	21.22%	9,568	10.61%	28,699	31.83%	371	0.41%
GRANTS PASS	335,308	122,375	36.50%	42,682	12.73%	165,057	49.23%	2,341	0.70%
CAVE JUNCTION	111,685	37,023	33.15%	2,673	2.39%	39,696	35.54%	825	0.74%
EUGENE	305,710	39,442	12.90%	77,511	25.35%	116,953	38.26%	253	0.08%
WEST EUGENE	400,685	82,831	20.67%	104,380	26.05%	187,211	46.72%	1,632	0.41%
COTTAGE GROVE	159,739	66,596	41.69%	13,529	8.47%	80,125	50.16%	680	0.43%
FLORENCE	109,134	17,521	16.05%	6,962	6.38%	24,483	22.43%	326	0.30%
AFS S. REGION	$3,607,231	$988,224	27.40%	$448,485	12.43%	$1,436,709	39.83%	$13,349	0.37%
BAKER	81,269	6,543	8.05%	1,562	1.92%	8,105	9.97%	(38)	-0.05%
BEND	277,661	46,624	16.79%	2,663	0.96%	49,287	17.75%	536	0.19%
JOHN DAY	30,970	9,050	29.22%	792	2.56%	9,842	31.78%	0	0.00%
CONDON	16,393	2,691	16.42%	0	0.00%	2,691	16.42%	0	0.00%
BURNS	25,982	8,553	32.92%	2,056	7.91%	10,609	40.83%	(322)	-1.24%
PRINEVILLE	53,931	11,613	21.53%	987	1.83%	12,600	23.36%	0	0.00%
MADRAS	107,706	52,637	48.87%	1,286	1.19%	53,923	50.06%	506	0.47%
K. FALLS	357,380	167,810	46.96%	4,284	1.20%	172,094	48.15%	745	0.21%
LAKEVIEW	27,744	3,877	13.97%	321	1.16%	4,198	15.13%	0	0.00%
ONTARIO	158,474	86,947	54.87%	2,758	1.74%	89,705	56.61%	976	0.62%
PENDLETON	109,964	18,680	16.99%	1,387	1.26%	20,067	18.25%	1,171	1.06%
HERMISTON	196,692	39,381	20.02%	233	0.12%	39,614	20.14%	3,380	1.72%
MLTN-FRWTR	62,257	15,423	24.77%	1,738	2.79%	17,161	27.56%	392	0.63%
LA GRANDE	123,371	19,683	15.95%	1,202	0.97%	20,885	16.93%	227	0.18%
ENTERPRISE	18,332	883	4.82%	282	1.54%	1,165	6.36%	10	0.05%
THE DALLES	124,272	25,432	20.46%	1,010	0.81%	26,442	21.28%	955	0.77%
HOOD RIVER	57,072	8,308	14.56%	2,000	3.50%	10,308	18.06%	230	0.40%
AFS E. REGION	$1,829,470	$524,135	28.65%	$24,561	1.34%	$548,696	29.99%	$8,768	0.48%
AFS STATE TOTAL	$11,898,631	$4,093,434	34.40%	$1,827,742	15.36%	$5,921,176	49.76%	$45,792	0.38%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,634	$171	10.47%	$180	11.02%	$351	21.48%	$0	0.00%
YOUNG	2,596	290	11.17%	0	0.00%	290	11.17%	0	0.00%
WEST PORTLAND	1,389	156	11.23%	0	0.00%	156	11.23%	0	0.00%
NE PORTLAND	1,956	391	19.99%	134	6.85%	525	26.84%	0	0.00%
SE PORTLAND	1,549	66	4.26%	0	0.00%	66	4.26%	0	0.00%
SSD N. REGION	$9,124	$1,074	11.77%	$314	3.44%	$1,388	15.21%	$0	0.00%
ASTORIA	1,215	333	27.41%	0	0.00%	333	27.41%	0	0.00%
ST HELENS	90	0	0.00%	90	100.00%	90	100.00%	0	0.00%
WOODBURN	4,113	533	12.96%	21	0.51%	554	13.47%	0	0.00%
NEWPORT	2,669	115	4.31%	54	2.02%	169	6.33%	0	0.00%
ALBANY	9,792	282	2.88%	45	0.46%	327	3.34%	0	0.00%
SALEM	10,739	1,249	11.63%	165	1.54%	1,414	13.17%	61	0.57%
DALLAS	3,261	0	0.00%	81	2.48%	81	2.48%	0	0.00%
TILLAMOOK	1,693	97	5.73%	0	0.00%	97	5.73%	0	0.00%
BEAVERTON	1,142	144	12.61%	0	0.00%	144	12.61%	0	0.00%
MCMINNVILLE	6,150	802	13.04%	0	0.00%	802	13.04%	0	0.00%
SSD W. REGION	$40,864	$3,555	8.70%	$456	1.12%	$4,011	9.82%	$61	0.15%
COOS BAY	5,031	394	7.83%	85	1.69%	479	9.52%	0	0.00%
GOLD BEACH	874	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	10,106	187	1.85%	64	0.63%	251	2.48%	0	0.00%
CENTRAL POINT	8,081	873	10.80%	90	1.11%	963	11.92%	90	1.11%
GRANTS PASS	4,213	244	5.79%	0	0.00%	244	5.79%	0	0.00%
EUGENE	18,099	1,494	8.25%	20	0.11%	1,514	8.37%	0	0.00%
FLORENCE	1,936	115	5.94%	0	0.00%	115	5.94%	0	0.00%
SSD S. REGION	$48,340	$3,307	6.84%	$259	0.54%	$3,566	7.38%	$90	0.19%
BAKER	1,086	90	8.29%	60	5.52%	150	13.81%	0	0.00%
BEND	3,960	497	12.55%	65	1.64%	562	14.19%	0	0.00%
JOHN DAY	830	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	473	0	0.00%	10	2.11%	10	2.11%	0	0.00%
K. FALLS	758	120	15.83%	0	0.00%	120	15.83%	0	0.00%
ONTARIO	3,332	427	12.82%	156,906	4709.06%	157,333	4721.88%	0	0.00%
PENDLETON	3,405	0	0.00%	0	0.00%	0	0.00%	82	2.41%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	2,136	213	9.97%	0	0.00%	213	9.97%	0	0.00%
ENTERPRISE	1,116	0	0.00%	38	3.41%	38	3.41%	0	0.00%
THE DALLES	1,669	54	3.24%	323	19.35%	377	22.59%	90	5.39%
HOOD RIVER	1,359	90	6.62%	0	0.00%	90	6.62%	0	0.00%
SSD E. REGION	$20,124	$1,491	7.41%	$157,402	782.16%	$158,893	789.57%	$172	0.85%
SSD STATE TOTAL	$118,452	$9,427	7.96%	$158,431	133.75%	$167,858	141.71%	$323	0.27%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,192,149	$1,648,811	51.65%	$835,448	26.17%	$2,484,259	77.82%	$11,985	0.38%
WEST REG. TOT.	3,319,769	936,893	28.22%	520,018	15.66%	1,456,911	43.89%	11,751	0.35%
SOUTH REG. TOT.	3,655,571	991,531	27.12%	448,744	12.28%	1,440,275	39.40%	13,439	0.37%
EAST REG. TOT.	1,849,594	525,626	28.42%	181,963	9.84%	707,589	38.26%	8,940	0.48%
STATE TOTAL	$12,017,083	$4,102,861	34.14%	$1,986,173	16.53%	$6,089,034	50.67%	$46,115	0.38%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,411	1,245	3,207	2,105	511,790	290	70	290	154	39,950
MULTNOMAH	562,000	62,584	129,577	22,731	8,033	21,471	14,726	2,901,870	1,440	347	1,440	763	145,439
REGION TOTAL	817,100	77,554	201,572	26,142	9,278	24,678	16,831	3,413,660	1,730	417	1,730	917	185,389
WEST REGION													
BENTON	69,200	8,261	14,939	1,086	397	966	675	134,753	103	25	103	54	10,413
CLATSOP	33,100	3,680	8,170	882	314	833	565	113,007	72	16	72	42	7,686
COLUMBIA	36,100	3,230	10,456	923	329	849	567	113,187	93	24	93	46	7,006
LINCOLN	37,600	4,029	8,379	1,191	418	1,112	749	153,798	242	59	242	129	21,505
LINN	87,000	10,619	23,682	3,656	1,284	3,354	2,286	449,899	364	85	364	196	36,893
MARION	214,500	21,749	58,277	8,135	2,791	7,553	5,159	1,088,682	968	228	968	523	93,912
POLK	45,800	5,409	12,338	1,010	363	921	649	125,561	117	25	117	69	11,879
TILLAMOOK	21,000	2,035	5,322	473	166	425	303	49,255	9	3	9	3	482
WASHINGTON	280,000	15,510	76,554	4,007	1,411	3,668	2,466	494,778	197	50	197	98	16,841
YAMHILL	58,400	5,459	17,159	1,959	666	1,750	1,187	239,311	274	65	274	145	31,119
REGION TOTAL	882,700	79,981	235,276	23,322	8,139	21,431	14,606	2,962,231	2,439	580	2,439	1,305	237,735
SOUTH REGION													
COOS	57,500	6,143	14,675	2,373	877	2,243	1,554	299,715	361	86	361	197	39,219
CURRY	17,200	1,999	3,733	435	163	408	273	55,976	51	13	51	25	5,657
DOUGLAS	93,000	10,481	26,659	3,603	1,272	3,363	2,303	450,760	363	85	363	202	37,036
JACKSON	141,700	16,254	37,483	4,805	1,749	4,579	3,013	628,837	573	138	573	300	55,804
JOSEPHINE	61,700	9,330	15,817	2,714	950	2,550	1,721	343,169	383	87	383	212	38,021
LANE	267,700	33,847	67,635	10,707	3,850	9,899	6,618	1,392,262	1,630	386	1,630	878	163,946
REGION TOTAL	638,800	78,053	166,003	24,637	8,86[illegible]	23,042	15,482	3,170,720	3,361	795	3,361	1,814	339,682
EAST REGION													
BAKER	15,300	1,902	3,805	525	169	483	332	58,576	133	32	133	71	12,451
CROOK	13,500	1,335	3,899	348	134	331	213	43,755	28	8	28	12	3,492
DESCHUTES	65,600	5,755	18,379	1,708	610	1,595	1,055	225,582	175	42	175	93	18,743
GILLIAM (1)	1,850	137	717	103	40	100	64	14,052	0	0	0	0	0
GRANT	8,500	1,042	2,285	121	47	110	74	15,334	58	13	58	32	3,820
HARNEY	7,200	722	2,010	127	47	122	82	15,566	33	9	33	15	2,888
HOOD RIVER	16,500	1,495	4,423	341	120	311	202	43,992	74	17	74	42	7,492
JEFFERSON	11,800	1,444	3,764	660	235	641	464	81,159	38	9	38	20	3,008
KLAMATH	56,900	7,006	15,357	1,987	706	1,876	1,301	249,738	289	65	289	163	29,731
LAKE	7,300	942	2,035	165	60	155	107	21,439	22	5	22	12	2,498
MALHEUR	26,500	4,415	7,875	1,017	308	908	648	115,557	89	20	89	51	9,706
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,278	785	2,143	1,459	289,320	346	83	346	186	37,528
UNION	23,300	2,804	6,967	822	295	766	519	107,132	195	45	195	107	22,970
WALLOWA	7,150	780	2,030	110	42	109	77	12,533	3	1	3	1	385
WASCO (2)	20,400	1,929	5,957	849	293	793	529	117,879	154	39	154	77	16,862
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,161	3,891	10,443	7,126	1,411,614	1,637	388	1,637	882	171,573
SUBSID ADOP ADJ.								107,598					
STATE TOTAL	2,690,000	274,601	701,393	85,262	30,169	79,594	54,045	11,065,822	9,167	2,180	9,167	4,918	934,378

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1989

COUNTY	FOOD STAMPS (DEC. 1988) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	ADULT AD ELIG.	PROGRAMS TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,927	8,779	3,647	519,199	1,116	57	1,022	2,195	520	164	147	24,426	115	203	16,451
MULTNOMAH	22,163	50,527	24,034	3,121,826	4,133	264	5,493	9,890	2,442	1,473	1,603	149,205	585	1,084	107,505
REGION TOTAL	27,090	59,306	27,681	3,641,025	5,249	321	6,515	12,085	2,962	1,637	1,750	173,630	700	1,287	123,956
WEST REGION															
BENTON	1,729	3,130	1,420	184,011	51	7	271	329	273	36	48	5,348	58	94	10,267
CLATSOP	1,404	2,508	1,114	152,904	169	8	210	387	185	49	59	8,413	28	49	5,264
COLUMBIA	1,382	2,318	911	136,526	135	6	198	339	174	25	28	3,583	22	38	3,247
LINCOLN	2,353	3,866	1,627	233,194	244	15	213	472	281	68	88	9,395	51	94	8,216
LINN	4,725	8,963	3,700	524,784	829	51	684	1,564	584	82	91	12,853	88	161	15,156
MARION	10,129	19,854	7,887	1,165,972	1,548	165	2,788	4,501	1,335	245	241	26,887	200	389	37,477
POLK	1,749	3,056	1,223	169,649	313	12	300	625	287	26	26	4,832	41	84	6,621
TILLAMOOK	1,006	1,575	658	87,932	166	2	129	297	167	17	16	2,095	31	55	4,789
WASHINGTON	4,679	8,580	3,456	503,698	954	60	964	1,978	844	128	143	16,503	229	408	34,759
YAMHILL	3,134	5,233	2,100	300,081	432	13	367	812	524	42	39	1,0[illegible]	63	130	10,579
REGION TOTAL	32,290	59,083	24,096	3,458,751	4,841	339	6,124	11,304	4,654	718	779	90,961	811	1,502	136,375
SOUTH REGION															
COOS	3,560	6,431	2,596	393,662	494	37	451	982	502	127	107	12,371	63	103	9,161
CURRY	858	1,378	583	79,951	91	6	95	192	143	17	19	2,799	17	32	3,044
DOUGLAS	4,283	8,535	3,450	516,950	607	31	620	1,258	566	142	156	20,222	114	205	20,745
JACKSON	6,213	12,275	5,209	734,980	774	55	812	1,641	937	230	220	34,665	127	235	20,698
JOSEPHINE	4,169	7,738	3,236	474,304	534	22	473	1,029	577	65	71	(1,797)	84	146	13,875
LANE	12,430	26,143	11,469	1,570,655	1,580	108	2,084	3,772	1,882	506	521	55,294	335	602	57,098
REGION TOTAL	31,513	62,500	26,543	3,770,502	4,080	259	4,535	8,874	4,607	1,087	1,094	123,553	740	1,323	124,621
EAST REGION															
BAKER	761	1,464	649	83,009	125	3	134	262	127	16	19	2,648	26	43	4,093
CROOK	625	965	382	54,448	24	1	68	93	81	12	13	2,035	11	28	1,699
DESCHUTES	2,973	5,002	1,993	295,416	406	9	385	800	501	35	35	4,254	73	120	12,774
GILLIAM (1)	192	282	115	16,447	8	0	9	17	18	6	6	1,096	2	4	315
GRANT	339	585	253	31,212	77	1	28	106	74	4	5	480	7	15	1,834
HARNEY	284	439	180	22,854	37	1	41	79	40	5	4	462	10	18	1,543
HOOD RIVER	629	1,075	427	62,209	120	6	91	217	151	14	17	1,994	14	30	2,609
JEFFERSON	1,305	1,782	599	106,185	13	2	68	83	134	13	16	1,890	8	17	1,426
KLAMATH	3,513	5,632	2,159	336,736	263	12	349	624	334	61	71	6,013	51	97	9,463
LAKE	349	495	179	25,941	10	0	23	33	47	8	6	959	6	12	930
MALHEUR	2,136	3,234	1,105	180,675	233	15	193	441	222	19	18	4,318	32	60	5,706
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,887	6,451	2,499	383,516	416	23	477	916	476	80	65	1,910	58	88	8,373
UNION	1,187	2,274	887	127,235	173	10	144	327	158	23	19	3,821	19	33	4,267
WALLOWA	209	333	152	19,097	55	0	49	104	8	4	4	338	5	9	586
WASCO (2)	1,127	2,081	861	126,740	166	5	126	297	177	23	18	1,699	31	58	6,239
WHEELER (1)															
REGION TOTAL	19,516	32,094	12,440	1,871,720	2,126	88	2,185	4,399	2,548	323	316	33,917	353	632	61,857
SUBSID ADOP															
ADJ.												0			
STATE TOTAL	110,409	212,983	90,760	$12,741,998	16,296	1,007	19,359	36,662	14,771	3,765	3,939	422,061	2,604	4,744	446,809

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	68	15,246	7,066	564,542	11,993	1,691,603	12.6	29.2	34.4
MULTNOMAH	556	110,754	41,569	3,188,523	63,732	9,725,121	38.2	113.6	89.9
REGION TOTAL	624	126,000	48,635	3,753,065	75,725	11,416,724	30.2	83.5	72.6
WEST REGION									
BENTON	22	5,858	1,947	110,022	3,676	460,672	14.0	45.2	45.2
CLATSOP	33	6,848	1,730	138,988	3,134	433,109	25.2	69.2	75.8
COLUMBIA	12	1,769	1,679	131,405	3,061	396,722	23.5	54.2	64.2
LINCOLN	60	13,035	2,560	172,252	4,913	611,395	29.6	89.4	102.8
LINN	127	28,033	6,703	541,454	11,428	1,609,073	38.6	96.5	103.0
MARION	180	40,671	16,379	992,139	26,508	3,445,740	35.2	88.5	92.6
POLK	8	1,091	2,187	172,050	3,936	491,683	20.1	52.6	66.7
TILLAMOOK	18	3,927	1,070	90,623	2,076	239,103	20.2	56.9	75.0
WASHINGTON	106	22,761	7,820	505,902	12,499	1,595,241	13.1	32.2	30.6
YAMHILL	42	9,630	3,803	373,257	6,937	965,028	30.0	69.2	89.6
REGION TOTAL	608	133,622	45,878	3,228,092	78,168	10,247,767	24.3	62.1	66.9
SOUTH REGION									
COOS	71	12,079	4,639	401,533	8,199	1,167,740	39.0	105.9	111.8
CURRY	15	3,694	906	90,007	1,764	241,128	23.7	73.1	80.1
DOUGLAS	71	16,683	6,267	567,642	10,550	1,630,038	36.2	86.4	91.8
JACKSON	86	22,791	8,568	782,024	14,781	2,279,799	32.3	80.4	86.6
JOSEPHINE	51	10,434	5,048	483,387	9,217	1,361,392	41.3	108.8	125.4
LANE	213	46,393	19,521	1,465,433	31,951	4,751,081	37.0	97.8	97.7
REGION TOTAL	507	112,074	44,949	3,790,026	76,462	11,431,178	36.1	93.3	97.8
EAST REGION									
BAKER	11	2,907	1,117	115,765	1,878	279,449	31.6	87.2	95.7
CROOK	9	1,448	649	73,231	1,274	180,108	24.5	54.6	71.5
DESCHUTES	51	15,805	3,430	295,879	6,403	868,452	24.3	57.4	76.3
GILLIAM (1)	1	683	154	13,509	346	46,102	54.1	89.3	152.4
GRANT	3	495	388	33,896	727	87,071	12.9	32.4	68.8
HARNEY	6	1,656	330	44,318	614	89,287	16.9	40.8	61.0
HOOD RIVER	11	2,736	850	53,334	1,479	174,366	18.8	45.7	65.2
JEFFERSON	9	1,697	977	65,951	2,282	261,315	54.3	123.3	151.0
KLAMATH	46	6,005	3,560	329,554	7,073	967,241	33.0	84.7	99.0
LAKE	3	805	295	30,731	644	83,303	21.2	52.6	67.8
MALHEUR	44	8,438	2,036	157,189	4,172	481,588	34.3	82.3	122.0
MORROW (1)									
SHERMAN (2)									
UMATILLA	98	21,692	4,474	343,039	8,361	1,085,377	36.9	76.6	111.0
UNION	18	3,546	1,616	157,321	2,803	426,291	32.9	74.5	97.6
WALLOWA	1	0	249	22,239	458	55,178	15.2	37.9	46.6
WASCO (2)	9	571	1,585	143,718	2,712	413,708	38.9	88.8	102.0
WHEELER (1)									
REGION TOTAL	320	68,482	21,710	1,879,674	41,226	5,498,837	29.7	72.3	91.3
			609						
SUBSID ADOP			0		0				
ADJ.				373		107,971			
STATE TOTAL	2,059	440,178	161,781	12,651,230	271,581	38,702,476	29.6	77.1	79.2

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S6615-8
5/9/89

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MARCH 1989 BOOKLET

DATA FOR FEBRUARY 1989

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE 1 - ADC Basic Expenditure Comparison
GRAPH 2 - Statewide ADC Basic Persons, ADC Basic Cases
GRAPH 3 - Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH 4 - Statewide ADC Basic Cost per Case, Basic Cost per Person
TABLE 5 - ADC-UN Expenditure Comparison
GRAPH 6 - Statewide ADC-UN Persons, ADC-UN Cases
GRAPH 7 - Statewide ADC-UN Persons per Case, Cost per Person
TABLE 8 - ADC Basic JOBS Information
TABLE 9 - Total ADC Basic Jobs Placements
GRAPH 10 - Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placements
TABLE 11 - ADC Basic JOBS Program Expenditures
GRAPH 12 - Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.
TABLE 13 - ADC-UN JOBS Total Program Expenditures
TABLE 14 - ADC-UN JOBS Information
TABLE 15 - Total ADC-UN Jobs Placements
GRAPH 16 - Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE 17 - Employment-Related Day Care (M5) Expenditures
GRAPH 18 - Statewide ERDC Cases, ERDC Children in Care
GRAPH 19 - Statewide ERDC Cost per Case, Cost per Child
TABLE 20 - Emergency Assistance (E2) Expenditures
GRAPH 21 - Statewide E2 Cases, E2 Cost per Case
TABLE 22 - General Assistance (GA) Expenditure Comparison
GRAPH 23 - Statewide GA Cases, GA Cost per Case
TABLE 24 - Medically Eligible Persons by Program
TABLE 25 - Medical Services by Category of Service
GRAPH 26 - Statewide Medical Exp. Total Funds, General Funds
GRAPH 27 - Statewide Medically Eligibles, Cost per Medical Eligible
TABLE 28 - Food Stamp Activity
GRAPH 29 - Statewide Food Stamp Total Persons, PA Persons
GRAPH 30 - Statewide Food Stamp Non-PA Persons, Total Households
GRAPH 31 - Statewide Food Stamp PA Households, Non-PA Households
TABLE 32 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 33 - Food Stamp DMI, Dollar Value and Loss Rates
TABLE 34 - Public Assistance Data by County

Additional state graphs may be found in the PA chart booklet (green).

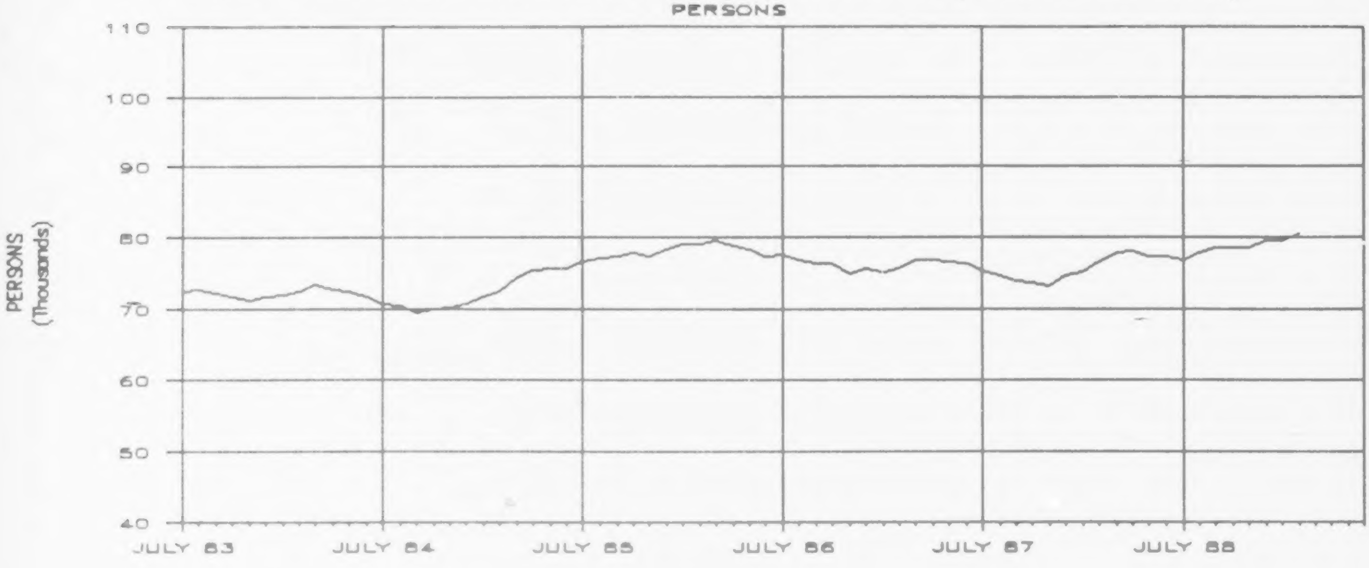
Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- FEBRUARY 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,282	1,269	1,171	(98)	108.37%	$478,007.07	$145.65	$376.68
ALBINA	4,803	1,672	1,582	(90)	105.69%	631,900.22	131.56	377.93
SOUTHEAST PORTLAND	2,276	898	900	2	99.78%	319,055.63	140.18	355.30
WEST PORTLAND	1,995	695	670	(25)	103.73%	264,404.49	132.53	380.44
NORTH PTLD	3,415	1,242	1,315	73	94.45%	464,506.82	136.02	374.00
NORTHEAST PTLD	3,446	1,361	1,292	(69)	105.34%	488,971.20	141.90	359.27
EAST PTLD	5,767	2,240	2,052	(188)	109.16%	906,982.53	157.27	404.90
REGION EXPENDITURE						0.00		
NORTH REGION	24,984	9,377	8,982	(395)	104.40%	$3,553,827.96	$142.24	$378.99
CORVALLIS	1,003	411	429	18	95.80%	140,321.47	139.90	341.41
ASTORIA	844	319	295	(24)	108.14%	116,928.40	138.54	366.55
ST. HELENS	851	332	356	24	93.26%	117,817.32	138.45	354.87
WOODBURN	1,112	386	354	(32)	109.04%	143,193.32	128.77	370.97
NEWPORT	1,101	414	422	8	98.10%	150,588.04	136.77	363.74
ALBANY	1,839	703	802	99	87.66%	244,085.09	132.73	347.20
LEBANON	1,574	603	549	(54)	109.84%	216,324.50	137.44	358.75
SOUTH SALEM	3,925	1,452	1,420	(32)	102.25%	556,461.70	141.77	383.24
NORTH SALEM	2,618	993	968	(25)	102.58%	359,899.79	137.47	362.44
DALLAS	922	364	397	33	91.69%	122,739.74	133.12	337.20
TILLAMOOK	437	172	166	(6)	103.61%	54,202.70	124.03	315.13
BEAVERTON	3,706	1,432	1,390	(42)	103.02%	511,442.03	138.00	357.15
MCMINNVILLE	1,797	687	710	23	96.76%	244,822.75	136.24	356.36
REGION EXPENDITURE						5,196.69		
WEST REGION	21,729	8,268	8,258	(10)	100.12%	$2,984,023.54	$137.33	$360.91
COOS BAY	2,273	887	799	(88)	111.01%	310,926.47	136.79	350.54
GOLD BEACH	424	163	164	1	99.39%	54,160.48	127.74	332.27
ROSEBURG	3,460	1,300	1,211	(89)	107.35%	460,396.36	133.06	354.15
SPRINGFIELD	3,789	1,462	1,508	46	96.95%	553,104.67	145.98	378.32
MEDFORD	4,238	1,613	1,520	(93)	106.12%	633,145.40	149.40	392.53
ASHLAND	443	175	173	(2)	101.16%	61,536.38	138.91	351.64
GRANTS PASS	2,001	760	720	(40)	105.56%	273,570.50	136.72	359.96
CAVE JUNCTION	592	209	197	(12)	106.09%	79,106.47	133.63	378.50
EUGENE	1,877	748	813	65	92.01%	267,362.81	142.44	357.44
WEST EUGENE	2,660	1,024	1,127	103	90.86%	362,096.55	136.13	353.61
COTTAGE GROVE	990	387	394	7	98.22%	131,619.20	132.95	340.10
FLORENCE	608	228	218	(10)	104.59%	77,958.33	128.22	341.92
REGION EXPENDITURE						2,680.80		
SOUTH REGION	23,355	8,956	8,844	(112)	101.27%	$3,267,664.42	$139.91	$364.86
BAKER	481	172	158	(14)	108.86%	59,815.92	124.36	347.77
BEND	1,583	604	587	(17)	102.90%	222,547.07	140.59	368.46
JOHN DAY	114	48	58	10	82.76%	15,274.88	133.99	318.23
CONDON	109	44	34	(10)	129.41%	15,491.00	142.12	352.07
BURNS	126	49	65	16	75.39%	16,232.76	128.83	331.28
PRINEVILLE	318	128	135	7	94.82%	43,357.62	136.34	338.73
MADRAS	673	249	209	(40)	119.14%	88,844.31	132.01	356.80
KLAMATH FALLS	1,861	697	616	(81)	113.15%	251,618.10	135.21	361.00
LAKEVIEW	168	67	67	0	100.00%	22,850.73	136.02	341.06
ONTARIO	944	316	283	(33)	111.66%	124,674.46	132.07	394.54
PENDLETON	718	263	261	(2)	100.77%	99,305.32	138.31	377.59
HERMISTON	1,119	411	399	(12)	103.01%	154,498.02	138.07	375.91
MLTN-FRWTR	357	130	111	(19)	117.12%	48,210.03	135.04	370.85
LAGRANDE	785	301	272	(29)	110.66%	124,770.08	158.94	414.52
ENTERPRISE	101	40	33	(7)	121.21%	12,168.68	120.48	304.22
THE DALLES	782	288	254	(34)	113.39%	110,965.05	141.90	385.30
HOOD RIVER	330	125	139	14	89.93%	46,364.13	140.50	370.91
REGION EXPENDITURE						0.00		
EAST REGION	10,569	3,932	3,681	(251)	106.82%	$1,456,988.16	$137.85	$370.55
Adjustment						$0.00		
STATE TOTAL	80,637	30,533	29,765	(768)	102.58%	$11,262,504.08	$139.67	$368.86

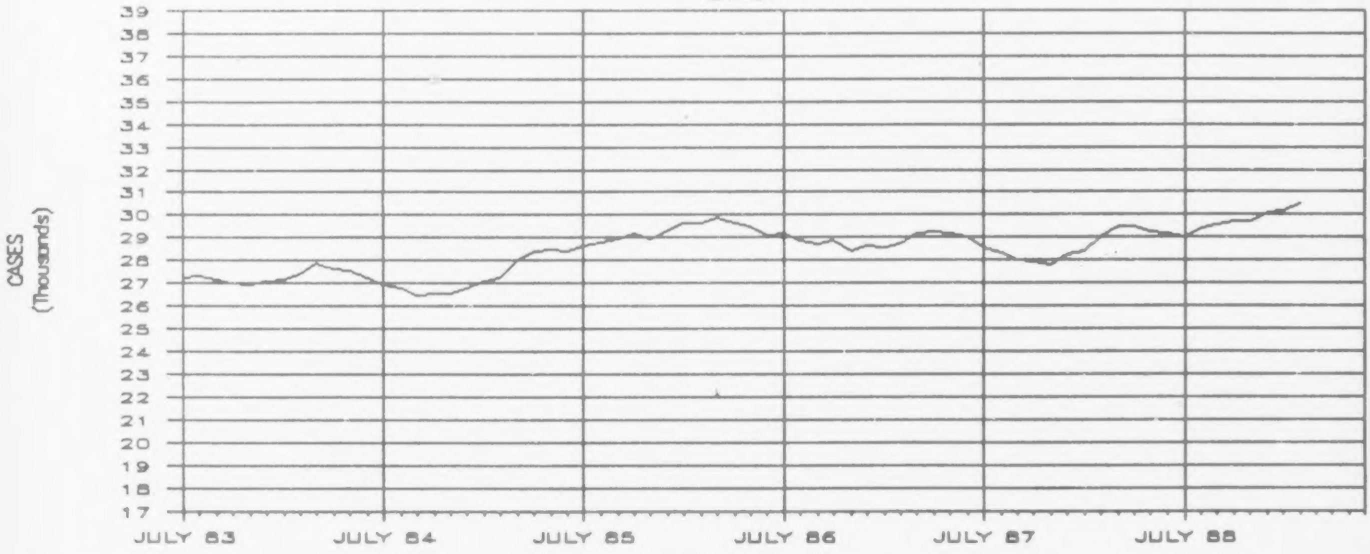
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS



ADC BASIC CASES

TOTAL



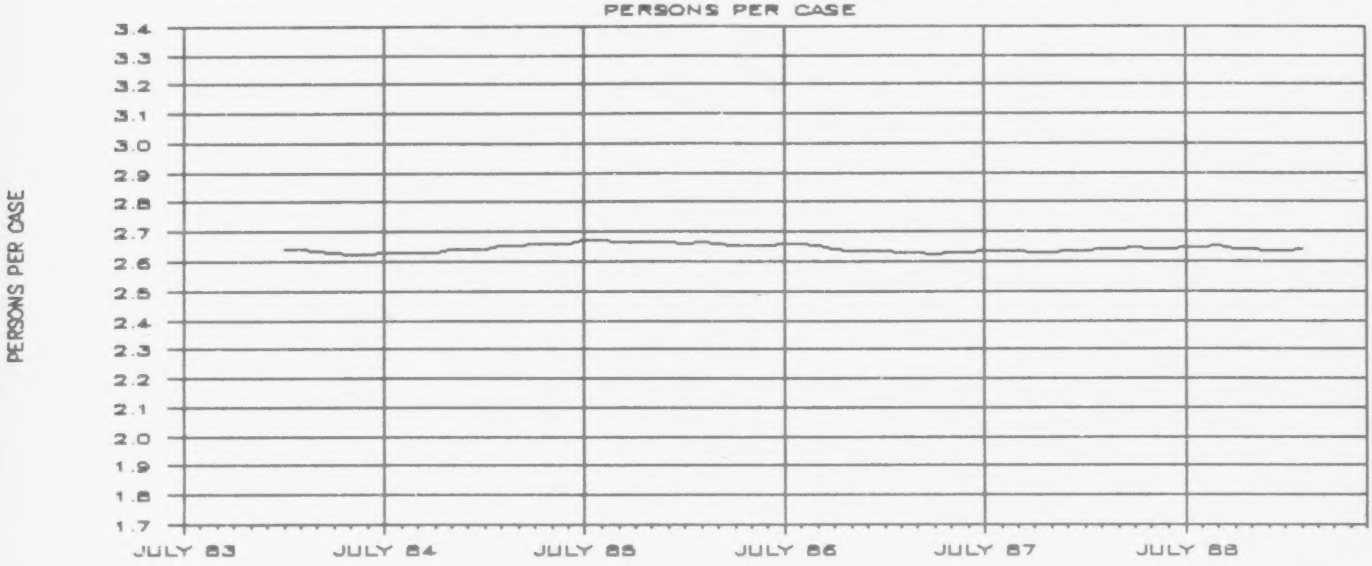
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637					78,741

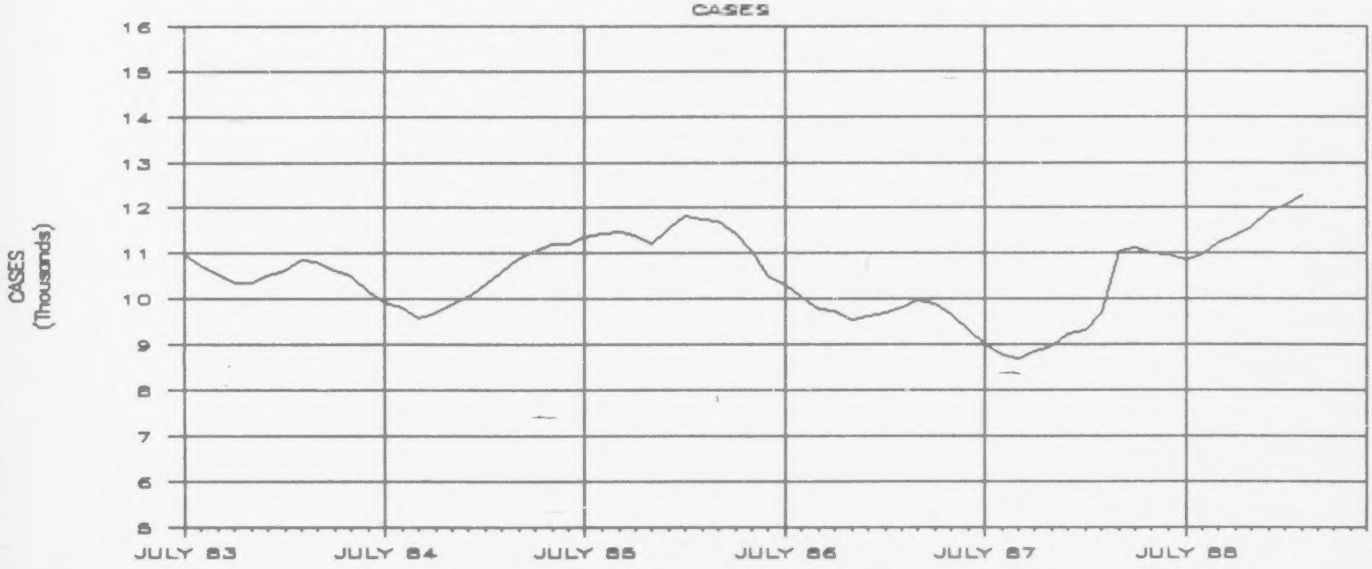
ADC BASIC CASES

TOTAL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533					29,786

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

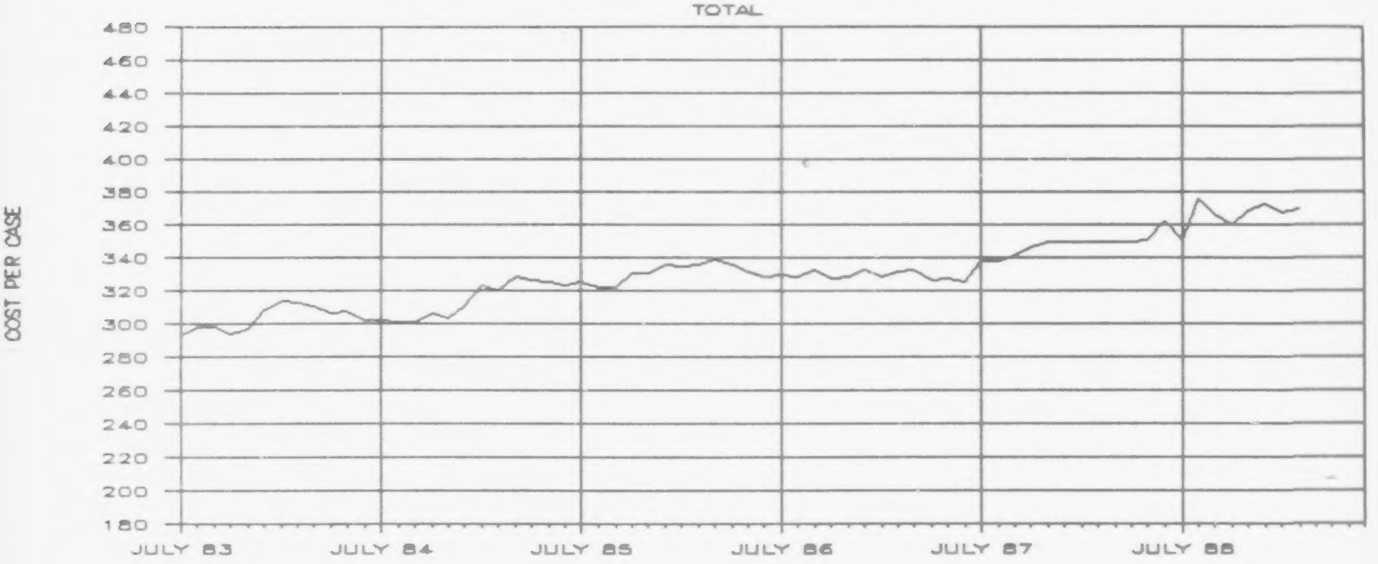
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641					2.644

CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293					11,547

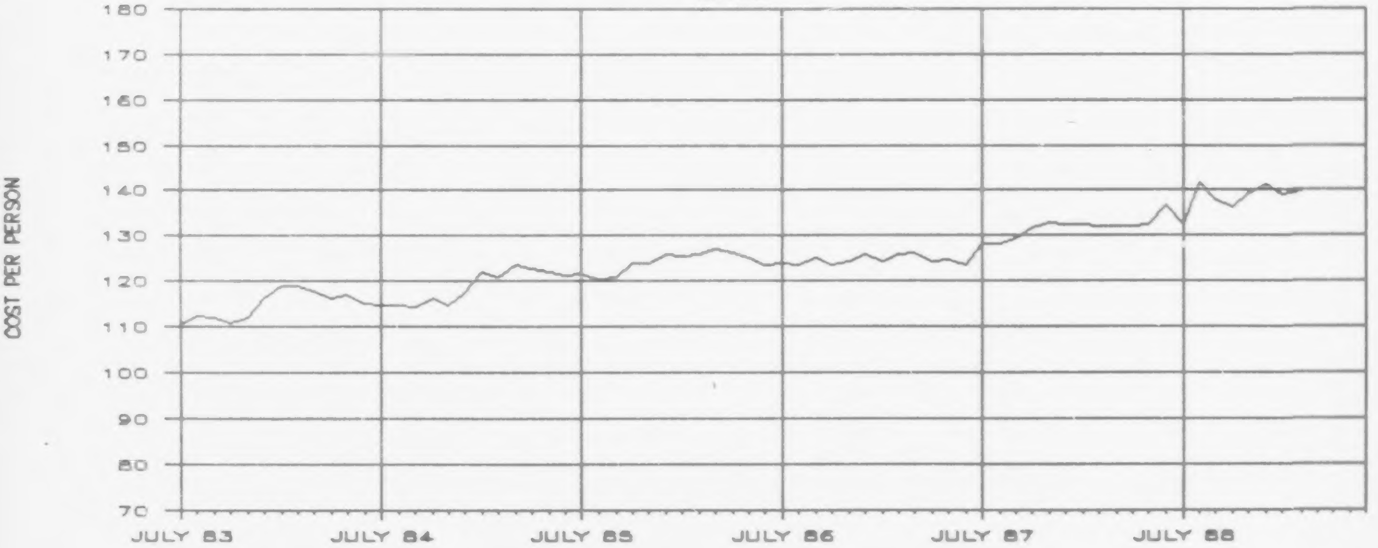
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	3[illegible]0.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86					366.09

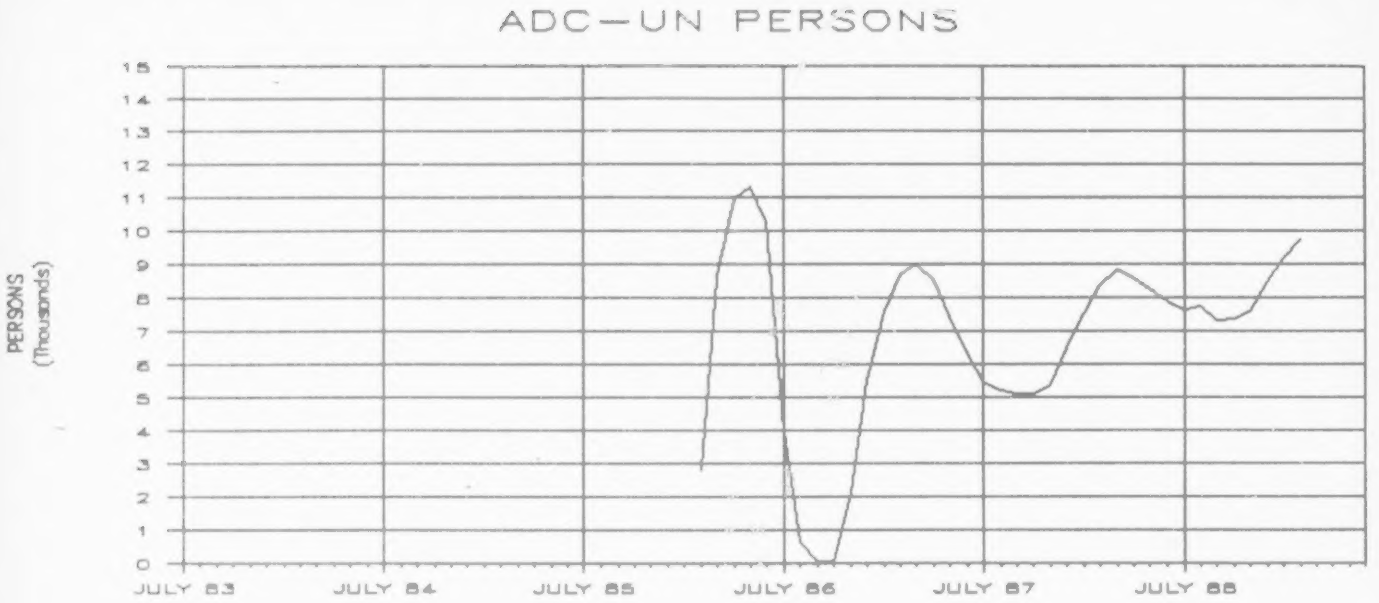
TOTAL

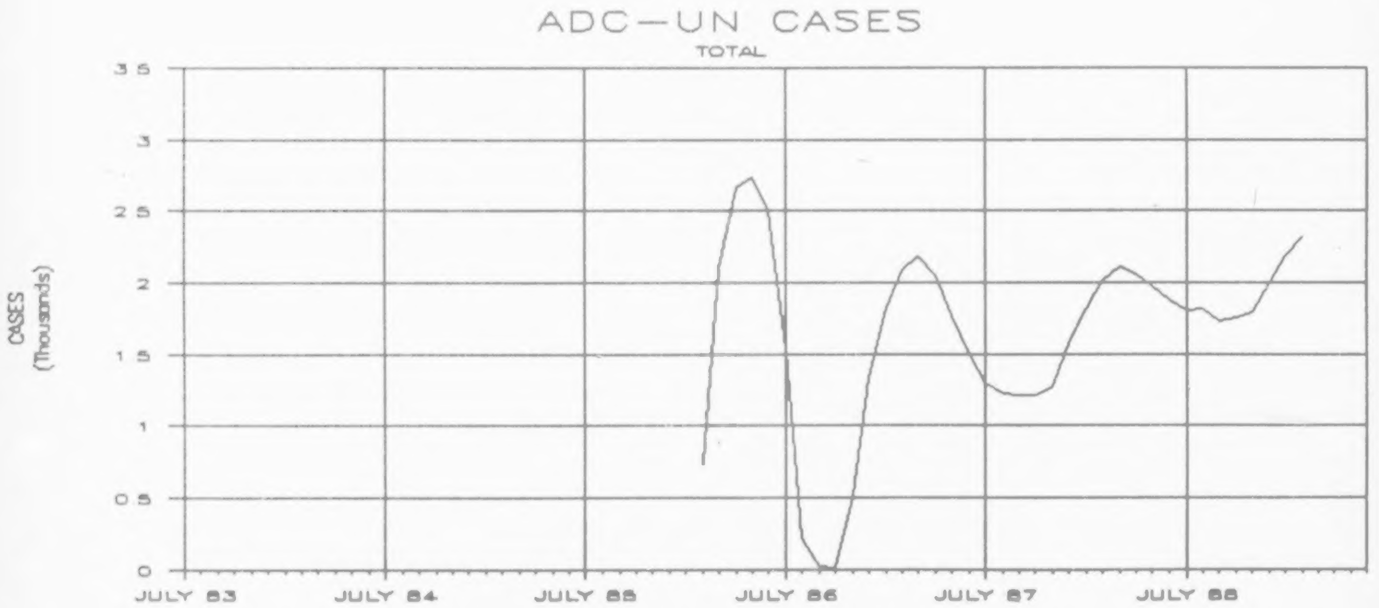
ADC BASIC COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67					138.48

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- FEBRUARY 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	307	70	50	(20)	140.00%	$30,310.63	$98.73	$433.01
ALBINA	199	46	37	(9)	124.32%	22,901.27	115.08	497.85
SOUTHEAST PORTLAND	155	39	41	2	95.12%	12,086.63	77.98	309.91
WEST PORTLAND	87	21	23	2	91.30%	6,587.91	75.72	313.71
NORTH PTLD	277	63	76	13	82.90%	25,342.96	91.49	402.27
NORTHEAST PTLD	173	45	39	(6)	115.39%	16,321.00	94.34	362.69
EAST PTLD	598	153	109	(44)	140.37%	62,444.12	104.42	408.13
REGION EXPENDITURE						0.00		
NORTH REGION	1,796	437	375	(62)	116.53%	$175,994.52	$97.99	$402.73
CORVALLIS	117	28	41	13	68.29%	13,007.28	111.17	464.55
ASTORIA	75	17	17	0	100.00%	9,005.72	120.08	529.75
ST. HELENS	82	21	46	25	45.65%	8,137.00	99.23	387.48
WOODBURN	28	7	15	8	46.67%	2,006.09	71.65	286.58
NEWPORT	232	58	54	(4)	107.41%	21,571.18	92.98	371.92
ALBANY	231	56	84	28	66.67%	20,639.83	89.35	368.57
LEBANON	212	50	61	11	81.97%	24,627.29	116.17	492.55
SOUTH SALEM	666	156	127	(29)	122.84%	67,535.45	101.40	432.92
NORTH SALEM	314	71	81	10	87.65%	31,667.41	100.85	446.02
DALLAS	120	25	30	5	83.33%	11,388.84	94.91	455.55
TILLAMOOK	16	4	7	3	57.14%	1,144.00	71.50	286.00
BEAVERTON	203	52	46	(6)	113.04%	19,329.95	95.22	371.73
MCMINNVILLE	334	80	97	17	82.47%	31,486.32	94.27	393.58
REGION EXPENDITURE						0.00		
WEST REGION	2,630	625	706	81	88.53%	$261,546.36	$99.45	$418.47
COOS BAY	385	88	68	(20)	129.41%	41,633.31	108.14	473.11
GOLD BEACH	40	10	12	2	83.33%	4,072.80	101.82	407.28
ROSEBURG	381	90	113	23	79.65%	37,314.94	97.94	414.61
SPRINGFIELD	794	183	154	(29)	118.83%	81,057.44	102.09	442.94
MEDFORD	538	132	88	(44)	150.00%	57,217.67	106.35	433.47
ASHLAND	25	6	5	(1)	120.00%	2,150.00	86.00	358.33
GRANTS PASS	287	66	63	(3)	104.76%	29,400.62	102.44	445.46
CAVE JUNCTION	154	35	29	(6)	120.69%	17,696.52	114.91	505.61
EUGENE	169	40	52	12	76.92%	16,855.81	99.74	421.40
WEST EUGENE	439	106	112	6	94.64%	43,507.54	99.11	410.45
COTTAGE GROVE	187	46	34	(12)	135.29%	20,247.82	108.28	440.17
FLORENCE	128	31	34	3	91.18%	12,453.27	97.29	401.72
REGION EXPENDITURE						0.00		
SOUTH REGION	3,527	833	764	(69)	109.03%	$363,607.74	$103.09	$436.50
BAKER	149	36	41	5	87.81%	15,434.22	103.59	428.73
BEND	188	46	45	(1)	102.22%	19,740.87	105.00	429.15
JOHN DAY	70	17	14	(3)	121.43%	5,703.78	81.48	335.52
CONDON	10	3	6	3	50.00%	1,022.00	102.20	340.67
BURNS	43	11	10	(1)	110.00%	4,199.38	97.66	381.76
PRINEVILLE	21	6	14	8	42.86%	1,114.32	53.06	185.72
MADRAS	21	6	14	8	42.86%	2,487.00	118.43	414.50
KLAMATH FALLS	314	70	71	1	98.59%	32,641.50	103.95	466.31
LAKEVIEW	37	8	10	2	80.00%	2,980.00	80.54	372.50
ONTARIO	98	22	25	3	88.00%	9,678.75	98.76	439.94
PENDLETON	111	29	28	(1)	103.57%	12,101.14	109.02	417.28
HERMISTON	221	52	36	(16)	144.44%	25,640.93	116.02	493.09
MLTN-FRWTR	66	15	18	3	83.33%	6,665.30	100.99	444.35
LAGRANDE	211	47	42	(5)	111.91%	25,208.53	119.47	536.35
ENTERPRISE	0	0	3	3	0.00%	0.00	0.00	0.00
THE DALLES	155	39	34	(5)	114.71%	17,549.81	113.22	450.00
HOOD RIVER	63	15	23	8	65.22%	7,690.70	122.07	512.71
REGION EXPENDITURE						0.00		
EAST REGION	1,778	422	434	12	97.24%	$189,858.23	$106.78	$449.90
Adjustment						$0.00		
STATE TOTAL	9,731	2,317	2,279	(38)	101.67%	$991,006.85	$101.84	$427.71





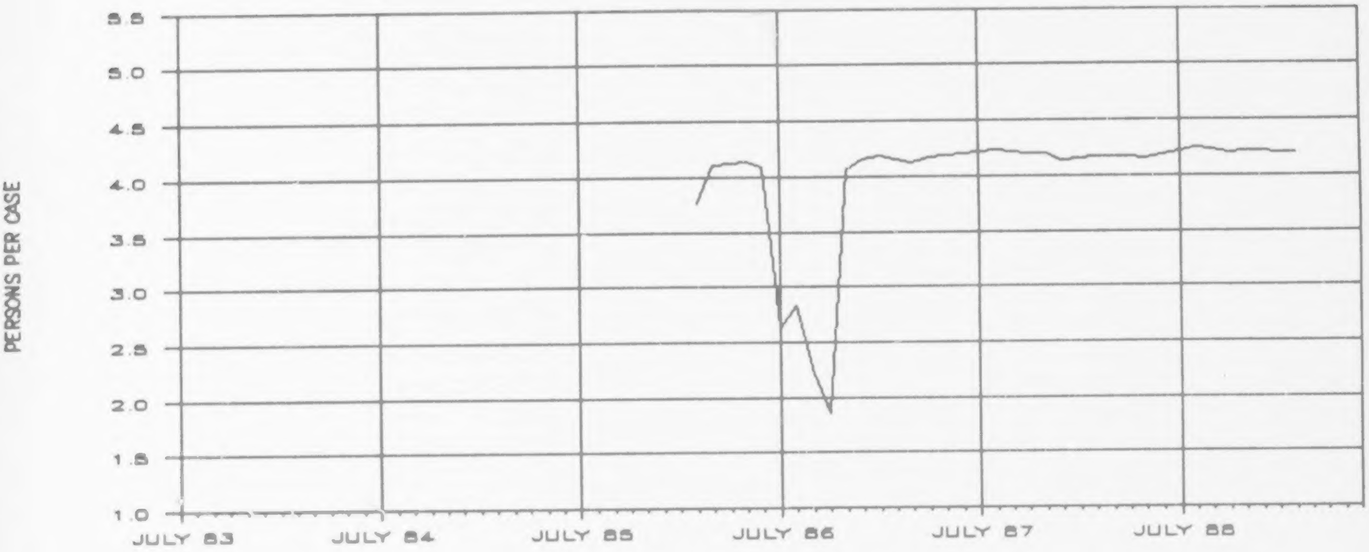
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731					8,119

TOTAL ADC-UN CASES

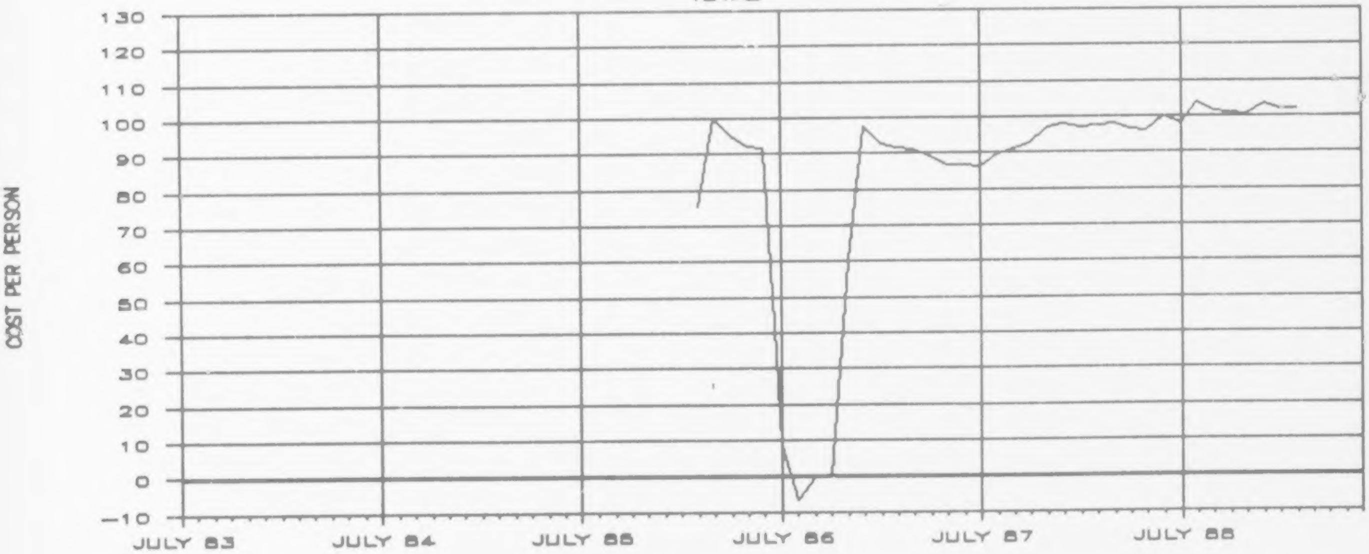
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317					1,924

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON

TOTAL



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200					4.220

TOTAL

ADC-UN COST PER PERSON

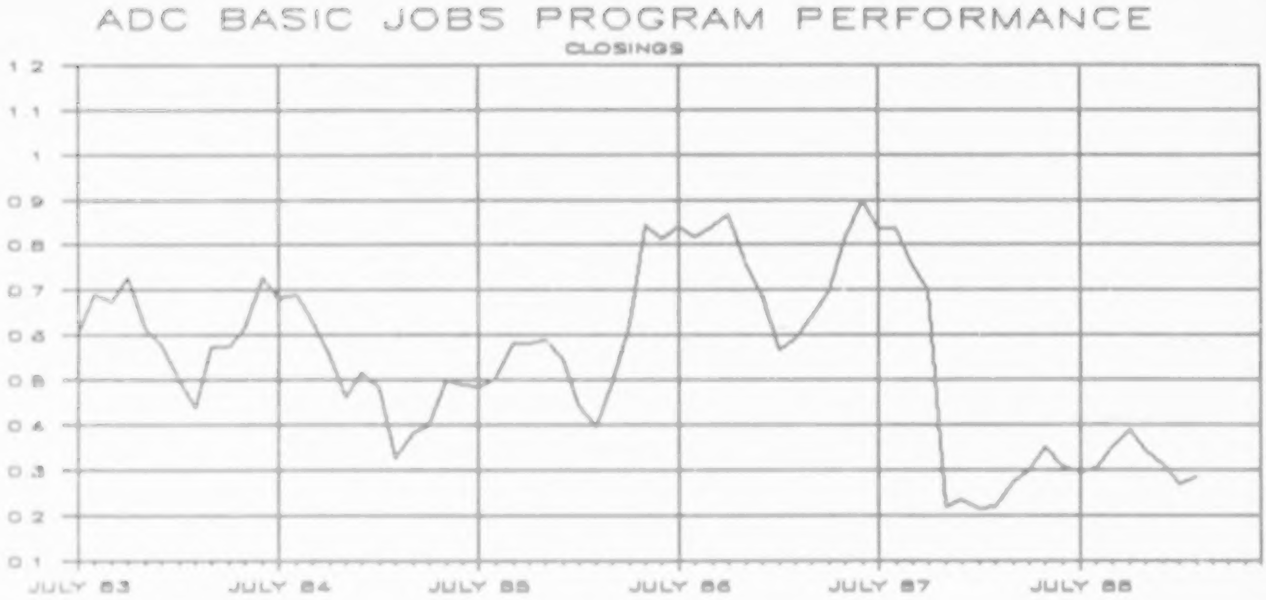
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84					101.56

TABLE 8: ADC JOBS INFORMATION -- FEBRUARY 1989

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAN/VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC SANCTIONS	ADC REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	42.16%	1,269	535	7	1	8	1.50%	67	1
ALBINA	37.14%	1,672	621	7	2	9	1.45%	115	0
SOUTHEAST PTLD	37.53%	898	337	10	2	12	3.56%	74	2
WEST PTLD	25.83%	786	203	3	6	9	4.43%	63	2
NORTH PTLD	37.68%	1,242	468	8	1	9	1.92%	76	3
NORTHEAST PTLD	34.17%	1,361	465	14	13	27	5.81%	102	3
EAST PTLD	43.30%	2,240	970	16	0	16	1.65%	106	4
NORTH REGION	38.01%	9,468	3,599	65	25	90	2.50%	563	15
CORVALLIS	51.82%	411	213	1	0	1	0.47%	84	8
ASTORIA	31.35%	319	100	2	0	2	2.00%	32	0
ST. HELENS	40.66%	332	135	5	2	7	5.19%	28	0
WOODBURN	33.42%	386	129	4	5	9	6.98%	29	2
NEWPORT	41.30%	414	171	2	0	2	1.17%	37	1
ALBANY	41.39%	703	291	13	9	22	7.56%	94	1
LEBANON	40.30%	603	243	11	0	11	4.53%	62	5
SOUTH SALEM	46.90%	1,452	681	9	1	10	1.47%	51	1
NORTH SALEM	37.21%	997	371	11	0	11	2.96%	79	2
DALLAS	37.09%	364	135	4	0	4	2.96%	48	1
TILLAMOOK	38.37%	172	66	3	0	3	4.55%	19	0
BEAVERTON	30.94%	1,432	443	17	17	34	7.67%	110	7
MCMINNVILLE	34.79%	687	239	7	0	7	2.93%	48	0
WEST REGION	38.89%	8,272	3,217	89	34	123	3.82%	721	28
COOS BAY	39.80%	887	353	4	13	17	4.82%	115	7
GOLD BEACH	31.29%	163	51	5	1	6	11.76%	10	0
ROSEBURG	40.62%	1,300	528	16	2	18	3.41%	167	6
SPRINGFIELD	53.97%	1,462	789	13	0	13	1.65%	86	3
MEDFORD	42.03%	1,613	678	16	0	16	2.36%	72	0
ASHLAND	42.29%	175	74	3	0	3	4.05%	27	1
GRANTS PASS	42.05%	761	320	8	0	8	2.50%	62	4
CAVE JUNCTION	58.85%	209	123	1	2	3	2.44%	22	0
EUGENE	48.66%	748	364	8	1	9	2.47%	122	2
WEST EUGENE	42.83%	1,025	439	13	2	15	3.42%	115	7
COTTAGE GROVE	37.21%	387	144	12	0	12	8.33%	50	1
FLORENCE	37.28%	228	85	4	0	4	4.71%	11	0
SOUTH REGION	44.07%	8,958	3,948	103	21	124	3.14%	859	31
BAKER	43.02%	172	74	1	0	1	1.35%	11	0
BEND	39.44%	606	239	12	2	14	5.86%	41	1
JOHN DAY	50.00%	48	24	0	0	0	0.00%	0	0
CONDON	36.36%	44	16	0	0	0	0.00%	0	0
BURNS	36.73%	49	18	1	0	1	5.56%	2	0
PRINEVILLE	36.72%	128	47	1	0	1	2.13%	6	1
MADRAS	27.31%	249	68	0	1	1	1.47%	14	0
KLAMATH FALLS	34.15%	697	238	1	0	1	0.42%	67	40
LAKEVIEW	44.78%	67	30	0	0	0	0.00%	4	0
ONTARIO	27.53%	316	87	1	3	4	4.60%	12	0
PENDLETON	36.12%	263	95	1	0	1	1.05%	23	0
HERMISTON	35.28%	411	145	7	4	11	7.59%	29	1
MLTN-FRWTR	35.38%	130	46	0	0	0	0.00%	3	1
LAGRANDE	57.48%	301	173	2	0	2	1.16%	23	0
ENTERPRISE	42.50%	40	17	1	0	1	5.88%	5	0
THE DALLES	53.82%	288	155	1	0	1	0.65%	4	0
HOOD RIVER	45.60%	125	57	0	0	0	0.00%	3	0
EAST REGION	38.87%	3,934	1,529	29	10	39	2.55%	247	44
STATE TOTAL	40.13%	30,632	12,293	286	90	376	3.06%	2,390	118

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- FEBRUARY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	2	1	1	2	$3.50	$3.35	$3.43
0701	Albina	4	39	35	8	43	4.62	4.28	4.56
1401	SE Portland	4	27	20	11	31	4.46	4.68	4.54
2501	W Portland	5	11	12	4	16	4.29	5.00	4.47
2601	N Portland	1	47	36	12	48	4.99	4.42	4.85
2801	NE Portland	14	39	42	11	53	5.06	4.65	4.98
3501	E Portland	0	37	25	12	37	5.33	4.49	5.05
	NORTH REGION	28	202	171	59	230	4.86	4.53	4.78
0201	Corvallis	2	8	6	4	10	4.39	4.56	4.46
0401	Astoria	4	16	9	11	20	4.80	4.27	4.51
0501	St. Helens	2	15	9	8	17	5.00	4.04	4.55
1901	Woodburn	7	11	13	5	18	4.55	3.96	4.39
2101	Newport	3	9	8	4	12	4.44	4.28	4.38
2201	Albany	5	18	18	5	23	4.43	3.72	4.28
2202	Lebanon	1	20	14	7	21	5.01	4.56	4.86
2401	South Salem	0	18	13	5	18	5.51	6.27	5.72
2402	North Salem	11	26	33	4	37	4.43	3.62	4.34
2701	Dallas	5	8	11	2	13	4.73	3.68	4.57
2901	Tillamook	4	3	4	3	7	4.32	4.00	4.18
3401	Beaverton	18	49	54	13	67	4.64	4.80	4.67
3601	McMinnville	2	9	7	4	11	4.08	3.84	3.99
	WEST REGION	64	210	199	75	274	4.65	4.37	4.57
0601	Coos Bay	25	16	35	6	41	3.55	4.15	3.63
0801	Gold Beach	0	4	3	1	4	5.33	3.35	4.84
1001	Roseburg	4	32	15	21	36	4.23	3.75	3.95
1101	Springfield	0	39	31	8	39	4.71	4.23	4.61
1501	Medford	0	29	20	9	29	4.71	4.56	4.66
1502	Ashland	1	18	15	4	19	4.90	4.09	4.73
1701	Grants Pass	4	24	15	13	28	4.58	3.69	4.17
1702	Cave Junction	2	1	1	2	3	7.50	3.35	4.73
2001	Eugene	2	37	30	9	39	4.86	4.55	4.79
2002	West Eugene	6	35	29	12	41	4.22	3.78	4.09
2003	Cottage Grove	0	12	9	3	12	3.68	4.00	3.76
3201	Florence	2	8	5	5	10	6.08	3.89	4.98
	SOUTH REGION	46	255	208	93	301	4.45	3.99	4.31
0101	Baker	2	8	3	7	10	3.64	3.60	3.61
0901	Bend	0	41	32	9	41	4.64	3.87	4.47
1201	John Day	0	4	1	3	4	4.00	4.11	4.08
1202	Condon	0	2	0	2	2	0.00	5.13	5.13
1301	Burns	0	2	2	0	2	4.18	0.00	4.18
1601	Prineville	0	3	0	3	3	0.00	3.40	3.40
1602	Madras	1	10	11	0	11	4.37	0.00	4.37
1801	Klamath Falls	2	9	5	6	11	3.66	4.07	3.88
1802	Lakeview	0	5	4	1	5	5.49	3.50	5.09
2301	Ontario	10	11	12	9	21	4.09	3.59	3.87
3001	Pendleton	0	13	3	10	13	4.10	3.84	3.90
3003	Hermiston	6	20	15	11	26	4.60	3.43	4.11
3004	Milton-Freewater	1	5	3	3	6	6.00	3.45	4.73
3101	Lagrande	4	7	4	7	11	5.00	4.30	4.56
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	1	8	4	5	9	4.84	4.01	4.38
3302	Hood River	1	5	6	0	6	5.49	0.00	5.49
	EAST REGION	28	153	105	76	181	4.58	3.81	4.26
	STATE TOTAL	166	820	683	303	986	$4.63	$4.14	$4.48



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286					319

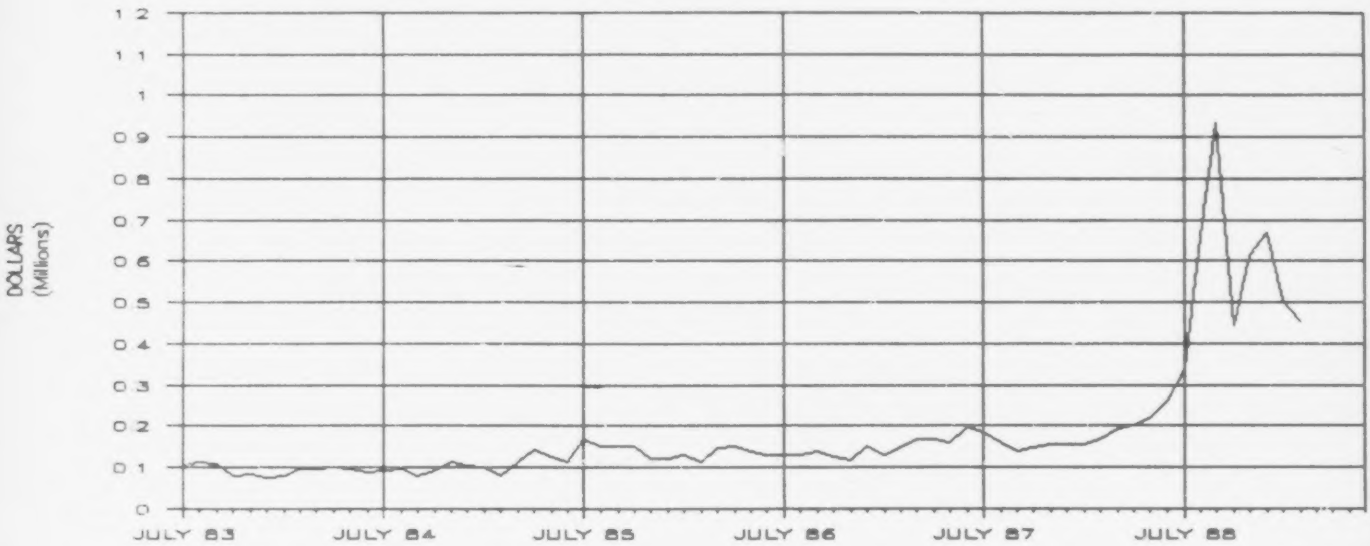
ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062						1,173

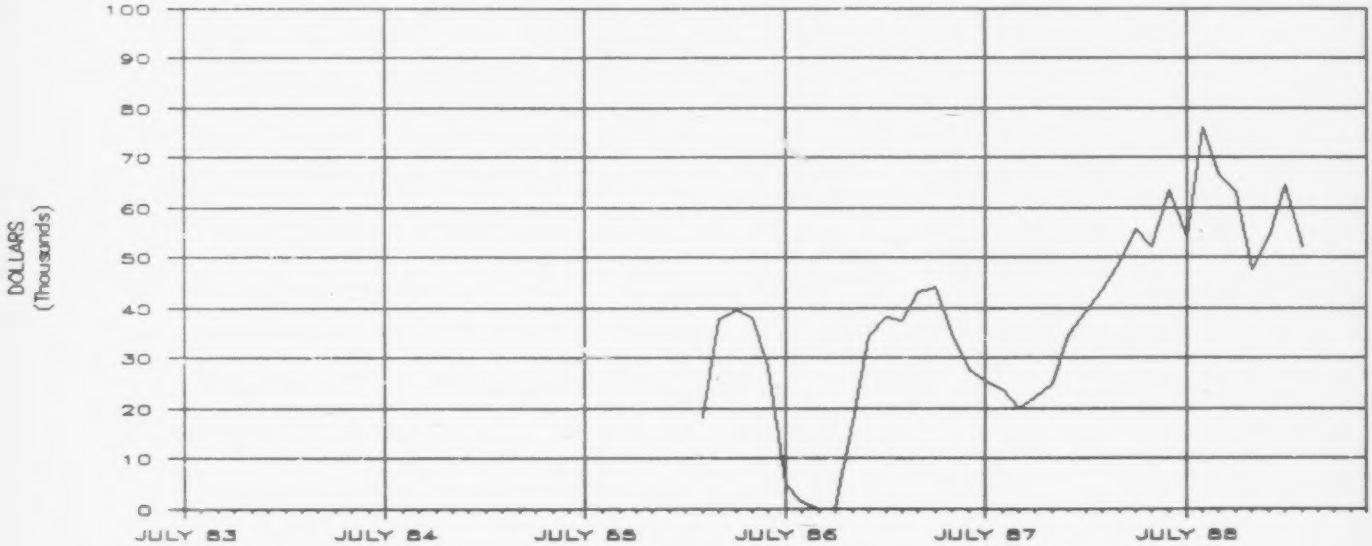
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- FEBRUARY 1989

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC.PROJ.	ADC TOTAL
CLACKAMAS	$591.84	$0.00	$0.00	$37,177.43	$0.00	$37,769.27
ALBINA	2,259.39	2,708.79	799.55	2,070.33	0.00	7,838.06
SOUTHEAST PTLD	6,873.38	234.50	0.00	387.69	0.00	7,495.57
WEST PTLD	2,022.33	811.50	0.00	279.49	0.00	3,113.32
NORTH PTLD	8,201.76	542.50	300.00	944.42	0.00	9,988.68
NORTHEAST PTLD	6,443.25	1,192.00	0.00	405.87	0.00	8,041.12
EAST PTLD	4,070.94	20,522.32	136.00	81,535.38	0.00	106,264.64
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$30,462.89	$26,011.61	$1,235.55	$122,800.61	$0.00	$180,510.66
CORVALLIS	2,015.84	885.58	0.00	74.97	0.00	2,976.39
ASTORIA	104.00	208.94	0.00	897.38	0.00	1,210.32
ST. HELENS	1,277.05	709.54	229.13	345.89	0.00	2,561.61
WOODBURN	1,788.29	1,472.60	400.00	1,757.30	0.00	5,418.19
NEWPORT	4,033.85	433.28	607.50	1,370.74	0.00	6,445.37
ALBANY	2,843.83	136.20	75.00	325.00	0.00	3,380.03
LEBANON	2,384.92	561.85	186.00	1,333.59	0.00	4,466.36
SOUTH SALEM	4,618.59	9,155.22	987.36	12,666.25	0.00	27,427.42
NORTH SALEM	6,016.44	2,247.55	1,352.10	1,570.93	0.00	11,187.02
DALLAS	618.01	407.00	490.00	1,065.53	0.00	2,580.54
TILLAMOOK	359.16	184.50	0.00	185.29	0.00	728.95
BEAVERTON	9,871.51	6,734.76	5.00	1,276.39	0.00	17,887.66
MCMINNVILLE	1,544.34	1,110.50	0.00	2,842.93	0.00	5,497.77
REGION EXP.	4,756.69	0.00	(150.00)	0.00	(110.00)	4,496.69
WEST REGION	$42,232.52	$24,247.52	$4,182.09	$25,712.19	($110.00)	$96,264.32
COOS BAY	2,344.98	446.00	0.00	490.35	0.00	3,281.33
GOLD BEACH	70.23	0.00	0.00	284.89	0.00	355.12
ROSEBURG	2,555.97	565.75	89.80	2,680.68	0.00	5,892.20
SPRINGFIELD	7,652.06	13,981.72	1,200.00	13,828.01	0.00	36,661.79
MEDFORD	6,850.51	10,108.08	50.00	37,517.82	0.00	54,526.41
ASHLAND	240.50	53.50	0.00	0.00	0.00	294.00
GRANTS PASS	1,756.11	303.60	86.40	246.81	0.00	2,392.92
CAVE JUNCTION	958.02	96.00	0.00	88.45	0.00	1,142.47
EUGENE	1,943.26	804.50	809.80	4,430.52	0.00	7,988.08
WEST EUGENE	2,677.57	1,181.74	0.00	2,096.35	0.00	5,955.66
COTTAGE GROVE	320.00	77.00	0.00	498.42	0.00	895.42
FLORENCE	101.35	13.75	0.00	221.90	0.00	337.00
REGION EXP.	2,377.52	0.00	117.28	0.00	186.00	2,680.80
SOUTH REGION	$29,848.08	$27,631.64	$2,353.28	$62,384.20	$186.00	$122,403.20
BAKER	361.44	0.00	0.00	825.34	0.00	1,186.78
BEND	2,933.22	995.50	714.56	6,847.44	0.00	11,490.72
JOHN DAY	0.00	47.25	0.00	239.34	0.00	286.59
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	92.91	0.00	92.91
PRINEVILLE	203.47	157.90	416.00	397.25	0.00	1,174.62
MADRAS	383.71	315.00	0.00	783.37	0.00	1,482.08
KLAMATH FALLS	759.41	73.00	0.00	25.00	0.00	857.41
LAKEVIEW	117.00	109.50	0.00	212.17	0.00	438.67
ONTARIO	306.74	206.50	0.00	1,592.25	0.00	2,105.49
PENDLETON	473.46	960.09	274.26	212.94	0.00	1,920.75
HERMISTON	368.67	1,015.00	0.00	4,389.22	0.00	5,772.89
MLTN-FRWTR	127.66	0.00	308.70	238.00	0.00	674.36
LAGRANDE	2,342.19	1,472.25	0.00	15,778.68	0.00	19,613.12
ENTERPRISE	8.40	0.00	0.00	38.28	0.00	46.68
THE DALLES	2,799.45	4,156.16	0.00	629.88	0.00	7,585.49
HOOD RIVER	1,267.41	729.50	0.00	223.22	0.00	2,220.13
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$12,472.23	$10,237.65	$1,713.52	$32,525.29	$0.00	$56,948.69
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
STATE TOTAL	$115,015.72	$88,128.42	$9,484.44	$243,422.29	$76.00	$456,126.87

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BAS!C - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127					577,619

ADC-UN - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438					59,816

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- FEBRUARY 1989

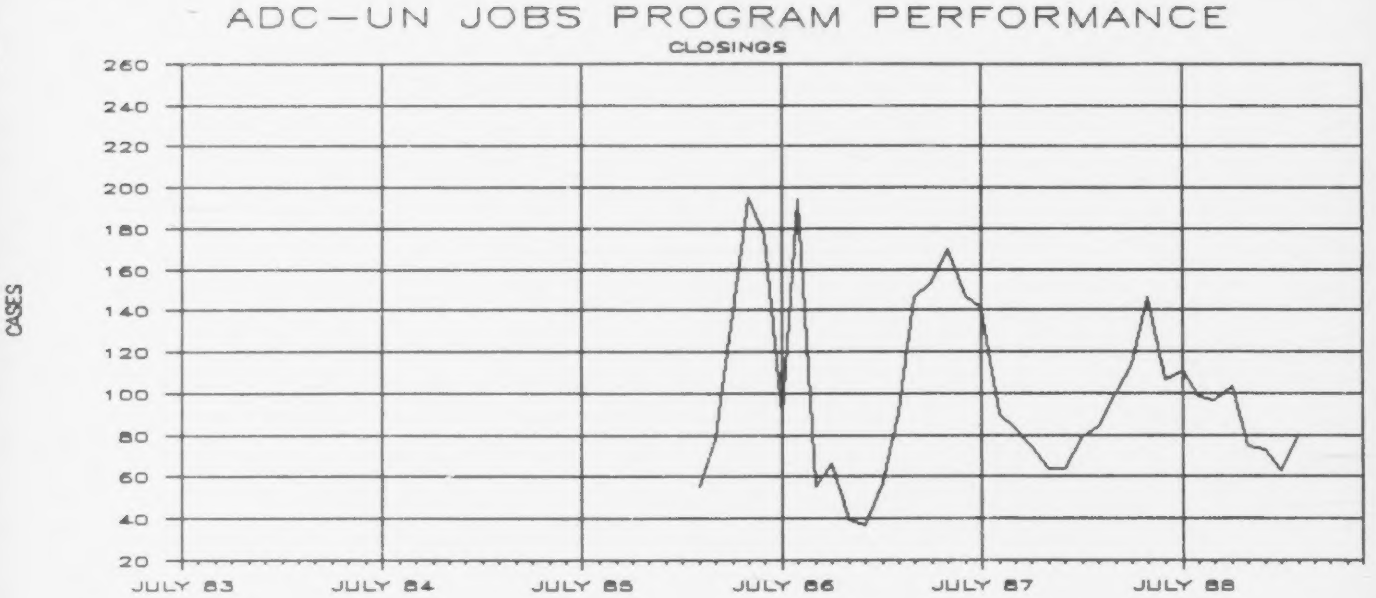
	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	201.90	0.00	0.00	324.37	0.00	0.00	526.27
SOUTHEAST PTLD	186.00	0.00	0.00	49.95	0.00	0.00	235.95
WEST PTLD	13.92	0.00	0.00	77.99	0.00	0.00	91.91
NORTH PTLD	125.00	0.00	0.00	179.96	0.00	0.00	304.96
NORTHEAST PTLD	30.00	0.00	0.00	0.00	0.00	0.00	30.00
EAST PTLD	610.00	149.00	0.00	682.17	0.00	0.00	1,441.17
NORTH REGION	$1,166.82	$149.00	$0.00	$1,314.44	$0.00	$0.00	2,630.26
CORVALLIS	143.36	100.00	0.00	106.92	0.00	0.00	350.28
ASTORIA	53.00	0.00	0.00	329.72	0.00	0.00	382.72
ST. HELENS	296.00	0.00	0.00	175.00	0.00	0.00	471.00
WOODBURN	0.00	0.00	0.00	392.09	0.00	0.00	392.09
NEWPORT	94.92	0.00	0.00	797.26	0.00	0.00	892.18
ALBANY	164.78	0.00	0.00	0.00	0.00	0.00	164.78
LEBANON	334.21	0.00	0.00	1,472.06	0.00	0.00	1,806.27
SOUTH SALEM	2,610.39	360.80	0.00	535.81	0.00	0.00	3,507.00
NORTH SALEM	639.56	76.00	0.00	507.95	0.00	0.00	1,223.51
DALLAS	234.52	0.00	0.00	267.32	0.00	0.00	501.84
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	119.01	105.00	0.00	478.37	0.00	0.00	702.38
MCMINNVILLE	768.52	0.00	0.00	1,506.80	0.00	0.00	2,275.32
WEST REGION	$5,458.27	$641.80	$0.00	$6,569.30	$0.00	$0.00	$12,669.37
COOS BAY	1,535.37	128.89	0.00	843.05	0.00	0.00	2,507.31
GOLD BEACH	16.80	0.00	0.00	0.00	0.00	0.00	16.80
ROSEBURG	798.95	17.00	0.00	676.99	0.00	0.00	1,492.94
SPRINGFIELD	2,990.28	564.00	0.00	2,764.73	0.00	0.00	6,319.01
MEDFORD	1,511.44	265.30	0.00	814.91	0.00	0.00	2,591.65
ASHLAND	42.00	0.00	0.00	0.00	0.00	0.00	42.00
GRANTS PASS	537.86	12.20	0.00	451.77	0.00	0.00	1,001.83
CAVE JUNCTION	1,392.37	0.00	0.00	75.39	0.00	0.00	1,467.76
EUGENE	373.22	0.00	135.00	1,135.26	0.00	0.00	1,643.48
WEST EUGENE	353.76	0.00	0.00	624.48	0.00	0.00	978.24
COTTAGE GROVE	200.00	66.00	0.00	675.86	0.00	0.00	941.86
FLORENCE	30.80	15.00	0.00	733.62	0.00	0.00	779.42
SOUTH REGION	$9,782.85	$1,068.39	$135.00	$8,796.06	$0.00	$0.00	$19,782.30
BAKER	283.36	0.00	0.00	1,025.86	0.00	0.00	1,309.22
BEND	409.57	24.00	0.00	2,843.30	0.00	0.00	3,276.87
JOHN DAY	7.28	0.00	0.00	102.50	0.00	0.00	109.78
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	107.00	0.00	0.00	275.38	0.00	0.00	382.38
PRINEVILLE	78.32	0.00	0.00	60.00	0.00	0.00	138.32
MADRAS	150.00	0.00	0.00	0.00	0.00	0.00	150.00
KLAMATH FALLS	552.50	0.00	0.00	80.00	0.00	0.00	632.50
LAKEVIEW	0.00	130.00	0.00	0.00	0.00	0.00	130.00
ONTARIO	633.92	0.00	0.00	2,005.81	0.00	0.00	2,639.73
PENDLETON	129.20	51.50	0.00	811.54	0.00	0.00	992.24
HERMISTON	383.65	88.00	0.00	3,976.28	0.00	0.00	4,447.93
MLTN-FRWTR	0.00	0.00	0.00	272.30	0.00	0.00	272.30
LAGRANDE	897.22	175.75	0.00	158.95	0.00	0.00	1,231.92
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	386.48	12.75	0.00	854.58	0.00	0.00	1,253.81
HOOD RIVER	388.65	0.00	0.00	0.00	0.00	0.00	388.65
EAST REGION	$4,407.15	$482.00	$0.00	$12,466.50	$0.00	$0.00	$17,355.65
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$20,815.09	$2,341.19	$135.00	$29,146.30	$0.00	$0.00	$52,437.58

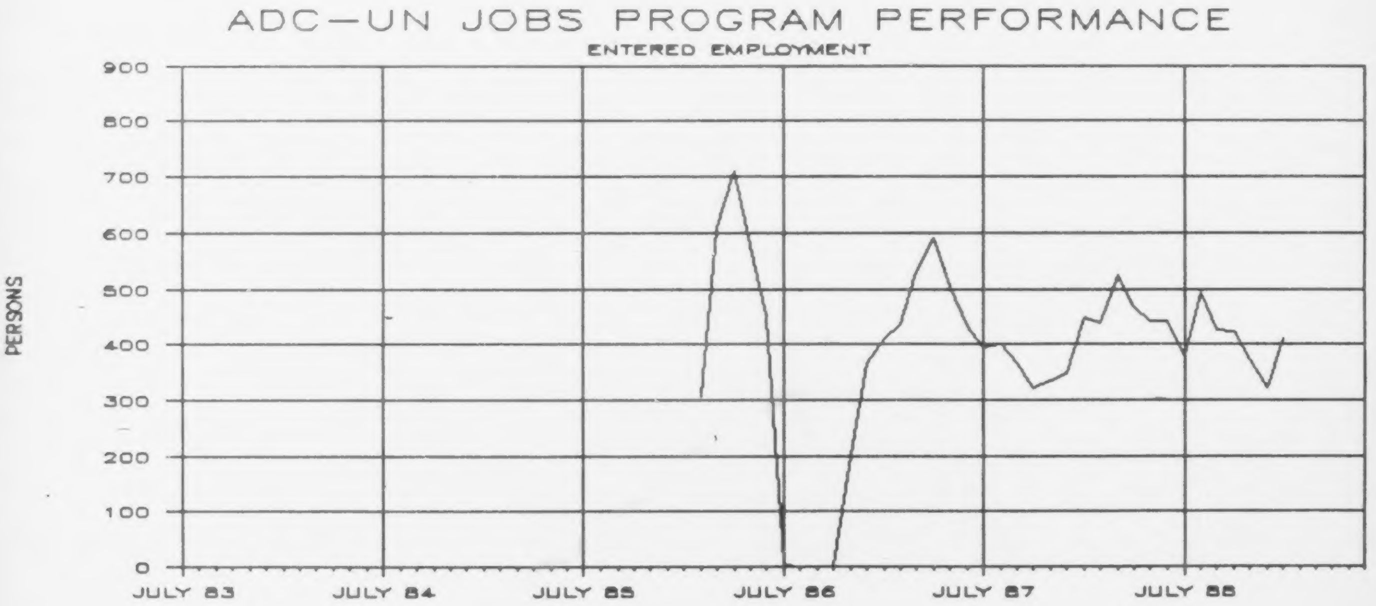
TABLE 14: ADC-UN JOBS INFORMATION -- FEBRUARY 1989

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	UN/M2 MAN/VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC-UN SANCTIONS
CLACKAMAS	95.71%	70	67	0	0	0	0.00%	1
ALBINA	76.09%	46	35	1	0	1	2.86%	1
SOUTHEAST PTLD	82.05%	39	32	3	0	3	9.38%	2
WEST PTLD	78.26%	23	18	0	1	1	5.56%	1
NORTH PTLD	90.48%	63	57	4	1	5	8.77%	0
NORTHEAST PTLD	64.44%	45	29	1	1	2	6.90%	1
EAST PTLD	83.01%	153	127	8	0	8	6.30%	3
NORTH REGION	83.14%	439	365	17	3	20	5.48%	9
CORVALLIS	96.55%	29	28	0	0	0	0.00%	2
ASTORIA	88.24%	17	15	0	0	0	0.00%	2
ST. HELENS	86.36%	22	19	2	4	6	31.58%	1
WOODBURN	100.00%	7	7	0	3	3	42.86%	0
NEWPORT	79.31%	58	46	3	0	3	6.52%	3
ALBANY	91.07%	56	51	3	0	3	5.88%	1
LEBANON	90.00%	50	45	4	0	4	8.89%	1
SOUTH SALEM	88.46%	156	138	1	0	1	0.72%	0
NORTH SALEM	77.78%	72	56	3	3	6	10.71%	0
DALLAS	88.00%	25	22	1	0	1	4.55%	2
TILLAMOOK	75.00%	4	3	0	0	0	0.00%	0
BEAVERTON	80.77%	52	42	1	8	9	21.43%	1
MCMINNVILLE	83.75%	80	67	3	1	4	5.97%	1
WEST REGION	85.83%	628	539	21	19	40	7.42%	14
COOS BAY	94.32%	88	83	2	14	16	19.28%	3
GOLD BEACH	70.00%	10	7	1	0	1	14.29%	0
ROSEBURG	88.89%	90	80	2	1	3	3.75%	8
SPRINGFIELD	86.89%	183	159	9	0	9	5.66%	6
MEDFORD	88.64%	132	117	5	0	5	4.27%	1
ASHLAND	83.33%	6	5	1	0	1	20.00%	0
GRANTS PASS	84.85%	66	56	2	0	2	3.57%	1
CAVE JUNCTION	74.29%	35	26	2	1	3	11.54%	1
EUGENE	82.50%	40	33	1	1	2	6.06%	0
WEST EUGENE	78.30%	106	83	5	0	5	6.02%	4
COTTAGE GROVE	93.48%	46	43	1	0	1	2.33%	0
FLORENCE	87.10%	31	27	0	0	0	0.00%	0
SOUTH REGION	86.31%	833	719	31	17	48	6.68%	24
BAKER	83.33%	36	30	1	0	1	3.33%	2
BEND	78.72%	47	37	3	2	5	13.51%	1
JOHN DAY	94.12%	17	16	0	0	0	0.00%	0
CONDON	100.00%	3	3	0	0	0	0.00%	0
BURNS	100.00%	11	11	0	0	0	0.00%	0
PRINEVILLE	50.00%	6	3	0	0	0	0.00%	0
MADRAS	83.33%	6	5	0	1	1	20.00%	0
KLAMATH FALLS	78.57%	70	55	3	0	3	5.45%	5
LAKEVIEW	75.00%	8	6	2	4	6	100.00%	0
ONTARIO	86.36%	22	19	1	0	1	5.26%	0
PENDLETON	82.76%	29	24	0	6	6	25.00%	0
HERMISTON	76.92%	52	40	0	1	1	2.50%	0
MLTN-FRWTR	80.00%	15	12	0	5	5	41.67%	0
LAGRANDE	91.49%	47	43	1	0	1	2.33%	2
ENTERPRISE	0.00%	0	0	0	0	0	0.00%	0
THE DALLES	87.18%	39	34	0	0	0	0.00%	0
HOOD RIVER	100.00%	15	15	0	0	0	0.00%	2
EAST REGION	83.45%	423	353	11	19	30	8.50%	12
STATE TOTAL	85.06%	2,323	1,976	80	58	138	6.98%	59

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- FEBRUARY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00
0701	Albina	1	5	4	2	6	6.26	3.80	5.44
1401	SE Portland	7	6	9	4	13	5.47	4.96	5.32
2501	W Portland	3	3	5	1	6	5.72	4.50	5.51
2601	N Portland	1	7	6	2	8	5.10	6.00	5.33
2801	NE Portland	9	6	12	3	15	4.80	4.17	4.67
3501	E Portland	0	20	19	1	20	6.11	8.27	6.22
	NORTH REGION	21	47	55	13	68	5.58	4.98	5.47
0201	Corvallis	3	5	5	3	8	4.85	3.90	4.49
0401	Astoria	2	4	4	2	6	6.88	4.50	6.08
0501	St. Helens	1	9	9	1	10	6.52	3.35	6.20
1901	Woodburn	5	0	4	1	5	4.44	3.65	4.28
2101	Newport	5	9	8	6	14	4.57	5.62	5.02
2201	Albany	4	11	11	4	15	4.41	3.93	4.28
2202	Lebanon	3	11	9	5	14	5.72	3.64	4.98
2401	South Salem	0	12	10	2	12	6.11	3.85	5.73
2402	North Salem	12	14	25	1	26	5.15	4.00	5.11
2701	Dallas	4	2	5	1	6	7.43	3.35	6.75
2901	Tillamook	3	2	3	2	5	4.56	3.85	4.28
3401	Beaverton	12	5	10	7	17	4.78	4.89	4.82
3601	McMinnville	11	3	10	4	14	4.90	4.74	4.85
	WEST REGION	65	87	113	39	152	5.33	4.39	5.09
0601	Coos Bay	19	9	26	2	28	4.12	4.00	4.11
0801	Gold Beach	0	0	0	0	0	0.00	0.00	0.00
1001	Roseburg	6	12	14	4	18	6.45	3.71	5.84
1101	Springfield	0	24	18	6	24	5.34	4.43	5.11
1501	Medford	0	10	9	1	10	4.20	3.35	4.11
1502	Ashland	0	2	1	1	2	6.50	6.00	6.25
1701	Grants Pass	5	8	9	4	13	4.97	5.69	5.19
1702	Cave Junction	2	3	3	2	5	5.03	3.35	4.36
2001	Eugene	1	9	4	6	10	4.94	5.37	5.20
2002	West Eugene	6	15	17	4	21	5.04	3.97	4.83
2003	Cottage Grove	0	10	5	5	10	7.25	3.52	5.39
3201	Florence	0	3	3	0	3	7.33	0.00	7.33
	SOUTH REGION	39	105	109	35	144	5.15	4.40	4.97
0101	Baker	3	8	7	4	11	4.38	4.40	4.39
0901	Bend	0	11	9	2	11	4.97	13.13	6.45
1201	John Day	0	4	2	2	4	4.42	4.50	4.46
1202	Condon	0	1	1	0	1	6.25	0.00	6.25
1301	Burns	0	3	3	0	3	4.25	0.00	4.25
1601	Prineville	3	0	3	0	3	5.71	0.00	5.71
1602	Madras	0	0	0	0	0	0.00	0.00	0.00
1801	Klamath Falls	4	5	6	3	9	4.73	4.45	4.63
1802	Lakeview	0	2	1	1	2	6.00	3.85	4.93
2301	Ontario	10	3	8	5	13	4.51	4.00	4.32
3001	Pendleton	8	6	9	5	14	6.51	4.53	5.80
3003	Hermiston	6	9	10	5	15	5.06	3.83	4.65
3004	Milton-Freewater	2	2	3	1	4	4.50	3.50	4.25
3101	Lagrande	3	8	10	1	11	4.84	6.00	4.95
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	1	9	7	3	10	5.14	4.31	4.89
3302	Hood River	0	0	0	0	0	0.00	0.00	0.00
	EAST REGION	40	71	79	32	111	5.04	4.82	4.97
	STATE TOTAL	165	310	356	119	475	$5.25	$4.57	$5.08





ADC-UN JOBS PROGRAM PERFORMANCE

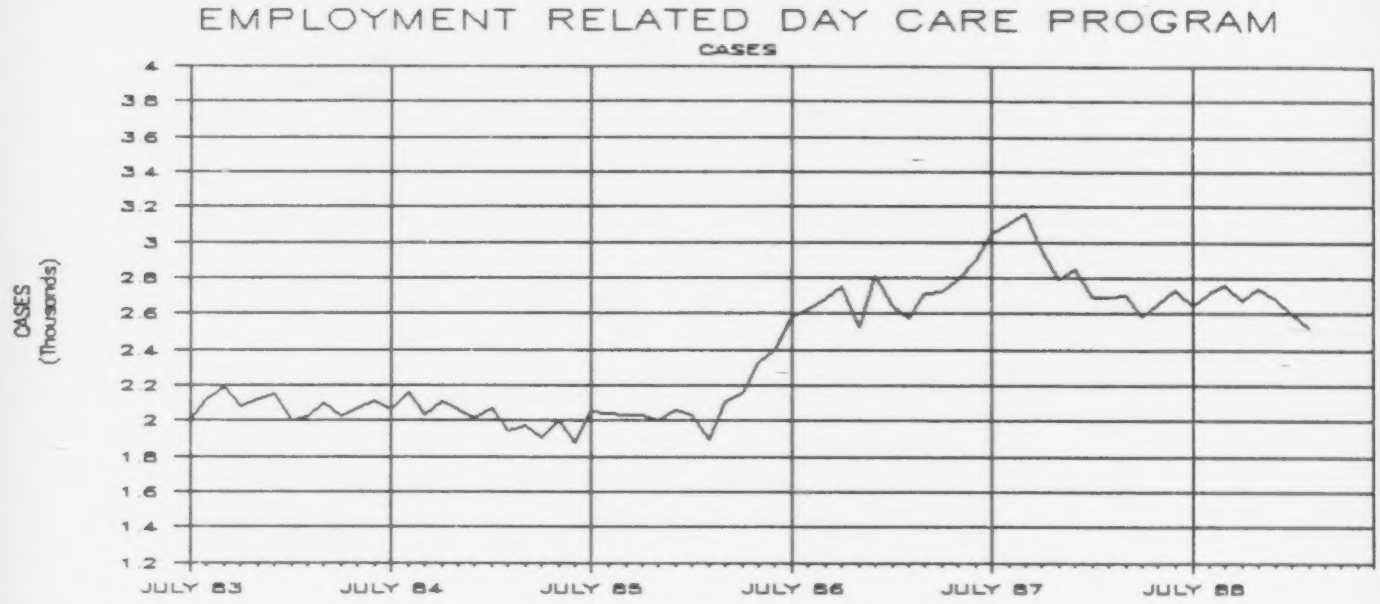
CLOSINGS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80					88

ADC-UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410						403

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- FEBRUARY 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	193	111	119	8	93.28%	$18,342.98	$95.04	$165.25
ALBINA	175	86	67	(19)	128.36%	16,692.00	95.38	194.09
SOUTHEAST PORTLAND	114	72	94	22	76.60%	10,956.01	96.11	152.17
WEST PORTLAND	108	54	47	(7)	114.89%	8,892.54	82.34	164.68
NORTH PTLD	138	72	74	2	97.30%	14,509.63	105.14	201.52
NORTHEAST PTLD	163	92	89	(3)	103.37%	16,085.12	98.68	174.84
EAST PTLD	319	178	205	27	86.83%	37,329.90	117.02	209.72
NORTH REGION	1,210	665	695	30	95.68%	$122,808.18	$101.49	$184.67
CORVALLIS	83	49	46	(3)	106.52%	8,753.00	105.46	178.63
ASTORIA	41	21	31	10	67.74%	4,825.70	117.70	229.80
ST. HELENS	30	19	22	3	86.36%	2,957.00	98.57	155.63
WOODBURN	77	39	30	(9)	130.00%	7,702.00	100.03	197.49
NEWPORT	92	49	63	14	77.78%	8,776.00	95.39	179.10
ALBANY	84	52	57	5	91.23%	7,401.81	88.12	142.34
LEBANON	69	39	34	(5)	114.71%	7,089.00	102.74	181.77
SOUTH SALEM	121	61	130	69	46.92%	10,211.71	84.39	167.41
NORTH SALEM	170	93	93	0	100.00%	17,357.40	102.10	186.64
DALLAS	82	40	41	1	97.56%	7,547.00	92.04	188.68
TILLAMOOK	53	29	39	10	74.36%	4,583.00	86.47	158.03
BEAVERTON	415	237	245	8	96.74%	38,823.50	93.55	163.81
MCMINNVILLE	122	59	67	8	88.06%	10,429.41	85.49	176.77
WEST REGION	1,439	787	898	111	87.64%	$136,456.53	$94.83	$173.39
COOS BAY	90	57	79	22	72.15%	7,429.00	82.54	130.33
GOLD BEACH	28	15	18	3	83.33%	2,859.00	102.11	190.60
ROSEBURG	195	105	112	7	93.75%	19,136.73	98.14	182.25
SPRINGFIELD	184	105	129	24	81.40%	18,744.10	101.87	178.52
MEDFORD	221	118	158	40	74.68%	22,300.00	100.90	188.98
ASHLAND	33	20	24	4	83.33%	2,619.00	79.36	130.95
GRANTS PASS	133	75	78	3	96.15%	12,196.00	91.70	162.61
CAVE JUNCTION	12	6	9	3	66.67%	1,374.00	114.50	229.00
EUGENE	129	68	89	21	76.40%	13,480.00	104.50	198.24
WEST EUGENE	176	100	100	0	100.00%	17,886.36	101.63	178.86
COTTAGE GROVE	75	40	33	(7)	121.21%	7,184.00	95.79	179.60
FLORENCE	57	31	19	(12)	163.16%	4,946.00	86.77	159.55
SOUTH REGION	1,333	740	848	108	87.26%	$130,154.19	$97.64	$175.88
BAKER	44	25	22	(3)	113.64%	4,223.00	95.98	168.92
BEND	123	69	71	2	97.18%	11,251.00	91.47	163.06
JOHN DAY	12	6	7	1	85.71%	1,766.00	147.17	294.33
CONDON	6	3	2	(1)	150.00%	491.00	81.83	163.67
BURNS	16	9	6	(3)	150.00%	1,227.00	76.69	136.33
PRINEVILLE	25	11	10	(1)	110.00%	1,705.00	68.20	155.00
MADRAS	19	9	12	3	75.00%	1,780.00	93.68	197.78
KLAMATH FALLS	98	51	52	1	98.08%	8,432.00	86.04	165.33
LAKEVIEW	11	5	7	2	71.43%	841.00	76.45	168.20
ONTARIO	45	24	22	(2)	109.09%	3,872.98	86.07	161.37
PENDLETON	36	25	24	(1)	104.17%	3,818.00	106.06	152.72
HERMISTON	33	23	16	(7)	143.75%	3,281.80	99.45	142.69
MLTN-FRWTR	9	5	14	9	35.71%	1,030.00	114.44	206.00
LAGRANDE	33	20	29	9	68.97%	4,169.00	126.33	208.45
ENTERPRISE	14	8	5	(3)	160.00%	1,016.00	72.57	127.00
THE DALLES	59	30	37	7	81.08%	6,521.50	110.53	217.38
HOOD RIVER	24	11	17	6	64.71%	2,233.00	93.04	203.00
EAST REGION	607	334	353	19	94.62%	$57,658.28	$94.99	$172.63
Adjustment						$0.00		
STATE TOTAL	4,589	2,526	2,794	268	90.41%	$447,077.18	$97.42	$176.99



CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

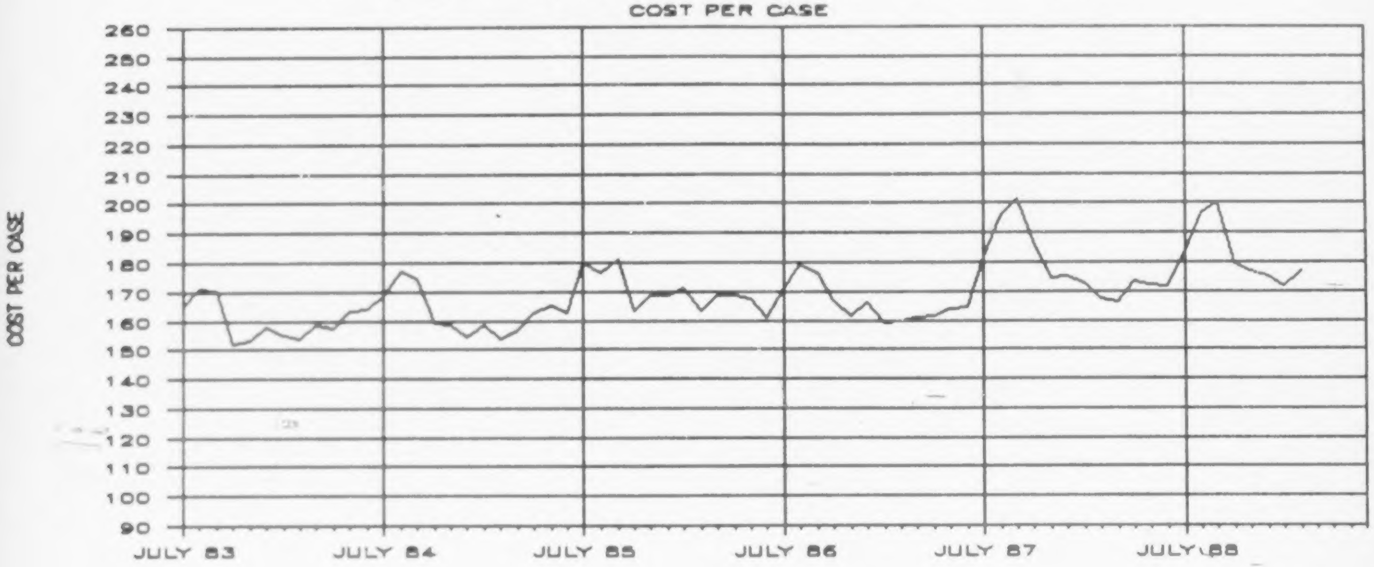
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526					2,668

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589					4,809

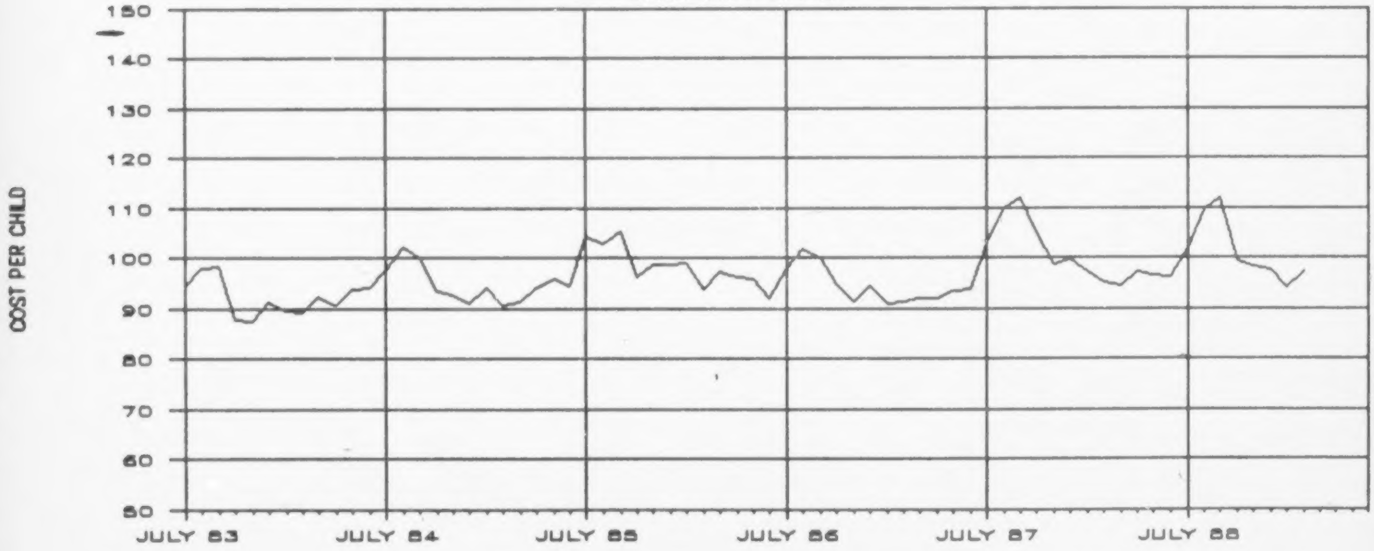
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99					182.65

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

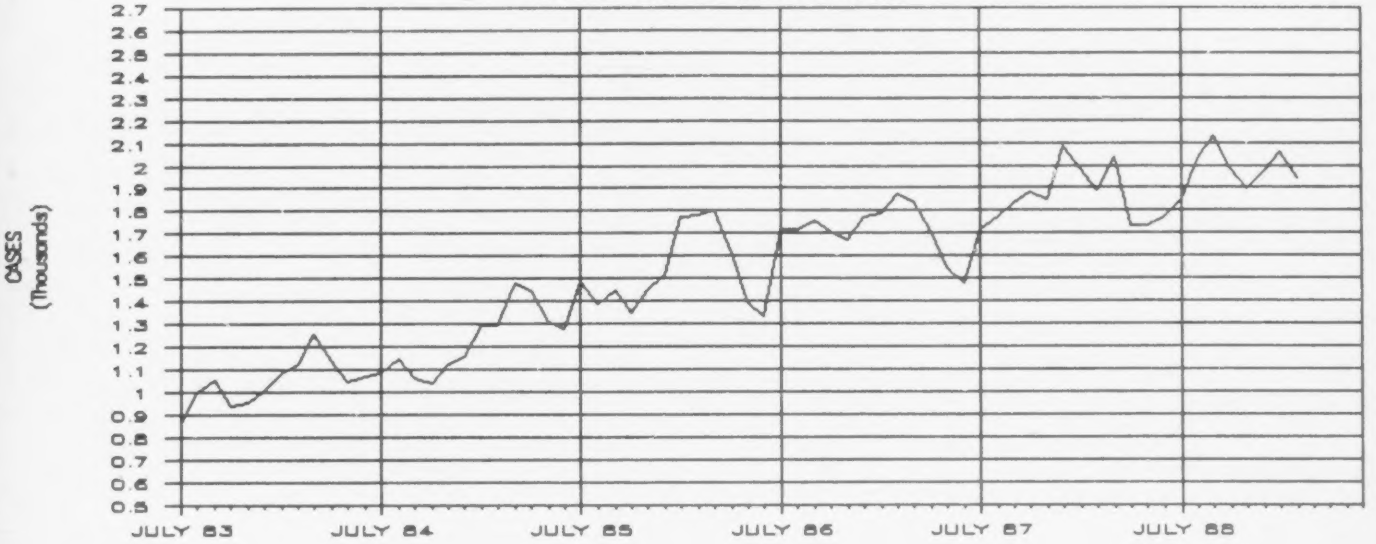
FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42					101.35

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- FEBRUARY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	93	$193.61	$18,005.51
ALBINA	82	194.09	15,915.64
SOUTHEAST PTLD	53	185.98	9,857.07
WEST PTLD	21	192.05	4,033.02
NORTH PTLD	57	159.74	9,105.31
NORTHEAST PTLD	78	223.80	17,456.29
EAST PTLD	167	165.71	27,674.38
NORTH REGION	551	$185.20	$102,047.22
CORVALLIS	25	244.84	6,120.98
ASTORIA	30	226.66	6,799.72
ST. HELENS	13	324.15	4,214.00
WOODBURN	13	98.28	1,277.60
NEWPORT	35	260.12	9,104.25
ALBANY	73	152.22	11,112.38
LEBANON	47	239.64	11,263.24
SOUTH SALEM	82	211.59	17,350.14
NORTH SALEM	82	182.57	14,970.80
DALLAS	9	111.00	999.04
TILLAMOOK	10	165.80	1,658.00
BEAVERTON	112	289.74	32,450.56
MCMINNVILLE	42	173.42	7,283.72
WEST REGION	573	$217.46	$124,604.43
COOS BAY	84	174.35	14,645.43
GOLD BEACH	10	175.73	1,757.30
ROSEBURG	80	171.78	13,742.58
SPRINGFIELD	55	197.77	10,877.47
MEDFORD	87	220.79	19,209.02
ASHLAND	8	207.76	1,662.06
GRANTS PASS	39	236.27	9,214.60
CAVE JUNCTION	6	135.00	810.00
EUGENE	42	190.76	8,011.89
WEST EUGENE	61	254.31	15,513.09
COTTAGE GROVE	14	175.77	2,460.82
FLORENCE	13	195.60	2,542.77
SOUTH REGION	499	$201.30	$100,447.03
LAKER	10	164.72	1,647.18
BEND	63	265.75	16,742.54
JOHN DAY	3	198.00	594.00
CONDON	3	193.10	579.29
BURNS	2	194.00	388.00
PRINEVILLE	9	177.42	1,596.77
MADRAS	10	199.54	1,995.44
KLAMATH FALLS	41	138.59	5,682.01
LAKEVIEW	3	305.29	915.86
ONTARIO	50	174.52	8,725.95
PENDLETON	20	102.96	2,059.24
HERMISTON	69	223.02	15,388.64
MLTN-FRWTR	9	118.86	1,069.77
LAGRANDE	17	180.43	3,067.23
ENTERPRISE	0	0.00	0.00
THE DALLES	8	173.49	1,387.89
HOOD RIVER	5	260.60	1,303.00
EAST REGION	322	$196.10	$63,142.81
Adjustment			$0.00
STATE TOTAL	1,945	$200.64	$390,241.49

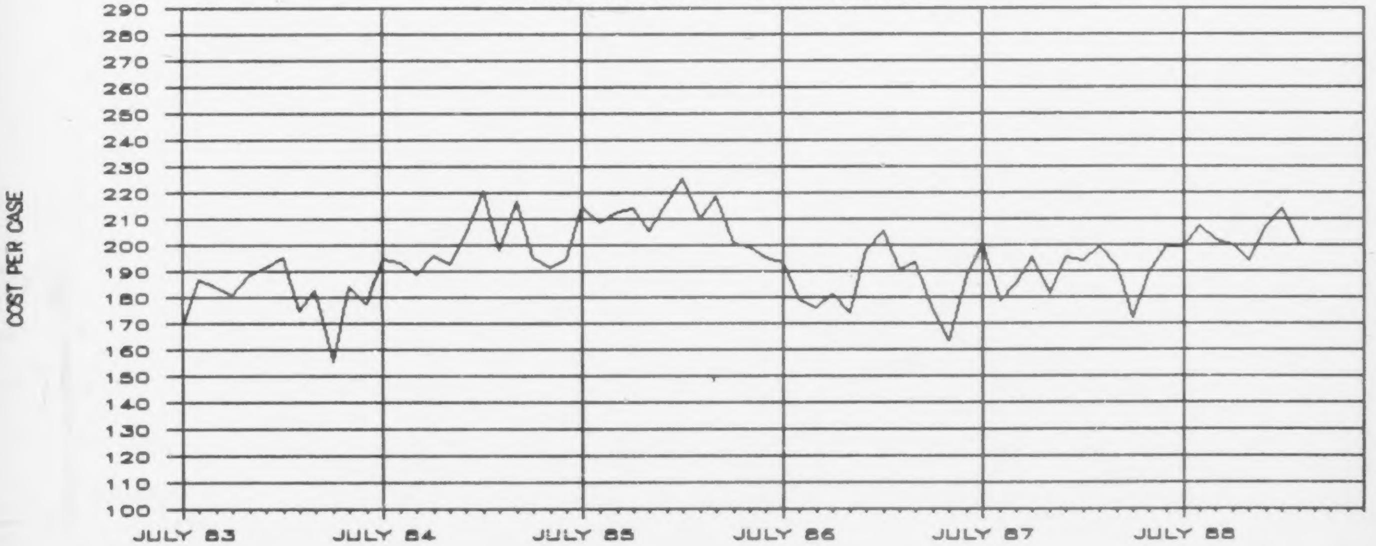
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

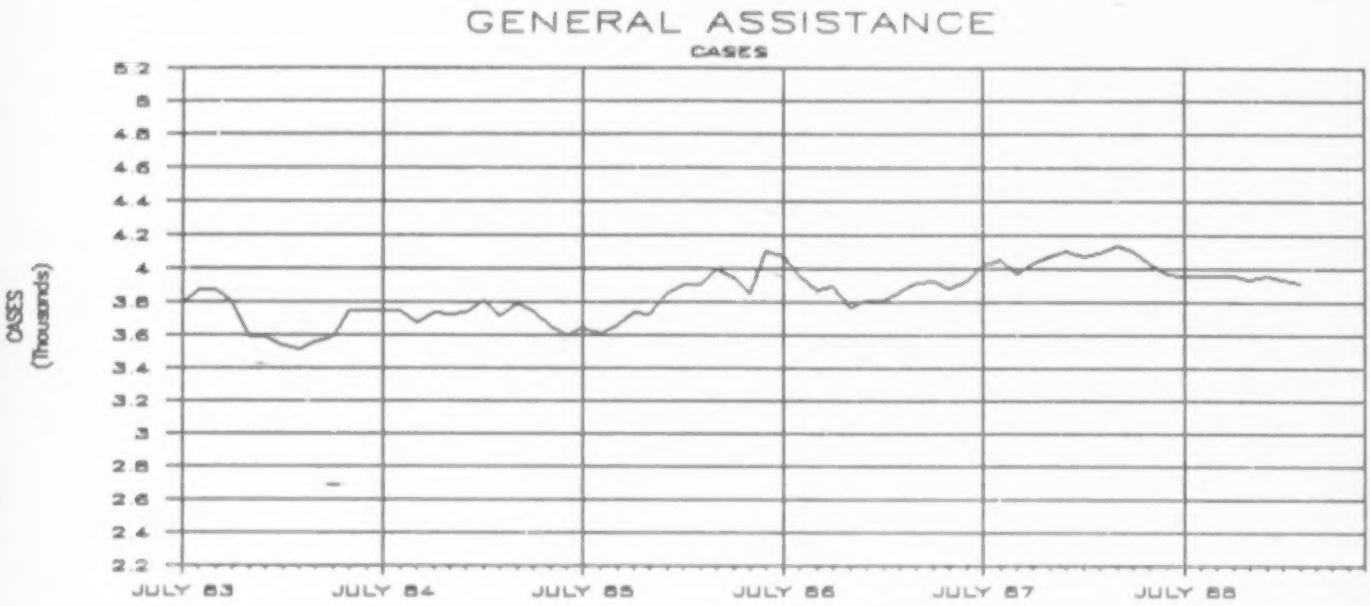
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	[illegible],143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945					1,983

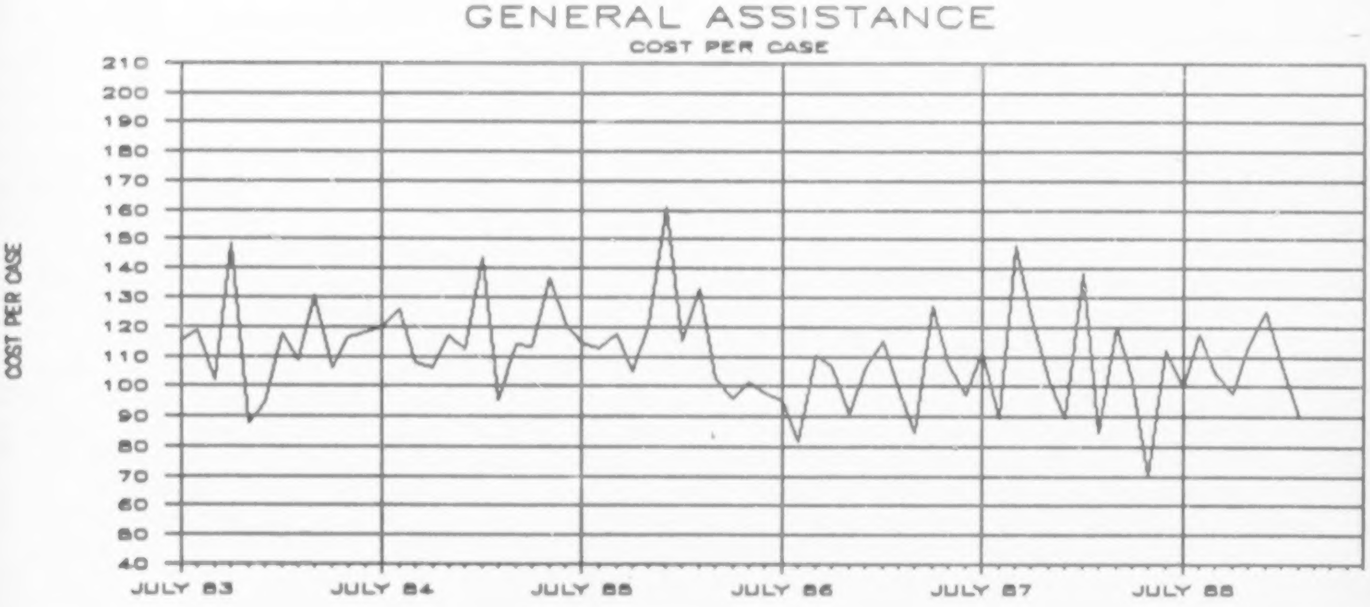
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64					202.90

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- FEBRUARY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	146	$135.54	$19,789.07
ALBINA	140	(58.81)	(8,233.05)
SOUTHEAST PTLD	155	6.05	938.06
WEST PTLD	644	101.99	65,681.04
NORTH PTLD	141	86.17	12,149.80
NORTHEAST PTLD	291	134.46	39,129.23
EAST PTLD	215	62.06	13,343.48
NORTH REGION	1,732	$82.45	$142,797.63
CORVALLIS	48	53.98	2,591.23
ASTORIA	59	2.90	171.38
ST. HELENS	28	107.32	3,005.00
WOODBURN	23	196.19	4,512.45
NEWPORT	87	123.70	10,762.07
ALBANY	70	116.40	8,148.29
LEBANON	21	28.34	595.04
SOUTH SALEM	217	83.29	18,074.02
NORTH SALEM	0	0.00	0.00
DALLAS	26	92.20	2,397.22
TILLAMOOK	16	128.44	2,055.00
BEAVERTON	142	77.71	11,034.70
MCMINNVILLE	39	159.70	6,228.12
WEST REGION	776	$89.66	$69,574.52
COOS BAY	106	139.56	14,793.47
GOLD BEACH	19	154.37	2,933.00
ROSEBURG	155	121.94	18,900.08
SPRINGFIELD	152	28.15	4,279.43
MEDFORD	181	33.98	6,149.72
ASHLAND	38	159.63	6,066.00
GRANTS PASS	39	(9.02)	(351.78)
CAVE JUNCTION	32	145.48	4,655.36
EUGENE	156	220.45	34,390.67
WEST EUGENE	136	138.66	18,857.42
COTTAGE GROVE	51	138.82	7,080.00
FLORENCE	23	166.38	3,826.70
SOUTH REGION	1,088	$111.75	$121,580.07
BAKER	19	69.97	1,329.51
BEND	35	113.67	3,978.59
JOHN DAY	5	183.40	917.00
CONDON	6	142.00	852.00
BURNS	4	100.25	401.00
PRINEVILLE	13	123.15	1,601.00
MADRAS	16	130.81	2,093.00
KLAMATH FALLS	71	(85.51)	(6,071.10)
LAKEVIEW	6	81.33	488.00
ONTARIO	18	(166.63)	(2,999.34)
PENDLETON	27	209.37	5,653.00
HERMISTON	29	41.44	1,201.80
MLTN-FRWTR	9	209.78	1,888.00
LAGRANDE	19	157.53	2,993.00
ENTERPRISE	4	160.75	643.00
THE DALLES	18	90.33	1,626.00
HOOD RIVER	17	117.18	1,992.00
EAST REGION	316	$58.82	$18,586.46
Adjustment			$0.00
STATE TOTAL	3,912	$90.12	$352,538.68





CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR-	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912					3,946

COST PER CASE — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR-	APR	MAY	JUNE	FY MEAN
FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	14 '.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12					106.88

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- FEBRUARY 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & H5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,440	307	1,133	59	1,016	170	220	305	175	65	308	7	7,205
ALBINA	5,011	199	124	13	708	128	219	0	115	26	107	1	6,651
SOUTHEAST PTLD	2,429	155	417	48	767	131	143	1,118	153	49	154	1	5,565
WEST PTLD	2,131	87	659	39	1,167	619	51	0	161	89	92	20	5,115
NORTH PTLD	3,586	277	130	12	467	131	170	144	151	31	97	6	5,202
NORTHEAST PTLD	3,611	173	500	51	1,055	264	218	765	121	98	176	23	7,055
EAST PTLD	6,061	598	2,291	95	1,383	205	467	92	412	115	364	15	12,098
NORTH REGION	26,269	1,796	5,254	317	6,563	1,648	1,488	2,424	1,288	473	1,298	73	48,891
CORVALLIS	1,110	117	51	7	277	31	62	67	161	27	99	4	2,013
ASTORIA	888	75	170	7	206	50	92	55	73	31	83	17	1,747
ST. HELENS	919	82	138	6	200	23	33	97	100	11	80	1	1,690
WOODBURN	1,166	28	381	15	299	33	45	77	79	17	171	0	2,311
NEWPORT	1,169	232	246	15	210	70	122	138	156	37	117	5	2,517
ALBANY	1,943	231	745	44	443	68	173	0	129	56	131	2	3,965
LEBANON	1,680	212	83	9	253	20	144	138	158	21	110	13	2,841
SOUTH SALEM	4,262	666	1,163	150	2,425	197	232	664	233	187	241	15	10,435
NORTH SALEM	2,767	314	3	2	63	0	228	0	265	0	176	1	3,819
DALLAS	1,014	120	314	15	309	28	32	99	133	38	137	8	2,247
TILLAMOOK	473	16	167	1	129	19	25	60	110	9	58	1	1,068
BEAVERTON	3,995	203	950	59	962	128	318	382	423	70	429	16	7,935
MCMINNVILLE	1,958	334	434	13	370	42	126	71	303	48	204	20	3,923
WEST REGION	23,344	2,630	4,845	343	6,146	709	1,632	1,848	2,323	552	2,036	103	46,511
COOS BAY	2,402	385	505	35	453	119	228	124	266	40	188	19	4,764
GOLD BEACH	446	40	91	8	94	18	27	27	70	16	78	1	916
ROSEBURG	3,637	381	612	31	620	157	207	133	329	54	215	3	6,379
SPRINGFIELD	4,012	794	99	17	534	135	178	0	253	71	206	47	6,346
MEDFORD	4,450	538	750	45	732	182	227	176	439	158	272	17	7,986
ASHLAND	469	25	25	10	87	37	22	0	70	11	43	10	809
GRANTS PASS	2,101	287	506	20	420	34	116	151	295	32	222	21	4,205
CAVE JUNCTION	606	154	15	2	58	25	15	0	54	12	25	3	969
EUGENE	2,065	169	1,218	66	783	158	106	0	210	90	76	15	4,956
WEST EUGENE	2,856	439	92	12	520	143	140	477	330	33	244	32	5,318
COTTAGE GROVE	1,052	187	41	6	118	48	42	0	180	23	50	9	1,756
FLORENCE	663	128	124	9	125	30	35	0	78	11	62	4	1,269
SOUTH REGION	24,759	3,527	4,078	261	4,544	1,086	1,343	1,088	2,574	551	1,681	181	45,673
BAKER	498	149	123	3	130	18	22	32	64	24	54	6	1,123
BEND	1,706	188	406	10	383	41	161	70	293	25	191	0	3,474
JOHN DAY	120	70	77	1	31	6	9	17	53	7	15	0	406
CONDON	114	10	8	0	10	4	12	4	6	3	6	0	177
BURNS	131	43	38	1	40	5	9	33	32	3	11	0	346
PRINEVILLE	342	21	25	1	72	10	24	57	43	8	32	1	636
MADRAS	689	21	13	2	68	9	26	22	63	12	38	0	963
KLAMATH FALLS	1,970	314	269	12	349	59	111	129	130	27	198	0	3,568
LAKEVIEW	180	37	10	0	25	3	9	10	5	6	22	4	311
ONTARIO	1,005	98	234	15	199	16	205	68	151	21	118	0	2,130
PENDLETON	751	111	342	20	271	28	49	36	90	23	66	1	1,788
HERMISTON	1,176	221	39	2	117	34	217	51	82	7	130	0	2,076
MLTN-FRWTR	373	66	35	1	85	14	33	0	37	22	56	1	723
LAGRANDE	824	211	173	10	144	28	40	43	101	6	76	1	1,657
ENTERPRISE	104	0	54	0	49	4	3	17	7	0	0	0	238
THE DALLES	849	155	169	5	125	18	17	61	111	15	55	5	1,585
HOOD RIVER	346	63	120	6	89	11	15	32	40	10	108	0	840
EAST REGION	11,178	1,778	2,135	89	2,187	308	962	682	1,308	219	1,176	19	22,041
SUBS. ADOPTIONS								629					629
STATE TOTAL	85,550	9,731	16,312	1,010	19,440	3,751	5,425	6,671	7,493	1,795	6,191	376	163,745

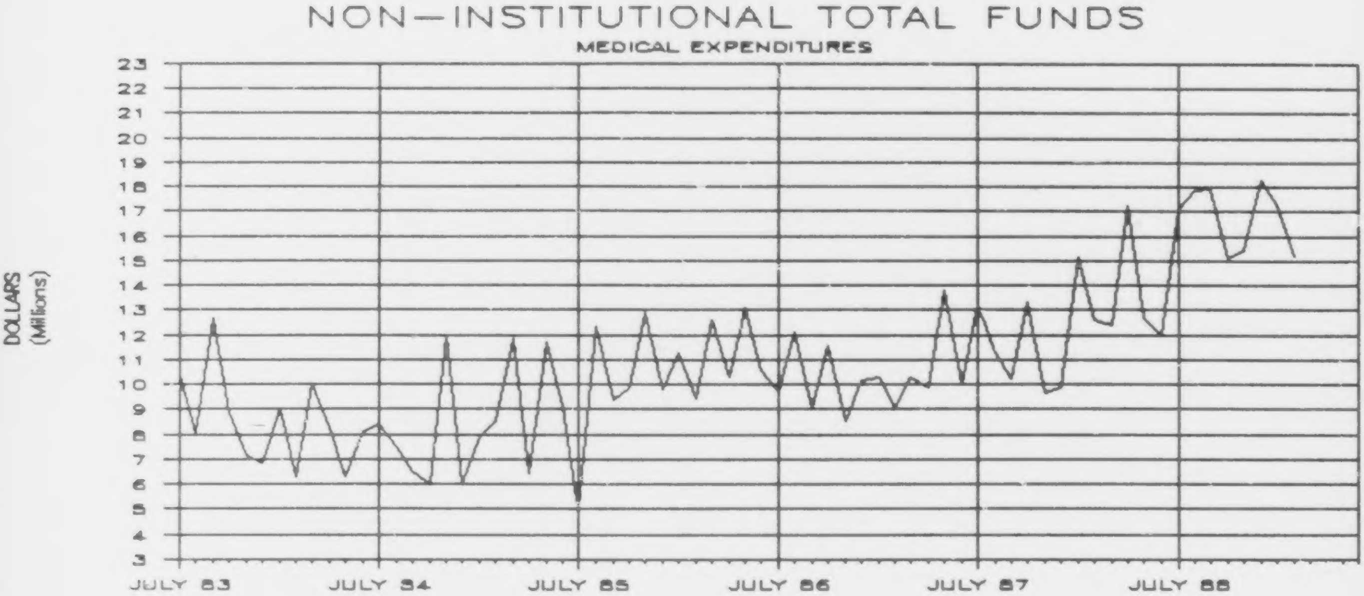
Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- FEBRUARY 1989

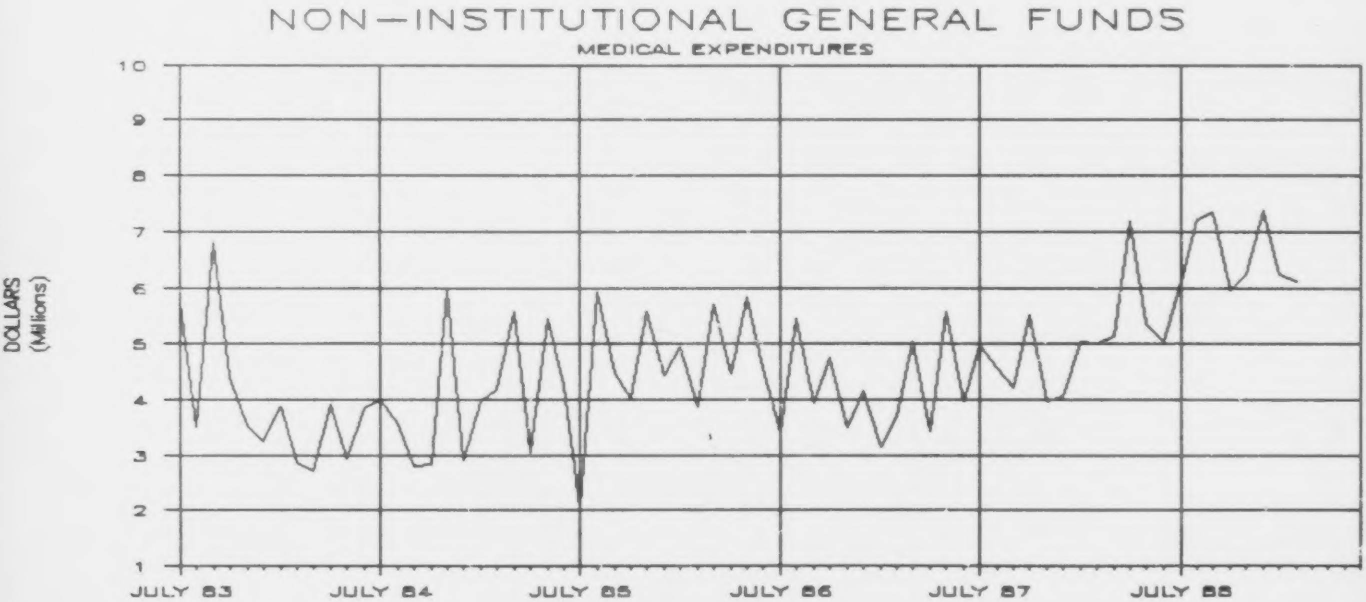
	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	969	93,507	559	238,238	2,707	158,040	146	12,330	28	1,637	3,169	122,333	7,578	626,085
ALBINA	461	46,720	502	194,663	986	44,281	114	7,882	17	759	4,474	200,538	6,554	494,843
SE PORTLAND	736	69,939	519	319,236	1,498	90,284	142	13,073	16	643	2,102	95,143	5,013	588,319
W PORTLAND	819	80,695	698	252,952	1,521	97,017	114	9,272	21	940	2,339	79,773	5,512	520,650
N PORTLAND	460	54,798	401	184,495	892	42,384	120	10,217	24	970	3,350	146,595	5,247	439,459
NE PORTLAND	812	116,668	714	369,565	1,789	102,636	102	9,563	29	1,215	3,323	140,746	6,769	740,393
E PORTLAND	1,306	116,745	835	325,731	3,830	265,138	220	21,447	29	1,359	5,472	263,957	11,692	994,377
NORTH REGION	5,563	579,073	4,228	1,884,880	13,223	799,780	958	83,785	164	7,523	24,229	1,049,084	48,365	4,404,126
CORVALLIS	284	28,754	137	58,486	567	24,639	49	3,571	17	843	911	32,752	1,965	149,044
ASTORIA	411	33,878	169	59,855	527	26,364	24	908	14	605	30	1,828	1,175	123,438
ST. HELENS	391	29,251	232	83,164	587	31,725	52	4,018	21	904	28	1,638	1,311	150,700
WOODBURN	367	29,591	142	83,489	952	54,776	44	2,833	19	954	1,024	41,139	2,548	212,782
NEWPORT	790	58,533	296	111,761	863	41,886	71	3,904	18	854	78	6,072	2,116	223,010
ALBANY	652	57,368	316	105,111	1,623	107,394	85	7,066	29	1,265	1,705	61,055	4,410	339,259
LEBANON	441	37,757	293	95,536	936	37,480	51	3,939	29	1,399	1,532	56,240	3,282	232,350
S SALEM	1,620	123,076	455	200,795	3,363	206,453	219	16,252	50	2,060	4,218	168,844	9,925	717,480
N SALEM	537	43,838	216	83,911	796	22,720	129	11,679	28	1,394	2,345	93,946	4,051	257,488
DALLAS	383	32,784	204	69,686	846	38,766	57	3,291	21	1,023	923	30,150	2,434	175,700
TILLAMOOK	252	24,340	86	49,944	405	21,461	26	1,065	15	647	47	1,608	831	99,065
BEAVERTON	961	100,677	590	277,441	2,154	120,703	120	8,958	32	1,412	3,214	142,365	7,071	651,556
MCMINNVILLE	1,154	91,982	420	173,097	1,389	72,535	90	4,452	20	1,146	81	6,141	3,154	349,354
WEST REGION	8,243	691,828	3,556	1,452,273	15,008	806,902	1,017	71,937	313	14,505	16,136	643,780	44,273	3,681,226
COOS BAY	1,299	130,985	485	201,530	1,590	85,182	142	10,841	33	1,481	136	12,309	3,685	442,327
GOLD BEACH	323	41,012	80	41,038	319	19,799	8	466	13	541	42	2,247	785	105,103
ROSEBURG	1,700	129,227	723	258,130	2,291	117,626	172	10,993	39	1,925	192	14,731	5,117	532,632
SPRINGFIELD	852	83,020	340	137,099	1,955	73,625	192	14,236	41	2,027	4,001	136,406	7,381	446,413
MEDFORD	2,292	198,027	747	245,062	2,703	130,485	190	13,110	81	3,787	161	9,991	6,174	600,461
ASHLAND	257	30,564	102	44,079	223	8,317	25	1,164	10	518	14	2,017	631	86,660
GRANTS PASS	1,057	99,397	517	147,009	1,363	60,016	118	12,375	42	2,049	148	10,852	3,245	331,697
CAVE JUNCTION	294	24,366	79	25,639	203	5,894	27	1,862	6	328	39	2,774	648	60,863
EUGENE	891	82,317	236	164,525	2,482	146,677	138	10,977	31	1,459	2,077	85,878	5,855	491,833
W EUGENE	717	66,053	228	112,188	1,617	63,878	141	9,771	23	1,197	2,811	97,411	5,537	350,498
COTTAGE GROVE	219	21,057	107	38,855	497	17,319	71	6,773	5	144	1,011	33,077	1,910	117,226
FLORENCE	239	18,000	83	42,782	371	17,808	40	2,741	6	285	393	15,059	1,132	96,675
SOUTH REGION	10,140	924,024	3,727	1,457,938	15,614	746,625	1,264	95,309	330	15,741	11,025	422,751	42,100	3,662,389
BAKER	243	15,433	166	99,047	417	24,633	24	2,379	19	522	20	516	889	142,530
BEND	906	89,300	267	151,383	982	42,245	50	4,915	24	1,008	112	11,967	2,341	300,819
JOHN DAY	88	5,295	49	26,447	129	5,624	11	1,161	3	79	24	1,464	304	40,071
CONDON	34	1,788	10	5,301	55	1,824	6	318	5	259	9	343	119	9,834
BURNS	80	5,015	25	18,426	85	3,986	5	513	2	48	5	102	202	28,090
PRINEVILLE	211	20,307	60	32,846	170	4,996	21	1,510	5	212	9	743	476	60,613
MADRAS	164	13,018	72	41,501	140	7,294	4	179	15	616	36	3,074	431	65,682
KLAMATH FALLS	891	75,981	443	141,411	990	47,726	146	11,505	11	385	73	5,628	2,554	282,636
LAKEVIEW	50	5,430	20	5,805	88	3,062	6	236	2	96	1	20	167	14,649
ONTARIO	466	41,282	234	79,645	759	38,349	74	4,981	24	1,008	42	2,662	1,599	167,927
PENDLETON	416	33,087	132	64,465	697	39,358	33	1,020	2	60	38	6,719	1,318	144,708
HERMISTON	609	57,376	207	69,189	692	24,853	65	4,149	22	993	91	9,109	1,686	165,670
MLTN-FRWTR	189	13,226	69	23,424	213	8,639	14	627	5	246	12	787	502	46,950
LAGRANDE	405	35,862	155	54,796	494	24,099	22	1,272	2	80	60	5,011	1,138	121,120
ENTERPRISE	102	5,068	30	13,568	114	5,518	11	513	7	369	14	398	278	25,433
THE DALLES	450	43,942	135	42,763	491	19,952	31	3,234	19	869	32	1,261	1,158	112,021
HOOD RIVER	219	17,555	66	31,336	324	13,117	15	960	5	223	19	2,200	648	65,391
EAST REGION	5,523	478,963	2,140	901,354	6,840	315,277	538	39,472	172	7,073	597	52,003	15,810	1,794,143
ADJUSTMENTS	(202)	42	(66)	288	(287)	216	(5)				(50)		(610)	545
STATE TOTAL	29,267	2,673,931	13,585	5,696,733	50,398	2,668,800	3,772	290,502	979	44,843	51,937	2,167,619	149,938	13,542,428

*Manual adjustments not included.

Volunteer Transportation $28,674

Part B Buy-In $782,752



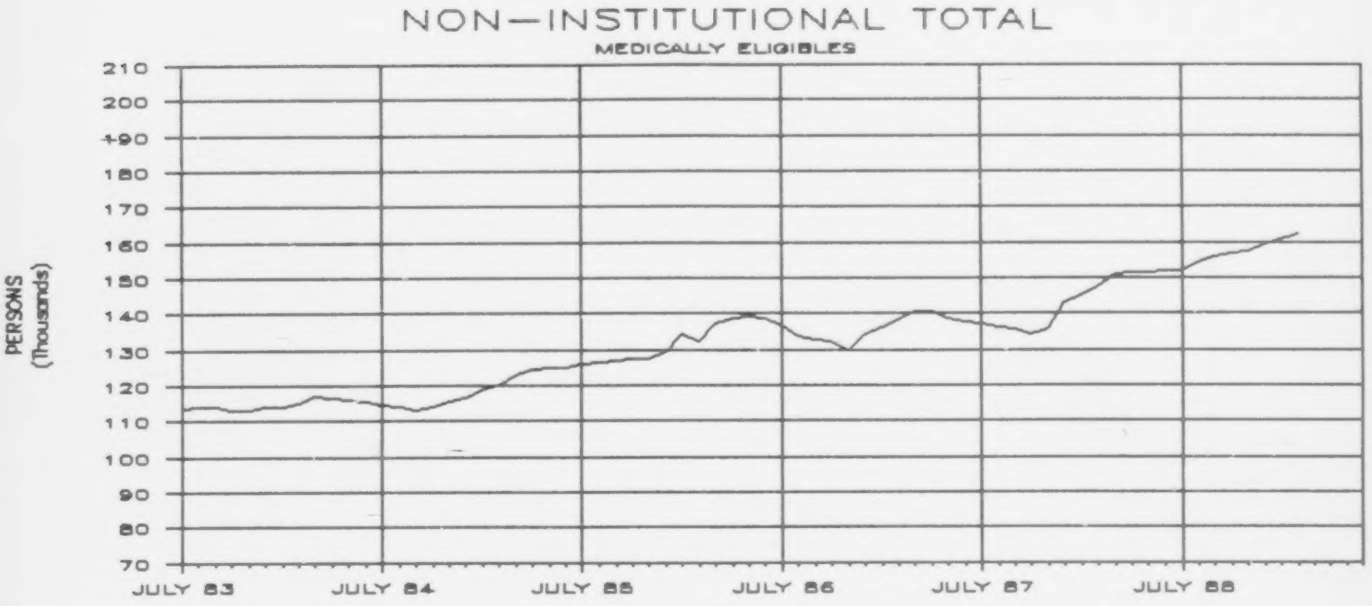


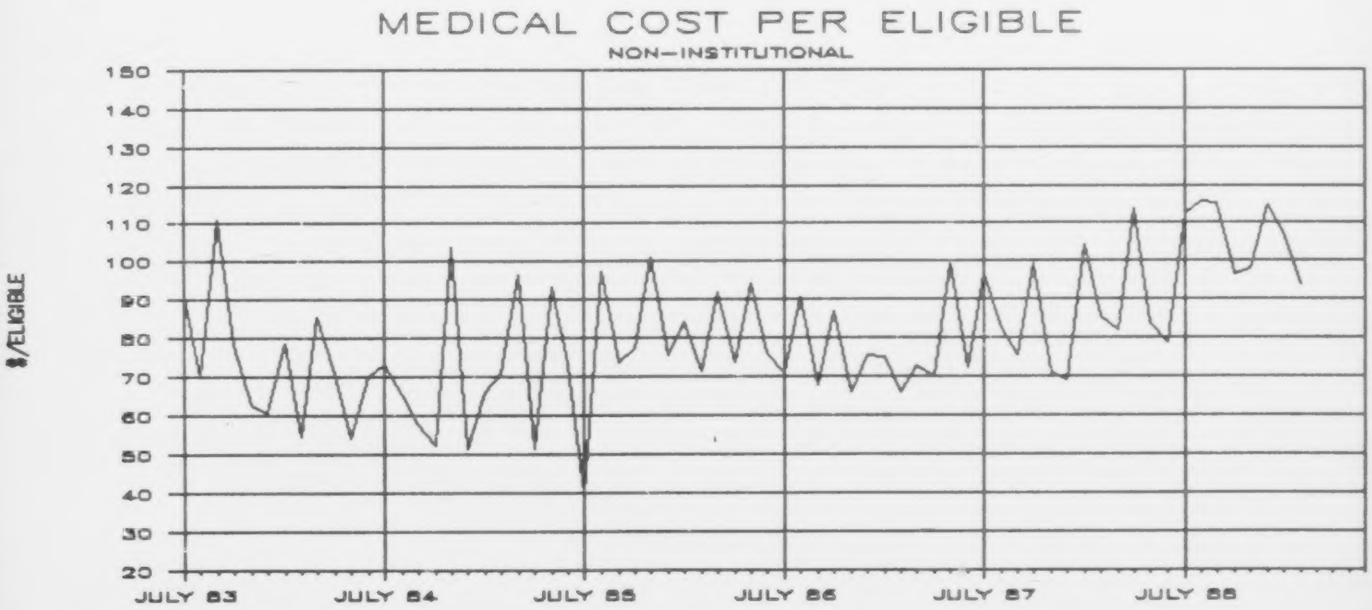
MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17830299	17931216	15134056	15416729	18293804	17321509	15230414					16790066

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561					6581751





MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347					157,382

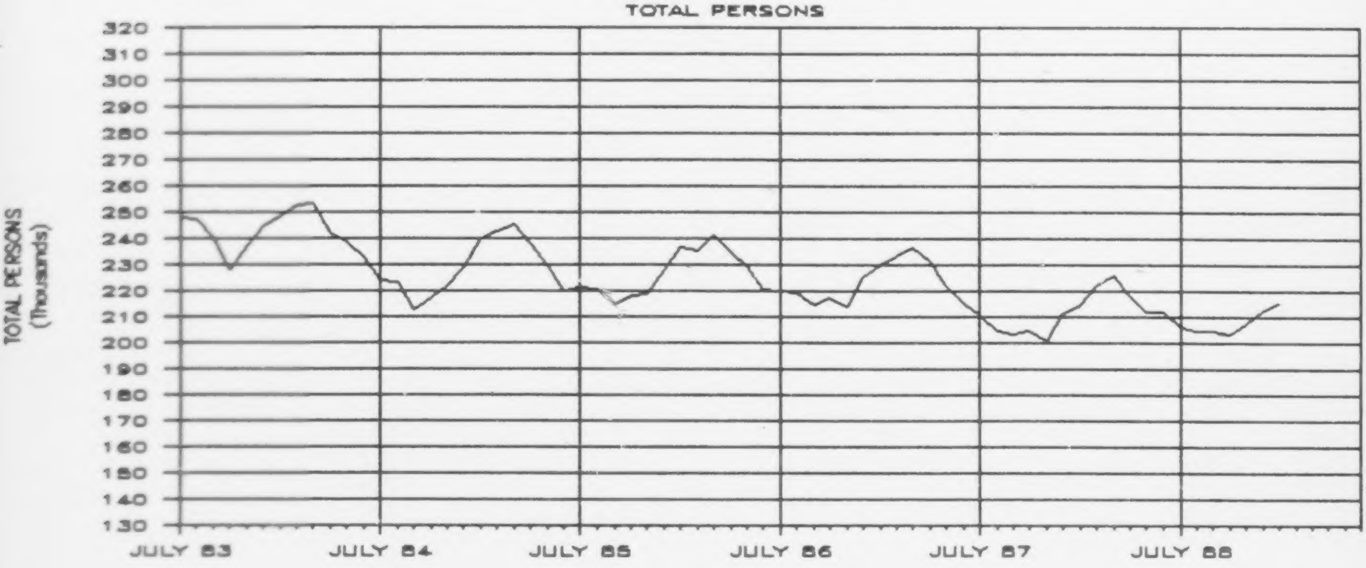
NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81					106.77

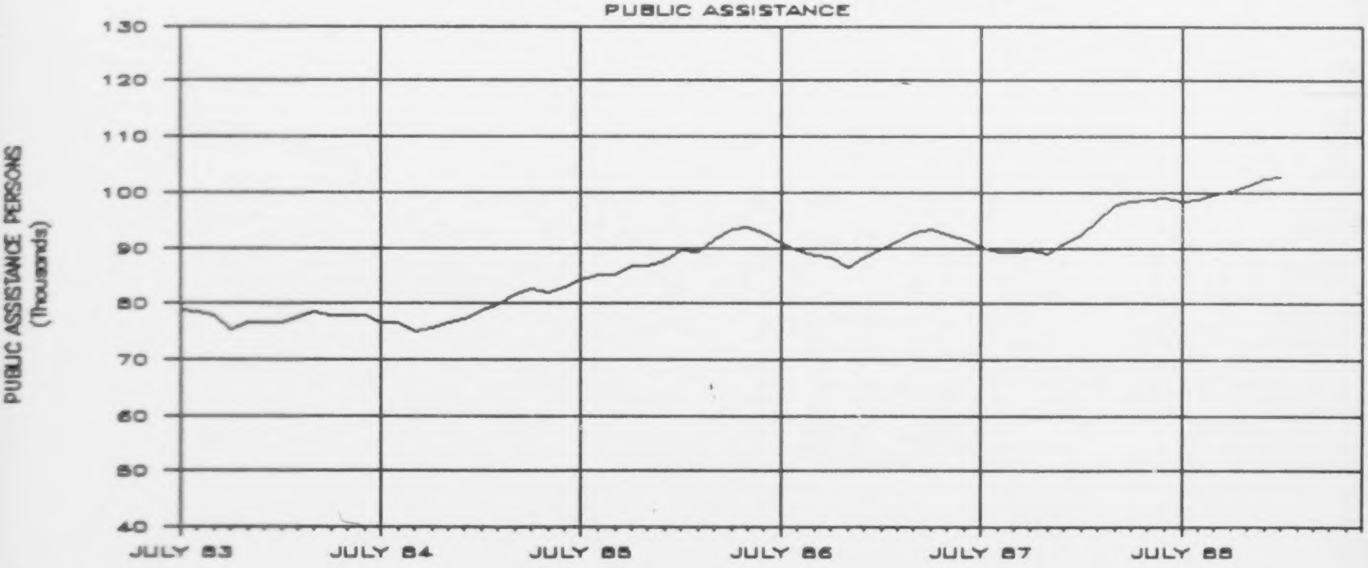
TABLE 28: FOOD STAMP ACTIVITY -- JANUARY 1989

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$509,809	1,711	3,842	1,968	5,073	3,679	8,915
ALBINA	498,471	1,965	5,047	1,289	3,133	3,254	8,180
SOUTHEAST PTLD	419,208	1,615	3,178	1,739	3,745	3,354	6,923
WEST PTLD	507,947	2,431	4,191	2,842	4,243	5,273	8,434
NORTH PTLD	412,293	1,583	3,970	1,204	2,722	2,787	6,692
NORTHEAST PTLD	513,553	2,445	4,827	1,852	3,339	4,297	8,166
EAST PTLD	749,472	3,171	7,363	2,103	4,993	5,274	12,356
NORTH REGION (1)	$3,610,753	14,921	32,418	12,997	27,248	27,918	59,666
CORVALLIS	183,278	606	1,403	843	1,740	1,449	3,143
ASTORIA	143,444	463	1,044	593	1,331	1,056	2,375
ST. HELENS	130,215	405	979	492	1,297	897	2,276
WOODBURN	211,124	502	1,258	857	2,602	1,359	3,860
NEWPORT	233,829	615	1,454	1,031	2,437	1,646	3,891
ALBANY	280,271	1,114	2,492	1,000	2,353	2,114	4,845
LEBANON	244,179	706	1,769	930	2,444	1,636	4,213
SOUTH SALEM	596,705	2,476	5,494	2,031	4,594	4,507	10,088
NORTH SALEM	367,949	999	3,075	1,171	3,128	2,170	6,203
DALLAS	171,610	594	1,324	643	1,718	1,237	3,042
TILLAMOOK	90,839	260	567	414	1,064	674	1,631
BEAVERTON	503,176	1,709	3,970	1,841	4,751	3,550	8,721
MCMINNVILLE	293,845	907	2,103	1,195	3,010	2,102	5,113
WEST REGION (3)	$3,450,464	11,356	26,932	13,041	32,469	24,397	59,401
COOS BAY	383,992	1,203	2,881	1,456	3,668	2,659	6,549
GOLD BEACH	85,451	234	526	378	949	612	1,475
ROSEBURG	523,563	1,759	4,261	1,788	4,503	3,547	8,764
SPRINGFIELD	539,555	1,946	4,969	1,810	4,134	3,756	9,103
MEDFORD	639,505	2,279	5,479	2,237	5,351	4,516	10,830
ASHLAND	95,230	236	510	555	1,128	791	1,638
GRANTS PASS	356,213	1,146	2,809	1,378	3,245	2,524	6,054
CAVE JUNCTION	123,234	277	786	491	1,131	768	1,917
EUGENE	335,288	1,389	2,773	1,511	2,871	2,900	5,644
WEST EUGENE	412,374	1,481	3,699	1,570	3,212	3,051	6,911
COTTAGE GROVE	161,906	541	1,339	558	1,389	1,099	2,728
FLORENCE	111,318	383	885	386	995	769	1,880
SOUTH REGION (6)	$3,767,629	12,874	30,917	14,118	32,576	26,992	63,493
BAKER	83,136	300	715	369	813	669	1,528
BEND	290,417	816	1,996	1,178	3,007	1,994	5,003
JOHN DAY	32,068	117	255	133	332	250	587
CONDON	16,258	38	89	78	189	116	278
BURNS	26,910	69	163	121	316	190	479
PRINEVILLE	54,384	160	376	226	587	386	963
MADRAS	112,695	188	500	447	1,390	635	1,890
KLAMATH FALLS	347,062	814	2,078	1,393	3,724	2,207	5,802
LAKEVIEW	28,424	61	147	125	380	186	527
ONTARIO	179,182	431	1,114	683	2,137	1,114	3,251
PENDLETON	116,487	448	922	410	1,063	858	1,985
HERMISTON	207,115	486	1,281	776	2,223	1,262	3,504
MLTN-FRWTR	68,124	191	424	279	710	470	1,134
LAGRANDE	130,300	433	1,050	459	1,244	892	2,294
ENTERPRISE	20,031	69	124	89	230	158	354
THE DALLES	130,097	393	950	502	1,198	895	2,148
HOOD RIVER	66,887	191	440	265	713	456	1,153
EAST REGION (8)	$1,909,577	5,205	12,624	7,533	20,256	12,738	32,880
STATE TOTAL	$12,738,423	44,356	102,891	47,689	112,549	92,045	215,440

FOOD STAMPS
TOTAL PERSONS



FOOD STAMP PERSONS
PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

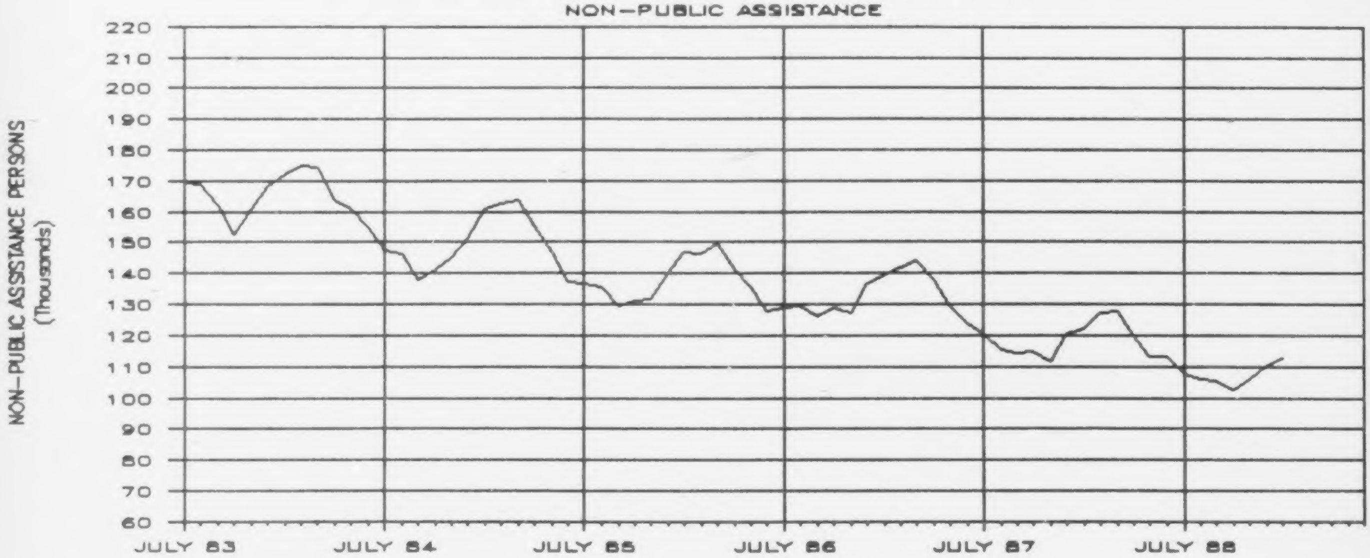
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440						207,775

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	78,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891						100,528

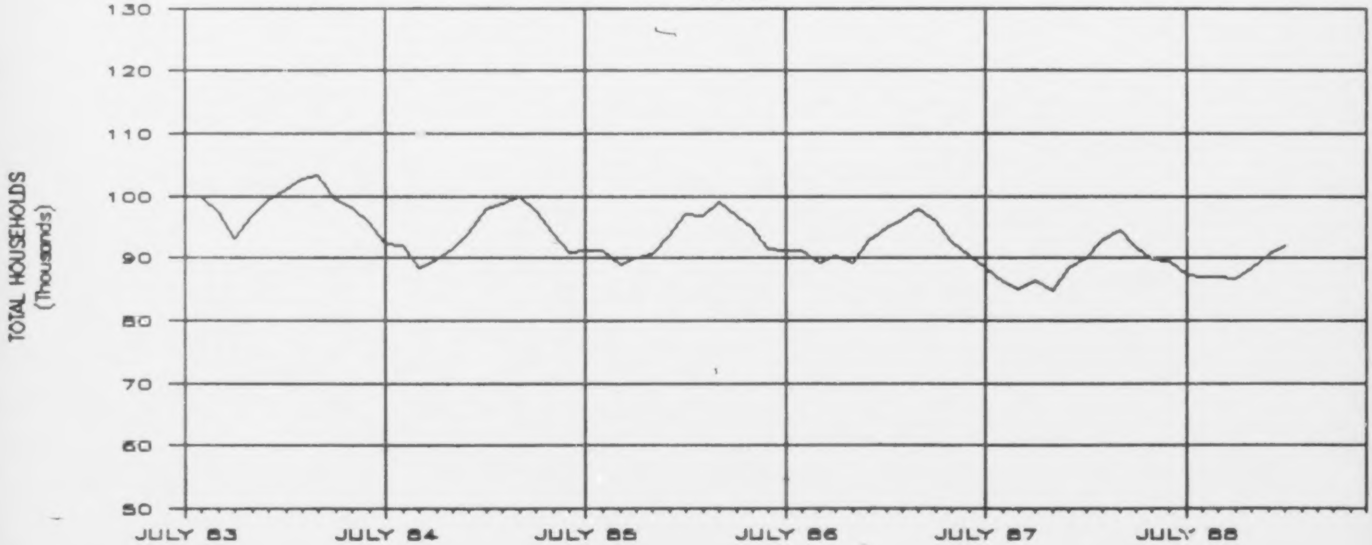
FOOD STAMP PERSONS

NON–PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

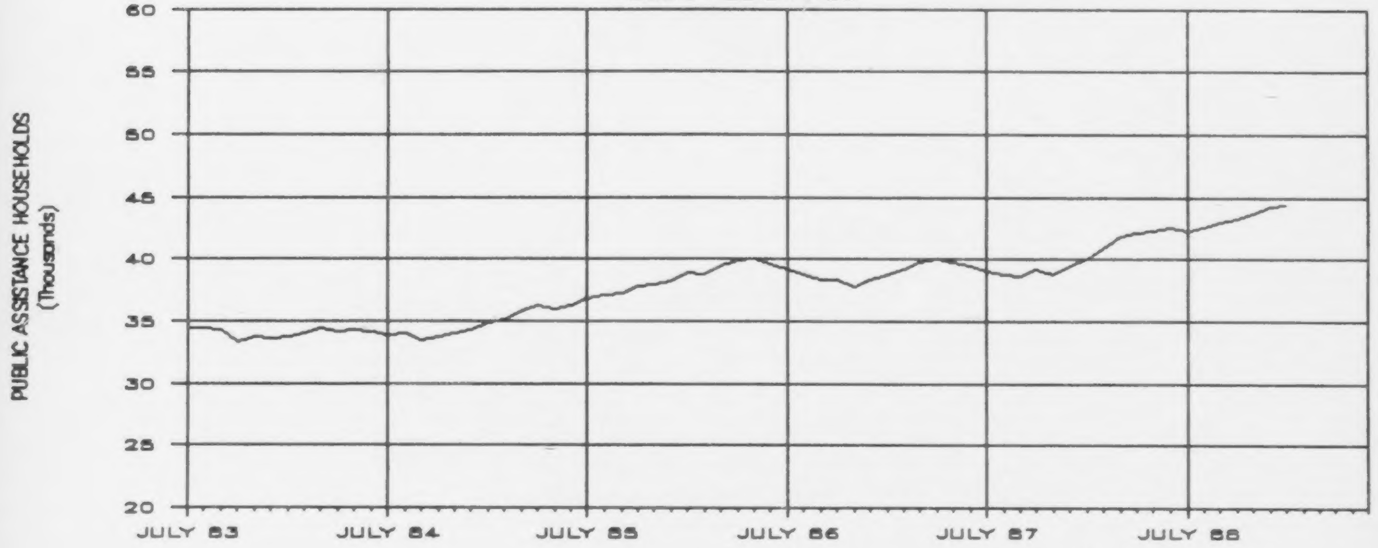
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549						107,247

TOTAL — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045						88,512

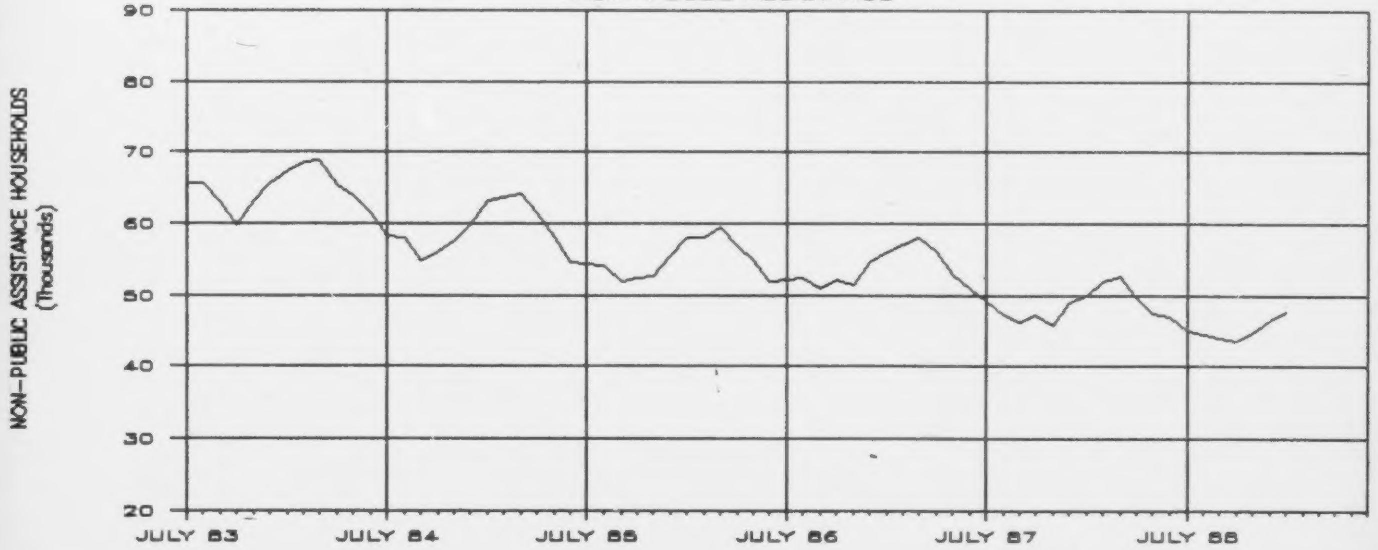
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356						43,361

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689						45,151

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,983	1,514	50.75%	272	9.12%	1,786	59.87%	7	0.23%
ALBINA	2,722	1,983	72.85%	622	22.85%	2,605	95.70%	7	0.26%
SE PORTLAND	2,511	860	34.25%	666	26.52%	1,526	60.77%	10	0.40%
WEST PORTLAND	3,952	86	2.18%	2,826	71.51%	2,912	73.68%	7	0.18%
NO PORTLAND	2,354	1,470	62.45%	513	21.79%	1,983	84.24%	7	0.30%
NE PORTLAND	3,332	1,837	55.13%	854	25.63%	2,691	80.76%	7	0.21%
EAST PORTLAND	4,243	2,221	52.35%	414	9.76%	2,635	62.10%	35	0.82%
AFS N. REGION	22,097	9,971	45.12%	6,167	27.91%	16,138	73.03%	80	0.36%
CORVALLIS	1,474	89	6.04%	322	21.85%	411	27.88%	0	0.00%
ASTORIA	1,035	178	17.20%	51	4.93%	229	22.13%	10	0.97%
ST HELENS	748	322	43.05%	229	30.61%	551	73.66%	2	0.27%
WOODBURN	1,364	211	15.47%	294	21.55%	505	37.02%	3	0.22%
NEWPORT	1,653	330	19.96%	176	10.65%	506	30.61%	6	0.36%
ALBANY	2,020	180	8.91%	390	19.31%	570	28.22%	9	0.45%
LEBANON	1,736	967	55.70%	53	3.05%	1,020	58.76%	6	0.35%
SO SALEM	4,603	428	9.30%	1,576	34.24%	2,004	43.54%	18	0.39%
NO SALEM	2,349	503	21.41%	608	25.88%	1,111	47.30%	10	0.43%
DALLAS	1,210	277	22.89%	38	3.14%	315	26.03%	0	0.00%
TILLAMOOK	645	87	13.49%	33	5.12%	120	18.60%	1	0.16%
BEAVERTON	3,082	1,246	40.43%	285	9.25%	1,531	49.68%	14	0.45%
MCMINNVILLE	2,099	461	21.96%	172	8.19%	633	30.16%	11	0.52%
AFS W. REGION	24,018	5,279	21.98%	4,227	17.60%	9,506	39.58%	90	0.37%
COOS BAY	2,699	783	29.01%	64	2.37%	847	31.38%	15	0.56%
GOLD BEACH	598	67	11.20%	7	1.17%	74	12.37%	0	0.00%
ROSEBURG	3,620	866	23.92%	96	2.65%	962	26.57%	16	0.44%
SPRINGFIELD	3,799	627	16.50%	732	19.27%	1,359	35.77%	21	0.55%
MEDFORD	4,626	1,045	22.59%	424	9.17%	1,469	31.76%	27	0.58%
ASHLAND	827	140	16.93%	107	12.94%	247	29.87%	2	0.24%
GRANTS PASS	2,437	688	28.23%	341	13.99%	1,029	42.22%	10	0.41%
CAVE JUNCTION	759	184	24.24%	18	2.37%	202	26.61%	1	0.13%
EUGENE	2,627	207	7.88%	671	25.54%	878	33.42%	16	0.61%
WEST EUGENE	3,115	453	14.54%	774	24.85%	1,227	39.39%	7	0.22%
COTTAGE GROVE	1,167	370	31.71%	93	7.97%	463	39.67%	0	0.00%
FLORENCE	750	85	11.33%	44	5.87%	129	17.20%	1	0.13%
AFS S. REGION	27,024	5,515	20.41%	3,371	12.47%	8,886	32.88%	116	0.43%
BAKER	701	40	5.71%	12	1.71%	52	7.42%	0	0.00%
BEND	2,046	230	11.24%	17	0.83%	247	12.07%	18	0.88%
JOHN DAY	256	54	21.09%	4	1.56%	58	22.66%	0	0.00%
CONDON	126	17	13.49%	0	0.00%	17	13.49%	0	0.00%
BURNS	201	67	33.33%	18	8.96%	85	42.29%	0	0.00%
PRINEVILLE	393	84	21.37%	4	1.02%	88	22.39%	1	0.25%
MADRAS	670	293	43.73%	8	1.19%	301	44.93%	1	0.15%
K. FALLS	2,411	857	35.55%	16	0.66%	873	36.21%	12	0.50%
LAKEVIEW	192	22	11.46%	3	1.56%	25	13.02%	0	0.00%
ONTARIO	1,117	480	42.97%	18	1.61%	498	44.58%	2	0.18%
PENDLETON	858	117	13.64%	10	1.17%	127	14.80%	1	0.12%
HERMISTON	1,278	195	15.26%	3	0.23%	198	15.49%	5	0.39%
MLTN-FRWTR	506	109	21.54%	7	1.38%	116	22.92%	1	0.20%
LA GRANDE	871	101	11.60%	5	0.57%	106	12.17%	2	0.23%
ENTERPRISE	135	3	2.22%	0	0.00%	3	2.22%	0	0.00%
THE DALLES	892	145	16.26%	12	1.35%	157	17.60%	5	0.56%
HOOD RIVER	452	41	9.07%	7	1.55%	48	10.62%	2	0.44%
AFS E. REGION	13,105	2,855	21.79%	144	1.10%	2,999	22.88%	50	0.38%
AFS STATE TOTAL	86,244	23,620	27.39%	13,909	16.13%	37,529	43.51%	336	0.39%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	27	2	7.41%	0	0.00%	2	7.41%	0	0.00%
YOUNG	33	4	12.12%	1	3.03%	5	15.15%	0	0.00%
WEST PORTLAND	23	2	8.70%	2	8.70%	4	17.39%	0	0.00%
NE PORTLAND	37	9	24.32%	1	2.70%	10	27.03%	0	0.00%
SE PORTLAND	26	2	7.69%	0	0.00%	2	7.69%	0	0.00%
SSD N. REGION	146	19	13.01%	4	2.74%	23	15.75%	0	0.00%
ASTORIA	26	5	19.23%	0	0.00%	5	19.23%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	71	8	11.27%	0	0.00%	8	11.27%	0	0.00%
NEWPORT	49	3	6.12%	1	2.04%	4	8.16%	0	0.00%
ALBANY	193	5	2.59%	3	1.55%	8	4.15%	0	0.00%
SALEM	189	20	10.58%	0	0.00%	20	10.58%	0	0.00%
DALLAS	79	0	0.00%	2	2.53%	2	2.53%	0	0.00%
TILLAMOOK	35	2	5.71%	0	0.00%	2	5.71%	0	0.00%
BEAVERTON	17	1	5.88%	0	0.00%	1	5.88%	0	0.00%
MCMINNVILLE	102	14	13.73%	0	0.00%	14	13.73%	0	0.00%
SSD W. REGION	762	58	7.61%	6	0.79%	64	8.40%	0	0.00%
COOS BAY	98	8	8.16%	2	2.04%	10	10.20%	0	0.00%
GOLD BEACH	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	168	3	1.79%	2	1.19%	5	2.98%	0	0.00%
CENTRAL POINT	128	13	10.16%	0	0.00%	13	10.16%	0	0.00%
GRANTS PASS	73	6	8.22%	0	0.00%	6	8.22%	0	0.00%
EUGENE	345	30	8.70%	3	0.87%	33	9.57%	0	0.00%
FLORENCE	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
SSD S. REGION	860	62	7.21%	7	0.81%	69	8.02%	0	0.00%
BAKER	22	1	4.55%	1	4.55%	2	9.09%	1	4.55%
BEND	73	7	9.59%	1	1.37%	8	10.96%	0	0.00%
JOHN DAY	17	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	13	0	0.00%	1	7.69%	1	7.69%	0	0.00%
K. FALLS	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
ONTARIO	65	8	12.31%	0	0.00%	8	12.31%	0	0.00%
PENDLETON	61	1	1.64%	1	1.64%	2	3.28%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	43	5	11.63%	0	0.00%	5	11.63%	0	0.00%
ENTERPRISE	21	0	0.00%	1	4.76%	1	4.76%	0	0.00%
THE DALLES	30	1	3.33%	3	10.00%	4	13.33%	0	0.00%
HOOD RIVER	30	1	3.33%	1	3.33%	2	6.67%	0	0.00%
SSD E. REGION	391	27	6.91%	9	2.30%	36	9.21%	1	0.26%
SSD STATE TOTAL	2,159	166	7.69%	26	1.20%	192	8.89%	1	0.05%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,243	9,990	44.91%	6,171	27.74%	16,161	72.66%	80	0.36%
WEST REG. TOT.	24,780	5,337	21.54%	4,233	17.08%	9,570	38.62%	90	0.36%
SOUTH REG. TOT.	27,884	5,577	20.00%	3,378	12.11%	8,955	32.12%	116	0.42%
EAST REG. TOT.	13,496	2,882	21.35%	153	1.13%	3,035	22.49%	51	0.38%
STATE TOTAL	88,403	23,786	26.91%	13,935	15.76%	37,721	42.67%	337	0.38%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$480,277	$273,493	56.94%	$41,186	8.58%	$314,679	65.52%	$1,191	0.25%
ALBINA	467,221	333,321	71.34%	118,947	25.46%	452,268	96.80%	1,588	0.34%
SE PORTLAND	369,102	138,142	37.43%	99,312	26.91%	237,454	64.33%	1,467	0.40%
WEST PORTLAND	461,343	14,858	3.22%	332,071	71.98%	346,929	75.20%	648	0.14%
NO PORTLAND	389,165	262,549	67.46%	86,151	22.14%	348,700	89.60%	1,181	0.30%
NE PORTLAND	465,564	288,431	61.95%	117,339	25.20%	405,770	87.16%	1,072	0.23%
EAST PORTLAND	687,136	407,008	59.23%	66,252	9.64%	473,260	68.87%	5,727	0.83%
AFS N. REGION	$3,319,808	$1,717,802	51.74%	$861,258	25.94%	$2,579,060	77.69%	$12,874	0.39%
CORVALLIS	184,651	20,419	11.06%	44,221	23.95%	64,640	35.01%	56	0.03%
ASTORIA	135,298	28,001	20.70%	6,926	5.12%	34,927	25.81%	1,442	1.07%
ST HELENS	126,336	62,526	49.49%	40,523	32.08%	103,049	81.57%	396	0.31%
WOODBURN	215,556	39,591	18.37%	57,968	26.89%	97,559	45.26%	525	0.24%
NEWPORT	232,079	63,663	27.43%	21,733	9.36%	85,396	36.80%	540	0.23%
ALBANY	277,006	31,956	11.54%	60,220	21.74%	92,176	33.28%	1,748	0.63%
LEBANON	253,627	177,030	69.80%	8,189	3.23%	185,219	73.03%	763	0.30%
SO SALEM	604,101	76,668	12.69%	238,943	39.55%	315,611	52.24%	2,644	0.44%
NO SALEM	389,397	99,286	25.50%	111,915	28.74%	211,201	54.24%	1,760	0.45%
DALLAS	170,072	58,517	34.41%	6,588	3.87%	65,105	38.28%	(171)	-0.10%
TILLAMOOK	89,265	16,743	18.76%	4,367	4.89%	21,110	23.65%	300	0.34%
BEAVERTON	493,296	219,727	44.54%	49,639	10.06%	269,366	54.61%	1,531	0.31%
MCMINNVILLE	297,444	91,386	30.72%	25,613	8.61%	116,999	39.33%	1,321	0.44%
AFS W. REGION	$3,468,128	$985,513	28.42%	$676,845	19.52%	$1,662,358	47.93%	$12,855	0.37%
COOS BAY	395,451	150,503	38.06%	9,085	2.30%	159,588	40.36%	2,051	0.52%
GOLD BEACH	83,016	15,373	18.52%	698	0.84%	16,071	19.36%	0	0.00%
ROSEBURG	534,778	178,027	33.29%	13,244	2.48%	191,271	35.77%	2,688	0.50%
SPRINGFIELD	545,397	112,696	20.66%	114,206	20.94%	226,902	41.60%	3,338	0.61%
MEDFORD	660,867	184,705	27.95%	58,012	8.78%	242,717	36.73%	4,200	0.64%
ASHLAND	100,458	23,476	23.37%	10,999	10.95%	34,475	34.32%	465	0.46%
GRANTS PASS	349,662	134,785	38.55%	48,145	13.77%	182,930	52.32%	1,049	0.30%
CAVE JUNCTION	118,851	39,471	33.21%	2,632	2.21%	42,103	35.43%	179	0.15%
EUGENE	318,820	41,101	12.89%	81,010	25.41%	122,111	38.30%	2,190	0.69%
WEST EUGENE	420,092	88,951	21.17%	106,223	25.29%	195,174	46.46%	659	0.16%
COTTAGE GROVE	169,331	69,053	40.78%	12,704	7.50%	81,757	48.28%	(146)	-0.09%
FLORENCE	104,957	15,677	14.94%	6,024	5.74%	21,701	20.68%	65	0.06%
AFS S. REGION	$3,801,680	$1,053,818	27.72%	$462,982	12.18%	$1,516,800	39.90%	$16,738	0.44%
BAKER	88,645	7,143	8.06%	1,501	1.69%	8,644	9.75%	62	0.07%
BEND	293,801	47,126	16.04%	2,164	0.74%	49,290	16.78%	3,087	1.05%
JOHN DAY	33,794	9,569	28.32%	558	1.65%	10,127	29.97%	0	0.00%
CONDON	17,455	2,957	16.94%	0	0.00%	2,957	16.94%	0	0.00%
BURNS	29,047	10,636	36.62%	1,860	6.40%	12,496	43.02%	0	0.00%
PRINEVILLE	52,372	13,061	24.94%	635	1.21%	13,696	26.15%	197	0.38%
MADRAS	116,219	59,409	51.12%	1,403	1.21%	60,812	52.33%	260	0.22%
K. FALLS	373,974	168,515	45.06%	1,780	0.48%	170,295	45.54%	1,588	0.42%
LAKEVIEW	27,375	3,367	12.30%	571	2.09%	3,938	14.39%	0	0.00%
ONTARIO	174,858	98,285	56.21%	3,217	1.84%	101,502	58.05%	422	0.24%
PENDLETON	116,081	19,627	16.91%	1,266	1.09%	20,893	18.00%	(183)	-0.16%
HERMISTON	205,552	46,109	22.43%	387	0.19%	46,496	22.62%	977	0.48%
MLTN-FRWTR	69,251	18,139	26.19%	1,028	1.48%	19,167	27.68%	236	0.34%
LA GRANDE	126,853	20,426	16.10%	525	0.41%	20,951	16.52%	355	0.28%
ENTERPRISE	16,268	519	3.19%	0	0.00%	519	3.19%	0	0.00%
THE DALLES	126,177	27,468	21.77%	1,446	1.15%	28,914	22.92%	626	0.50%
HOOD RIVER	68,510	7,868	11.48%	1,197	1.75%	9,065	13.23%	206	0.30%
AFS E. REGION	$1,936,232	$560,224	28.93%	$19,538	1.01%	$579,762	29.94%	$7,833	0.40%
AFS STATE TOTAL	$12,525,848	$4,317,357	34.47%	$2,020,623	16.13%	$6,337,980	50.60%	$50,300	0.40%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,658	$171	10.31%	$0	0.00%	$171	10.31%	$0	0.00%
YOUNG	2,204	279	12.66%	53	2.40%	332	15.06%	0	0.00%
WEST PORTLAND	1,454	128	8.80%	164	11.28%	292	20.08%	0	0.00%
NE PORTLAND	1,990	610	30.65%	78	3.92%	688	34.57%	0	0.00%
SE PORTLAND	1,493	59	3.95%	0	0.00%	59	3.95%	0	0.00%
SSD N. REGION	$8,799	$1,247	14.17%	$295	3.35%	$1,542	17.52%	$0	0.00%
ASTORIA	1,059	216	20.40%	0	0.00%	216	20.40%	0	0.00%
ST HELENS	90	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	3,637	523	14.38%	0	0.00%	523	14.38%	0	0.00%
NEWPORT	2,429	114	4.69%	54	2.22%	168	6.92%	0	0.00%
ALBANY	8,569	230	2.68%	195	2.28%	425	4.96%	0	0.00%
SALEM	9,563	1,148	12.00%	0	0.00%	1,148	12.00%	0	0.00%
DALLAS	3,035	0	0.00%	92	3.03%	92	3.03%	0	0.00%
TILLAMOOK	1,541	83	5.39%	0	0.00%	83	5.39%	0	0.00%
BEAVERTON	1,120	77	6.88%	0	0.00%	77	6.88%	0	0.00%
MCMINNVILLE	5,634	850	15.09%	0	0.00%	850	15.09%	0	0.00%
SSD W. REGION	$36,677	$3,241	8.84%	$341	0.93%	$3,582	9.77%	$0	0.00%
COOS BAY	5,044	480	9.52%	85	1.69%	565	11.20%	0	0.00%
GOLD BEACH	904	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	9,761	175	1.79%	50	0.51%	225	2.31%	0	0.00%
CENTRAL POINT	7,272	754	10.37%	0	0.00%	754	10.37%	0	0.00%
GRANTS PASS	3,868	220	5.69%	0	0.00%	220	5.69%	0	0.00%
EUGENE	16,498	1,543	9.35%	61	0.37%	1,604	9.72%	0	0.00%
FLORENCE	1,722	107	6.21%	0	0.00%	107	6.21%	0	0.00%
SSD S. REGION	$45,069	$3,279	7.28%	$196	0.43%	$3,475	7.71%	$0	0.00%
BAKER	930	90	9.68%	60	6.45%	150	16.13%	88	9.46%
BEND	3,775	362	9.59%	84	2.23%	446	11.81%	0	0.00%
JOHN DAY	688	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	435	0	0.00%	10	2.30%	10	2.30%	0	0.00%
K. FALLS	688	108	15.70%	0	0.00%	108	15.70%	0	0.00%
ONTARIO	3,142	381	12.13%	0	0.00%	381	12.13%	0	0.00%
PENDLETON	3,067	45	1.47%	90	2.93%	135	4.40%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,987	150	7.55%	0	0.00%	150	7.55%	0	0.00%
ENTERPRISE	976	0	0.00%	38	3.89%	38	3.89%	0	0.00%
THE DALLES	1,501	48	3.20%	222	14.79%	270	17.99%	0	0.00%
HOOD RIVER	1,331	90	6.76%	10	0.75%	100	7.51%	0	0.00%
SSD E. REGION	$18,520	$1,274	6.88%	$514	2.78%	$1,788	9.65%	$88	0.48%
SSD STATE TOTAL	$109,065	$9,041	8.29%	$1,346	1.23%	$10,387	9.52%	$88	0.08%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,328,607	$1,719,049	51.64%	$861,553	25.88%	$2,580,602	77.53%	$12,874	0.39%
WEST REG. TOT.	3,504,805	988,754	28.21%	677,186	19.32%	1,665,940	47.53%	12,855	0.37%
SOUTH REG. TOT.	3,846,749	1,057,097	27.48%	463,178	12.04%	1,520,275	39.52%	16,738	0.44%
EAST REG. TOT.	1,954,752	561,498	28.72%	20,052	1.03%	581,550	29.75%	7,921	0.41%
STATE TOTAL	$12,634,913	$4,326,398	34.24%	$2,021,969	16.00%	$6,348,367	50.24%	$50,388	0.40%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,440	1,269	3,282	2,153	478,007	307	70	307	168	30,311
MULTNOMAH	562,000	62,584	129,577	22,829	8,108	21,702	14,871	3,075,821	1,489	367	1,489	773	145,684
REGION TOTAL	817,100	77,554	201,572	26,269	9,377	24,984	17,024	3,553,828	1,796	437	1,796	941	175,995
WEST REGION													
BENTON	69,200	8,261	14,939	1,110	411	1,003	700	140,321	117	28	117	63	13,007
CLATSOP	33,100	3,680	8,170	888	319	844	569	116,928	75	17	75	43	9,006
COLUMBIA	36,100	3,230	10,456	919	332	851	571	117,817	82	21	82	42	8,137
LINCOLN	37,600	4,029	8,379	1,169	414	1,101	742	150,588	232	58	232	124	21,571
LINN	87,000	10,619	23,682	3,623	1,306	3,413	2,316	460,410	443	106	443	234	45,267
MARION	214,500	21,749	58,277	8,195	2,831	7,655	5,232	1,059,555	1,008	234	1,008	553	101,209
POLK	45,800	5,409	12,338	1,014	364	922	648	122,740	120	25	120	72	11,389
TILLAMOOK	21,000	2,035	5,322	473	172	437	312	54,203	16	4	16	8	1,144
WASHINGTON	280,000	15,510	76,554	3,995	1,432	3,706	2,494	511,442	203	52	203	100	19,330
YAMHILL	58,400	5,459	17,159	1,958	687	1,797	1,216	244,823	334	80	334	176	31,486
REGION TOTAL	882,700	79,981	235,276	23,344	8,268	21,729	14,800	2,978,827	2,630	625	2,630	1,415	261,546
SOUTH REGION													
COOS	57,500	6,143	14,675	2,402	887	2,273	1,567	310,926	385	88	385	212	41,633
CURRY	17,200	1,999	3,733	446	163	424	286	54,160	40	10	40	20	4,073
DOUGLAS	93,000	10,481	26,659	3,637	1,300	3,460	2,363	460,396	381	90	381	207	37,315
JACKSON	141,700	16,254	37,483	4,919	1,788	4,681	3,083	694,682	563	138	563	292	59,368
JOSEPHINE	61,700	9,330	15,817	2,707	969	2,593	1,741	352,677	441	101	441	243	47,097
LANE	267,700	33,847	67,635	10,648	3,849	9,924	6,633	1,392,142	1,717	406	1,717	920	174,122
REGION TOTAL	638,800	78,053	166,003	24,759	8,956	23,355	15,673	3,264,984	3,527	833	3,527	1,894	363,608
EAST REGION													
BAKER	15,300	1,902	3,805	498	172	481	329	59,816	149	36	149	80	15,434
CROOK	13,500	1,335	3,899	342	128	318	210	43,358	21	6	21	9	1,114
DESCHUTES	65,600	5,755	18,379	1,706	604	1,583	1,050	222,547	188	46	188	98	19,741
GILLIAM (1)	1,850	137	717	114	44	109	71	15,491	10	3	10	4	1,022
GRANT	8,500	1,042	2,285	120	48	114	74	15,275	70	17	70	36	5,704
HARNEY	7,200	722	2,010	131	49	126	84	16,233	43	11	43	21	4,199
HOOD RIVER	16,500	1,495	4,423	346	125	330	216	46,364	63	15	63	35	7,691
JEFFERSON	11,800	1,444	3,764	689	249	673	480	88,844	21	6	21	9	2,487
KLAMATH	56,900	7,006	15,357	1,970	697	1,861	1,304	251,618	314	70	314	179	32,642
LAKE	7,300	942	2,035	180	67	168	112	22,851	37	8	37	21	2,980
MALHEUR	26,500	4,415	7,875	1,005	316	944	674	124,674	98	22	98	55	9,679
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,300	804	2,194	1,498	302,013	398	96	398	210	44,407
UNION	23,300	2,804	6,967	824	301	785	534	124,770	211	47	211	119	25,209
WALLOWA	7,150	780	2,030	104	40	101	72	12,169	0	0	0	0	0
WASCO (2)	20,400	1,929	5,957	849	288	782	519	110,965	155	39	155	77	17,550
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,178	3,932	10,569	7,227	1,456,988	1,778	422	1,778	953	189,858
SUBSID ADOP ADJ.								7,877					
STATE TOTAL	2,690,000	274,601	701,393	85,550	30,533	80,637	54,724	11,262,504	9,731	2,317	9,731	5,203	991,007

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 348: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1989

COUNTY	FOOD STAMPS (JAN. 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	N5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	5,073	8,915	3,679	509,809	1,133	59	1,016	2,208	548	170	146	19,789	111	193	18,343
MULTNOMAH	22,175	50,751	24,239	3,100,944	4,121	258	5,547	9,926	2,511	1,478	1,586	123,009	554	1,017	104,465
REGION TOTAL	27,248	59,666	27,918	3,610,753	5,254	317	6,563	12,134	3,059	1,648	1,732	142,798	665	1,210	122,808
WEST REGION															
BENTON	1,740	3,143	1,449	183,278	51	7	277	335	287	31	48	2,591	49	83	8,753
CLATSOP	1,331	2,375	1,056	143,444	170	7	206	383	187	50	59	171	21	41	4,826
COLUMBIA	1,297	2,276	897	130,215	138	6	200	344	191	23	28	3,005	19	30	2,957
LINCOLN	2,437	3,891	1,646	233,829	246	15	210	471	310	70	87	10,762	49	92	8,776
LINN	4,797	9,058	3,750	524,450	828	53	696	1,577	605	88	91	8,743	91	153	14,491
MARION	10,324	20,151	8,036	1,175,778	1,547	167	2,787	4,501	1,369	230	240	22,586	193	368	35,271
POLK	1,718	3,042	1,237	171,610	314	15	309	638	308	28	26	2,397	40	82	7,547
TILLAMOOK	1,064	1,631	674	90,839	167	1	129	297	177	19	16	2,055	29	53	4,583
WASHINGTON	4,751	8,721	3,550	503,176	950	59	962	1,971	922	128	142	11,035	237	415	38,824
YAMHILL	3,010	5,113	2,102	293,845	434	13	370	817	555	42	39	6,228	59	122	10,429
REGION TOTAL	32,469	59,401	24,397	3,450,464	4,845	343	6,146	11,334	4,911	709	776	69,575	787	1,439	136,457
SOUTH REGION															
COOS	3,668	6,549	2,659	383,992	505	35	453	993	494	119	106	14,793	57	90	7,429
CURRY	949	1,475	612	85,451	91	8	94	193	164	18	19	2,933	15	28	2,859
DOUGLAS	4,503	8,764	3,547	523,563	612	31	620	1,263	598	157	155	18,900	105	195	19,137
JACKSON	6,479	12,468	5,307	734,735	775	55	819	1,649	993	219	219	12,216	138	254	24,919
JOSEPHINE	4,376	7,971	3,292	479,447	521	22	478	1,021	640	59	71	4,304	81	145	13,570
LANE	12,601	26,266	11,575	1,560,441	1,574	110	2,080	3,764	1,917	514	518	68,434	344	621	62,240
REGION TOTAL	32,576	63,493	26,992	3,767,629	4,078	261	4,544	8,883	4,806	1,086	1,088	121,580	740	1,333	130,154
EAST REGION															
BAKER	813	1,528	669	83,136	-123	3	130	256	142	18	19	1,330	25	44	4,223
CROOK	587	963	386	54,384	25	1	72	98	83	10	13	1,601	11	25	1,705
DESCHUTES	3,007	5,003	1,994	290,417	406	10	383	799	509	41	35	3,979	69	123	11,251
GILLIAM (1)	189	278	116	16,258	8	0	10	18	15	4	6	852	3	6	491
GRANT	332	587	250	32,068	77	1	31	109	75	6	5	917	6	12	1,766
HARNEY	316	479	190	26,910	38	1	40	79	46	5	4	401	9	16	1,227
HOOD RIVER	713	1,153	456	66,887	120	6	89	215	158	11	17	1,992	11	24	2,233
JEFFERSON	1,390	1,890	635	112,695	13	2	68	83	113	9	16	2,093	9	19	1,780
KLAMATH	3,724	5,802	2,207	347,062	269	12	349	630	355	59	71	(6,071)	51	98	8,432
LAKE	380	527	186	28,424	10	0	25	35	33	3	6	488	5	11	841
MALHEUR	2,137	3,251	1,114	179,182	234	15	199	448	290	16	18	(2,999)	24	45	3,873
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,996	6,623	2,590	391,726	416	23	473	912	513	76	65	8,743	53	78	8,130
UNION	1,244	2,294	892	130,300	173	10	144	327	183	28	19	2,993	20	33	4,169
WALLOWA	230	354	158	20,031	54	0	49	103	7	4	4	643	8	14	1,016
WASCO (2)	1,198	2,148	895	130,097	169	5	125	299	181	18	18	1,626	30	59	6,522
WHEELER (1)															
REGION TOTAL	20,256	32,880	12,738	1,909,577	2,135	89	2,187	4,411	2,703	308	316	18,586	334	607	57,658
SUBSID ADOP ADJ.												0			
STATE TOTAL	112,549	215,440	92,045	$12,738,423	16,312	1,010	19,440	36,762	15,479	3,751	3,912	352,539	2,526	4,589	447,077

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	93	18,006	7,205	626,085	12,278	1,700,349	12.9	29.9	34.9
MULTNOMAH	458	84,042	41,686	3,778,041	63,861	10,412,005	38.6	114.8	90.3
REGION TOTAL	551	102,047	48,891	4,404,126	76,139	12,112,355	30.6	84.5	73.0
WEST REGION									
BENTON	25	6,121	2,013	149,044	3,753	503,116	14.5	46.9	45.4
CLATSOP	30	6,800	1,747	123,438	3,078	404,613	25.5	69.6	71.8
COLUMBIA	13	4,214	1,690	150,700	2,987	417,045	23.6	54.6	63.0
LINCOLN	35	9,104	2,517	223,010	4,954	657,641	29.3	88.6	103.5
LINN	120	22,376	6,806	571,609	11,603	1,647,345	39.2	97.8	104.1
MARION	177	33,599	16,565	1,187,750	26,889	3,615,748	35.7	89.8	93.9
POLK	9	999	2,247	175,700	3,965	492,382	20.1	52.5	66.4
TILLAMOOK	10	1,658	1,068	99,065	2,132	253,547	20.8	58.6	77.7
WASHINGTON	112	32,451	7,935	651,556	12,686	1,767,813	13.2	32.6	31.1
YAMHILL	42	7,284	3,923	349,354	6,933	943,449	30.8	70.9	87.6
REGION TOTAL	573	124,604	46,511	3,681,226	78,980	10,702,699	24.6	62.9	67.3
SOUTH REGION									
COOS	84	14,645	4,764	442,327	8,432	1,215,747	39.5	106.8	113.9
CURRY	10	1,757	916	105,103	1,865	256,337	24.7	76.6	85.8
DOUGLAS	80	13,743	6,379	532,632	10,882	1,605,686	37.2	88.6	94.2
JACKSON	95	20,871	8,795	687,121	15,274	2,233,911	33.0	82.2	88.0
JOSEPHINE	45	10,025	5,174	392,560	9,550	1,299,679	42.0	110.1	129.2
LANE	185	39,406	19,645	1,502,645	32,246	4,799,430	37.1	98.1	98.1
REGION TOTAL	499	100,447	45,673	3,662,388	78,249	11,410,790	36.6	94.4	99.4
EAST REGION									
BAKER	10	1,647	1,123	142,530	1,936	308,116	31.4	86.5	99.9
CROOK	9	1,597	636	60,613	1,223	164,372	23.6	53.9	71.3
DESCHUTES	63	16,743	3,474	300,818	6,481	865,495	24.1	57.1	76.3
GILLIAM (1)	3	579	177	9,834	366	44,527	58.9	99.0	150.3
GRANT	3	594	406	40,071	738	96,395	13.4	32.4	69.1
HARNEY	2	388	346	28,090	662	77,448	17.5	41.8	66.5
HOOD RIVER	5	1,303	840	65,391	1,553	191,861	20.0	48.8	69.9
JEFFERSON	10	1,995	963	65,682	2,353	275,577	57.0	127.5	160.2
KLAMATH	41	5,682	3,568	282,636	7,292	922,001	32.7	84.9	102.0
LAKE	3	916	311	14,649	691	71,149	23.0	55.0	72.2
MALHEUR	50	8,726	2,130	167,927	4,267	491,062	35.6	85.6	122.7
MORROW (1)									
SHERMAN (2)									
UMATILLA	98	18,518	4,587	357,328	8,583	1,130,865	37.8	78.7	114.0
UNION	17	3,067	1,657	121,120	2,901	411,628	33.7	76.6	98.5
WALLOWA	0	0	238	25,433	468	59,292	14.1	35.5	49.5
WASCO (2)	8	1,388	1,585	112,021	2,783	380,168	38.3	87.1	105.3
WHEELER (1)									
REGION TOTAL	322	63,143	22,041	1,794,143	42,297	5,489,954	30.1	73.3	93.6
			629						
SUBSID ADOP			0		0				
ADJ.				545		8,422			
STATE TOTAL	1,945	390,241	163,745	13,542,428	275,665	39,724,219	30.0	78.0	80.1

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S665-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

APRIL 1989 BOOKLET

DATA FOR MARCH 1989

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE 1 - ADC Basic Expenditure Comparison
GRAPH 2 - Statewide ADC Basic Persons, ADC Basic Cases
GRAPH 3 - Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH 4 - Statewide ADC Basic Cost per Case, Basic Cost per Person
TABLE 5 - ADC-UN Expenditure Comparison
GRAPH 6 - Statewide ADC-UN Persons, ADC-UN Cases
GRAPH 7 - Statewide ADC-UN Persons per Case, Cost per Person
TABLE 8 - ADC Basic JOBS Information
TABLE 9 - Total ADC Basic Jobs Placements
GRAPH 10 - Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placements
TABLE 11 - ADC Basic JOBS Program Expenditures
GRAPH 12 - Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.
TABLE 13 - ADC-UN JOBS Total Program Expenditures
TABLE 14 - ADC-UN JOBS Information
TABLE 15 - Total ADC-UN Jobs Placements
GRAPH 16 - Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE 17 - Employment-Related Day Care (M5) Expenditures
GRAPH 18 - Statewide ERDC Cases, ERDC Children in Care
GRAPH 19 - Statewide ERDC Cost per Case, Cost per Child
TABLE 20 - Emergency Assistance (E2) Expenditures
GRAPH 21 - Statewide E2 Cases, E2 Cost per Case
TABLE 22 - General Assistance (GA) Expenditure Comparison
GRAPH 23 - Statewide GA Cases, GA Cost per Case
TABLE 24 - Medically Eligible Persons by Program
TABLE 25 - Medical Services by Category of Service
GRAPH 26 - Statewide Medical Exp. Total Funds, General Funds
GRAPH 27 - Statewide Medically Eligibles, Cost per Medical Eligible
TABLE 28 - Food Stamp Activity
GRAPH 29 - Statewide Food Stamp Total Persons, PA Persons
GRAPH 30 - Statewide Food Stamp Non-PA Persons, Total Households
GRAPH 31 - Statewide Food Stamp PA Households, Non-PA Households
TABLE 32 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 33 - Food Stamp DMI, Dollar Value and Loss Rates
TABLE 34 - Public Assistance Data by County

Additional state graphs may be found in the PA chart booklet (green).

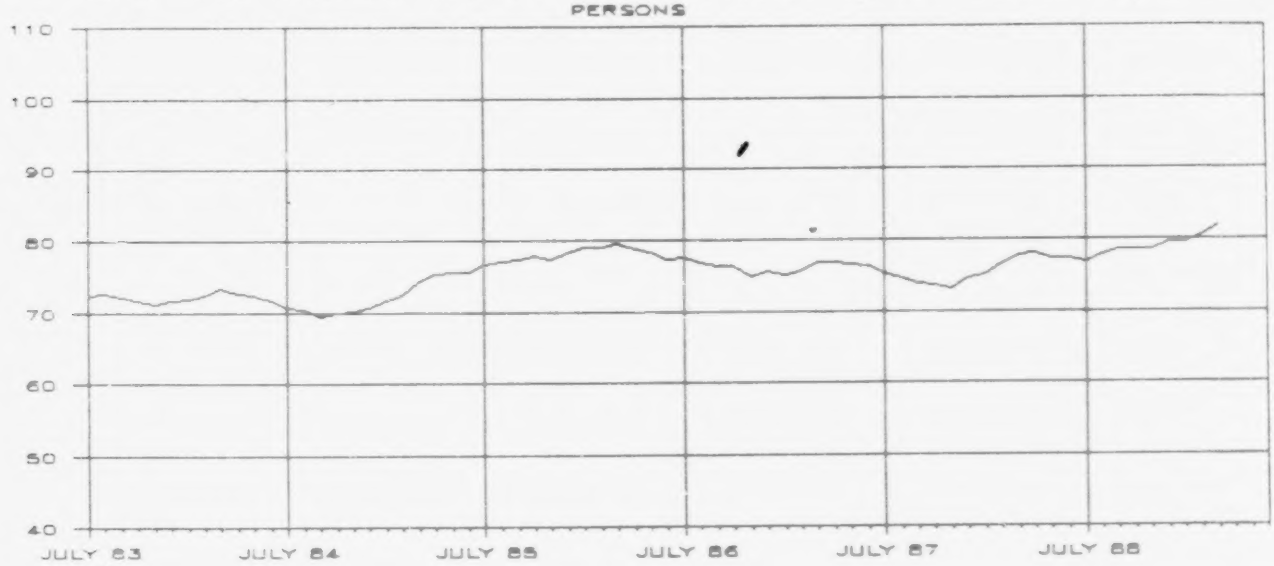
Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- MARCH 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,377	1,308	1,193	(115)	109.64%	$532,005.66	$157.54	$406.73
ALBINA	4,940	1,713	1,613	(100)	106.20%	648,300.45	131.23	378.46
SOUTHEAST PORTLAND	2,296	907	918	11	98.80%	314,862.41	137.14	347.15
WEST PORTLAND	2,036	718	683	(35)	105.12%	257,753.41	126.60	358.99
NORTH PTLD	3,494	1,260	1,341	81	93.96%	473,470.61	135.51	375.77
NORTHEAST PTLD	3,462	1,375	1,317	(58)	104.40%	486,502.89	140.53	353.82
EAST PTLD	5,732	2,229	2,089	(140)	106.70%	878,155.73	153.20	393.97
REGION EXPENDITURE						0.00		
NORTH REGION	25,337	9,510	9,154	(356)	103.89%	$3,591,051.16	$141.73	$377.61
CORVALLIS	1,025	416	438	22	94.98%	146,736.63	143.16	352.73
ASTORIA	894	340	301	(39)	112.96%	123,358.11	137.98	362.82
ST. HELENS	870	333	363	30	91.74%	114,410.33	131.51	343.57
WOODBURN	1,126	389	361	(28)	107.76%	152,309.33	135.27	391.54
NEWPORT	1,101	409	430	21	95.12%	145,859.27	132.48	356.62
ALBANY	1,895	723	817	94	88.49%	249,951.52	131.90	345.71
LEBANON	1,568	601	560	(41)	107.32%	224,317.95	143.06	373.24
SOUTH SALEM	3,958	1,463	1,446	(17)	101.18%	585,786.37	148.00	400.40
NORTH SALEM	2,630	1,002	988	(14)	101.42%	368,448.08	140.09	367.71
DALLAS	977	382	405	23	94.32%	131,618.57	134.72	344.55
TILLAMOOK	449	180	169	(11)	106.51%	56,377.87	125.56	313.21
BEAVERTON	3,708	1,440	1,417	(23)	101.62%	525,900.56	141.83	365.21
MCMINNVILLE	1,827	696	724	28	96.13%	250,464.95	137.09	359.86
REGION EXPENDITURE						7,450.13		
WEST REGION	22,028	8,374	8,419	45	99.47%	$3,082,989.67	$139.96	$368.16
COOS BAY	2,401	941	814	(127)	115.60%	326,457.47	135.97	346.93
GOLD BEACH	451	172	167	(5)	102.99%	59,108.85	131.06	343.66
ROSEBURG	3,547	1,333	1,234	(99)	108.02%	474,512.28	133.78	355.97
SPRINGFIELD	3,823	1,471	1,535	64	95.83%	578,632.23	151.36	393.36
MEDFORD	4,353	1,656	1,548	(108)	106.98%	700,758.97	160.98	423.16
ASHLAND	450	178	177	(1)	100.57%	59,004.11	131.12	331.48
GRANTS PASS	2,060	782	734	(48)	106.54%	277,680.10	134.80	355.09
CAVE JUNCTION	602	213	202	(11)	105.45%	85,054.80	141.29	399.32
EUGENE	1,877	748	829	81	90.23%	262,400.55	139.80	350.80
WEST EUGENE	2,668	1,024	1,150	126	89.04%	368,356.84	138.06	359.72
COTTAGE GROVE	1,003	394	402	8	98.01%	134,798.71	134.40	342.13
FLORENCE	627	233	222	(11)	104.96%	85,984.61	137.14	369.03
REGION EXPENDITURE						5,992.24		
SOUTH REGION	23,862	9,145	9,014	(131)	101.45%	$3,418,741.76	$143.27	$373.84
BAKER	470	173	161	(12)	107.45%	60,870.99	129.51	351.86
BEND	1,597	608	599	(9)	101.50%	229,540.27	143.73	377.53
JOHN DAY	133	56	59	3	94.92%	19,241.73	144.67	343.60
CONDON	113	47	34	(13)	138.24%	16,223.00	143.57	345.17
BURNS	136	53	66	13	80.30%	17,790.68	130.81	335.67
PRINEVILLE	331	134	138	4	97.10%	48,696.71	147.12	363.41
MADRAS	668	251	213	(38)	117.84%	91,155.36	136.46	363.17
KLAMATH FALLS	1,896	709	628	(81)	112.90%	256,206.93	135.13	361.36
LAKEVIEW	170	65	68	3	95.59%	24,402.45	143.54	375.42
ONTARIO	949	322	288	(34)	111.81%	131,104.96	138.15	407.16
PENDLETON	732	272	267	(5)	101.87%	101,370.17	138.48	372.68
HERMISTON	1,133	421	407	(14)	103.44%	160,635.41	141.78	381.56
MLTN-FRWTR	390	144	113	(31)	127.43%	49,191.30	126.13	341.61
LAGRANDE	812	311	277	(34)	112.27%	114,891.77	141.49	369.43
ENTERPRISE	103	41	33	(8)	124.24%	13,021.75	126.42	317.60
THE DALLES	806	297	259	(38)	114.67%	144,270.02	179.00	485.76
HOOD RIVER	347	133	142	9	93.66%	48,177.00	138.84	362.23
REGION EXPENDITURE						0.00		
EAST REGION	10,786	4,037	3,752	(285)	107.60%	$1,526,790.50	$141.55	$378.20
Adjustment						$36,333.00		
STATE TOTAL	82,013	31,066	30,339	(727)	102.40%	$11,655,906.09	$142.12	$375.20

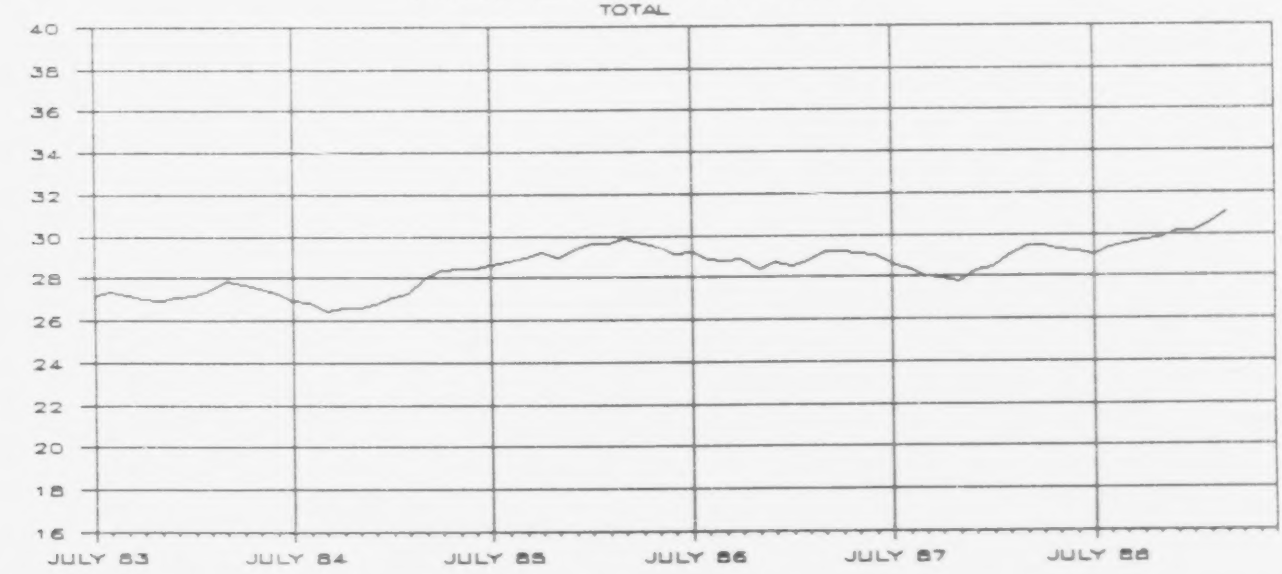
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS



ADC BASIC CASES

TOTAL



PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

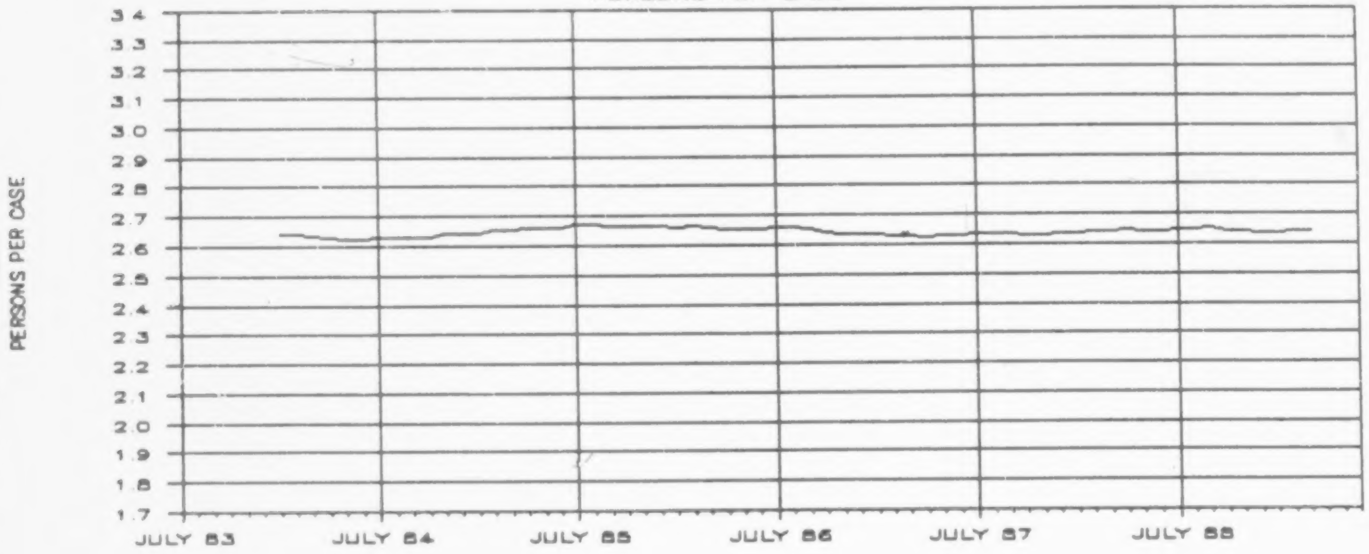
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013				79,104

TOTAL — ADC BASIC CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066				29,928

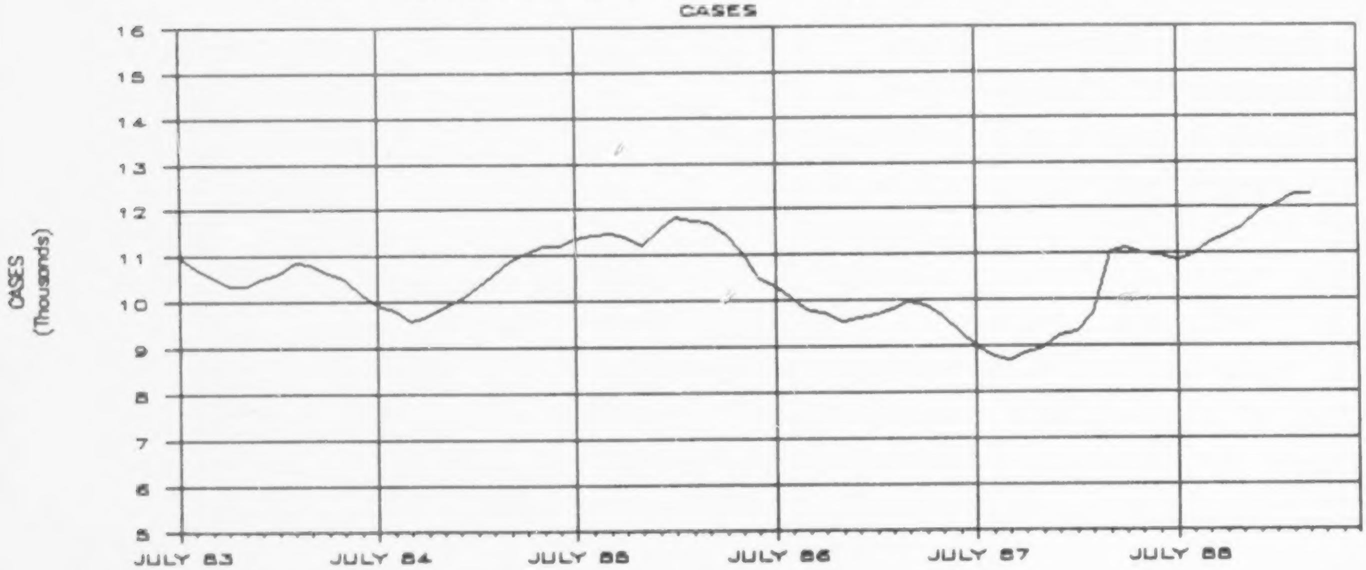
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE



ADC BASIC MANDATORY/VOLUNTARY

CASES



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

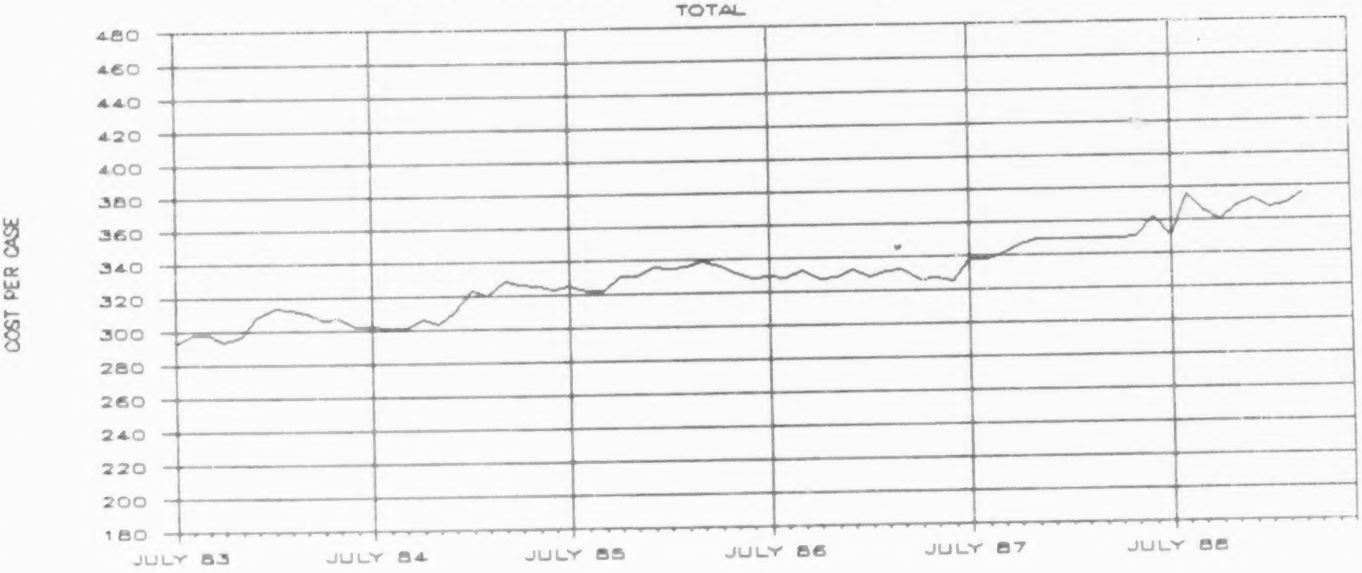
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640				2.643

CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276				11,628

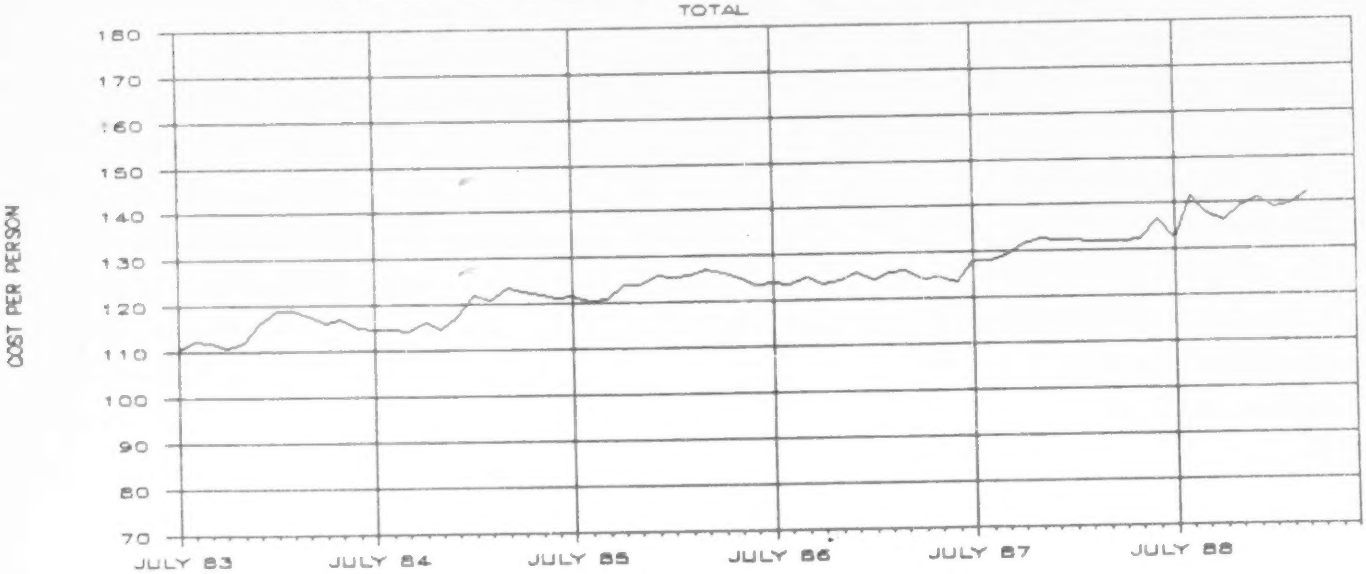
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



ADC BASIC COST PER CASE

TOTAL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.8	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20				367.10

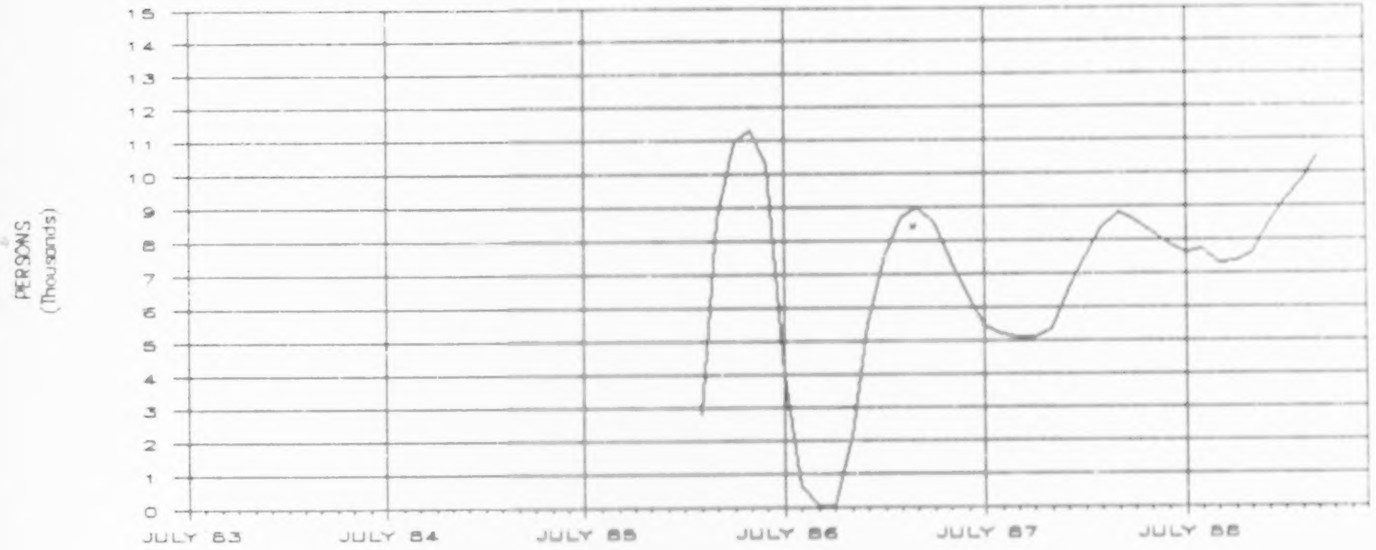
ADC BASIC COST PER PERSON

TOTAL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12				138.89

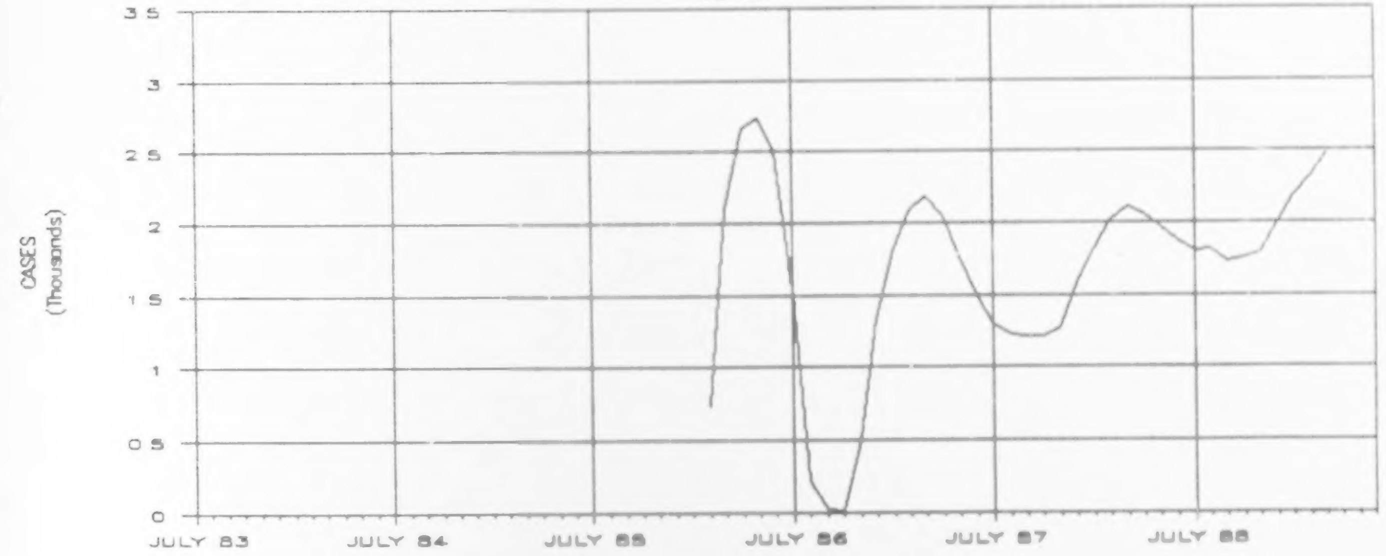
TABLE 5: ADC-UN EXPENDITURE COMPARISON -- MARCH 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	336	77	52	(25)	148.08%	$31,002.00	$92.27	$402.62
ALBINA	237	56	38	(18)	147.37%	24,123.48	101.79	430.78
SOUTHEAST PORTLAND	191	48	43	(5)	111.63%	15,431.42	80.79	321.49
WEST PORTLAND	75	17	23	6	73.91%	6,998.35	93.31	411.67
NORTH PTLD	300	72	78	6	92.31%	27,716.47	92.39	384.95
NORTHEAST PTLD	157	40	40	0	100.00%	18,498.64	117.83	462.47
EAST PTLD	639	163	112	(51)	145.54%	64,063.04	100.26	393.02
REGION EXPENDITURE						0.00		
NORTH REGION	1,935	473	386	(87)	122.54%	$187,833.40	$97.07	$397.11
CORVALLIS	130	32	43	11	74.42%	14,556.99	111.98	454.91
ASTORIA	61	14	17	3	82.35%	6,760.52	110.83	482.89
ST. HELENS	91	22	47	25	46.81%	9,077.88	99.76	412.63
WOODBURN	28	7	16	9	43.75%	2,727.34	97.41	389.62
NEWPORT	230	57	56	(1)	101.79%	20,708.79	90.04	363.31
ALBANY	243	61	86	25	70.93%	23,077.62	94.97	378.32
LEBANON	220	50	63	13	79.37%	24,898.12	113.17	497.96
SOUTH SALEM	794	187	131	(56)	142.75%	86,392.76	108.81	461.99
NORTH SALEM	347	81	84	3	96.43%	32,737.00	94.34	404.16
DALLAS	129	28	31	3	90.32%	13,776.14	106.79	492.01
TILLAMOOK	8	2	7	5	28.57%	511.00	63.88	255.50
BEAVERTON	249	60	47	(13)	127.66%	21,373.24	85.84	356.22
MCMINNVILLE	324	78	100	22	78.00%	33,840.17	104.44	433.85
REGION EXPENDITURE						0.00		
WEST REGION	2,854	679	728	49	93.27%	$290,437.57	$101.77	$427.74
COOS BAY	402	94	70	(24)	134.29%	44,594.96	110.93	474.41
GOLD BEACH	48	12	13	1	92.31%	4,103.98	85.50	342.00
ROSEBURG	483	114	117	3	97.44%	49,250.30	101.97	432.02
SPRINGFIELD	842	192	159	(33)	120.75%	92,374.77	109.71	481.12
MEDFORD	621	151	90	(61)	167.78%	61,817.52	99.55	409.39
ASHLAND	20	5	4	(1)	125.00%	2,605.00	130.25	521.00
GRANTS PASS	327	76	65	(11)	116.92%	32,957.66	100.79	433.65
CAVE JUNCTION	158	35	30	(5)	116.67%	18,206.54	115.23	520.19
EUGENE	209	49	54	5	90.74%	21,276.47	101.80	434.21
WEST EUGENE	451	108	114	6	94.74%	44,848.99	99.44	415.27
COTTAGE GROVE	194	44	36	(8)	122.22%	19,021.27	98.05	432.30
FLORENCE	131	31	36	5	86.11%	13,436.83	102.57	433.45
REGION EXPENDITURE						0.00		
SOUTH REGION	3,886	911	788	(123)	115.61%	$404,494.29	$104.09	$444.01
BAKER	141	34	43	9	79.07%	14,387.42	102.04	423.16
BEND	215	52	47	(5)	110.64%	26,447.46	123.01	508.60
JOHN DAY	66	16	14	(2)	114.29%	5,810.85	88.04	363.18
CONDON	7	2	6	4	33.33%	931.00	133.00	465.50
BURNS	45	11	10	(1)	110.00%	4,986.69	110.82	453.34
PRINEVILLE	23	7	14	7	50.00%	2,410.54	104.81	344.36
MADRAS	34	8	14	6	57.14%	3,726.99	109.62	465.87
KLAMATH FALLS	274	60	74	14	81.08%	33,746.40	123.16	562.44
LAKEVIEW	28	6	10	4	60.00%	2,616.00	93.43	436.00
ONTARIO	132	31	26	(5)	119.23%	12,090.44	91.59	390.01
PENDLETON	113	29	28	(1)	103.57%	12,249.57	108.40	422.4[illegible]
HERMISTON	224	53	37	(16)	143.24%	24,134.19	107.74	455.36
MLTN-FRWTR	62	14	19	5	73.68%	5,894.00	95.06	421.00
LAGRANDE	194	44	44	0	100.00%	21,369.93	110.15	485.68
ENTERPRISE	3	1	3	2	33.33%	155.76	51.92	155.76
THE DALLES	156	39	35	(4)	111.43%	18,028.53	115.57	462.27
HOOD RIVER	55	13	24	11	54.17%	5,544.00	100.80	426.46
REGION EXPENDITURE						0.00		
EAST REGION	1,772	420	448	28	93.75%	$194,529.77	$109.78	$463.17
Adjustment						$0.00		
STATE TOTAL	10,447	2,483	2,350	(133)	105.66%	$1,077,295.03	$103.12	$433.87

ADC—UN PERSONS



ADC—UN CASES
TOTAL



ADC-UN PERSONS

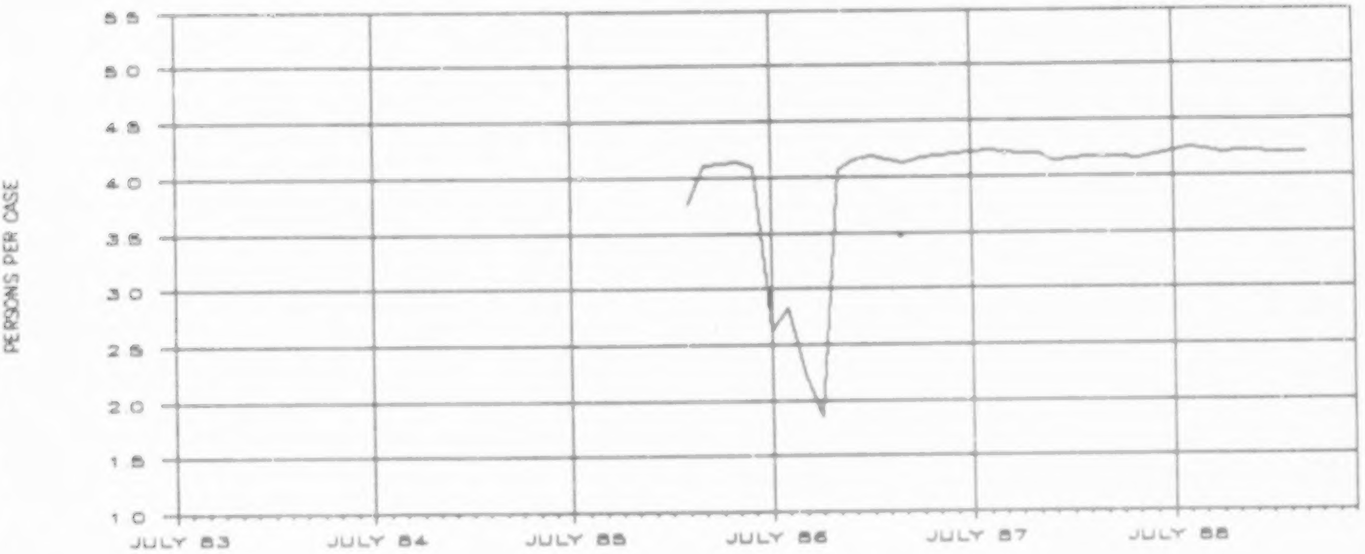
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447				8,378

TOTAL

ADC-UN CASES

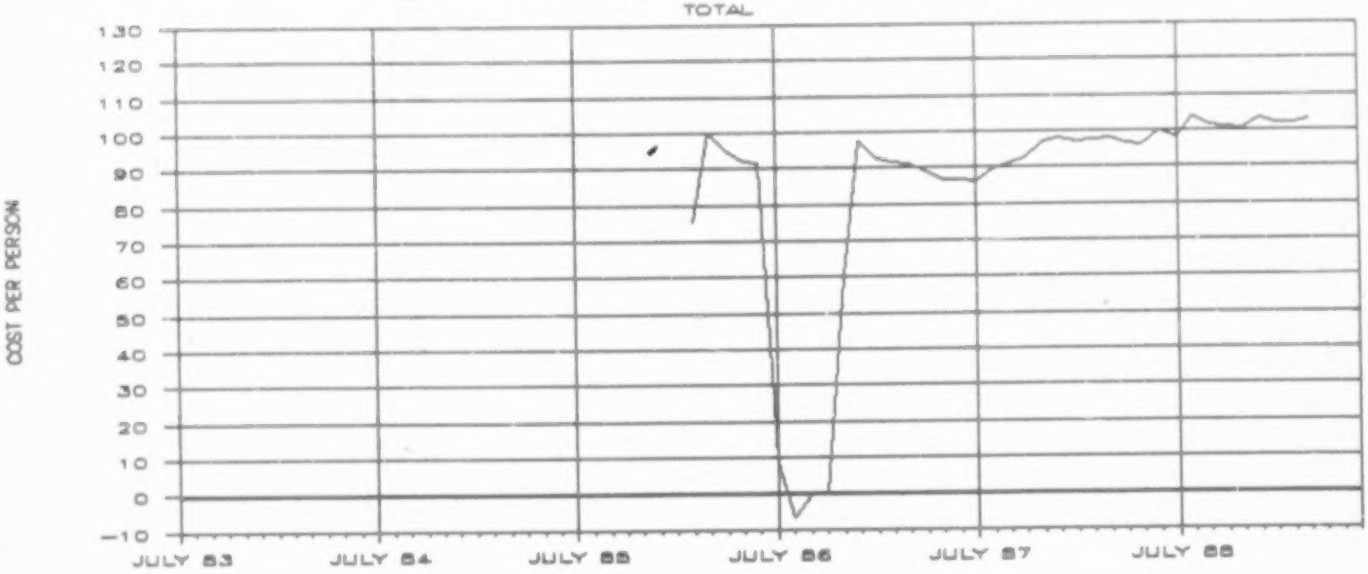
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483				1,986

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON

TOTAL



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207				4.219

TOTAL

ADC-UN COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12				101.73

TABLE 8: ADC JOBS INFORMATION -- MARCH 1989

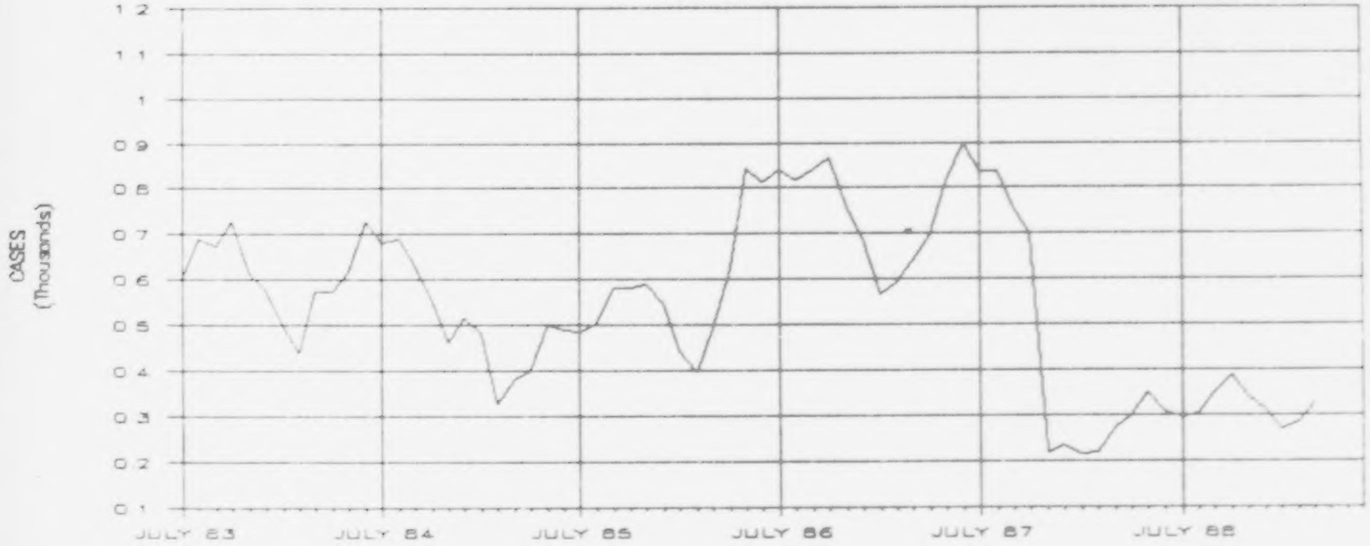
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAN/VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC SANCTIONS	ADC REQUESTED SANCTION BY AFS 4570 (BRANCH RPT. FOR MONTH)
CLACKAMAS	42.13%	1,308	551	28	0	28	5.08%	49	1
ALBINA	37.01%	1,713	634	3	0	3	0.47%	99	4
SOUTHEAST PTLD	39.25%	907	356	11	4	15	4.21%	74	1
WEST PTLD	25.34%	809	205	4	3	7	3.41%	45	0
NORTH PTLD	36.75%	1,260	463	10	2	12	2.59%	72	0
NORTHEAST PTLD	33.67%	1,375	463	8	3	11	2.38%	95	2
EAST PTLD	43.07%	2,229	960	16	0	16	1.67%	111	1
NORTH REGION	37.83%	9,601	3,632	80	12	92	2.53%	545	9
CORVALLIS	50.48%	416	210	1	0	1	0.48%	86	2
ASTORIA	30.88%	340	105	2	3	5	4.76%	34	0
ST. HELENS	39.04%	333	130	6	8	14	10.77%	26	1
WOODBURN	33.93%	389	132	5	7	12	9.09%	23	1
NEWPORT	42.30%	409	173	4	0	4	2.31%	29	1
ALBANY	39.70%	723	287	8	4	12	4.18%	96	2
LEBANON	39.10%	601	235	9	1	10	4.26%	66	2
SOUTH SALEM	47.37%	1,463	693	3	0	3	0.43%	52	1
NORTH SALEM	35.78%	1,009	361	15	9	24	6.65%	77	0
DALLAS	36.39%	382	139	5	4	9	6.47%	41	1
TILLAMOOK	36.11%	180	65	6	1	7	10.77%	17	0
BEAVERTON	31.04%	1,440	447	21	8	29	6.49%	108	4
MCMINNVILLE	36.78%	696	256	16	1	17	6.64%	49	1
WEST REGION	38.58%	8,381	3,233	101	46	147	4.55%	704	16
COOS BAY	37.83%	941	356	10	10	20	5.62%	116	6
GOLD BEACH	29.07%	172	50	0	0	0	0.00%	11	2
ROSEBURG	41.11%	1,333	548	8	3	11	2.01%	170	6
SPRINGFIELD	52.21%	1,471	768	12	0	12	1.56%	81	1
MEDFORD	41.91%	1,656	694	12	0	12	1.73%	73	0
ASHLAND	39.89%	178	71	10	0	10	14.08%	24	1
GRANTS PASS	41.69%	782	326	16	1	17	5.21%	61	0
CAVE JUNCTION	53.52%	213	114	1	0	1	0.88%	21	0
EUGENE	46.19%	749	346	7	0	7	2.02%	121	2
WEST EUGENE	40.33%	1,024	413	9	3	12	2.91%	118	6
COTTAGE GROVE	37.06%	394	146	7	0	7	4.79%	47	2
FLORENCE	39.48%	233	92	0	0	0	0.00%	9	0
SOUTH REGION	42.90%	9,146	3,924	92	17	109	2.78%	852	26
BAKER	38.73%	173	67	4	1	5	7.46%	12	2
BEND	39.51%	610	241	9	3	12	4.98%	36	0
JOHN DAY	51.79%	56	29	0	0	0	0.00%	1	1
CONDON	27.66%	47	13	0	0	0	0.00%	0	0
BURNS	33.96%	53	18	0	0	0	0.00%	2	0
PRINEVILLE	35.07%	134	47	2	1	3	6.38%	8	0
MADRAS	25.50%	251	64	5	0	5	7.81%	13	0
KLAMATH FALLS	31.31%	709	222	5	0	5	2.25%	70	1
LAKEVIEW	41.54%	65	27	2	0	2	7.41%	4	0
ONTARIO	24.22%	322	78	4	5	9	11.54%	13	0
PENDLETON	37.87%	272	103	2	0	2	1.94%	25	0
HERMISTON	33.73%	421	142	10	8	18	12.68%	28	1
MLTN-FRWTR	29.17%	144	42	2	0	2	4.76%	3	0
LAGRANDE	55.31%	311	172	2	0	2	1.16%	23	2
ENTERPRISE	36.59%	41	15	1	0	1	6.67%	5	1
THE DALLES	51.52%	297	153	4	0	4	2.61%	5	0
HOOD RIVER	40.60%	133	54	1	0	1	1.85%	3	0
EAST REGION	36.82%	4,039	1,487	53	18	71	4.77%	251	8
STATE TOTAL	39.39%	31,167	12,276	326	93	419	3.41%	2,352	59

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MARCH 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	4	1	3	4	$8.50	$4.30	$5.35
0701	Albina	5	52	35	22	57	4.83	4.29	4.62
1401	SE Portland	8	30	24	14	38	5.41	4.58	5.11
2501	W Portland	3	18	16	5	21	4.92	4.07	4.72
2601	N Portland	4	46	32	18	50	5.10	4.65	4.94
2801	NE Portland	6	42	38	10	48	4.64	3.76	4.45
3501	E Portland	0	38	33	5	38	5.61	4.75	5.49
	NORTH REGION	26	230	179	77	256	5.09	4.37	4.87
0201	Corvallis	1	5	5	1	6	4.10	3.50	4.00
0401	Astoria	1	12	11	2	13	4.25	4.50	4.29
0501	St. Helens	2	22	18	6	24	4.57	3.70	4.35
1901	Woodburn	5	13	16	2	18	4.53	3.58	4.43
2101	Newport	4	26	22	8	30	4.15	3.99	4.11
2201	Albany	3	22	19	6	25	4.29	3.70	4.14
2202	Lebanon	1	29	18	12	30	4.55	4.25	4.43
2401	South Salem	3	30	21	12	33	5.40	4.63	5.12
2402	North Salem	18	37	50	5	55	4.76	3.52	4.64
2701	Dallas	3	24	19	8	27	4.60	3.97	4.41
2901	Tillamook	3	11	12	2	14	3.99	4.34	4.04
3401	Beaverton	23	52	51	24	75	5.26	4.22	4.93
3601	McMinnville	0	34	24	10	34	4.33	5.59	4.70
	WEST REGION	67	317	286	98	384	4.67	4.26	4.57
0601	Coos Bay	6	26	16	16	32	4.19	3.90	4.05
0801	Gold Beach	0	3	1	2	3	4.00	4.00	4.00
1001	Roseburg	12	51	39	24	63	3.96	3.65	3.85
1101	Springfield	0	53	37	16	53	4.55	4.13	4.43
1501	Medford	0	27	16	11	27	4.57	4.13	4.39
1502	Ashland	1	13	13	1	14	4.80	3.50	4.71
1701	Grants Pass	6	37	24	19	43	4.57	3.80	4.23
1702	Cave Junction	0	11	1	10	11	6.00	3.58	3.80
2001	Eugene	2	34	18	18	36	4.08	4.89	4.48
2002	West Eugene	3	38	26	15	41	4.14	4.17	4.15
2003	Cottage Grove	0	12	9	3	12	4.79	4.25	4.66
3201	Florence	3	12	11	4	15	3.69	3.39	3.61
	SOUTH REGION	33	317	211	139	350	4.31	4.01	4.19
0101	Baker	5	13	7	11	18	5.52	5.07	5.29
0901	Bend	0	46	32	14	46	4.08	3.93	4.04
1201	John Day	1	4	3	2	5	4.95	4.60	4.81
1202	Condon	0	1	1	0	1	7.62	0.00	7.62
1301	Burns	0	4	2	2	4	4.18	3.35	3.76
1601	Prineville	0	11	7	4	11	4.97	4.49	4.79
1602	Madras	3	11	11	3	14	3.82	3.50	3.75
1801	Klamath Falls	10	18	17	11	28	4.05	3.63	3.88
1802	Lakeview	0	2	1	1	2	4.50	3.35	3.93
2301	Ontario	8	12	9	11	20	3.88	3.55	3.70
3001	Pendleton	3	8	8	3	11	5.59	3.57	5.04
3003	Hermiston	6	28	26	8	34	4.72	3.83	4.51
3004	Milton-Freewater	0	2	2	0	2	4.50	0.00	4.50
3101	Lagrande	0	14	7	7	14	6.43	3.55	4.99
3102	Enterprise	0	2	0	2	2	0.00	3.35	3.35
3301	The Dalles	0	18	9	9	18	5.94	4.01	4.98
3302	Hood River	0	2	1	1	2	3.50	3.70	3.60
	EAST REGION	36	196	143	89	232	4.64	3.93	4.37
	STATE TOTAL	162	1,060	819	403	1,222	$4.66	$4.13	$4.49

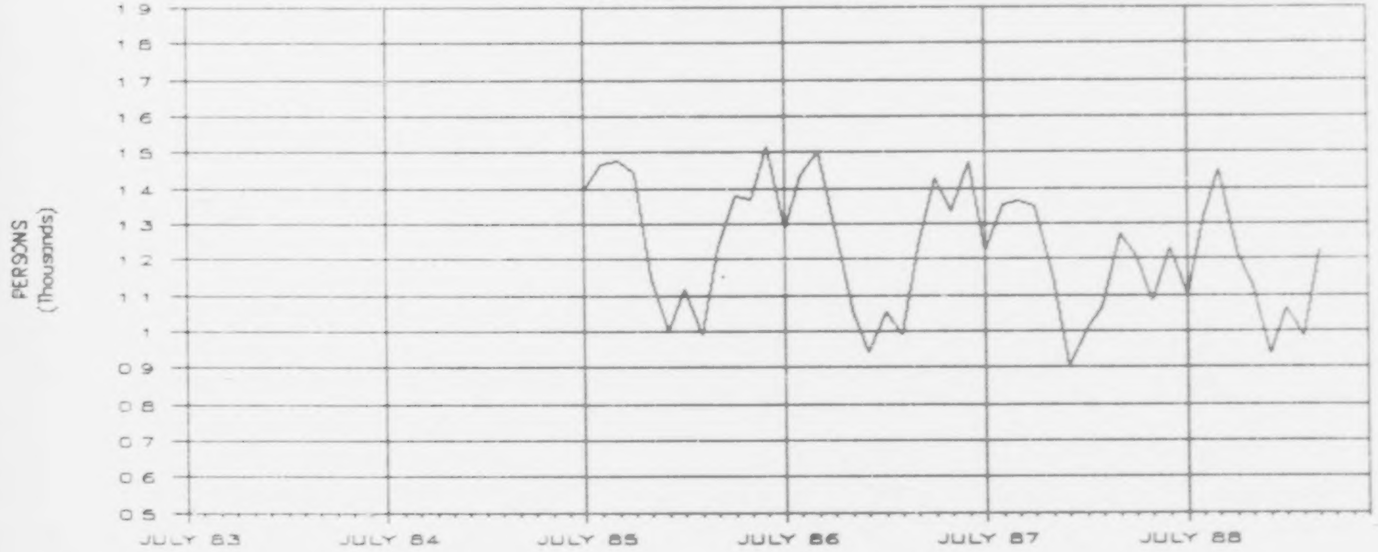
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326				320

ENTERED EMPLOYMENT

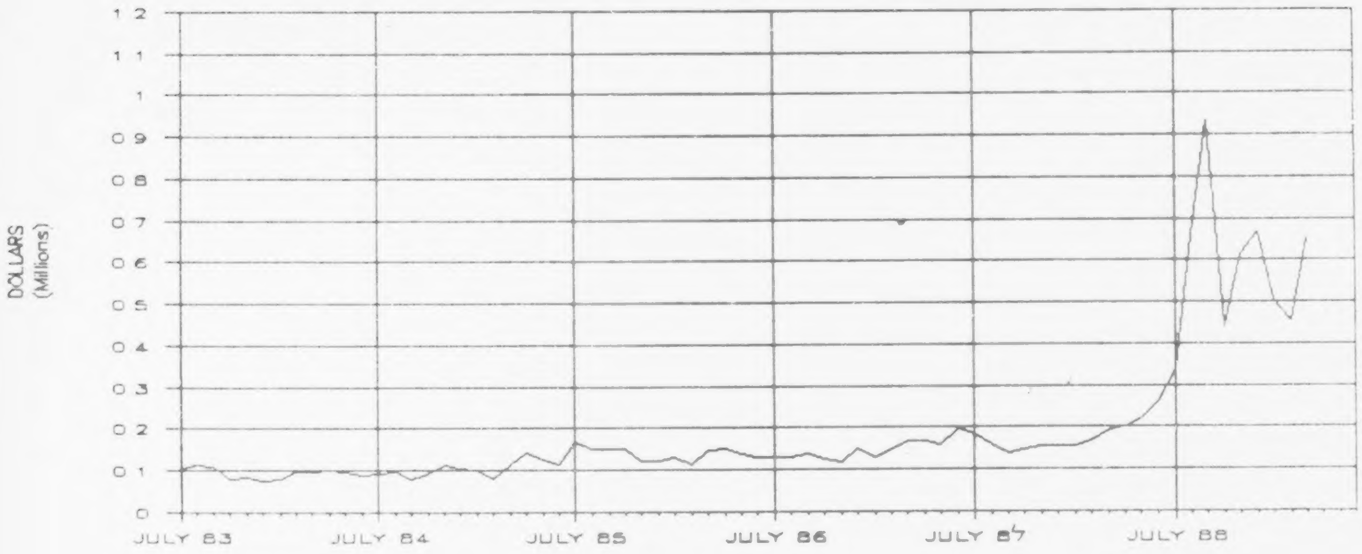
ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,233
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222				1,157

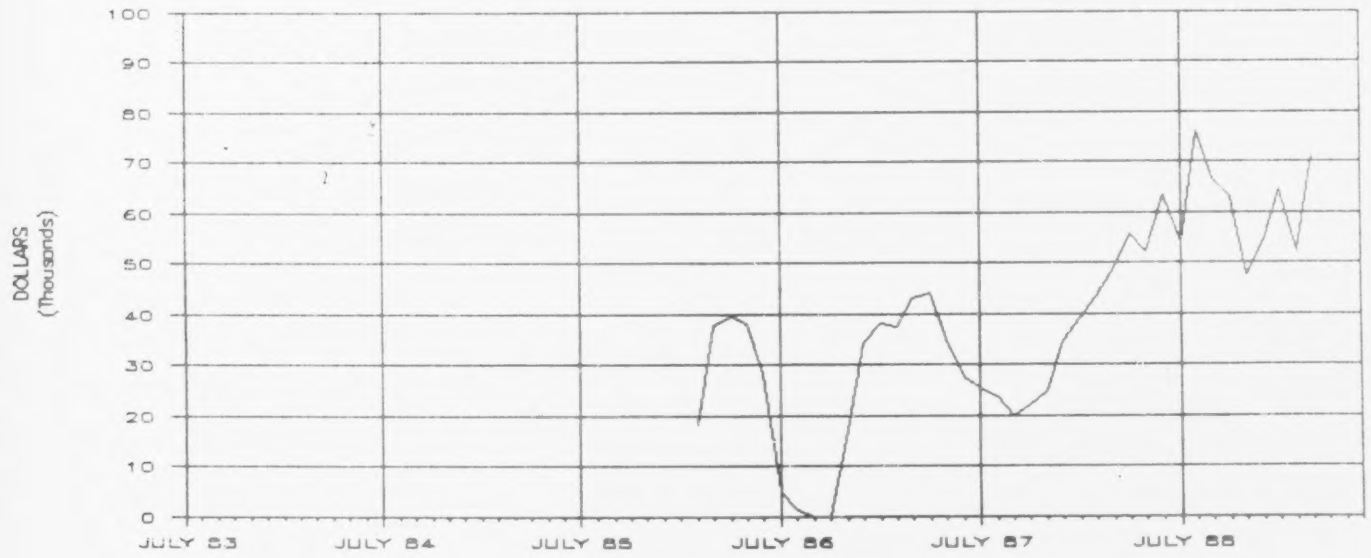
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- MARCH 1989

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC PROJ	ADC TOTAL
CLACKAMAS	$697.26	$14.50	$0.00	$69,452.05	$0.00	$70,163.81
ALBINA	10,654.22	2,375.50	0.00	3,167.91	0.00	16,197.63
SOUTHEAST PTLD	816.75	314.50	0.00	1,635.45	0.00	2,766.70
WEST PTLD	653.95	542.84	0.00	255.97	0.00	1,452.76
NORTH PTLD	6,353.21	811.50	300.00	1,885.87	0.00	9,350.58
NORTHEAST PTLD	4,947.61	1,216.50	0.00	1,713.37	0.00	7,877.48
EAST PTLD	3,807.40	18,368.10	0.00	52,491.57	0.00	74,667.07
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$27,930.40	$23,643.44	$300.00	$130,602.19	$0.00	$182,476.03
CORVALLIS	3,208.67	1,797.53	0.00	874.92	0.00	5,881.12
ASTORIA	429.70	443.32	37.63	1,619.38	0.00	2,530.03
ST. HELENS	1,827.16	268.75	795.25	397.37	0.00	3,288.53
WOODBURN	2,447.93	2,089.75	759.63	3,054.37	0.00	8,351.68
NEWPORT	2,147.52	1,041.21	480.00	1,858.38	0.00	5,527.11
ALBANY	2,927.97	93.50	0.00	321.48	0.00	3,342.95
LEBANON	3,337.20	641.75	0.00	1,728.22	0.00	5,707.17
SOUTH SALEM	6,678.58	8,837.56	835.88	36,625.56	0.00	52,977.58
NORTH SALEM	6,939.83	2,462.49	1,948.50	1,774.30	0.00	13,125.12
DALLAS	1,032.79	576.25	200.00	2,327.99	0.00	4,137.03
TILLAMOOK	529.69	148.00	0.00	387.37	0.00	1,065.06
BEAVERTON	10,907.95	8,567.39	0.00	2,114.89	0.00	21,590.23
MCMINNVILLE	2,247.42	1,841.10	0.00	4,599.23	0.00	8,687.75
REGION EXP.	7,450.13	0.00	0.00	0.00	0.00	7,450.13
WEST REGION	$52,112.54	$28,808.60	$5,056.89	$57,683.46	$0.00	$143,661.49
COOS BAY	2,175.15	606.00	0.00	1,156.77	0.00	3,937.92
GOLD BEACH	0.00	0.00	0.00	243.85	0.00	243.85
ROSEBURG	2,595.95	814.50	136.94	3,326.49	0.00	6,873.88
SPRINGFIELD	11,934.43	14,871.06	1,931.73	26,122.38	0.00	54,859.60
MEDFORD	8,354.43	9,956.97	823.78	88,772.24	0.00	107,907.42
ASHLAND	153.25	34.25	0.00	62.97	0.00	250.47
GRANTS PASS	1,968.08	270.00	454.01	915.80	0.00	3,607.89
CAVE JUNCTION	2,174.18	102.50	0.00	35.00	0.00	2,311.68
EUGENE	4,169.35	1,736.74	0.00	3,957.90	0.00	9,863.99
WEST EUGENE	3,954.45	1,404.95	252.00	2,039.83	0.00	7,651.23
COTTAGE GROVE	668.01	56.00	0.00	1,359.37	15.00	2,098.38
FLORENCE	256.03	52.50	0.00	1,030.04	0.00	1,338.57
REGION EXP.	5,467.51	0.00	0.00	0.00	524.73	5,992.24
SOUTH REGION	$43,870.82	$29,905.47	$3,598.46	$129,022.64	$539.73	$206,937.12
BAKER	876.23	94.05	0.00	1,551.43	0.00	2,521.71
BEND	2,116.13	857.75	958.64	8,181.59	0.00	12,114.11
JOHN DAY	146.72	87.00	0.00	913.88	0.00	1,147.60
CONDON	0.00	0.00	0.00	20.00	0.00	20.00
BURNS	0.00	31.70	0.00	361.98	0.00	393.68
PRINEVILLE	280.50	187.60	718.00	996.15	0.00	2,182.25
MADRAS	180.00	514.99	0.00	1,230.63	0.00	1,925.62
KLAMATH FALLS	1,044.29	206.50	258.00	70.00	0.00	1,578.79
LAKEVIEW	266.41	9.00	0.00	0.00	0.00	275.41
ONTARIO	514.44	216.24	0.00	2,262.80	0.00	2,993.48
PENDLETON	606.52	1,021.50	240.50	552.66	0.00	2,421.18
HERMISTON	1,640.44	1,032.70	0.00	4,300.86	0.00	6,974.00
MLTN-FRWTR	1,265.80	120.50	0.00	265.00	0.00	1,651.30
LAGRANDE	1,589.66	2,363.90	0.00	2,175.71	0.00	6,129.27
ENTERPRISE	62.75	0.00	0.00	0.00	0.00	62.75
THE DALLES	2,050.13	2,390.42	0.00	35,289.87	0.00	39,730.42
HOOD RIVER	1,465.26	711.26	0.00	323.38	0.00	2,499.90
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$14,105.28	$9,845.11	$2,175.14	$58,495.94	$0.00	$84,621.47
ADJ.	$0.00	$0.00	$0.00	$36,293.00	$0.00	36,293.00
STATE TOTAL	$138,019.04	$92,202.62	$11,130.49	$412,097.23	$539.73	$653,989.11

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989				586,104

ADC-UN - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 83-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262				61,087

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- MARCH 1989

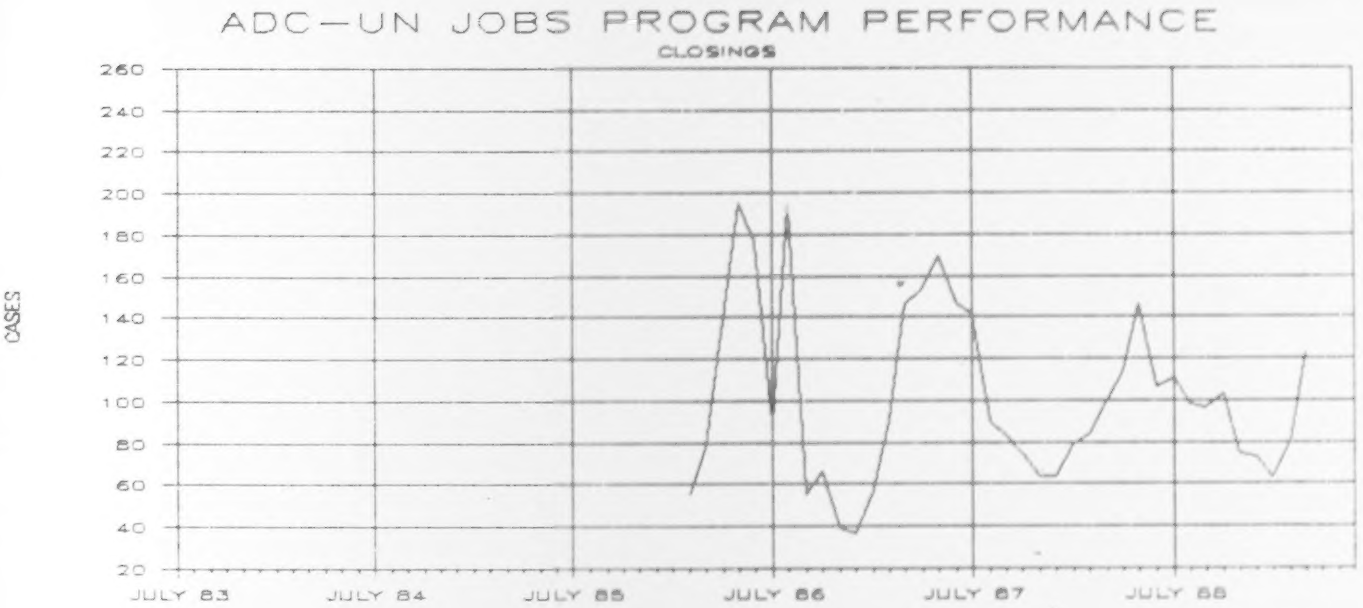
	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	86.00	80.00	0.00	187.99	0.00	0.00	353.99
SOUTHEAST PTLD	209.00	0.00	0.00	516.56	0.00	0.00	725.56
WEST PTLD	74.86	0.00	0.00	112.49	0.00	0.00	187.35
NORTH PTLD	190.00	0.00	0.00	384.09	0.00	0.00	574.09
NORTHEAST PTLD	42.00	0.00	0.00	220.64	0.00	0.00	262.64
EAST PTLD	218.05	0.00	0.00	285.49	0.00	0.00	503.54
NORTH REGION	$819.91	$80.00	$0.00	$1,707.26	$0.00	$0.00	2,607.17
CORVALLIS	555.00	0.00	0.00	114.99	0.00	0.00	669.99
ASTORIA	108.04	0.00	0.00	288.48	0.00	0.00	396.52
ST. HELENS	126.20	0.00	0.00	148.68	0.00	0.00	274.88
WOODBURN	0.00	364.00	0.00	501.34	0.00	0.00	865.34
NEWPORT	860.44	0.00	0.00	463.88	0.00	0.00	1,324.32
ALBANY	100.00	62.90	0.00	415.77	0.00	0.00	578.67
LEBANON	1,823.07	0.00	0.00	1,246.25	0.00	0.00	3,069.32
SOUTH SALEM	5,304.50	417.50	0.00	1,698.78	0.00	0.00	7,420.78
NORTH SALEM	425.00	0.00	0.00	379.79	0.00	0.00	804.79
DALLAS	666.04	0.00	0.00	489.52	0.00	0.00	1,155.56
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	99.95	473.00	0.00	1,312.38	0.00	0.00	1,885.33
MCMINNVILLE	1,063.65	13.50	0.00	1,933.22	0.00	0.00	3,010.37
WEST REGION	$11,131.89	$1,330.90	$0.00	$8,993.08	$0.00	$0.00	$21,455.87
COOS BAY	742.32	127.00	0.00	269.77	0.00	0.00	1,139.09
GOLD BEACH	0.00	0.00	0.00	299.50	0.00	0.00	299.50
ROSEBURG	1,342.81	38.50	0.00	1,710.49	0.00	0.00	3,091.80
SPRINGFIELD	5,387.23	435.92	729.13	5,123.31	0.00	0.00	11,675.59
MEDFORD	2,066.40	598.65	0.00	2,441.75	0.00	0.00	5,106.80
ASHLAND	53.00	0.00	0.00	0.00	0.00	0.00	53.00
GRANTS PASS	627.58	0.00	0.00	206.18	0.00	0.00	833.76
CAVE JUNCTION	1,630.27	3.50	0.00	19.99	0.00	0.00	1,653.76
EUGENE	871.56	0.00	264.00	1,303.39	0.00	0.00	2,438.95
WEST EUGENE	527.70	0.00	0.00	1,311.32	0.00	0.00	1,839.02
COTTAGE GROVE	450.00	10.00	0.00	554.27	0.00	0.00	1,014.27
FLORENCE	133.04	0.00	0.00	225.06	0.00	0.00	358.10
SOUTH REGION	$13,831.91	$1,213.57	$993.13	$13,465.03	$0.00	$0.00	$29,503.64
BAKER	136.36	0.00	0.00	1,011.08	0.00	0.00	1,147.44
BEND	606.65	156.00	149.95	3,110.36	0.00	0.00	4,022.96
JOHN DAY	78.12	0.00	0.00	133.73	0.00	0.00	211.85
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	34.69	0.00	0.00	34.69
PRINEVILLE	253.56	7.00	0.00	734.81	0.00	0.00	995.37
MADRAS	189.60	0.00	0.00	165.39	0.00	0.00	354.99
KLAMATH FALLS	263.40	106.00	0.00	265.00	0.00	0.00	634.40
LAKEVIEW	0.00	43.00	0.00	0.00	0.00	0.00	43.00
ONTARIO	410.90	26.00	0.00	565.53	0.00	0.00	1,002.43
PENDLETON	393.98	69.50	0.00	351.58	0.00	0.00	815.06
HERMISTON	319.65	133.00	0.00	4,415.50	0.00	0.00	4,868.15
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	649.92	406.00	0.00	1,339.61	0.00	0.00	2,395.53
ENTERPRISE	25.76	0.00	0.00	0.00	0.00	0.00	25.76
THE DALLES	499.00	0.00	0.00	526.89	0.00	0.00	1,025.89
HOOD RIVER	215.00	0.00	0.00	63.00	0.00	0.00	278.00
EAST REGION	$4,041.90	$946.50	$149.95	$12,717.17	$0.00	$0.00	$17,855.52
ADJ.	$0.00	$0.00	0.00	($160.00)	$0.00	$0.00	($160.00)
STATE TOTAL	$29,825.61	$3,570.97	$1,143.08	$36,722.54	$0.00	$0.00	$71,262.20

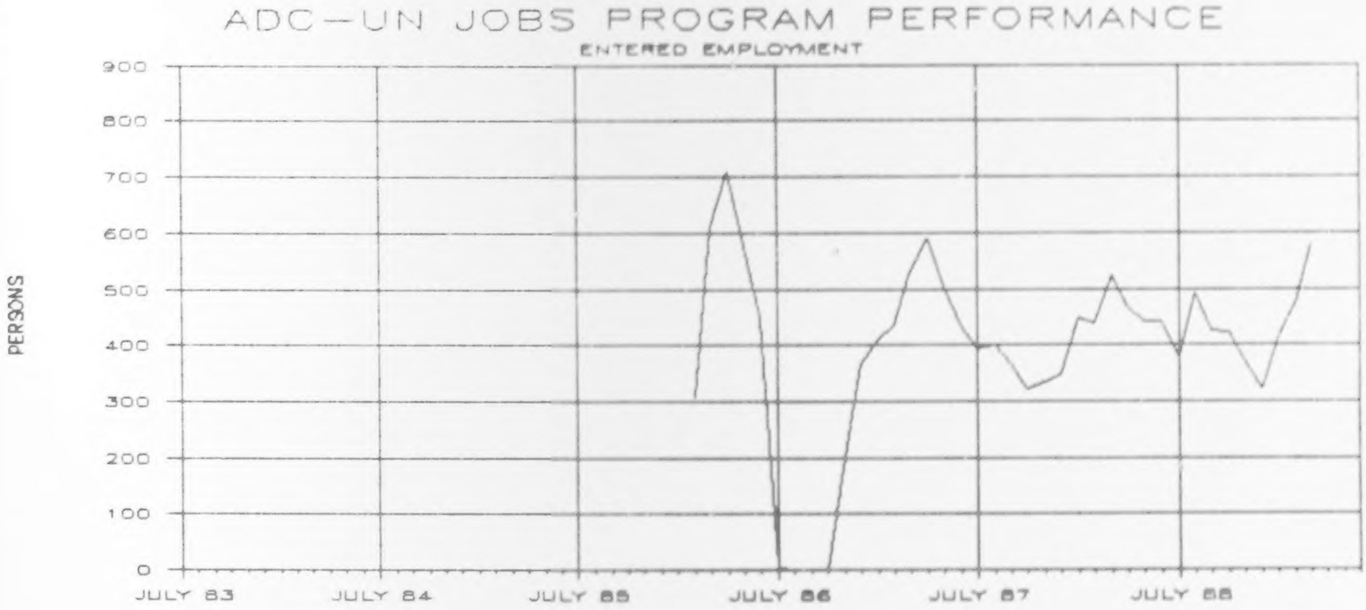
TABLE 14: ADC-UN JOBS INFORMATION -- MARCH 1989

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	UN/M2 MAN/VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC-UN SANCTIONS
CLACKAMAS	88.31%	77	68	1	0	1	1.47%	1
ALBINA	82.14%	56	46	0	1	1	2.17%	0
SOUTHEAST PTLD	81.25%	48	39	3	3	6	15.38%	3
WEST PTLD	89.47%	19	17	1	3	4	23.53%	0
NORTH PTLD	81.94%	72	59	2	2	4	6.78%	2
NORTHEAST PTLD	82.50%	40	33	0	10	10	30.30%	1
EAST PTLD	80.98%	163	132	7	0	7	5.30%	2
NORTH REGION	82.95%	475	394	14	19	33	8.38%	9
CORVALLIS	75.76%	33	25	2	0	2	8.00%	2
ASTORIA	64.29%	14	9	5	3	8	88.89%	2
ST. HELENS	75.00%	24	18	3	6	9	50.00%	1
WOODBURN	28.57%	7	2	2	4	6	300.00%	0
NEWPORT	87.72%	57	50	3	0	3	6.00%	4
ALBANY	73.77%	61	45	2	3	5	11.11%	2
LEBANON	82.00%	50	41	6	3	9	21.95%	2
SOUTH SALEM	83.42%	187	156	5	0	5	3.21%	2
NORTH SALEM	71.95%	82	59	1	4	5	8.47%	0
DALLAS	89.29%	28	25	1	1	2	8.00%	2
TILLAMOOK	0.00%	2	0	2	2	4	0.00%	0
BEAVERTON	61.67%	60	37	2	6	8	21.62%	0
MCMINNVILLE	82.05%	78	64	7	1	8	12.50%	2
WEST REGION	77.75%	683	531	41	33	74	13.94%	19
COOS BAY	88.30%	94	83	4	5	9	10.84%	3
GOLD BEACH	75.00%	12	9	1	0	1	11.11%	0
ROSEBURG	83.33%	114	95	3	1	4	4.21%	7
SPRINGFIELD	90.63%	192	174	9	1	10	5.75%	6
MEDFORD	86.09%	151	130	3	0	3	2.31%	2
ASHLAND	100.00%	5	5	0	0	0	0.00%	0
GRANTS PASS	77.63%	76	59	2	1	3	5.08%	1
CAVE JUNCTION	74.29%	35	26	1	0	1	3.85%	1
EUGENE	79.59%	49	39	0	0	0	0.00%	1
WEST EUGENE	80.56%	108	87	7	2	9	10.34%	4
COTTAGE GROVE	72.73%	44	32	9	0	9	28.13%	1
FLORENCE	80.65%	31	25	2	0	2	8.00%	0
SOUTH REGION	83.86%	911	764	41	10	51	6.68%	26
BAKER	82.35%	34	28	2	0	2	7.14%	2
BEND	77.36%	53	41	5	0	5	12.20%	1
JOHN DAY	93.75%	16	15	1	0	1	6.67%	0
CONDON	100.00%	2	2	0	0	0	0.00%	0
BURNS	81.82%	11	9	2	2	4	44.44%	0
PRINEVILLE	85.71%	7	6	1	0	1	16.67%	0
MADRAS	37.50%	8	3	1	0	1	33.33%	0
KLAMATH FALLS	75.00%	60	45	4	3	7	15.56%	4
LAKEVIEW	83.33%	6	5	0	0	0	0.00%	0
ONTARIO	70.97%	31	22	2	11	13	59.09%	1
PENDLETON	75.86%	29	22	1	0	1	4.55%	0
HERMISTON	52.83%	53	28	5	11	16	57.14%	0
MLTN-FRWTR	92.86%	14	13	0	0	0	0.00%	0
LAGRANDE	88.64%	44	39	2	1	3	7.69%	2
ENTERPRISE	100.00%	1	1	0	0	0	0.00%	0
THE DALLES	76.92%	39	30	1	0	1	3.33%	0
HOOD RIVER	92.31%	13	12	0	1	1	8.33%	1
EAST REGION	76.25%	421	321	27	29	56	17.45%	11
STATE TOTAL	80.72%	2,490	2,010	123	91	214	10.65%	65

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MARCH 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	3	0	2	1	3	$5.25	$3.35	$4.62
0701	Albina	7	9	12	4	16	4.77	4.60	4.73
1401	SE Portland	1	7	5	3	8	4.60	4.58	4.59
2501	W Portland	5	7	9	3	12	4.56	4.42	4.52
2601	N Portland	4	12	14	2	16	6.32	5.24	6.19
2801	NE Portland	2	10	11	1	12	5.77	5.15	5.72
3501	E Portland	1	8	9	0	9	6.44	0.00	6.44
	NORTH REGION	23	53	62	14	76	5.51	4.60	5.34
0201	Corvallis	2	5	7	0	7	4.39	0.00	4.39
0401	Astoria	0	1	0	1	1	0.00	6.00	6.00
0501	St. Helens	7	6	11	2	13	5.33	2.23	4.85
1901	Woodburn	5	1	5	1	6	5.10	18.49	7.33
2101	Newport	2	13	7	8	15	5.00	5.33	5.17
2201	Albany	5	10	14	1	15	5.88	4.00	5.75
2202	Lebanon	3	22	16	9	25	6.11	4.16	5.41
2401	South Salem	1	16	13	4	17	5.94	4.57	5.62
2402	North Salem	4	12	14	2	16	5.50	4.25	5.34
2701	Dallas	2	5	7	0	7	5.49	0.00	5.49
2901	Tillamook	3	0	3	0	3	4.17	0.00	4.17
3401	Beaverton	11	18	23	6	29	5.24	5.54	5.31
3601	McMinnville	2	6	4	4	8	4.86	4.25	4.56
	WEST REGION	47	115	124	38	162	5.44	5.00	5.34
0601	Coos Bay	5	10	8	7	15	4.92	4.09	4.53
0801	Gold Beach	0	2	2	0	2	4.58	0.00	4.58
1001	Roseburg	12	21	20	13	33	6.15	4.65	5.56
1101	Springfield	4	37	35	6	41	5.81	3.97	5.54
1501	Medford	0	7	6	1	7	7.28	3.35	6.72
1502	Ashland	1	5	4	2	6	5.13	3.68	4.64
1701	Grants Pass	4	8	8	4	12	5.21	4.77	5.06
1702	Cave Junction	1	3	1	3	4	4.00	3.62	3.71
2001	Eugene	5	15	13	7	20	4.81	4.64	4.75
2002	West Eugene	13	26	25	14	39	4.90	5.02	4.94
2003	Cottage Grove	0	9	7	2	9	5.47	3.25	4.97
3201	Florence	0	7	5	2	7	4.01	3.68	3.91
	SOUTH REGION	45	150	134	61	195	5.43	4.43	5.12
0101	Baker	6	9	13	2	15	5.92	4.18	5.69
0901	Bend	0	17	17	0	17	4.85	0.00	4.85
1201	John Day	0	2	1	1	2	6.00	8.00	7.00
1202	Condon	0	1	1	0	1	5.23	0.00	5.23
1301	Burns	1	3	3	1	4	4.67	3.35	4.34
1601	Prineville	3	3	3	3	6	6.07	4.12	5.09
1602	Madras	0	1	1	0	1	5.00	0.00	5.00
1801	Klamath Falls	8	11	13	6	19	5.21	4.01	4.83
1802	Lakeview	1	6	5	2	7	4.87	4.18	4.67
2301	Ontario	5	11	13	3	16	4.01	3.52	3.92
3001	Pendleton	4	4	8	0	8	4.88	0.00	4.88
3003	Hermiston	12	19	25	6	31	6.02	3.90	5.61
3004	Milton-Freewater	0	2	2	0	2	4.50	0.00	4.50
3101	Lagrande	0	11	8	3	11	6.24	3.81	5.58
3102	Enterprise	1	0	0	1	1	0.00	5.00	5.00
3301	The Dalles	0	4	4	0	4	5.82	0.00	5.82
3302	Hood River	0	1	1	0	1	5.00	0.00	5.00
	EAST REGION	41	105	118	28	146	5.33	4.10	5.09
	STATE TOTAL	156	423	438	141	579	$5.42	$4.53	$5.20





CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123				91

ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

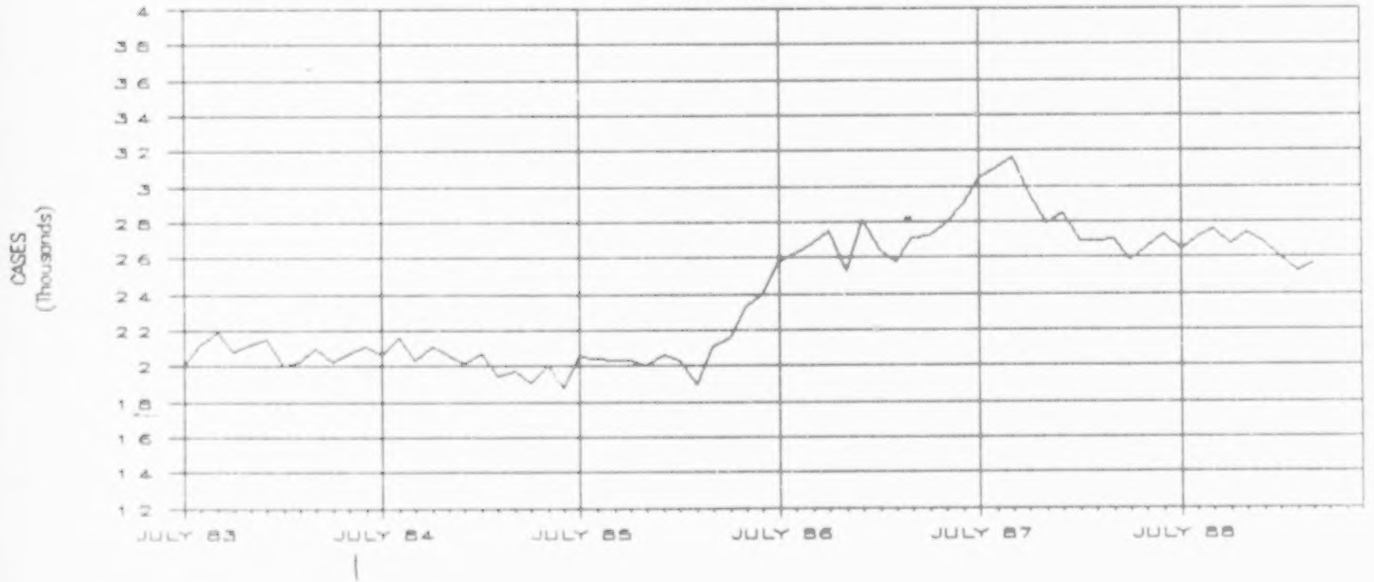
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579				430

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MARCH 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	202	117	120	3	97.50%	$19,308.75	$95.59	$165.03
ALBINA	161	80	67	(13)	119.40%	16,351.00	101.56	204.39
SOUTHEAST PORTLAND	114	71	94	23	75.53%	11,307.00	99.18	159.25
WEST PORTLAND	100	47	46	(1)	102.17%	8,186.00	81.86	174.17
NORTH PTLD	152	80	75	(5)	106.67%	15,460.42	101.71	193.26
NORTHEAST PTLD	161	89	89	0	100.00%	16,184.00	100.52	181.84
EAST PTLD	322	182	206	24	88.35%	33,937.38	105.40	186.47
NORTH REGION	1,212	666	697	31	95.55%	$120,734.55	$99.62	$181.28
CORVALLIS	91	50	46	(4)	108.70%	9,699.00	106.58	193.98
ASTORIA	41	22	30	8	73.33%	3,457.00	84.32	157.14
ST. HELENS	39	22	23	1	95.65%	3,692.00	94.67	167.82
WOODBURN	84	44	31	(13)	141.94%	7,410.00	88.21	168.41
NEWPORT	105	55	63	8	87.30%	9,053.44	86.22	164.61
ALBANY	87	54	57	3	94.74%	8,151.00	93.69	150.94
LEBANON	59	34	35	1	97.14%	6,020.00	102.03	177.06
SOUTH SALEM	129	68	129	61	52.71%	12,354.87	95.77	181.69
NORTH SALEM	172	92	93	1	98.93%	14,913.00	86.70	162.10
DALLAS	84	42	41	(1)	102.44%	7,441.00	88.58	177.17
TILLAMOOK	49	26	39	13	66.67%	3,968.00	80.98	152.62
BEAVERTON	421	245	246	1	99.59%	39,402.28	93.59	160.83
MCMINNVILLE	128	64	67	3	95.52%	11,851.66	92.59	185.18
WEST REGION	1,489	818	900	82	90.89%	$137,413.25	$92.29	$167.99
COOS BAY	88	55	79	24	69.62%	7,780.00	88.41	141.45
GOLD BEACH	33	18	18	0	100.00%	3,111.00	94.27	172.83
ROSEBURG	181	100	113	13	88.50%	19,283.00	106.54	192.83
SPRINGFIELD	175	100	129	29	77.52%	17,750.38	101.43	177.50
MEDFORD	208	115	159	44	72.33%	20,362.02	97.89	177.06
ASHLAND	35	24	25	1	96.00%	3,123.00	89.23	130.13
GRANTS PASS	122	71	78	7	91.03%	12,194.00	99.95	171.75
CAVE JUNCTION	6	4	8	4	50.00%	629.00	104.83	157.25
EUGENE	145	82	89	7	92.14%	16,159.00	111.44	197.06
WEST EUGENE	150	88	100	12	88.00%	14,421.00	96.14	163.88
COTTAGE GROVE	73	39	33	(6)	118.18%	7,074.00	96.90	181.38
FLORENCE	47	26	20	(6)	130.00%	4,654.00	99.02	179.00
SOUTH REGION	1,263	722	851	129	84.84%	$126,540.40	$100.19	$175.26
BAKER	49	28	23	(5)	121.74%	3,841.00	78.39	137.18
BEND	131	73	72	(1)	101.39%	12,182.00	92.99	166.88
JOHN DAY	12	6	7	1	85.71%	1,345.00	112.08	224.17
CONDON	4	2	2	0	100.00%	461.00	115.25	230.50
BURNS	14	8	6	(2)	133.33%	1,414.00	101.00	176.75
PRINEVILLE	24	10	10	0	100.00%	1,434.00	59.75	143.40
MADRAS	25	13	12	(1)	108.33%	2,166.71	86.67	166.67
KLAMATH FALLS	106	56	52	(4)	107.69%	10,285.20	97.03	183.66
LAKEVIEW	13	7	7	0	100.00%	738.00	56.77	105.43
ONTARIO	50	28	23	(5)	121.74%	5,201.00	104.02	185.75
PENDLETON	37	27	25	(2)	108.00%	3,449.00	93.22	127.74
HERMISTON	31	21	16	(5)	131.25%	3,457.00	111.52	164.62
MLTN-FRWTR	8	4	12	8	33.33%	768.00	96.00	192.00
LAGRANDE	32	18	28	10	64.29%	4,364.00	136.38	242.44
ENTERPRISE	16	9	5	(4)	180.00%	1,317.00	82.31	146.33
THE DALLES	70	35	37	2	94.60%	6,633.95	94.77	189.54
HOOD RIVER	27	13	17	4	76.47%	2,171.00	80.41	167.00
EAST REGION	649	358	354	(4)	101.13%	$61,227.86	$94.34	$171.03
Adjustment						$0.00		
STATE TOTAL	4,613	2,564	2,802	238	91.51%	$445,916.06	$96.67	$173.91

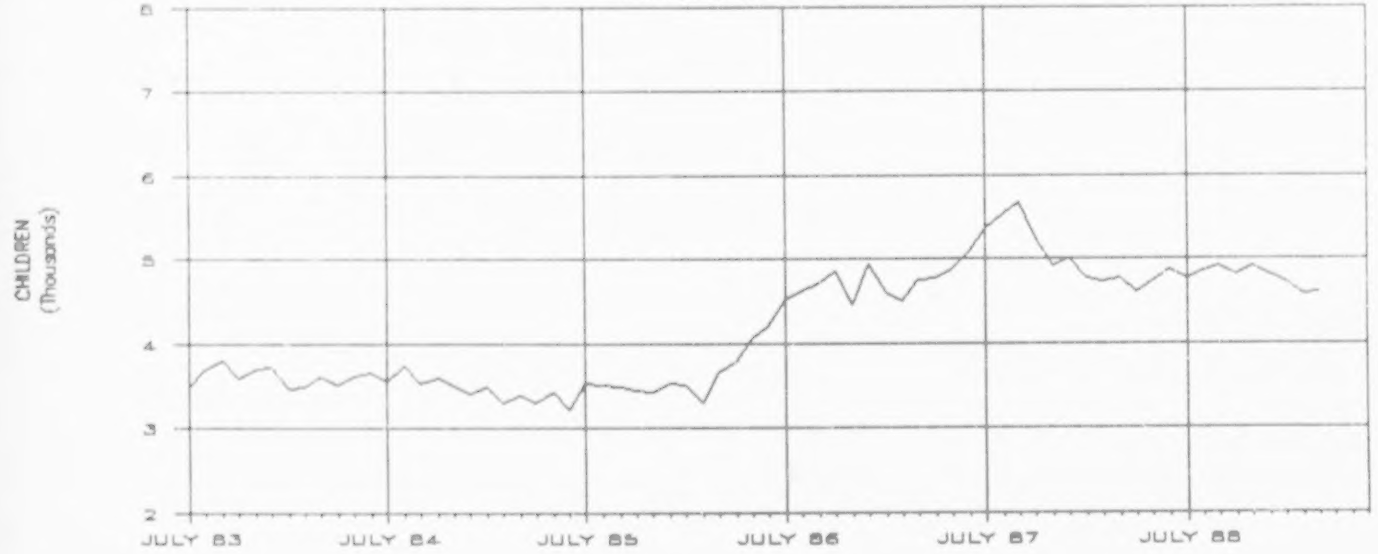
EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE



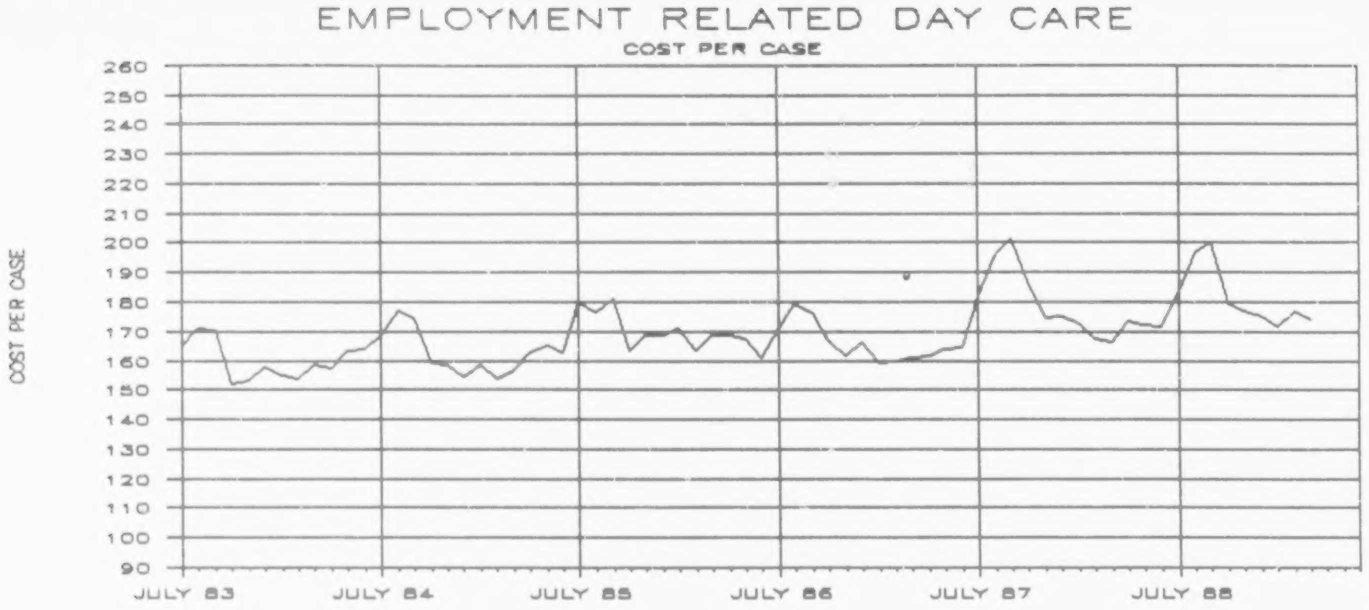
CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

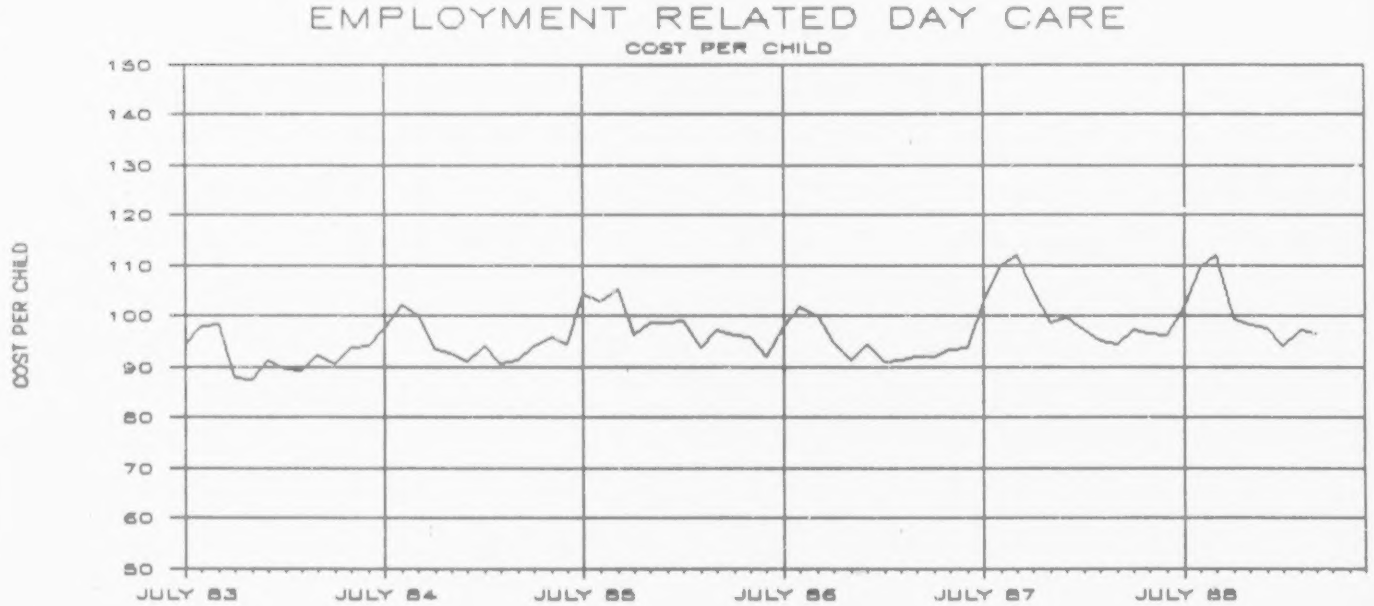
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564				2,657

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613				4,787

EMPLOYMENT RELATED DAY CARE





COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91				181.68

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

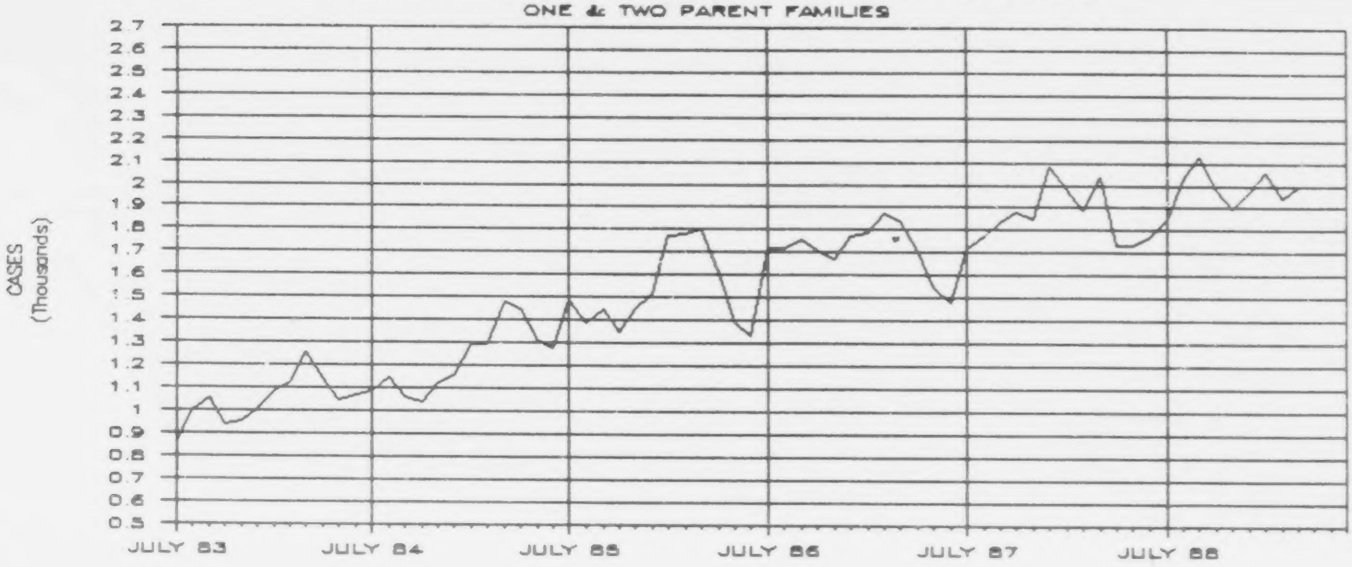
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67				100.83

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- MARCH 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	77	$186.53	$14,363.18
ALBINA	94	241.09	22,662.83
SOUTHEAST PTLD	40	210.12	8,404.86
WEST PTLD	28	193.21	5,409.85
NORTH PTLD	53	170.48	9,035.64
NORTHEAST PTLD	73	239.75	17,502.00
EAST PTLD	157	220.80	34,666.27
NORTH REGION	522	$214.64	$112,044.63
CORVALLIS	22	313.99	6,907.85
ASTORIA	36	279.01	10,044.23
ST. HELENS	14	339.18	4,748.58
WOODBURN	22	220.07	4,841.46
NEWPORT	54	194.95	10,527.26
ALBANY	57	185.27	10,560.61
LEBANON	34	265.52	9,027.60
SOUTH SALEM	87	287.65	25,025.85
NORTH SALEM	98	183.99	18,030.93
DALLAS	13	221.51	2,879.61
TILLAMOOK	14	201.26	2,817.70
BEAVERTON	95	275.75	26,195.81
MCMINNVILLE	51	260.57	13,288.96
WEST REGION	597	$242.71	$144,896.45
COOS BAY	76	172.14	13,082.95
GOLD BEACH	15	241.06	3,615.84
ROSEBURG	93	257.04	23,904.54
SPRINGFIELD	65	213.57	13,881.97
MEDFORD	106	257.12	27,254.66
ASHLAND	4	137.29	549.14
GRANTS PASS	45	185.74	8,358.40
CAVE JUNCTION	12	317.68	3,812.20
EUGENE	39	213.09	8,310.52
WEST EUGENE	42	239.08	10,041.43
COTTAGE GROVE	24	257.25	6,173.89
FLORENCE	8	106.92	855.36
SOUTH REGION	529	$226.54	$119,840.90
BAKER	12	362.95	4,355.38
BEND	74	280.58	20,762.78
JOHN DAY	2	237.50	475.00
CONDON	6	258.32	1,549.91
BURNS	4	172.89	691.55
PRINEVILLE	7	290.13	2,030.91
MADRAS	11	151.87	1,670.55
KLAMATH FALLS	36	160.79	5,788.36
LAKEVIEW	2	75.00	150.00
ONTARIO	50	197.48	9,874.11
PENDLETON	25	227.39	5,684.72
HERMISTON	68	242.44	16,485.93
MLTN-FRWTR	13	167.52	2,177.82
LAGRANDE	17	212.16	3,606.73
ENTERPRISE	0	0.00	0.00
THE DALLES	17	211.22	3,590.70
HOOD RIVER	6	414.18	2,485.05
EAST REGION	350	$232.51	$81,379.50
Adjustment			$0.00
STATE TOTAL	1,998	$229.31	$458,161.48

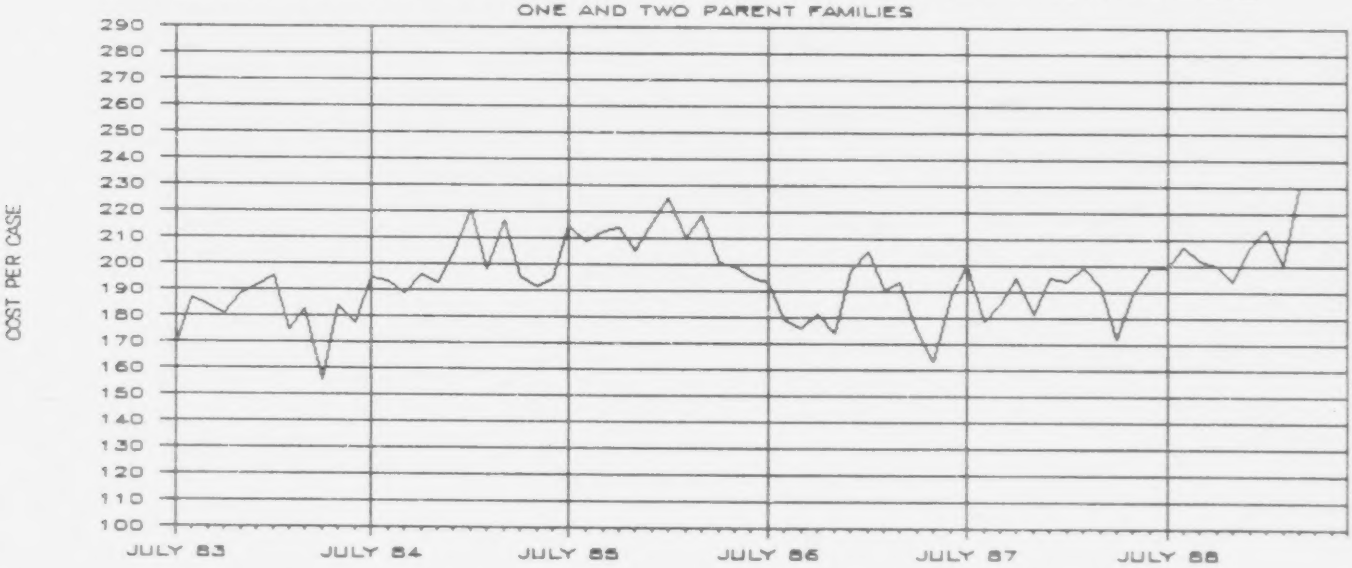
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	1,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998				
													1,984

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

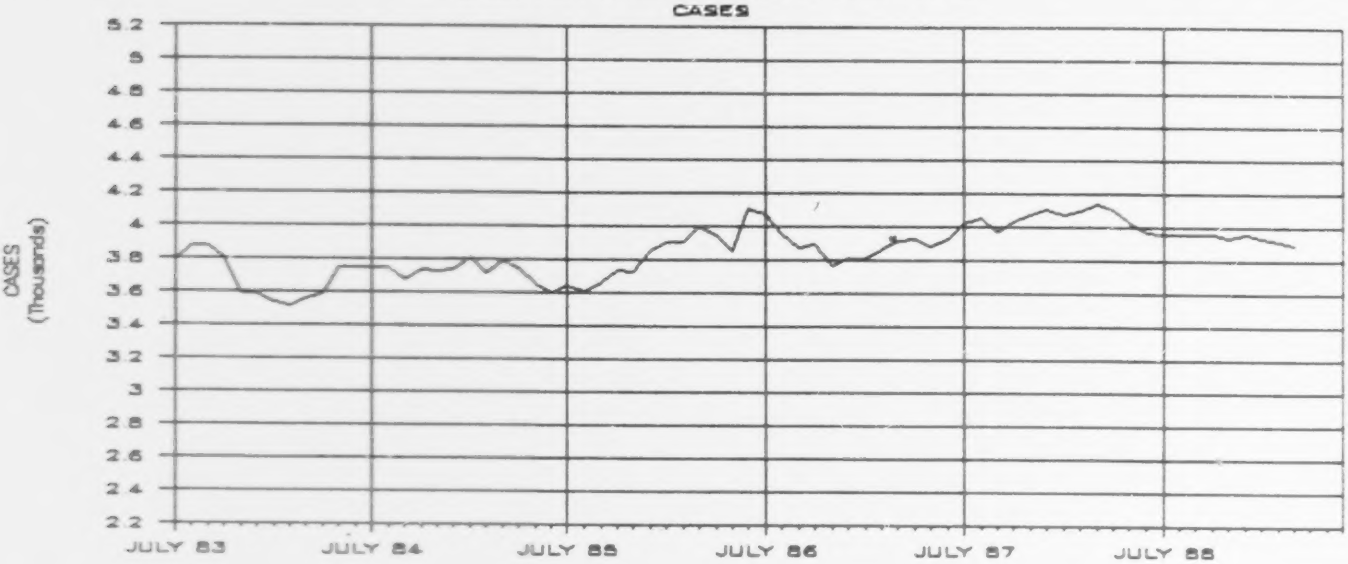
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31				
													205.84

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- MARCH 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	145	$157.53	$22,842.50
ALBINA	139	14.62	2,032.23
SOUTHEAST PTLD	154	105.09	16,183.56
WEST PTLD	640	116.87	74,798.04
NORTH PTLD	140	93.93	13,149.72
NORTHEAST PTLD	290	99.72	28,917.88
EAST PTLD	214	89.76	19,208.65
NORTH REGION	1,722	$102.86	$177,132.58
CORVALLIS	48	77.05	3,698.47
ASTORIA	59	84.23	4,969.58
ST. HELENS	28	62.79	1,758.00
WOODBURN	23	(146.72)	(3,374.64)
NEWPORT	87	41.36	3,598.46
ALBANY	70	54.28	3,799.91
LEBANON	21	98.14	2,061.00
SOUTH SALEM	216	73.71	15,920.42
NORTH SALEM	0	0.00	182.00
DALLAS	26	119.58	3,109.00
TILLAMOOK	16	121.44	1,943.00
BEAVERTON	141	44.31	6,247.11
MCMINNVILLE	39	162.78	6,348.52
WEST REGION	774	$64.94	$50,260.83
COOS BAY	105	108.21	11,362.43
GOLD BEACH	19	189.58	3,602.00
ROSEBURG	154	39.89	6,142.98
SPRINGFIELD	151	71.17	10,747.10
MEDFORD	180	220.83	39,749.93
ASHLAND	38	(229.01)	(8,702.50)
GRANTS PASS	39	82.26	3,207.98
CAVE JUNCTION	32	76.91	2,461.00
EUGENE	155	130.25	20,188.16
WEST EUGENE	135	96.47	13,023.70
COTTAGE GROVE	51	113.61	5,794.00
FLORENCE	23	172.22	3,961.00
SOUTH REGION	1,082	$103.08	$111,537.78
BAKER	19	169.58	3,222.00
BEND	35	32.85	1,149.59
JOHN DAY	5	127.40	637.00
CONDON	6	122.13	732.80
BURNS	4	159.75	639.00
PRINEVILLE	13	100.46	1,306.00
MADRAS	16	(59.51)	(952.23)
KLAMATH FALLS	71	58.22	4,133.67
LAKEVIEW	6	(1,347.00)	(8,082.00)
ONTARIO	18	229.33	4,128.00
PENDLETON	27	(35.10)	(947.65)
HERMISTON	29	173.93	5,044.00
MLTN-FRWTR	9	(85.00)	(765.00)
LAGRANDE	19	48.68	924.90
ENTERPRISE	4	168.55	674.18
THE DALLES	18	(126.22)	(2,272.00)
HOOD RIVER	17	(118.15)	(2,008.61)
EAST REGION	316	$23.94	$7,563.65
Adjustment			$0.00
STATE TOTAL	3,894	$88.98	$346,494.84

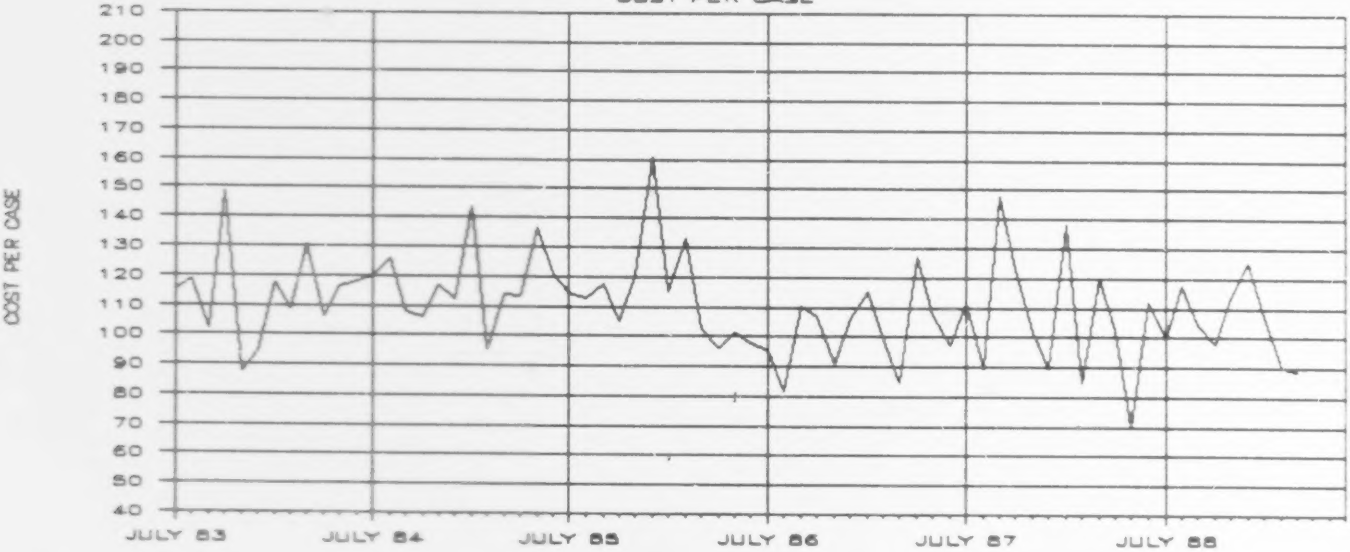
GENERAL ASSISTANCE

CASES



GENERAL ASSISTANCE

COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894				3,940

COST PER CASE — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98				104.89

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MARCH 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,553	336	1,146	56	1,027	185	219	311	211	73	338	12	7,467
ALBINA	5,122	237	123	18	709	116	215	0	96	27	128	1	6,792
SOUTHEAST PTLD	2,429	191	423	46	761	130	108	1,124	137	52	179	0	5,580
WEST PTLD	2,112	75	652	37	1,182	630	63	0	161	88	115	24	5,139
NORTH PTLD	3,652	300	133	11	479	114	158	147	140	31	102	6	5,273
NORTHEAST PTLD	3,607	157	495	51	1,063	245	203	786	120	95	179	25	7,026
EAST PTLD	6,018	639	2,308	103	1,414	208	448	93	415	119	376	17	12,158
NORTH REGION	26,493	1,935	5,280	322	6,635	1,628	1,414	2,461	1,280	485	1,417	85	49,435
CORVALLIS	1,089	130	51	7	270	35	64	65	193	28	112	6	2,050
ASTORIA	948	61	166	7	210	45	106	62	87	29	88	16	1,825
ST. HELENS	924	91	141	6	199	25	37	101	111	11	88	1	1,735
WOODBURN	1,170	28	384	14	304	33	79	76	100	18	190	1	2,397
NEWPORT	1,187	230	249	15	213	68	160	144	164	35	124	7	2,596
ALBANY	1,995	243	737	43	450	59	139	0	158	61	140	2	4,027
LEBANON	1,695	220	82	9	252	17	112	140	176	24	130	16	2,873
SOUTH SALEM	4,287	794	1,153	154	2,409	213	215	674	238	191	255	17	10,600
NORTH SALEM	2,766	347	3	2	58	1	274	0	271	0	176	1	3,899
DALLAS	1,045	129	317	15	303	24	40	97	145	38	143	9	2,305
TILLAMOOK	486	8	166	1	131	18	37	58	105	11	69	4	1,094
BEAVERTON	4,009	249	960	57	980	125	276	367	449	76	479	17	8,044
MCMINNVILLE	1,971	324	437	12	385	43	147	72	298	49	240	18	3,996
WEST REGION	23,572	2,854	4,846	342	6,164	706	1,686	1,856	2,495	571	2,234	115	47,441
COOS BAY	2,532	402	505	38	467	125	221	123	259	37	172	20	4,901
GOLD BEACH	469	48	92	8	99	19	41	30	76	11	75	2	970
ROSEBURG	3,703	483	607	27	641	168	234	128	332	55	206	4	6,588
SPRINGFIELD	4,040	842	100	17	559	131	191	0	241	71	225	43	6,460
MEDFORD	4,530	621	753	47	740	178	286	179	452	137	278	16	8,217
ASHLAND	488	20	24	10	95	38	14	0	75	13	41	11	829
GRANTS PASS	2,137	327	507	21	427	26	135	153	294	32	243	22	4,324
CAVE JUNCTION	607	158	15	2	59	20	32	0	51	9	24	6	983
EUGENE	2,061	209	1,226	62	780	172	95	0	205	95	77	17	4,999
WEST EUGENE	2,827	451	90	13	525	129	120	489	311	41	247	37	5,280
COTTAGE GROVE	1,077	194	41	6	120	40	74	0	191	25	39	10	1,817
FLORENCE	671	131	126	10	123	24	39	0	83	12	57	7	1,283
SOUTH REGION	25,142	3,886	4,086	261	4,635	1,070	1,482	1,102	2,570	538	1,684	195	46,651
BAKER	496	141	122	3	129	16	24	32	69	24	47	6	1,109
BEND	1,717	215	410	13	390	40	227	65	339	24	202	2	3,644
JOHN DAY	139	66	78	1	30	8	4	15	58	6	12	1	418
CONDON	116	7	8	0	11	5	21	4	6	4	5	0	187
BURNS	140	45	37	1	38	6	16	33	31	3	12	0	362
PRINEVILLE	356	23	26	1	68	7	22	56	52	8	31	1	651
MADRAS	686	34	14	2	65	14	29	21	65	12	43	0	985
KLAMATH FALLS	1,995	274	275	12	357	62	108	138	164	26	210	2	3,623
LAKEVIEW	188	28	10	1	27	3	7	10	(2)	5	33	3	313
ONTARIO	1,022	132	237	15	204	17	218	74	144	21	127	2	2,213
PENDLETON	756	113	339	20	275	22	79	32	97	20	70	1	1,824
HERMISTON	1,186	224	38	2	124	34	225	50	108	5	134	0	2,130
MLTN-FRWTR	400	62	33	1	88	14	44	0	42	22	70	4	780
LAGRANDE	849	194	172	11	153	28	42	48	98	5	83	3	1,686
ENTERPRISE	108	3	54	0	50	4	19	16	12	0	0	0	266
THE DALLES	866	156	171	5	127	14	22	69	114	15	63	4	1,626
HOOD RIVER	352	55	125	6	88	12	5	33	44	10	117	0	847
EAST REGION	11,372	1,772	2,149	94	2,224	306	1,112	696	1,441	210	1,259	29	22,664
SUBS. ADOPTIONS								650					650
STATE TOTAL	86,579	10,447	16,361	1,019	19,658	3,710	5,694	6,765	7,786	1,804	6,594	424	166,841

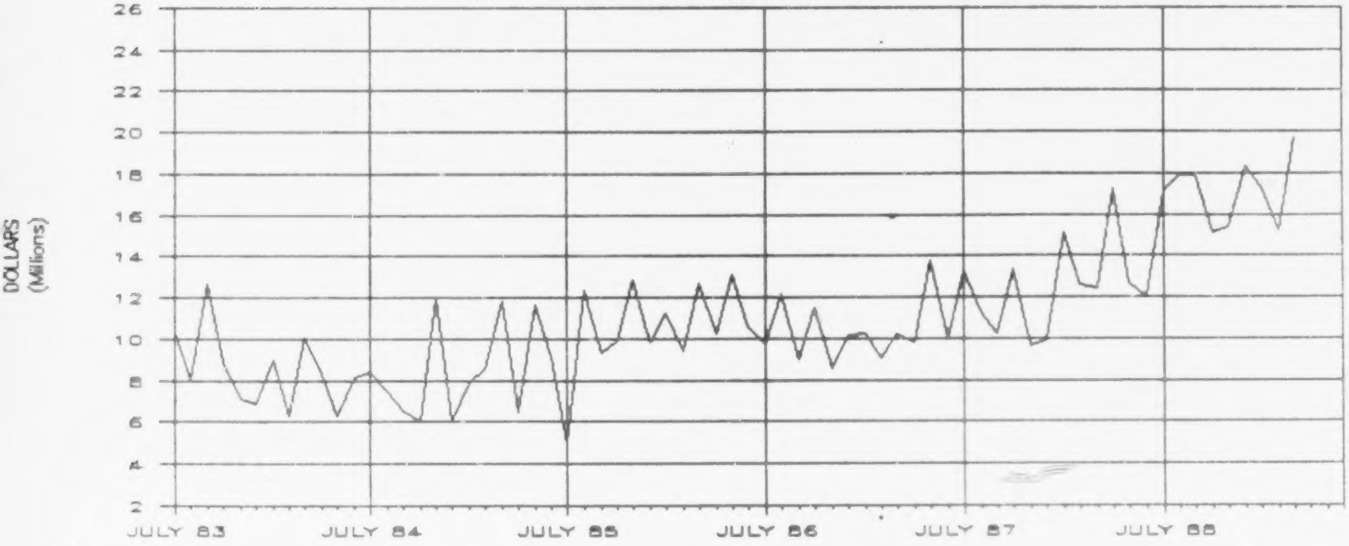
Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- MARCH 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,493	$126,709	692	$401,604	3,024	$196,344	197	$20,244	29	$1,274	3,444	$139,323	8,879	$885,498
ALBINA	660	80,595	586	291,687	1,146	53,086	163	12,883	32	1,364	4,743	217,687	7,330	657,301
SE PORTLAND	1,232	117,152	751	303,753	1,798	117,820	237	21,971	33	1,486	2,325	108,338	6,376	670,520
W PORTLAND	1,287	123,878	819	375,122	1,741	123,735	236	19,105	29	1,107	2,492	92,253	6,604	735,200
N PORTLAND	635	58,720	493	230,464	1,027	52,610	224	18,361	34	1,534	3,488	159,920	5,901	521,609
NE PORTLAND	1,227	152,688	855	492,864	1,911	124,023	157	14,223	31	1,373	3,518	166,509	7,699	951,679
E PORTLAND	2,289	227,775	1,284	584,058	4,296	325,748	326	28,164	62	2,579	6,023	302,852	14,280	1,471,177
NORTH REGION	8,823	$887,518	5,480	$2,679,552	14,943	$993,365	1,540	$134,951	250	$10,717	26,033	$1,186,883	57,069	$5,892,984
CORVALLIS	408	48,670	190	80,111	696	31,188	66	4,566	16	704	978	37,312	2,354	$202,551
ASTORIA	610	47,806	265	69,160	726	39,503	23	1,248	13	499	57	4,962	1,694	163,178
ST. HELENS	675	53,848	289	95,887	710	39,794	80	6,003	27	1,447	78	4,727	1,859	201,707
WOODBURN	622	61,231	179	90,838	1,007	53,561	70	6,760	27	1,221	1,119	40,240	3,024	253,850
NEWPORT	1,061	87,983	394	121,003	1,065	57,848	93	4,657	24	1,103	104	7,093	2,741	279,687
ALBANY	894	72,519	440	173,677	1,898	122,451	133	9,709	36	1,421	1,870	70,919	5,271	450,696
LEBANON	603	63,947	408	148,039	1,016	42,019	88	5,069	44	2,381	1,645	65,011	3,804	326,466
S SALEM	2,207	197,191	676	266,310	3,812	241,863	342	25,637	98	4,955	4,534	183,693	11,669	919,650
N SALEM	835	86,354	311	204,920	972	29,664	214	19,708	33	1,699	2,539	100,926	4,904	443,272
DALLAS	609	49,737	224	97,871	1,022	51,195	96	7,515	32	1,525	972	33,983	2,955	241,825
TILLAMOOK	338	32,864	222	67,423	444	23,813	29	1,445	18	713	49	2,820	1,100	129,079
BEAVERTON	1,545	163,141	776	326,489	2,753	174,615	173	11,014	50	2,533	3,427	159,505	8,724	837,298
MCMINNVILLE	1,604	128,763	563	202,793	1,661	92,667	120	9,712	32	2,003	113	8,093	4,093	444,033
WEST REGION	12,011	$1,094,053	4,937	$1,944,522	17,782	$1,000,183	1,527	$113,045	450	$22,204	17,485	$719,286	54,192	$4,893,292
COOS BAY	1,691	159,751	675	283,666	1,934	123,510	193	14,341	28	1,207	200	21,800	4,721	$604,274
GOLD BEACH	418	54,626	137	55,981	404	27,581	15	1,295	18	676	69	6,666	1,061	146,823
ROSEBURG	2,517	220,198	1,169	364,475	2,718	149,321	244	14,788	62	2,862	280	16,445	6,990	768,089
SPRINGFIELD	1,120	114,783	478	227,445	2,426	94,920	264	17,443	61	3,061	4,248	139,914	8,597	597,567
MEDFORD	3,308	292,451	1,084	342,748	3,368	202,751	295	20,691	79	4,246	279	26,790	8,413	889,677
ASHLAND	308	25,692	119	44,965	309	18,231	39	2,259	11	617	31	2,368	817	94,133
GRANTS PASS	1,370	120,523	686	205,834	1,616	90,586	169	20,459	40	1,968	136	9,715	4,017	449,084
CAVE JUNCTION	307	20,182	94	36,962	235	7,777	49	3,436	17	736	45	3,109	747	72,203
EUGENE	1,265	110,244	348	230,370	2,900	206,575	213	15,612	36	1,556	2,361	107,010	7,123	671,366
W EUGENE	957	83,119	304	154,608	1,801	75,744	218	19,280	46	2,242	2,924	106,729	6,250	441,722
COTTAGE GROVE	296	25,913	151	63,644	615	25,482	97	5,968	14	609	1,058	34,656	2,231	156,272
FLORENCE	354	32,670	140	72,562	496	23,559	51	5,163	17	754	443	15,910	1,501	150,618
SOUTH REGION	13,911	$1,260,153	5,385	$2,083,259	18,822	$1,046,036	1,847	$140,735	429	$20,533	12,074	$491,111	52,468	$5,041,827
BAKER	329	28,912	224	88,206	454	23,826	40	3,499	12	474	44	7,175	1,103	$152,092
BEND	1,322	138,195	511	250,017	1,398	77,254	81	5,690	40	1,558	155	7,618	3,507	480,332
JOHN DAY	120	12,341	61	34,686	176	10,019	18	702	15	674	39	1,556	429	59,979
CONDON	64	6,853	23	8,927	56	1,954	8	365	3	159	11	592	165	18,851
BURNS	142	10,281	45	25,596	112	6,225	8	529	6	273	45	1,891	358	44,794
PRINEVILLE	284	28,371	100	34,311	324	15,217	26	1,787	4	135	37	3,007	775	82,828
MADRAS	357	28,082	122	39,135	221	9,047	10	239	12	581	40	5,012	762	82,095
KLAMATH FALLS	1,237	121,916	617	186,299	1,275	64,345	154	17,685	37	1,479	106	6,395	3,426	398,119
LAKEVIEW	70	5,429	50	28,257	116	5,051	13	657	2	96	3	72	254	39,563
ONTARIO	781	64,291	291	83,987	758	37,162	71	5,551	15	633	78	7,258	1,994	198,882
PENDLETON	689	51,189	197	52,982	748	47,776	67	3,158	5	192	55	7,644	1,761	162,941
HERMISTON	823	83,103	298	108,805	728	27,983	120	6,902	29	1,382	138	10,257	2,136	238,432
MLTN-FRWTR	276	29,328	102	29,650	236	10,785	18	1,015	6	274	13	428	651	71,480
LAGRANDE	703	60,323	238	111,883	645	38,174	85	6,829	11	420	88	6,509	1,770	224,138
ENTERPRISE	96	6,629	38	22,368	135	7,811	9	1,632	4	178	17	750	299	39,367
THE DALLES	615	38,337	203	71,612	583	28,142	58	2,795	12	494	47	3,189	1,518	144,569
HOOD RIVER	299	31,785	90	42,433	325	14,502	26	2,565	8	295	30	2,332	778	93,912
EAST REGION	8,207	$745,364	3,210	$1,219,154	8,290	$425,273	812	$61,600	221	$9,297	946	$71,685	21,686	$2,532,374
ADJUSTMENTS	(341)	$22	(26)		(466)	$3	(17)	$29	(1)		(80)		(931)	$54
STATE TOTAL	42,611	$3,987,109	18,986	$7,926,486	59,371	$3,464,859	5,709	$450,359	1,349	$62,751	56,458	$2,468,965	184,484	$18,360,530

*Manual adjustments not included. Volunteer Transportation $24,163 Part B Buy-In ($33,664)

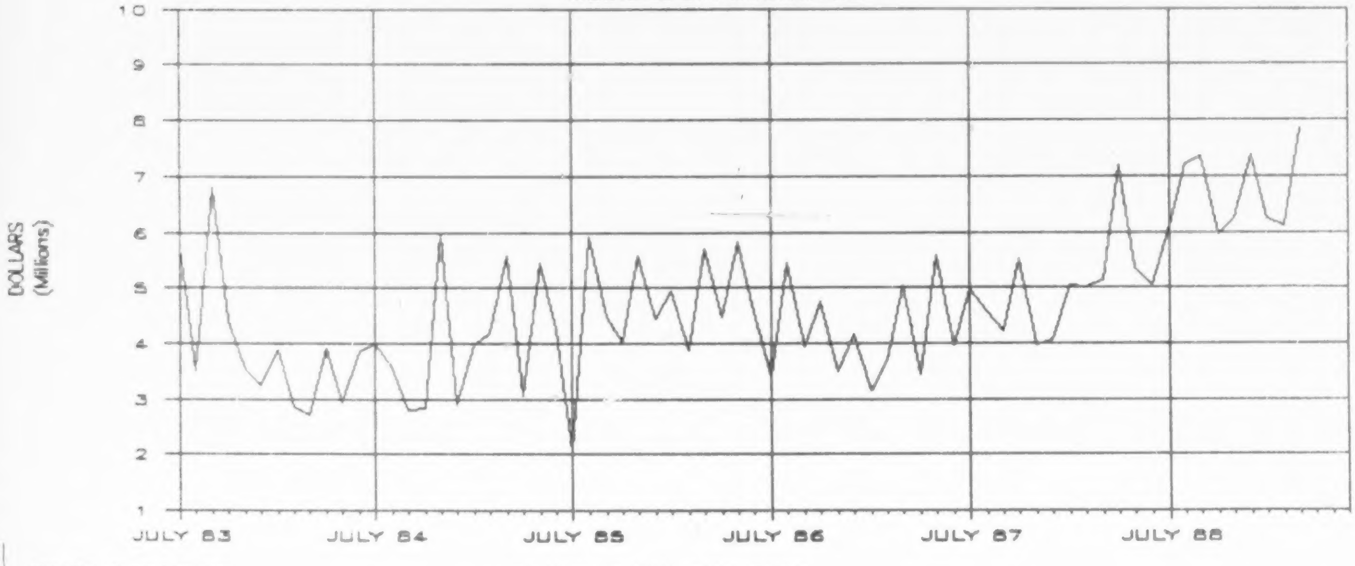
NON-INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON-INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

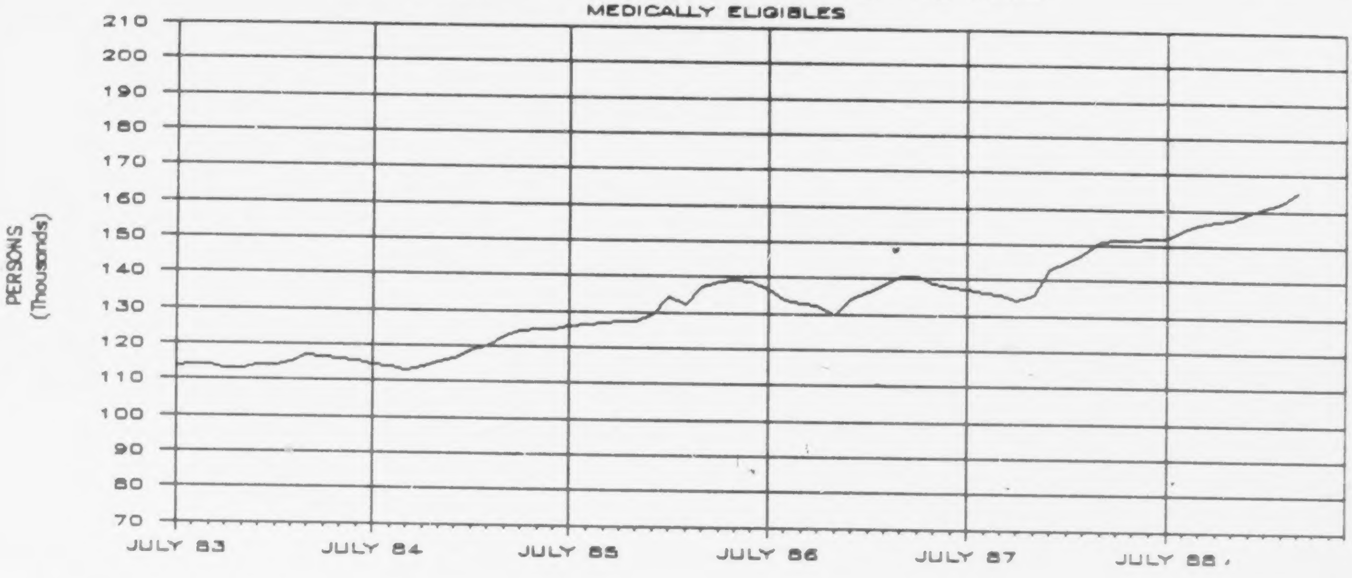
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893				17113824

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293				6722700

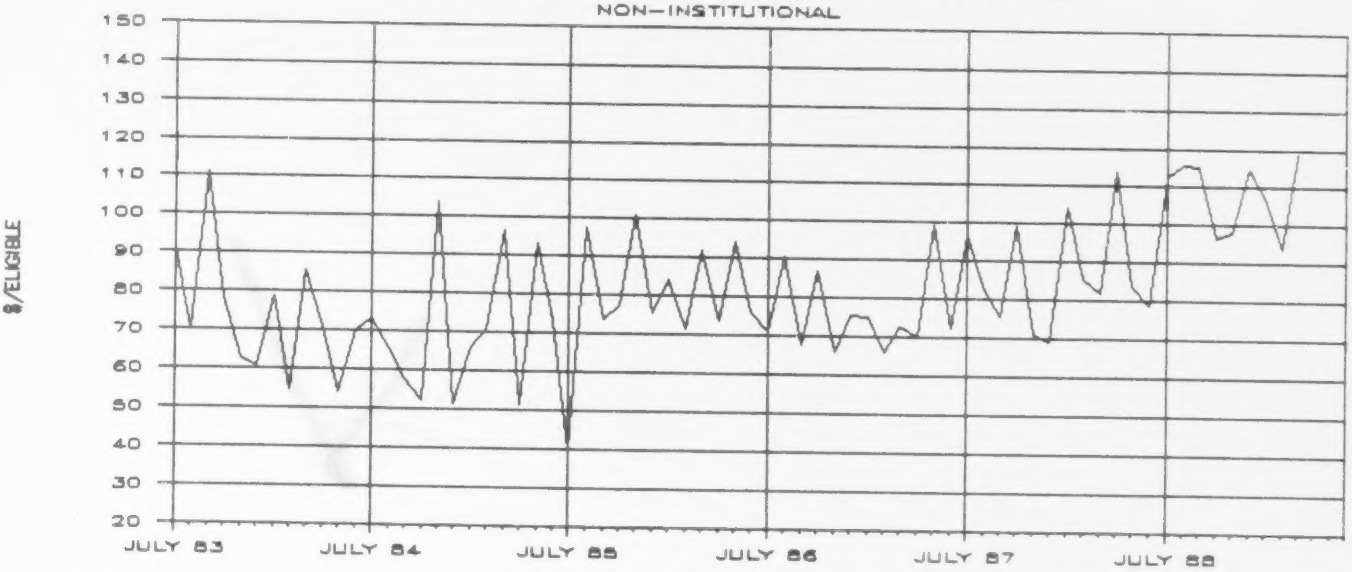
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

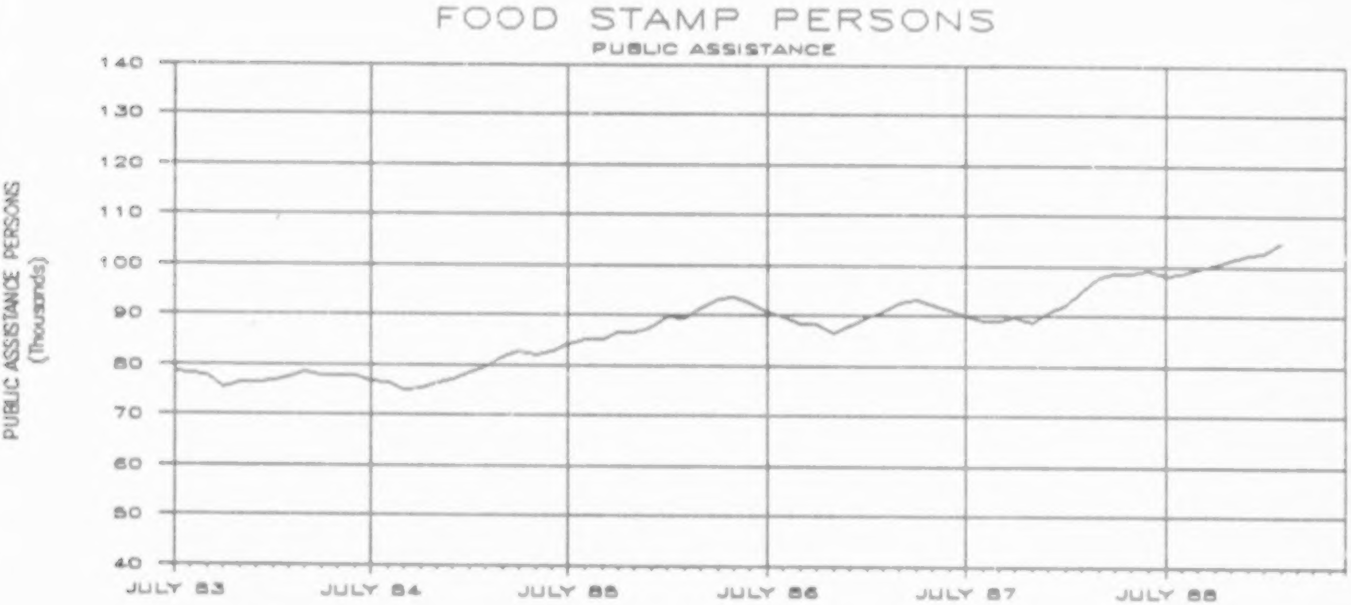
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452				
													158,279

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09				
													108.14

TABLE 28: FOOD STAMP ACTIVITY -- FEBRUARY 1989

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$534,868	1,720	3,843	2,060	5,313	3,780	9,156
ALBINA	510,994	2,004	5,204	1,288	3,134	3,292	8,338
SOUTHEAST PTLD	431,063	1,619	3,206	1,803	3,869	3,422	7,075
WEST PTLD	527,892	2,453	4,277	3,017	4,451	5,470	8,728
NORTH PTLD	420,893	1,583	3,986	1,236	2,802	2,819	6,788
NORTHEAST PTLD	529,250	2,469	4,856	1,937	3,491	4,406	8,347
EAST PTLD	766,558	3,182	7,407	2,087	4,963	5,269	12,370
NORTH REGION (1)	$3,721,518	15,030	32,779	13,428	28,023	28,458	60,802
CORVALLIS	195,109	614	1,435	889	1,875	1,503	3,310
ASTORIA	149,566	484	1,080	603	1,372	1,087	2,452
ST. HELENS	140,686	422	1,011	518	1,364	940	2,375
WOODBURN	223,316	515	1,318	894	2,714	1,409	4,032
NEWPORT	236,811	611	1,460	1,059	2,478	1,670	3,938
ALBANY	292,012	1,126	2,534	1,067	2,547	2,193	5,081
LEBANON	259,939	698	1,725	1,010	2,678	1,708	4,403
SOUTH SALEM	612,836	2,489	5,525	2,132	4,857	4,621	10,382
NORTH SALEM	392,631	1,028	3,148	1,255	3,367	2,283	6,515
DALLAS	177,975	592	1,328	697	1,873	1,289	3,201
TILLAMOOK	96,229	266	574	431	1,103	697	1,677
BEAVERTON	547,468	1,746	4,115	2,033	5,264	3,779	9,379
MCMINNVILLE	312,488	937	2,203	1,269	3,212	2,206	5,415
WEST REGION (3)	$3,637,066	11,528	27,456	13,857	34,704	25,385	62,160
COOS BAY	405,671	1,222	2,913	1,501	3,828	2,723	6,741
GOLD BEACH	85,204	221	503	388	962	609	1,465
ROSEBURG	549,463	1,770	4,276	1,892	4,860	3,662	9,136
SPRINGFIELD	565,032	1,970	5,055	1,868	4,218	3,838	9,273
MEDFORD	687,896	2,324	5,615	2,410	5,764	4,734	11,379
ASHLAND	105,052	250	551	594	1,211	844	1,762
GRANTS PASS	372,997	1,154	2,859	1,445	3,377	2,599	6,236
CAVE JUNCTION	123,584	289	823	490	1,089	779	1,912
EUGENE	348,487	1,428	2,833	1,541	2,886	2,969	5,719
WEST EUGENE	436,799	1,495	3,749	1,643	3,393	3,138	7,142
COTTAGE GROVE	172,607	558	1,402	593	1,450	1,151	2,852
FLORENCE	106,729	391	914	370	938	761	1,852
SOUTH REGION (6)	$3,959,521	13,072	31,493	14,735	33,976	27,807	65,469
BAKER	91,044	309	724	393	905	702	1,629
BEND	304,531	834	2,056	1,236	3,139	2,070	5,195
JOHN DAY	34,928	123	273	143	371	266	644
CONDON	17,423	39	98	84	201	123	299
BURNS	30,201	76	183	142	388	218	571
PRINEVILLE	54,646	159	373	231	598	390	971
MADRAS	116,599	188	514	466	1,428	654	1,942
KLAMATH FALLS	366,896	816	2,102	1,475	3,956	2,291	6,058
LAKEVIEW	27,322	67	163	114	343	181	506
ONTARIO	189,041	454	1,172	711	2,290	1,165	3,462
PENDLETON	120,855	447	919	457	1,206	904	2,125
HERMISTON	210,478	488	1,292	781	2,222	1,269	3,514
MLTN-FRWTR	72,373	196	434	297	780	493	1,214
LAGRANDE	133,536	439	1,062	467	1,292	906	2,354
ENTERPRISE	18,475	70	128	91	224	161	352
THE DALLES	131,119	413	1,027	507	1,194	920	2,221
HOOD RIVER	75,249	193	453	295	791	488	1,244
EAST REGION (8)	$1,994,716	5,311	12,973	7,890	21,328	13,201	34,301
STATE TOTAL	$13,312,821	44,941	104,701	49,910	118,031	94,851	222,732



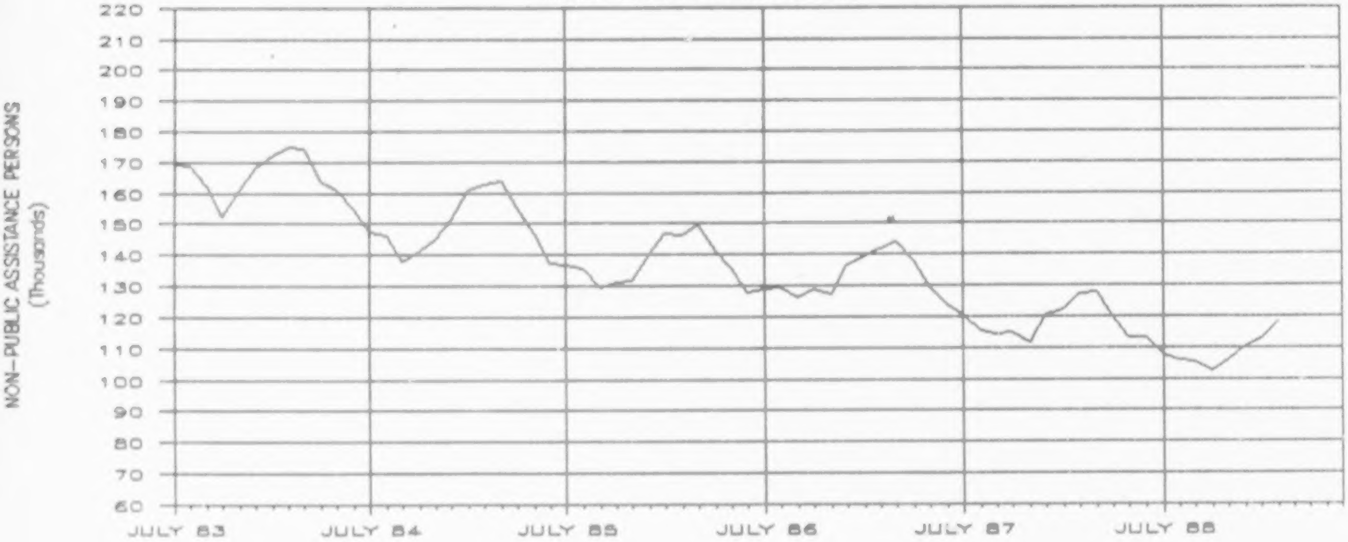
TOTAL PERSONS — FOOD STAMPS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732					209,645

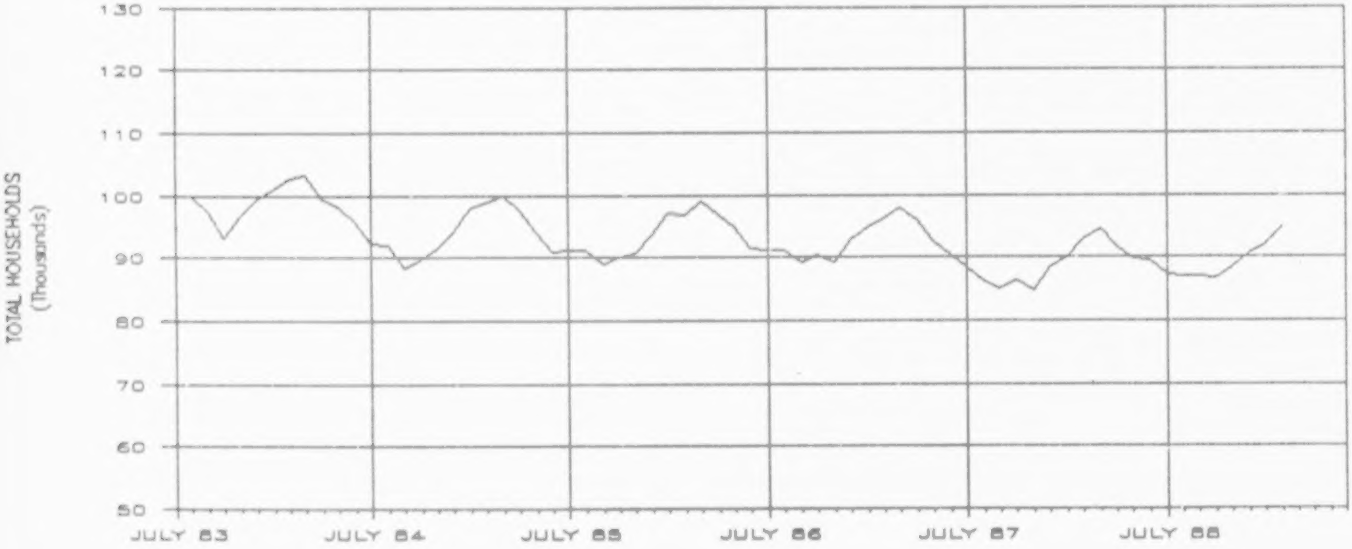
PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	78,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701					101,049

FOOD STAMP PERSONS
NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS
TOTAL

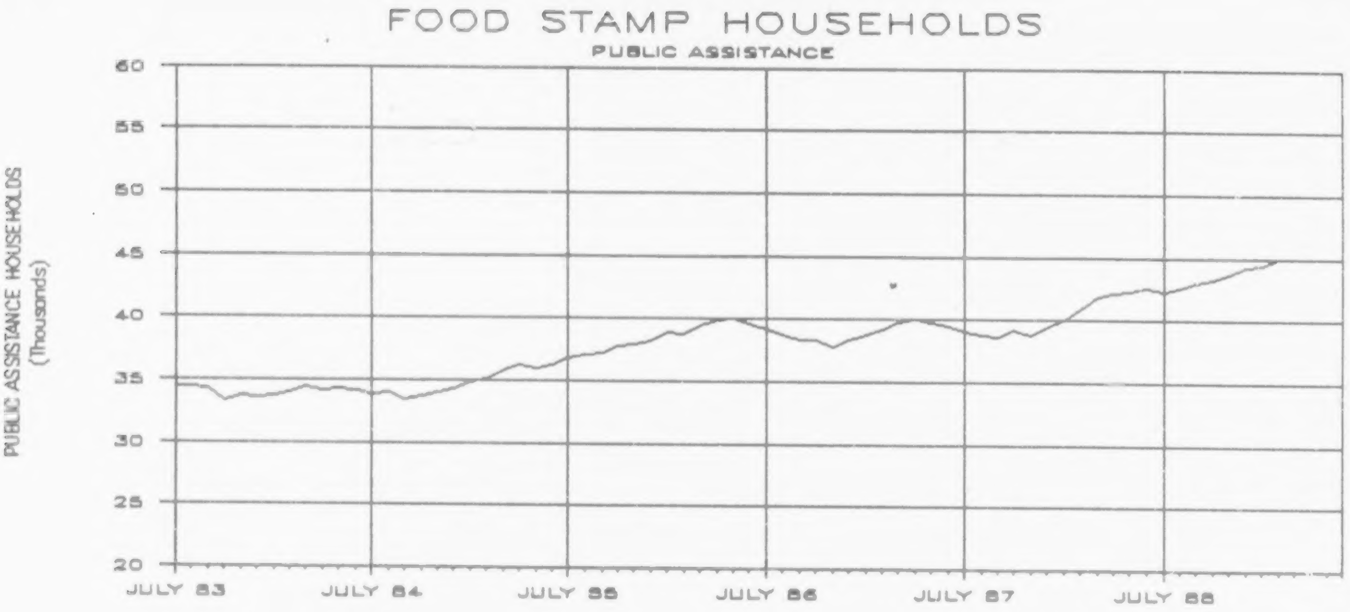


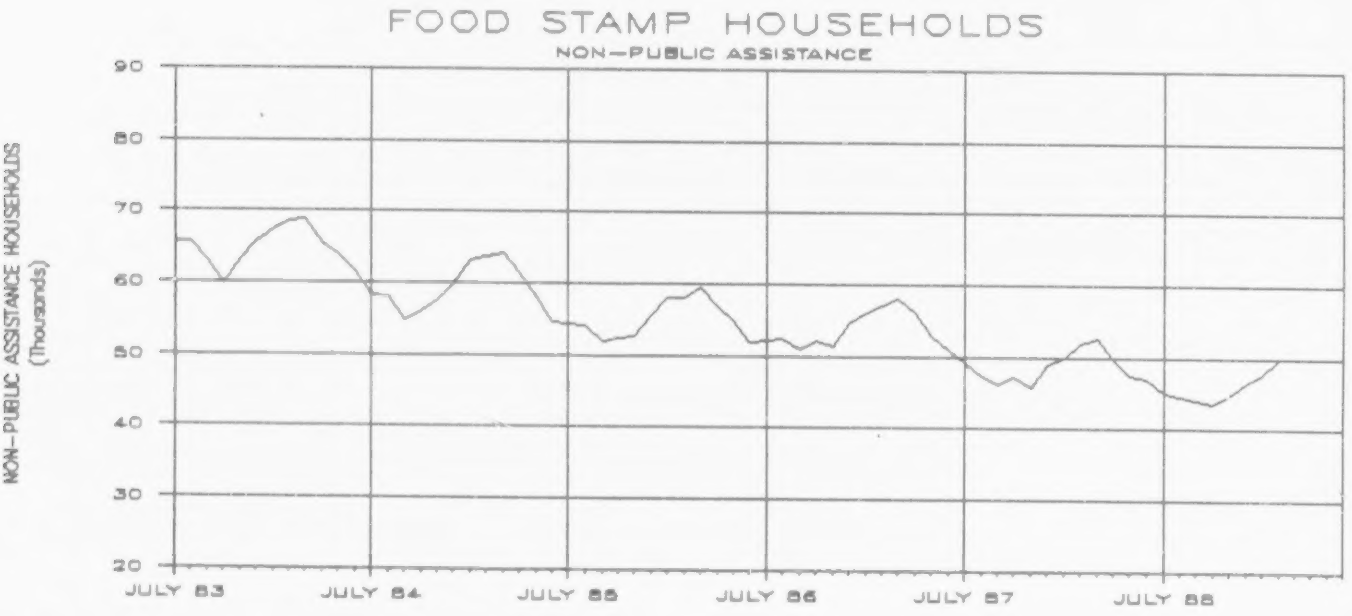
NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031					108,595

TOTAL — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851					89,304





PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941					43,558

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910					45,746

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,166	1,613	50.95%	268	8.46%	1,881	59.41%	7	0.22%
ALBINA	2,822	2,060	73.00%	683	24.20%	2,743	97.20%	14	0.50%
SE PORTLAND	2,597	929	35.77%	701	26.99%	1,630	62.76%	15	0.58%
WEST PORTLAND	4,114	92	2.24%	2,820	68.55%	2,912	70.78%	8	0.19%
NO PORTLAND	2,401	1,499	62.43%	523	21.78%	2,022	84.21%	3	0.12%
NE PORTLAND	3,426	1,881	54.90%	820	23.93%	2,701	78.84%	7	0.20%
EAST PORTLAND	4,401	2,187	49.69%	403	9.16%	2,590	58.85%	19	0.43%
AFS N. REGION	22,927	10,261	44.76%	6,218	27.12%	16,479	71.88%	73	0.32%
CORVALLIS	1,510	84	5.56%	347	22.98%	431	28.54%	5	0.33%
ASTORIA	1,071	199	18.58%	52	4.86%	251	23.44%	4	0.37%
ST HELENS	749	323	43.12%	244	32.58%	567	75.70%	1	0.13%
WOODBURN	1,453	210	14.45%	332	22.85%	542	37.30%	2	0.14%
NEWPORT	1,670	327	19.58%	201	12.04%	528	31.62%	7	0.42%
ALBANY	2,099	181	8.62%	414	19.72%	595	28.35%	11	0.52%
LEBANON	1,760	981	55.74%	44	2.50%	1,025	58.24%	1	0.06%
SO SALEM	4,744	444	9.36%	1,745	36.78%	2,189	46.14%	17	0.36%
NO SALEM	2,416	512	21.19%	723	29.93%	1,235	51.12%	11	0.46%
DALLAS	1,244	280	22.51%	49	3.94%	329	26.45%	3	0.24%
TILLAMOOK	679	90	13.25%	37	5.45%	127	18.70%	4	0.59%
BEAVERTON	3,204	1,284	40.07%	275	8.58%	1,559	48.66%	12	0.37%
MCMINNVILLE	2,163	447	20.67%	213	9.85%	660	30.51%	5	0.23%
AFS W. REGION	24,762	5,362	21.65%	4,676	18.88%	10,038	40.54%	83	0.34%
COOS BAY	2,907	842	28.96%	97	3.34%	939	32.30%	13	0.45%
GOLD BEACH	623	67	10.75%	3	0.48%	70	11.24%	0	0.00%
ROSEBURG	3,779	891	23.58%	105	2.78%	996	26.36%	19	0.50%
SPRINGFIELD	3,859	637	16.51%	820	21.25%	1,457	37.76%	17	0.44%
MEDFORD	4,706	1,036	22.01%	472	10.03%	1,508	32.04%	22	0.47%
ASHLAND	851	140	16.45%	102	11.99%	242	28.44%	2	0.24%
GRANTS PASS	2,522	701	27.80%	387	15.34%	1,088	43.14%	11	0.44%
CAVE JUNCTION	752	178	23.67%	21	2.79%	199	26.46%	2	0.27%
EUGENE	2,798	215	7.68%	719	25.70%	934	33.38%	11	0.39%
WEST EUGENE	3,205	449	14.01%	746	23.28%	1,195	37.29%	9	0.28%
COTTAGE GROVE	1,159	373	32.18%	93	8.02%	466	40.21%	3	0.26%
FLORENCE	790	88	11.14%	44	5.57%	132	16.71%	0	0.00%
AFS S. REGION	27,951	5,617	20.10%	3,609	12.91%	9,226	33.01%	109	0.39%
BAKER	735	46	6.26%	12	1.63%	58	7.89%	4	0.54%
BEND	2,084	250	12.00%	23	1.10%	273	13.10%	5	0.24%
JOHN DAY	263	55	20.91%	6	2.2[illegible]%	61	23.19%	1	0.38%
CONDON	132	18	13.64%	0	0.00%	18	13.64%	0	0.00%
BURNS	204	61	29.90%	22	10.78%	83	40.69%	0	0.00%
PRINEVILLE	400	84	21.00%	6	1.50%	90	22.50%	2	0.50%
MADRAS	689	311	45.14%	7	1.02%	318	46.15%	2	0.29%
K. FALLS	2,376	780	32.83%	16	0.67%	796	33.50%	8	0.34%
LAKEVIEW	209	25	11.96%	2	0.96%	27	12.92%	0	0.00%
ONTARIO	1,160	519	44.74%	9	0.78%	528	45.52%	8	0.69%
PENDLETON	843	128	15.18%	9	1.07%	137	16.25%	6	0.71%
HERMISTON	1,337	196	14.66%	3	0.22%	199	14.88%	10	0.75%
MLTN-FRWTR	534	114	21.35%	11	2.06%	125	23.41%	(2)	-0.37%
LA GRANDE	885	102	11.53%	3	0.34%	105	11.86%	1	0.11%
ENTERPRISE	149	5	3.36%	0	0.00%	5	3.36%	0	0.00%
THE DALLES	903	144	15.95%	7	0.78%	151	16.72%	4	0.44%
HOOD RIVER	501	41	8.18%	6	1.20%	47	9.38%	3	0.60%
AFS E. REGION	13,404	2,879	21.48%	142	1.06%	3,021	22.54%	52	0.39%
AFS STATE TOTAL	89,044	24,119	27.09%	14,645	16.45%	38,764	43.53%	317	0.36%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	24	2	8.33%	2	8.33%	4	16.67%	0	0.00%
YOUNG	31	4	12.90%	0	0.00%	4	12.90%	0	0.00%
WEST PORTLAND	22	2	9.09%	1	4.55%	3	13.64%	0	0.00%
NE PORTLAND	36	7	19.44%	0	0.00%	7	19.44%	0	0.00%
SE PORTLAND	28	4	14.29%	1	3.57%	5	17.86%	1	3.57%
SSD N. REGION	141	19	13.48%	4	2.84%	23	16.31%	1	0.71%
ASTORIA	24	6	25.00%	1	4.17%	7	29.17%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	70	8	11.43%	0	0.00%	8	11.43%	0	0.00%
NEWPORT	45	3	6.67%	0	0.00%	3	6.67%	0	0.00%
ALBANY	189	5	2.65%	4	2.12%	9	4.76%	0	0.00%
SALEM	190	20	10.53%	1	0.53%	21	11.05%	0	0.00%
DALLAS	84	0	0.00%	0	0.00%	0	0.00%	1	1.19%
TILLAMOOK	36	4	11.11%	0	0.00%	4	11.11%	1	2.78%
BEAVERTON	18	2	11.11%	0	0.00%	2	11.11%	0	0.00%
MCMINNVILLE	103	14	13.59%	1	0.97%	15	14.56%	0	0.00%
SSD W. REGION	760	62	8.16%	7	0.92%	69	9.08%	2	0.26%
COOS BAY	99	8	8.08%	1	1.01%	9	9.09%	0	0.00%
GOLD BEACH	15	0	0.00%	1	6.67%	1	6.67%	0	0.00%
ROSEBURG	170	6	3.53%	0	0.00%	6	3.53%	0	0.00%
CENTRAL POINT	132	14	10.61%	1	0.76%	15	11.36%	1	0.76%
GRANTS PASS	70	7	10.00%	3	4.29%	10	14.29%	1	1.43%
EUGENE	364	31	8.52%	8	2.20%	39	10.71%	0	0.00%
FLORENCE	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
SSD S. REGION	883	68	7.70%	14	1.59%	82	9.29%	2	0.23%
BAKER	21	1	4.76%	1	4.76%	2	9.52%	0	0.00%
BEND	71	7	9.86%	1	1.41%	8	11.27%	0	0.00%
JOHN DAY	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	14	0	0.00%	1	7.14%	1	7.14%	0	0.00%
K. FALLS	18	4	22.22%	0	0.00%	4	22.22%	0	0.00%
ONTARIO	65	8	12.31%	0	0.00%	8	12.31%	0	0.00%
PENDLETON	54	1	1.85%	0	0.00%	1	1.85%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	42	4	9.52%	0	0.00%	4	9.52%	0	0.00%
ENTERPRISE	21	0	0.00%	1	4.76%	1	4.76%	0	0.00%
THE DALLES	29	1	3.45%	2	6.90%	3	10.34%	0	0.00%
HOOD RIVER	26	1	3.85%	1	3.85%	2	7.69%	0	0.00%
SSD E. REGION	377	27	7.16%	7	1.86%	34	9.02%	0	0.00%
SSD STATE TOTAL	2,161	176	8.14%	32	1.48%	208	9.63%	5	0.23%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	23,068	10,280	44.56%	6,222	26.97%	16,502	71.54%	74	0.32%
WEST REG. TOT.	25,522	5,424	21.25%	4,683	18.35%	10,107	39.60%	85	0.33%
SOUTH REG. TOT.	28,834	5,685	19.72%	3,623	12.57%	9,308	32.28%	111	0.38%
EAST REG. TOT.	13,781	2,906	21.09%	149	1.08%	3,055	22.17%	52	0.38%
STATE TOTAL	91,205	24,295	26.64%	14,677	16.09%	38,972	42.73%	322	0.35%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$506,861	$290,981	57.41%	$40,686	8.03%	$331,667	65.44%	$1,206	0.24%
ALBINA	479,489	342,662	71.46%	125,977	26.27%	468,639	97.74%	3,162	0.66%
SE PORTLAND	377,788	145,887	38.62%	102,206	27.05%	248,093	65.67%	1,680	0.44%
WEST PORTLAND	477,687	15,914	3.33%	325,564	68.15%	341,478	71.49%	918	0.19%
NO PORTLAND	394,163	266,059	67.50%	82,076	20.82%	348,135	88.32%	384	0.10%
NE PORTLAND	477,048	291,186	61.04%	110,706	23.21%	401,892	84.25%	944	0.20%
EAST PORTLAND	713,163	405,388	56.84%	62,129	8.71%	467,517	65.56%	3,331	0.47%
AFS N. REGION	$3,426,199	$1,758,077	51.31%	$849,344	24.79%	$2,607,421	76.10%	$11,625	0.34%
CORVALLIS	190,909	19,567	10.25%	43,622	22.85%	63,189	33.10%	494	0.26%
ASTORIA	143,411	32,232	22.48%	6,660	4.64%	38,892	27.12%	424	0.30%
ST HELENS	123,922	60,739	49.01%	41,314	33.34%	102,053	82.35%	275	0.22%
WOODBURN	226,030	38,541	17.05%	65,945	29.18%	104,486	46.23%	(14)	-0.01%
NEWPORT	236,043	63,472	26.89%	23,715	10.05%	87,187	36.94%	1,412	0.60%
ALBANY	288,387	33,317	11.55%	62,032	21.51%	95,349	33.06%	1,695	0.59%
LEBANON	259,257	181,701	70.09%	6,553	2.53%	188,254	72.61%	147	0.06%
SO SALEM	629,031	78,661	12.51%	267,705	42.56%	346,366	55.06%	1,861	0.30%
NO SALEM	401,243	102,949	25.66%	129,238	32.21%	232,187	57.87%	1,428	0.36%
DALLAS	177,404	59,857	33.74%	7,634	4.30%	67,491	38.04%	544	0.31%
TILLAMOOK	92,180	16,341	17.73%	4,827	5.24%	21,168	22.96%	405	0.44%
BEAVERTON	519,107	234,947	45.26%	46,064	8.87%	281,011	54.13%	2,049	0.39%
MCMINNVILLE	304,877	87,083	28.56%	31,131	10.21%	118,214	38.77%	847	0.28%
AFS W. REGION	$3,591,801	$1,009,407	28.10%	$736,440	20.50%	$1,745,847	48.61%	$11,567	0.32%
COOS BAY	427,019	163,075	38.19%	14,046	3.29%	177,121	41.48%	2,664	0.62%
GOLD BEACH	86,392	15,094	17.47%	463	0.54%	15,557	18.01%	0	0.00%
ROSEBURG	566,199	187,994	33.20%	14,219	2.51%	202,213	35.71%	3,401	0.60%
SPRINGFIELD	552,735	112,729	20.39%	129,033	23.34%	241,762	43.74%	1,856	0.34%
MEDFORD	674,632	184,424	27.34%	64,662	9.58%	249,086	36.92%	3,135	0.46%
ASHLAND	101,635	23,390	23.01%	9,779	9.62%	33,169	32.64%	318	0.31%
GRANTS PASS	360,754	136,205	37.76%	53,834	14.92%	190,039	52.68%	1,661	0.46%
CAVE JUNCTION	117,893	38,654	32.79%	3,165	2.68%	41,819	35.47%	180	0.15%
EUGENE	337,855	42,031	12.44%	86,341	25.56%	128,372	38.00%	1,144	0.34%
WEST EUGENE	429,881	89,483	20.82%	102,259	23.79%	191,742	44.60%	1,469	0.34%
COTTAGE GROVE	168,813	71,536	42.38%	13,303	7.88%	84,839	50.26%	366	0.22%
FLORENCE	115,521	17,225	14.91%	6,261	5.42%	23,486	20.33%	0	0.00%
AFS S. REGION	$3,939,329	$1,081,840	27.46%	$497,365	12.63%	$1,579,205	40.09%	$16,194	0.41%
BAKER	93,287	8,046	8.62%	1,215	1.30%	9,261	9.93%	755	0.81%
BEND	300,148	53,743	17.91%	3,042	1.01%	56,785	18.92%	576	0.19%
JOHN DAY	36,948	10,933	29.59%	1,062	2.87%	11,995	32.46%	126	0.34%
CONDON	17,646	3,217	18.23%	0	0.00%	3,217	18.23%	0	0.00%
BURNS	30,481	10,242	33.60%	2,595	8.51%	12,837	42.11%	0	0.00%
PRINEVILLE	54,845	12,769	23.28%	1,168	2.13%	13,937	25.41%	276	0.50%
MADRAS	117,526	58,736	49.98%	1,242	1.06%	59,978	51.03%	116	0.10%
K. FALLS	369,786	154,147	41.69%	1,858	0.50%	156,005	42.19%	1,218	0.33%
LAKEVIEW	30,121	3,923	13.02%	319	1.06%	4,242	14.08%	0	0.00%
ONTARIO	193,804	108,355	55.91%	2,192	1.13%	110,547	57.04%	1,589	0.82%
PENDLETON	117,342	21,809	18.59%	1,521	1.30%	23,330	19.88%	406	0.35%
HERMISTON	216,347	45,012	20.81%	441	0.20%	45,453	21.01%	1,471	0.68%
MLTN-FRWTR	74,520	18,371	24.65%	1,676	2.25%	20,047	26.90%	(503)	-0.67%
LA GRANDE	132,530	21,135	15.95%	335	0.25%	21,470	16.20%	90	0.07%
ENTERPRISE	18,559	893	4.81%	0	0.00%	893	4.81%	0	0.00%
THE DALLES	130,425	28,276	21.68%	713	0.55%	28,989	22.23%	709	0.54%
HOOD RIVER	70,553	7,743	10.97%	728	1.03%	8,471	12.01%	678	0.96%
AFS E. REGION	$2,004,868	$567,350	28.30%	$20,107	1.00%	$587,457	29.30%	$7,507	0.37%
AFS STATE TOTAL	$12,962,197	$4,416,674	34.07%	$2,103,256	16.23%	$6,519,930	50.30%	$46,893	0.36%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,340	$171	12.76%	$34	2.54%	$205	15.30%	$0	0.00%
YOUNG	2,012	245	12.18%	0	0.00%	245	12.18%	0	0.00%
WEST PORTLAND	1,300	128	9.85%	82	6.31%	210	16.15%	0	0.00%
NE PORTLAND	1,948	483	24.79%	0	0.00%	483	24.79%	0	0.00%
SE PORTLAND	1,674	195	11.65%	2	0.12%	197	11.77%	82	4.90%
SSD N. REGION	$8,274	$1,222	14.77%	$118	1.43%	$1,340	16.20%	$82	0.99%
ASTORIA	1,018	297	29.17%	60	5.89%	357	35.07%	0	0.00%
ST HELENS	90	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	3,676	523	14.23%	0	0.00%	523	14.23%	0	0.00%
NEWPORT	2,323	114	4.91%	0	0.00%	114	4.91%	0	0.00%
ALBANY	8,430	229	2.72%	181	2.15%	410	4.86%	0	0.00%
SALEM	9,596	1,098	11.44%	10	0.10%	1,108	11.55%	0	0.00%
DALLAS	3,317	0	0.00%	0	0.00%	0	0.00%	90	2.71%
TILLAMOOK	1,451	175	12.06%	0	0.00%	175	12.06%	29	2.00%
BEAVERTON	1,123	98	8.73%	0	0.00%	98	8.73%	0	0.00%
MCMINNVILLE	5,722	834	14.58%	28	0.49%	862	15.06%	0	0.00%
SSD W. REGION	$36,746	$3,368	9.17%	$279	0.76%	$3,647	9.92%	$119	0.32%
COOS BAY	5,192	540	10.40%	10	0.19%	550	10.59%	0	0.00%
GOLD BEACH	1,001	0	0.00%	165	16.48%	165	16.48%	0	0.00%
ROSEBURG	10,041	370	3.68%	0	0.00%	370	3.68%	0	0.00%
CENTRAL POINT	7,645	844	11.04%	22	0.29%	866	11.33%	79	1.03%
GRANTS PASS	3,654	260	7.12%	70	1.92%	330	9.03%	41	1.12%
EUGENE	16,902	1,463	8.66%	336	1.99%	1,799	10.64%	0	0.00%
FLORENCE	1,702	113	6.64%	0	0.00%	113	6.64%	0	0.00%
SSD S. REGION	$46,137	$3,590	7.78%	$603	1.31%	$4,193	9.09%	$120	0.26%
BAKER	841	90	10.70%	30	3.57%	120	14.27%	0	0.00%
BEND	3,614	362	10.02%	84	2.32%	446	12.34%	0	0.00%
JOHN DAY	663	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	546	0	0.00%	10	1.83%	10	1.83%	0	0.00%
K. FALLS	782	159	20.33%	0	0.00%	159	20.33%	0	0.00%
ONTARIO	3,155	381	12.08%	0	0.00%	381	12.08%	0	0.00%
PENDLETON	2,606	45	1.73%	0	0.00%	45	1.73%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,867	134	7.18%	0	0.00%	134	7.18%	0	0.00%
ENTERPRISE	959	0	0.00%	10	1.04%	10	1.04%	0	0.00%
THE DALLES	1,425	48	3.37%	80	5.61%	128	8.98%	0	0.00%
HOOD RIVER	1,369	90	6.57%	16	1.17%	106	7.74%	0	0.00%
SSD E. REGION	$17,827	$1,309	7.34%	$230	1.29%	$1,539	8.63%	$0	0.00%
SSD STATE TOTAL	$108,984	$9,489	8.71%	$1,230	1.13%	$10,719	9.84%	$321	0.29%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,434,473	$1,759,299	51.22%	$849,462	24.73%	$2,608,761	75.96%	$11,707	0.34%
WEST REG. TOT.	3,628,547	1,012,775	27.91%	736,719	20.30%	1,749,494	48.21%	11,686	0.32%
SOUTH REG. TOT.	3,985,466	1,085,430	27.23%	497,968	12.49%	1,583,398	39.73%	16,314	0.41%
EAST REG. TOT.	2,022,695	568,659	28.11%	20,337	1.01%	588,996	29.12%	7,507	0.37%
STATE TOTAL	$13,071,181	$4,426,163	33.86%	$2,104,486	16.10%	$6,530,649	49.96%	$47,214	0.36%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1989

				ADC					ADC-UN				
COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,553	1,308	3,377	2,217	532,006	336	77	336	184	31,002
MULTNOMAH	562,000	62,584	129,577	22,940	8,202	21,960	15,014	3,059,046	1,599	396	1,599	824	156,831
REGION TOTAL	817,100	77,554	201,572	26,493	9,510	25,337	17,231	3,591,051	1,935	473	1,935	1,008	187,833
WEST REGION													
BENTON	69,200	8,261	14,939	1,089	416	1,025	719	146,737	130	32	130	68	14,557
CLATSOP	33,100	3,680	8,170	948	340	894	606	123,358	61	14	61	35	6,761
COLUMBIA	36,100	3,230	10,456	924	333	870	584	114,410	91	22	91	49	9,078
LINCOLN	37,600	4,029	8,379	1,187	409	1,101	738	145,859	230	57	230	123	20,709
LINN	87,000	10,619	23,682	3,690	1,324	3,463	2,365	474,269	463	111	463	248	47,976
MARION	214,500	21,749	58,277	8,223	2,854	7,714	5,272	1,106,544	1,169	275	1,169	634	121,857
POLK	45,800	5,409	12,338	1,045	382	977	680	131,619	129	28	129	75	13,776
TILLAMOOK	21,000	2,035	5,322	486	180	449	316	56,378	8	2	8	4	511
WASHINGTON	280,000	15,510	76,554	4,009	1,440	3,708	2,491	525,901	249	60	249	129	21,373
YAMHILL	58,400	5,459	17,159	1,971	696	1,827	1,243	250,465	324	78	324	171	33,840
REGION TOTAL	882,700	79,981	235,276	23,572	8,374	22,028	15,014	3,075,540	2,854	679	2,854	1,536	290,438
SOUTH REGION													
COOS	57,500	6,143	14,675	2,532	941	2,401	1,640	326,457	402	94	402	219	44,595
CURRY	17,200	1,999	3,733	469	172	451	304	59,109	48	12	48	24	4,104
DOUGLAS	93,000	10,481	26,659	3,703	1,333	3,547	2,416	474,512	483	114	483	265	49,250
JACKSON	141,700	16,254	37,483	5,018	1,834	4,803	3,162	759,763	641	156	641	332	64,423
JOSEPHINE	61,700	9,330	15,817	2,744	995	2,662	1,785	362,735	485	111	485	266	51,164
LANE	267,700	33,847	67,635	10,676	3,870	9,998	6,683	1,430,173	1,827	424	1,827	995	190,958
REGION TOTAL	638,800	78,053	166,003	25,142	9,145	23,862	15,990	3,412,750	3,886	911	3,886	2,101	404,494
EAST REGION													
BAKER	15,300	1,902	3,805	496	173	470	313	60,871	141	34	141	75	14,387
CROOK	13,500	1,335	3,899	356	134	331	217	48,697	23	7	23	9	2,411
DESCHUTES	65,600	5,755	18,379	1,717	608	1,597	1,059	229,540	215	52	215	113	26,447
GILLIAM (1)	1,850	137	717	116	47	113	73	16,223	7	2	7	3	931
GRANT	8,500	1,042	2,285	139	56	133	86	19,242	66	16	66	34	5,811
HARNEY	7,200	722	2,010	140	53	136	90	17,791	45	11	45	23	4,987
HOOD RIVER	16,500	1,495	4,423	352	133	347	229	48,177	55	13	55	30	5,544
JEFFERSON	11,800	1,444	3,764	686	251	668	480	91,155	34	8	34	18	3,727
KLAMATH	56,900	7,006	15,357	1,995	709	1,896	1,334	256,207	274	60	274	158	33,746
LAKE	7,300	942	2,035	188	65	170	115	24,402	28	6	28	16	2,616
MALHEUR	26,500	4,415	7,875	1,022	322	949	675	131,105	132	31	132	74	12,090
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,342	837	2,255	1,538	311,197	399	96	399	212	42,278
UNION	23,300	2,804	6,967	849	311	812	549	114,892	194	44	194	108	21,370
WALLOWA	7,150	780	2,030	108	41	103	73	13,022	3	1	3	1	156
WASCO (2)	20,400	1,929	5,957	866	297	806	535	144,270	156	39	156	78	18,029
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,372	4,037	10,786	7,366	1,526,791	1,772	420	1,772	952	194,530
SUBSID ADOP ADJ.								49,775					
STATE TOTAL	2,690,000	274,601	701,393	86,579	31,066	82,013	55,601	11,655,906	10,447	2,483	10,447	5,597	1,077,295

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1989

	FOOD STAMPS (FEB. 1989)				ADULT PROGRAMS								STATE FUNDED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	5,313	9,156	3,780	534,868	1,146	56	1,027	2,229	634	185	145	22,843	117	202	19,309
MULTNOMAH	22,710	51,646	24,678	3,186,650	4,134	266	5,608	10,008	2,633	1,443	1,577	154,290	549	1,010	101,426
REGION TOTAL	28,023	60,802	28,458	3,721,518	5,280	322	6,635	12,237	3,267	1,628	1,722	177,133	666	1,212	120,735
WEST REGION															
BENTON	1,875	3,310	1,503	195,109	51	7	270	328	339	35	48	3,698	50	91	9,699
CLATSOP	1,372	2,452	1,087	149,566	166	7	210	383	220	45	59	4,970	22	41	3,457
COLUMBIA	1,364	2,375	940	140,686	141	6	199	346	211	25	28	1,758	22	39	3,692
LINCOLN	2,478	3,938	1,670	236,811	249	15	213	477	330	68	87	3,598	55	105	9,053
LINN	5,225	9,484	3,901	551,951	819	52	702	1,573	707	76	91	5,861	88	146	14,171
MARION	10,938	20,929	8,313	1,228,783	1,540	170	2,771	4,481	1,458	247	239	12,728	204	385	34,678
POLK	1,873	3,201	1,289	177,975	317	15	303	635	335	24	26	3,109	42	84	7,441
TILLAMOOK	1,103	1,677	697	96,229	166	1	131	298	189	18	16	1,943	26	49	3,968
WASHINGTON	5,264	9,379	3,779	547,468	960	57	980	1,997	1,021	125	141	6,247	245	421	39,402
YAMHILL	3,212	5,415	2,206	312,488	437	12	385	834	605	43	39	6,349	64	128	11,852
REGION TOTAL	34,704	62,160	25,385	3,637,066	4,846	342	6,164	11,352	5,415	706	774	50,261	818	1,489	137,413
SOUTH REGION															
COOS	3,828	6,741	2,723	405,671	505	38	467	1,010	488	125	105	11,362	55	88	7,780
CURRY	962	1,465	609	85,204	92	8	99	199	164	19	19	3,602	18	33	3,111
DOUGLAS	4,860	9,136	3,662	549,463	607	27	641	1,275	597	168	154	6,143	100	181	19,283
JACKSON	6,975	13,141	5,578	792,948	777	57	835	1,669	1,023	216	218	31,047	139	243	23,485
JOSEPHINE	4,466	8,148	3,378	496,581	522	23	486	1,031	681	46	71	5,669	75	128	12,823
LANE	12,885	26,838	11,857	1,629,654	1,583	108	2,107	3,798	2,034	496	515	53,714	335	590	60,058
REGION TOTAL	33,976	65,469	27,807	3,959,521	4,086	261	4,635	8,982	4,987	1,070	1,082	111,538	722	1,263	126,540
EAST REGION															
BAKER	905	1,629	702	91,044	122	3	129	254	146	16	19	3,222	28	49	3,841
CROOK	598	971	390	54,646	26	1	68	95	92	7	13	1,306	10	24	1,434
DESCHUTES	3,139	5,195	2,070	304,531	410	13	390	813	567	40	35	1,150	73	131	12,182
GILLIAM (1)	201	299	123	17,423	8	0	11	19	15	5	6	733	2	4	461
GRANT	371	644	266	34,928	78	1	30	109	77	8	5	637	6	12	1,345
HARNEY	388	571	218	30,201	37	1	38	76	46	6	4	639	8	14	1,414
HOOD RIVER	791	1,244	488	75,249	125	6	88	219	171	12	17	(2,009)	13	27	2,171
JEFFERSON	1,428	1,942	654	116,599	14	2	65	81	120	14	16	(952)	13	25	2,167
KLAMATH	3,956	6,058	2,291	366,896	275	12	357	644	402	62	71	4,134	56	106	10,285
LAKE	343	506	181	27,322	10	1	27	38	39	3	6	(8,082)	7	13	738
MALHEUR	2,290	3,462	1,165	189,041	237	15	204	456	294	17	18	4,128	28	50	5,201
MORROW (1)															
SHERMAN (2)															
UMATILLA	4,208	6,853	2,666	403,706	410	23	487	920	573	70	65	3,331	52	76	7,674
UNION	1,292	2,354	906	133,536	172	11	153	336	189	28	19	925	18	32	4,364
WALLOWA	224	352	161	18,475	54	0	50	104	12	4	4	674	9	16	1,317
WASCO (2)	1,194	2,221	920	131,119	171	5	127	303	196	14	18	(2,272)	35	70	6,634
WHEELER (1)															
REGION TOTAL	21,328	34,301	13,201	1,994,716	2,149	94	2,224	4,467	2,939	306	316	7,564	358	649	61,228
SUBSID ADOP ADJ.												0			
STATE TOTAL	118,031	222,732	94,851	$13,312,821	16,361	1,019	19,658	37,038	16,608	3,710	3,894	346,495	2,564	4,613	445,916

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

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(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	77	14,363	7,467	885,498	12,780	2,039,888	13.2	30.8	35.9
MULTNOMAH	445	97,681	41,968	5,007,486	64,678	11,763,410	39.1	115.9	91.9
REGION TOTAL	522	112,045	49,435	5,892,984	77,458	13,803,298	31.0	85.5	74.4
WEST REGION									
BENTON	22	6,908	2,050	202,551	3,925	579,259	14.8	48.1	47.8
CLATSOP	36	10,044	1,825	163,178	3,197	461,333	27.0	74.2	74.1
COLUMBIA	14	4,749	1,735	201,707	3,099	476,080	24.1	55.9	65.8
LINCOLN	54	10,527	2,596	279,687	5,074	706,245	29.3	88.1	104.7
LINN	91	19,588	6,900	777,162	12,125	1,890,978	39.8	99.9	109.0
MARION	207	47,898	16,896	1,616,772	27,834	4,169,260	36.0	90.5	97.6
POLK	13	2,880	2,305	241,825	4,178	578,624	21.3	55.1	69.9
TILLAMOOK	14	2,818	1,094	129,079	2,197	290,926	21.4	59.4	79.9
WASHINGTON	95	26,196	8,044	837,297	13,308	2,003,884	13.2	32.5	33.5
YAMHILL	51	13,289	3,996	444,033	7,208	1,072,315	31.3	72.4	92.7
REGION TOTAL	597	144,896	47,441	4,893,291	82,145	12,228,905	25.0	63.8	70.4
SOUTH REGION									
COOS	76	13,083	4,901	604,274	8,729	1,413,223	41.8	111.8	117.2
CURRY	15	3,616	970	146,823	1,932	305,569	26.2	81.4	85.2
DOUGLAS	93	23,905	6,588	768,089	11,448	1,890,645	38.1	90.6	98.2
JACKSON	110	27,804	9,046	983,809	16,021	2,683,279	33.9	84.4	92.7
JOSEPHINE	57	12,171	5,307	521,287	9,773	1,462,430	43.1	112.9	132.1
LANE	178	39,263	19,839	2,017,545	32,724	5,421,366	37.3	98.8	100.3
REGION TOTAL	529	119,841	46,651	5,041,827	80,627	13,176,511	37.4	96.3	102.5
EAST REGION									
BAKER	12	4,355	1,109	152,092	2,014	329,813	30.7	82.3	106.5
CROOK	7	2,031	651	82,828	1,249	193,352	24.5	55.6	71.9
DESCHUTES	74	20,763	3,644	480,332	6,783	1,074,945	24.3	57.6	79.2
GILLIAM (1)	6	1,550	187	18,851	388	56,172	61.1	101.8	161.6
GRANT	2	475	418	59,979	789	122,417	15.6	37.6	75.8
HARNEY	4	692	362	44,794	750	100,517	18.9	44.8	79.3
HOOD RIVER	6	2,485	847	93,912	1,638	225,529	21.0	51.8	75.4
JEFFERSON	11	1,671	985	82,095	2,413	296,461	56.6	127.5	164.6
KLAMATH	36	5,788	3,623	398,119	7,579	1,075,176	33.3	86.9	106.5
LAKE	2	150	313	39,563	656	86,709	23.3	56.5	69.3
MALHEUR	50	9,874	2,213	198,882	4,503	550,322	35.8	85.7	130.6
MORROW (1)									
SHERMAN (2)									
UMATILLA	106	24,348	4,734	472,853	8,942	1,265,387	38.8	80.8	118.0
UNION	17	3,607	1,686	224,138	2,978	502,831	34.8	78.8	101.0
WALLOWA	0	0	266	39,367	490	73,011	14.4	36.0	49.2
WASCO (2)	17	3,591	1,626	144,569	2,820	445,939	39.5	89.8	108.9
WHEELER (1)									
REGION TOTAL	350	81,380	22,664	2,532,374	43,992	6,398,581	30.7	74.7	97.6
SUBSID ADOP ADJ.			650 0	54	0	49,829			
STATE TOTAL	1,998	458,161	166,841	18,360,530	284,222	45,657,125	30.5	79.3	82.8

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MAY 1989 BOOKLET

DATA FOR APRIL 1989

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE	1	- ADC Basic Expenditure Comparison
GRAPH	2	- Statewide ADC Basic Persons, ADC Basic Cases
GRAPH	3	- Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH	4	- Statewide ADC Basic Cost per Case, Basic Cost per Person
TABLE	5	- ADC-UN Expenditure Comparison
GRAPH	6	- Statewide ADC-UN Persons, ADC-UN Cases
GRAPH	7	- Statewide ADC-UN Persons per Case, Cost per Person
TABLE	8	- ADC Basic JOBS Information
TABLE	9	- Total ADC Basic Jobs Placements
GRAPH	10	- Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placements
TABLE	11	- ADC Basic JOBS Program Expenditures
GRAPH	12	- Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.
TABLE	13	- ADC-UN JOBS Total Program Expenditures
TABLE	14	- ADC-UN JOBS Information
TABLE	15	- Total ADC-UN Jobs Placements
GRAPH	16	- Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE	17	- Employment-Related Day Care (M5) Expenditures
GRAPH	18	- Statewide ERDC Cases, ERDC Children in Care
GRAPH	19	- Statewide ERDC Cost per Case, Cost per Child
TABLE	20	- Emergency Assistance (E2) Expenditures
GRAPH	21	- Statewide E2 Cases, E2 Cost per Case
TABLE	22	- General Assistance (GA) Expenditure Comparison
GRAPH	23	- Statewide GA Cases, GA Cost per Case
TABLE	24	- Medically Eligible Persons by Program
TABLE	25	- Medical Services by Category of Service
GRAPH	26	- Statewide Medical Exp. Total Funds, General Funds
GRAPH	27	- Statewide Medically Eligibles, Cost per Medical Eligible
TABLE	28	- Food Stamp Activity
GRAPH	29	- Statewide Food Stamp Total Persons, PA Persons
GRAPH	30	- Statewide Food Stamp Non-PA Persons, Total Households
GRAPH	31	- Statewide Food Stamp PA Households, Non-PA Households
TABLE	32	- Food Stamp DMI, Number of Allotments and Loss Rates
TABLE	33	- Food Stamp DMI, Dollar Value and Loss Rates
TABLE	34	- Public Assistance Data by County

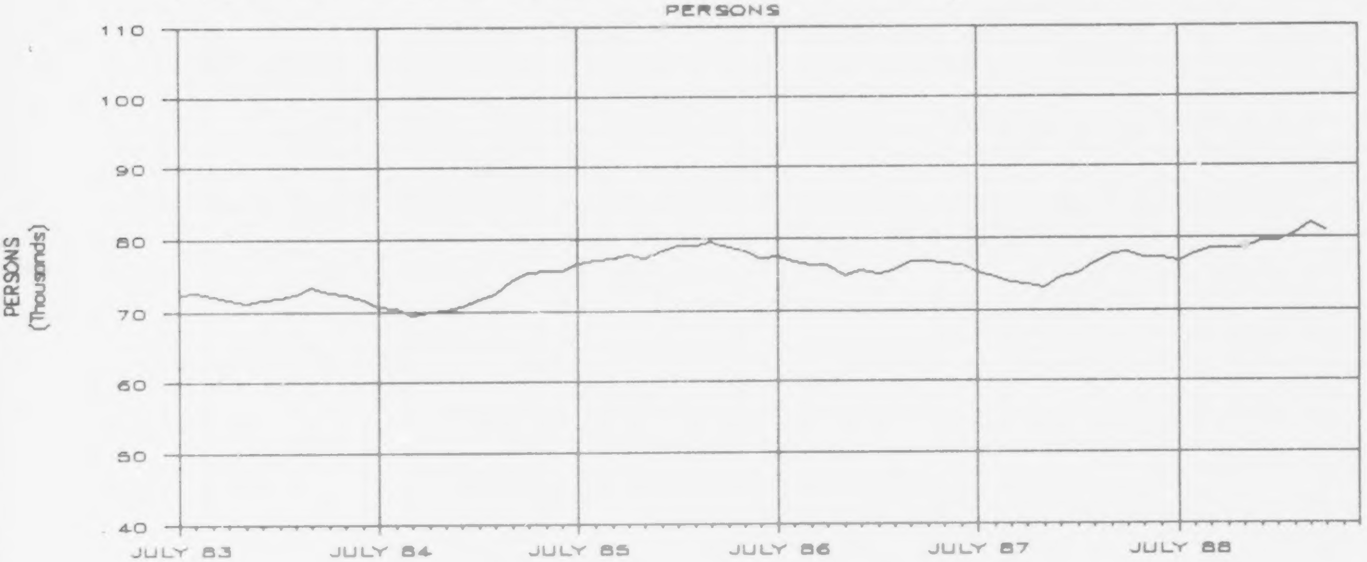
Additional state graphs may be found in the PA chart booklet (green).

Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

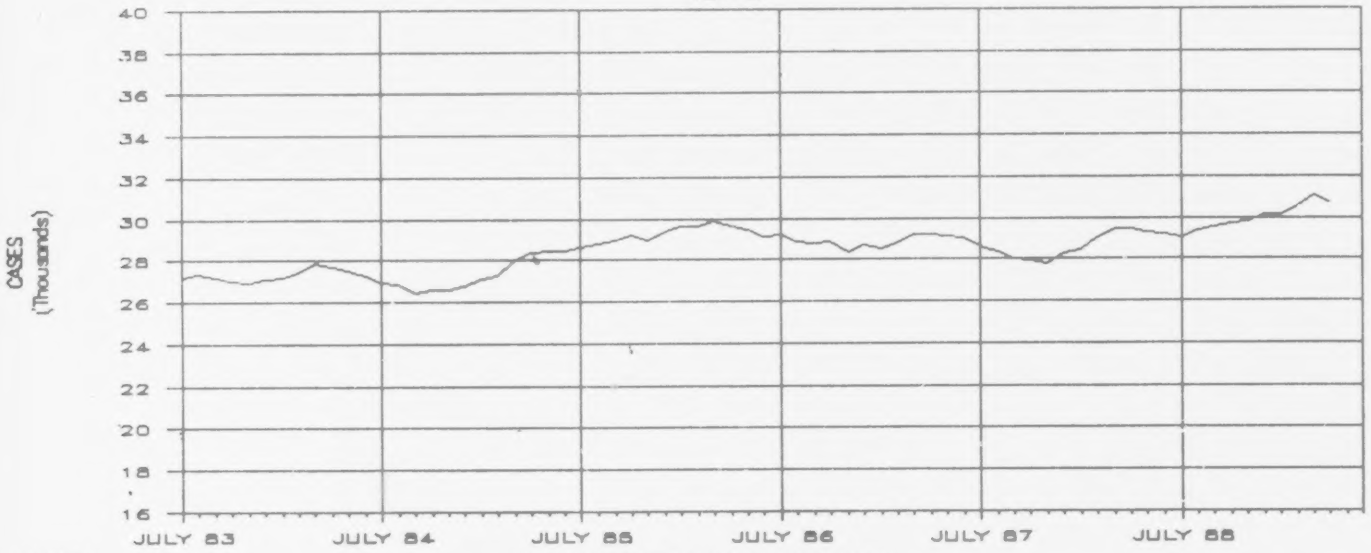
TABLE 1: ADC EXPENDITURE COMPARISON -- APRIL 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,379	1,316	1,143	(173)	115.14%	$533,754.02	$157.96	$405.59
ALBINA	4,864	1,696	1,640	(56)	103.41%	656,427.73	134.96	387.04
SOUTHEAST PORTLAND	2,298	899	933	34	96.36%	311,508.93	135.56	346.51
WEST PORTLAND	2,019	718	694	(24)	103.46%	258,774.78	128.17	360.41
NORTH PTLD	3,539	1,281	1,364	83	93.92%	479,020.98	135.35	373.94
NORTHEAST PTLD	3,396	1,339	1,340	1	99.93%	476,370.08	140.27	355.77
EAST PTLD	5,628	2,180	1,991	(189)	109.49%	900,067.33	159.93	412.87
REGION EXPENDITURE						225.00		
NORTH REGION	25,123	9,429	9,105	(324)	103.56%	$3,616,148.85	$143.94	$383.51
CORVALLIS	1,015	412	445	33	92.58%	143,838.93	141.71	349.12
ASTORIA	861	328	306	(22)	107.19%	119,857.73	139.21	365.42
ST. HELENS	858	328	369	41	88.89%	113,651.59	132.46	346.50
WOODBURN	1,125	386	367	(19)	105.18%	147,987.81	131.54	383.39
NEWPORT	1,096	407	438	31	92.92%	146,631.71	133.79	360.27
ALBANY	1,880	718	831	113	86.40%	248,407.91	132.13	345.97
LEBANON	1,536	591	570	(21)	103.68%	208,412.99	135.69	352.64
SOUTH SALEM	3,948	1,463	1,373	(90)	106.56%	596,850.84	151.18	407.96
NORTH SALEM	2,566	982	1,004	22	97.81%	357,285.88	139.24	363.83
DALLAS	952	372	411	39	90.51%	132,032.99	138.69	354.93
TILLAMOOK	462	187	172	(15)	108.72%	57,439.87	124.33	307.17
BEAVERTON	3,640	1,415	1,441	26	98.20%	502,907.90	138.16	355.41
MCMINNVILLE	1,781	685	736	51	93.07%	250,549.84	140.68	365.77
REGION EXPENDITURE						5,702.25		
WEST REGION	21,720	8,274	8,463	189	97.77%	$3,031,558.24	$139.57	$366.40
COOS BAY	2,345	919	828	(91)	110.99%	315,401.37	134.50	343.20
GOLD BEACH	462	177	170	(7)	104.12%	61,321.99	132.73	346.45
ROSEBURG	3,492	1,316	1,255	(61)	104.86%	470,921.36	134.86	357.84
SPRINGFIELD	3,784	1,456	1,443	(13)	100.90%	650,396.52	171.88	446.70
MEDFORD	4,343	1,655	1,477	(178)	112.05%	636,325.72	146.52	384.49
ASHLAND	433	172	179	7	96.09%	54,157.31	125.07	314.87
GRANTS PASS	2,107	797	746	(51)	106.84%	282,515.79	134.08	354.47
CAVE JUNCTION	562	201	205	4	98.05%	80,882.57	143.92	402.40
EUGENE	1,879	751	843	92	89.09%	258,445.65	137.54	344.14
WEST EUGENE	2,647	1,019	1,170	151	87.09%	361,310.67	136.50	354.57
COTTAGE GROVE	995	389	408	19	95.34%	134,493.31	135.17	345.74
FLORENCE	623	232	226	(6)	102.66%	79,774.92	128.05	343.86
REGION EXPENDITURE						7,533.11		
SOUTH REGION	23,672	9,084	8,950	(134)	101.50%	$3,393,480.29	$143.35	$373.57
BAKER	431	157	164	7	95.73%	56,660.52	131.46	360.90
BEND	1,567	600	608	8	98.68%	224,824.70	143.47	374.71
JOHN DAY	141	57	60	3	95.00%	18,674.26	132.44	327.62
CONDON	113	46	35	(11)	131.43%	14,573.00	128.96	316.80
BURNS	140	52	68	16	76.47%	17,183.51	122.74	330.45
PRINEVILLE	355	142	140	(2)	101.43%	48,892.12	137.72	344.31
MADRAS	606	232	216	(16)	107.41%	81,484.30	134.46	351.23
KLAMATH FALLS	1,823	682	639	(43)	106.73%	245,615.08	134.73	360.14
LAKEVIEW	165	65	70	5	92.86%	23,171.28	140.43	356.48
ONTARIO	959	323	293	(30)	110.24%	123,207.26	128.47	381.45
PENDLETON	742	276	271	(5)	101.85%	98,952.87	133.36	358.52
HERMISTON	1,075	395	413	18	95.64%	155,015.26	144.20	392.44
MLTN-FRWTR	400	147	115	(32)	127.83%	52,966.17	132.42	360.31
LAGRANDE	807	307	258	(49)	118.99%	114,973.43	142.47	374.51
ENTERPRISE	109	43	34	(9)	126.47%	13,272.54	121.77	308.66
THE DALLES	788	293	247	(46)	118.62%	140,090.84	177.78	478.13
HOOD RIVER	355	131	145	14	90.35%	48,468.75	136.53	369.99
REGION EXPENDITURE						0.00		
EAST REGION	10,576	3,948	3,776	(172)	104.56%	$1,478,025.89	$139.75	$374.37
Adjustment						$0.00		
STATE TOTAL	81,091	30,735	30,294	(441)	101.46%	$11,519,213.27	$142.05	$374.79

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



AID TO DEPENDENT CHILDREN (ADC BASIC)

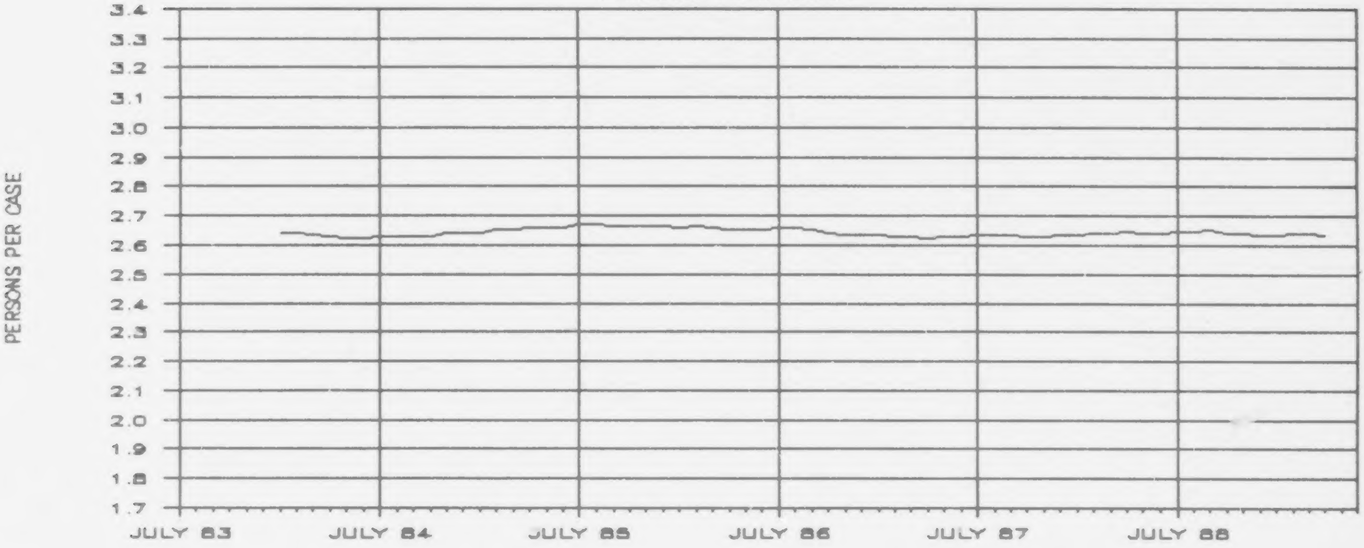
PERSONS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091			79,303

ADC BASIC CASES

TOTAL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735			30,009

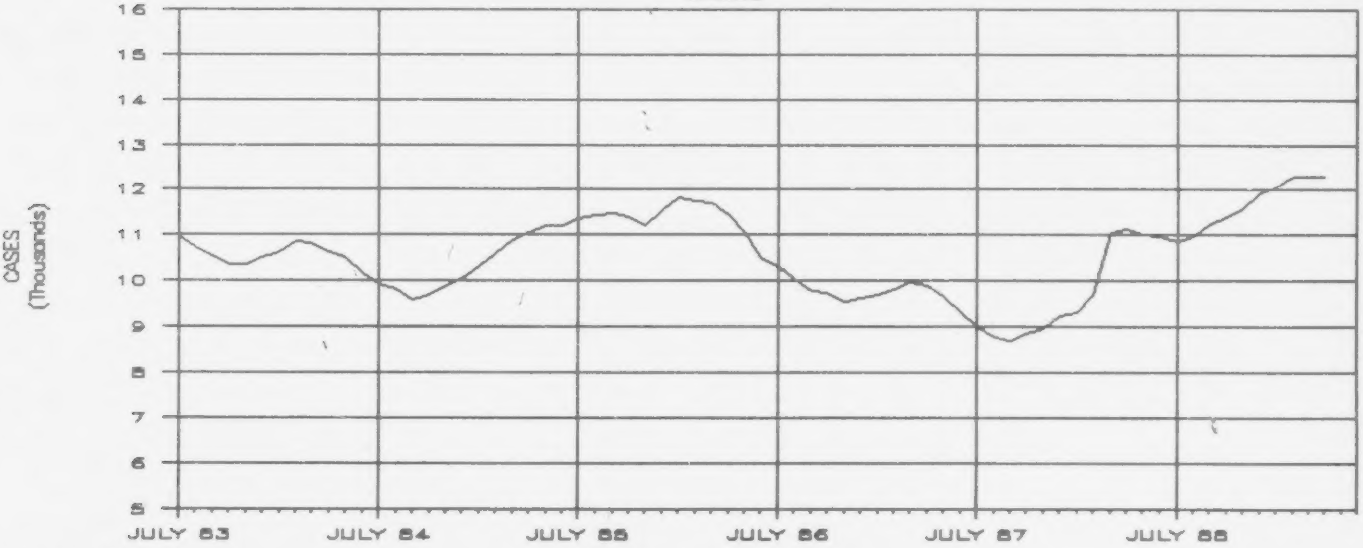
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE



ADC BASIC MANDATORY/VOLUNTARY

CASES



PERSONS PER CASE

AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638			2.643

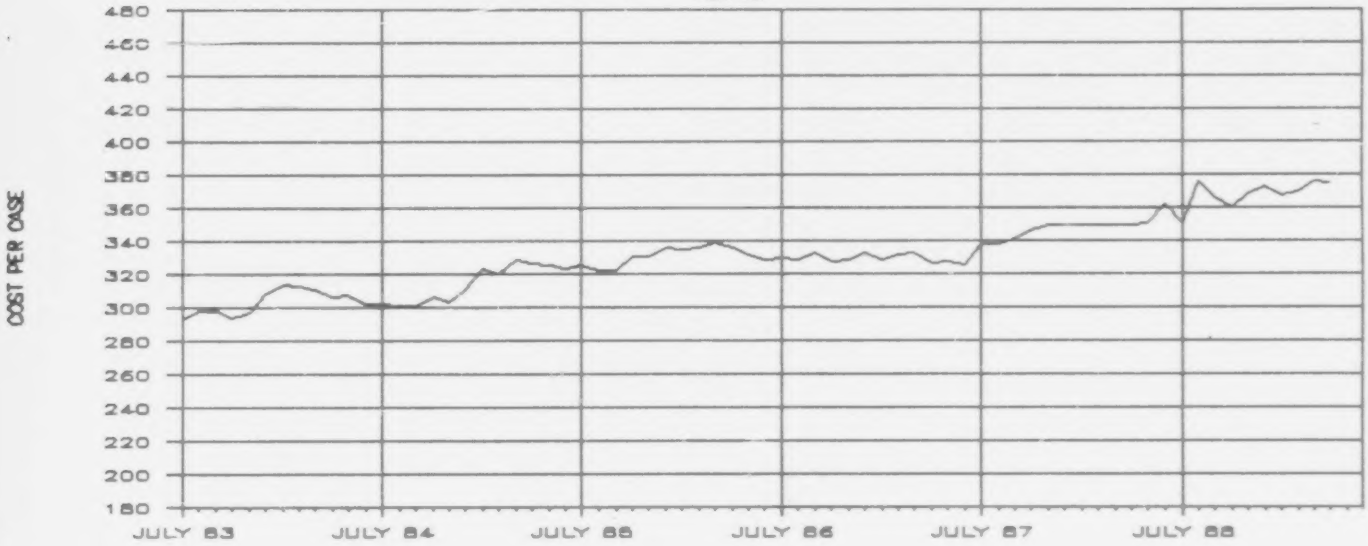
CASES

ADC BASIC MANDATORY/VOLUNTARY

FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271			11,692

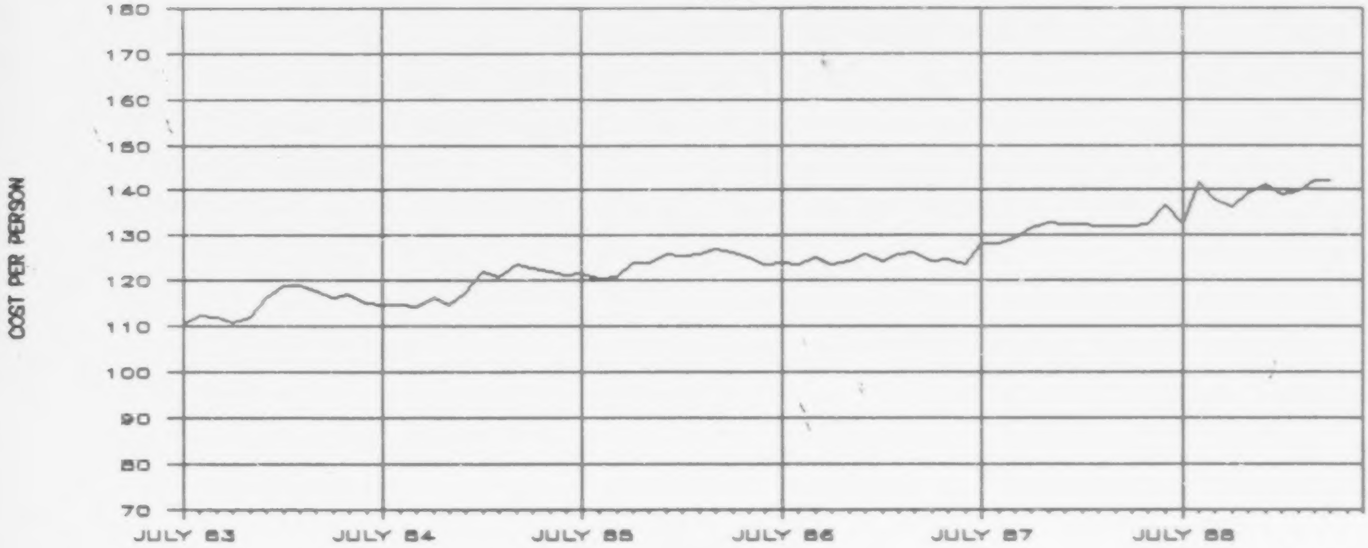
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL — ADC BASIC COST PER CASE

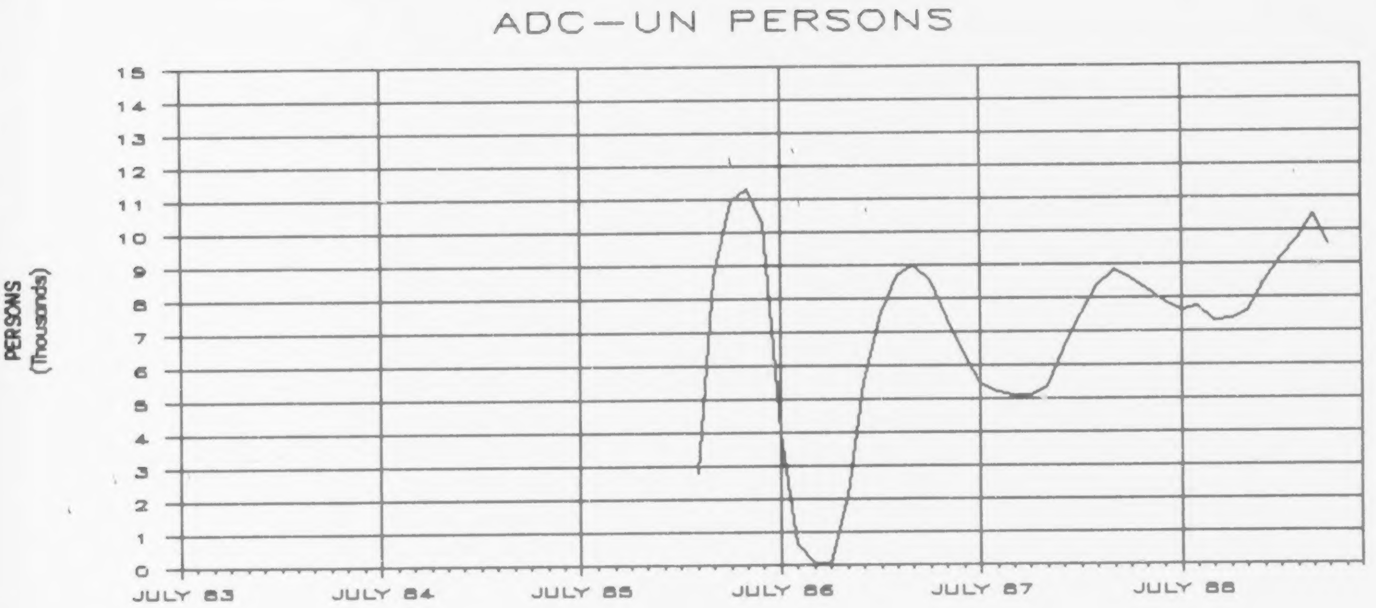
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79			367.87

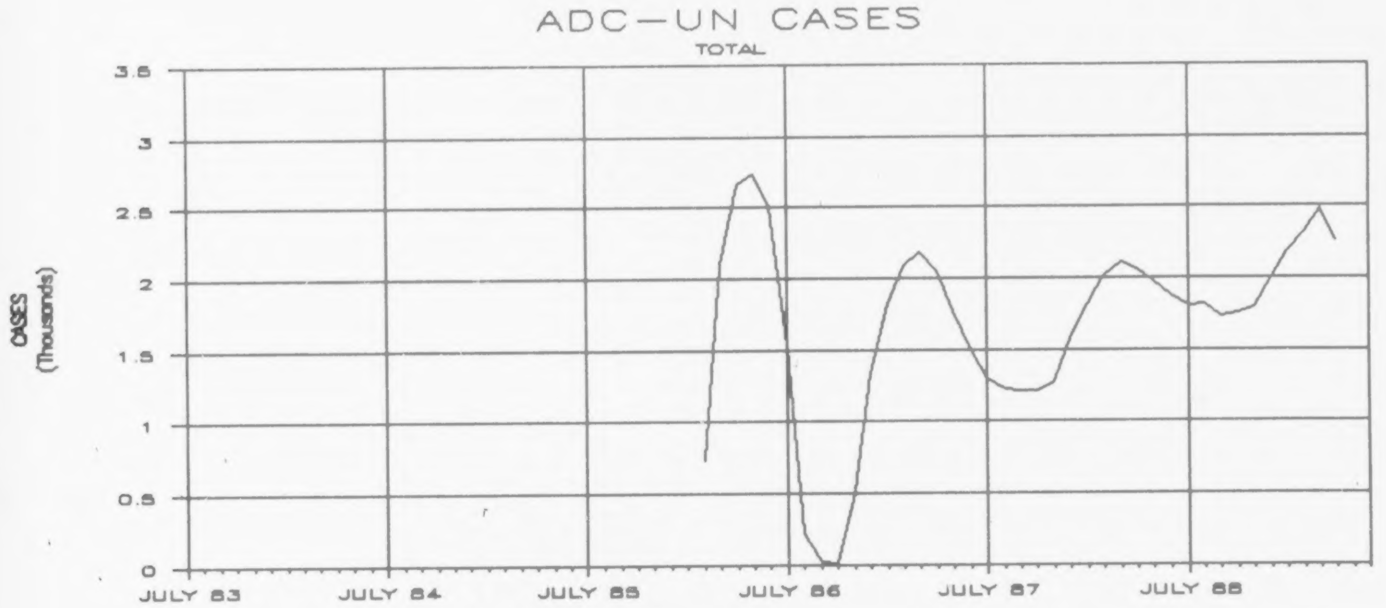
TOTAL — ADC BASIC COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05			139.20

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- APRIL 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	322	74	49	(25)	151.02%	$31,531.00	$97.92	$426.09
ALBINA	224	52	36	(16)	144.44%	23,681.00	105.72	455.40
SOUTHEAST PORTLAND	171	42	40	(2)	105.00%	16,420.00	96.02	390.95
WEST PORTLAND	72	16	21	5	76.19%	6,811.51	94.60	425.72
NORTH PTLD	284	68	73	5	93.15%	25,446.88	89.60	374.22
NORTHEAST PTLD	180	46	37	(9)	124.32%	16,415.97	91.20	356.87
EAST PTLD	622	160	105	(55)	152.38%	63,172.54	101.56	394.83
REGION EXPENDITURE						0.00		
NORTH REGION	1,875	458	361	(97)	126.87%	$183,478.90	$97.86	$400.61
CORVALLIS	117	29	40	11	72.50%	12,533.62	107.12	432.19
ASTORIA	52	13	16	3	81.25%	4,902.82	94.29	377.14
ST. HELENS	81	19	44	25	43.18%	8,505.60	105.01	447.66
WOODBURN	17	5	15	10	33.33%	1,182.55	69.56	236.51
NEWPORT	249	63	52	(11)	121.15%	20,838.02	83.69	330.76
ALBANY	196	48	81	33	59.26%	18,766.62	95.75	390.97
LEBANON	199	45	58	13	77.59%	22,376.86	112.45	497.26
SOUTH SALEM	731	171	121	(50)	141.32%	76,157.86	104.18	445.37
NORTH SALEM	307	70	78	8	89.74%	34,374.87	111.97	491.07
DALLAS	123	27	29	2	93.10%	13,363.13	108.64	494.93
TILLAMOOK	5	1	7	6	14.29%	359.00	71.80	359.00
BEAVERTON	188	46	44	(2)	104.55%	21,212.94	112.83	461.15
MCMINNVILLE	304	72	92	20	78.26%	32,557.53	107.10	452.19
REGION EXPENDITURE						0.00		
WEST REGION	2,569	609	677	68	89.96%	$267,131.42	$103.98	$438.64
COOS BA	412	94	65	(29)	144.62%	41,839.39	101.55	445.10
GOLD BEACH	49	12	12	0	100.00%	4,392.06	89.63	366.01
ROSEBURG	443	105	109	4	96.33%	46,719.31	105.46	444.95
SPRINGFIELD	769	173	149	(24)	116.11%	84,604.99	110.02	489.05
MEDFORD	626	151	84	(67)	179.76%	66,042.89	105.50	437.37
ASHLAND	15	4	4	0	100.00%	1,022.00	68.13	255.50
GRANTS PASS	303	69	60	(9)	115.00%	32,250.92	106.44	467.40
CAVE JUNCTION	156	35	28	(7)	125.00%	16,741.65	107.32	478.33
EUGENE	216	47	50	3	94.00%	21,014.03	97.29	447.11
WEST EUGENE	376	90	107	17	84.11%	42,685.23	113.52	474.28
COTTAGE GROVE	171	41	33	(8)	124.24%	18,774.00	109.79	457.90
FLORENCE	99	23	33	10	69.70%	9,918.17	100.18	431.22
REGION EXPENDITURE						0.00		
SOUTH REGION	3,635	844	734	(110)	114.99%	$386,004.64	$106.19	$457.35
BAKER	107	26	40	14	65.00%	11,295.27	105.56	434.43
BEND	193	46	44	(2)	104.55%	28,816.09	149.31	626.44
JOHN DAY	68	16	13	(3)	123.08%	6,095.24	89.64	380.95
CONDON	7	2	5	3	40.00%	693.00	99.00	346.50
BURNS	34	8	9	1	88.89%	3,354.38	98.66	419.30
PRINEVILLE	21	6	13	7	46.15%	2,789.52	132.83	464.92
MADRAS	34	7	13	6	53.85%	2,790.64	82.08	398.66
KLAMATH FALLS	226	50	69	19	72.46%	23,032.38	101.91	460.65
LAKEVIEW	18	4	9	5	44.44%	1,531.00	85.06	382.75
ONTARIO	95	22	25	3	88.00%	7,575.51	79.74	344.34
PENDLETON	92	23	26	3	88.46%	11,418.68	124.12	496.46
HERMISTON	158	38	35	(3)	108.57%	15,828.09	100.18	416.53
MLTN-FRWTR	59	14	17	3	82.35%	6,567.00	111.31	469.07
LAGRANDE	192	44	41	(3)	107.32%	19,563.69	101.89	444.63
ENTERPRISE	3	1	3	2	33.33%	336.00	112.00	336.00
THE DALLES	123	32	32	0	100.00%	15,953.73	129.71	498.55
HOOD RIVER	57	14	23	9	60.87%	5,829.83	102.28	416.42
REGION EXPENDITURE						0.00		
EAST REGION	1,487	353	417	64	84.65%	$163,470.05	$109.93	$463.09
Adjustment						$0.00		
STATE TOTAL	9,566	2,264	2,189	(75)	103.43%	$1,000,085.01	$104.55	$441.73





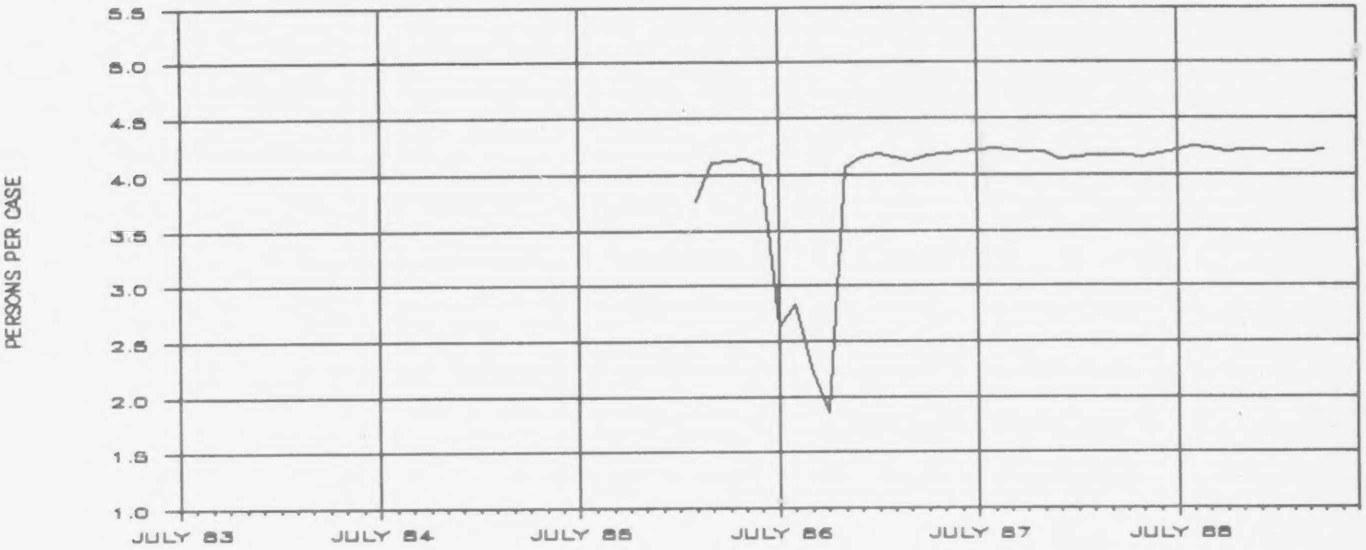
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566			8,497

TOTAL **ADC-UN CASES**

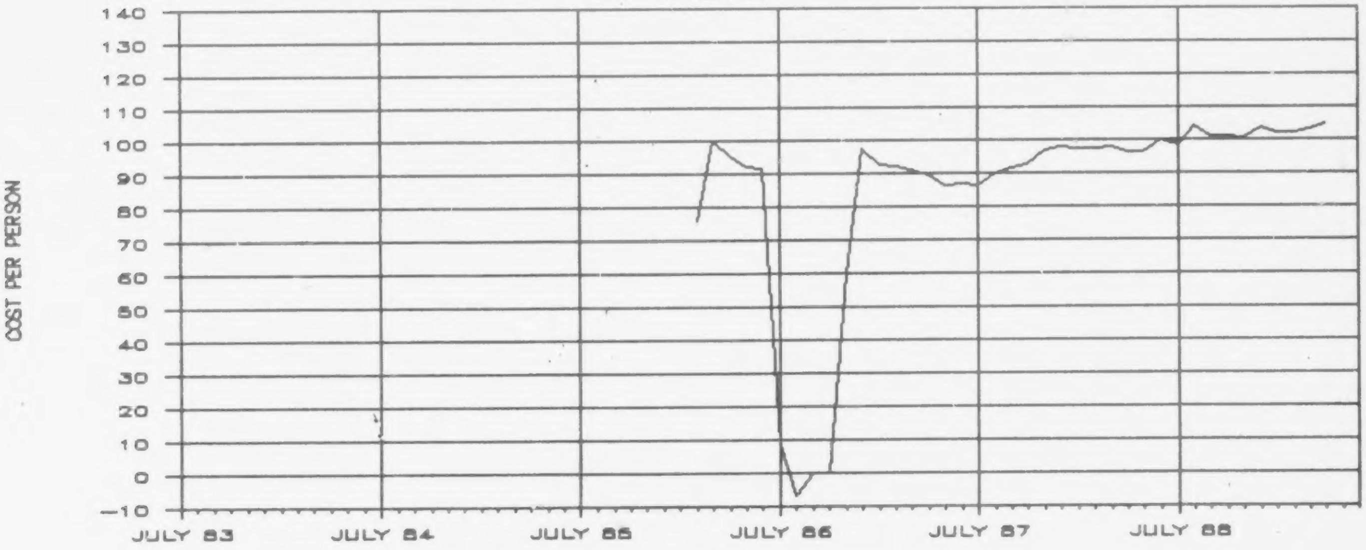
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264			2,014

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON

TOTAL



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225			4.219

TOTAL

ADC-UN COST PER PERSON

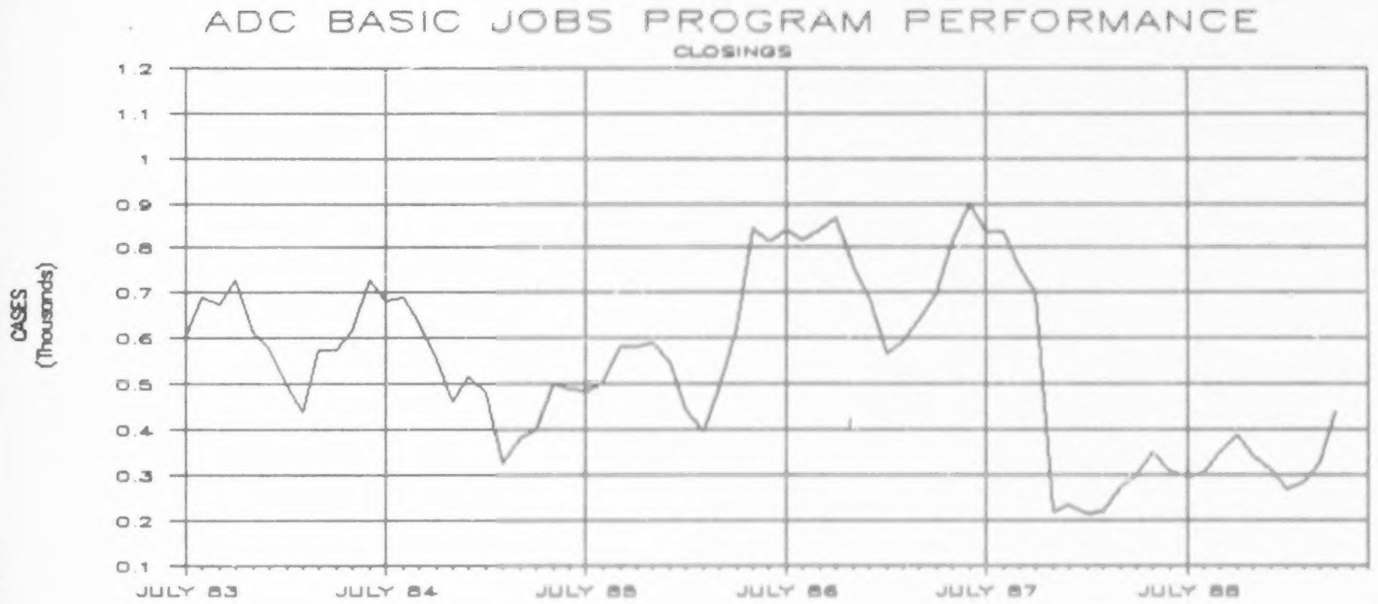
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55			102.01

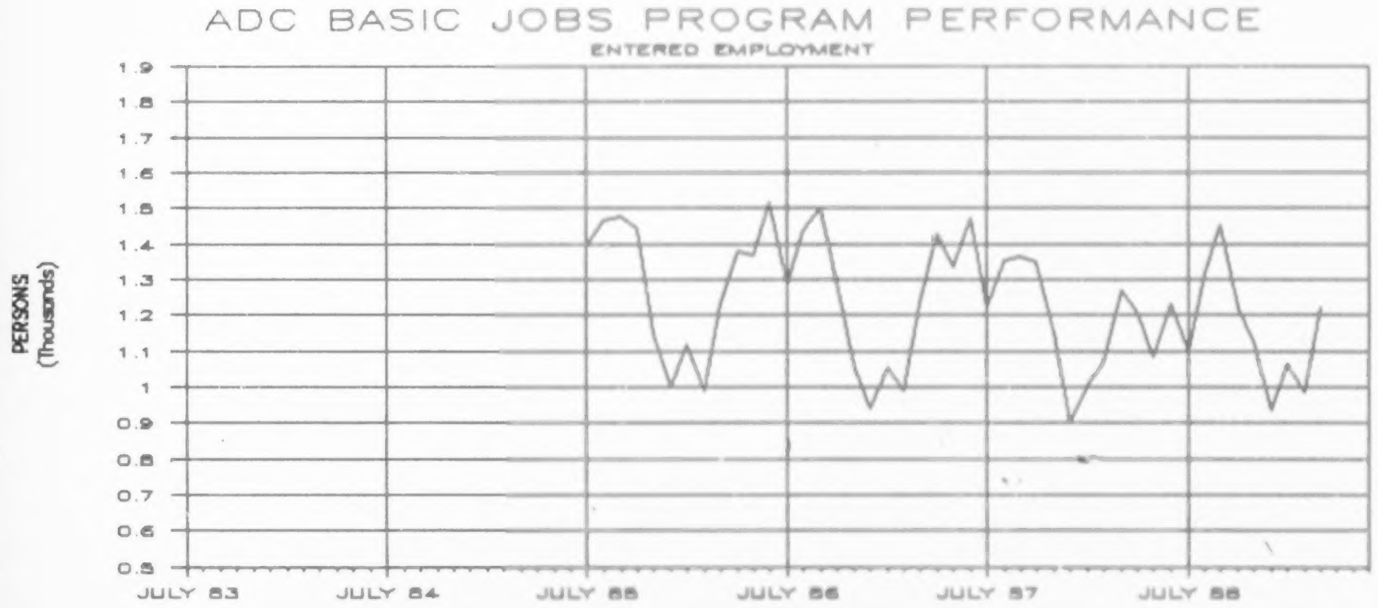
TABLE 8: ADC JOBS INFORMATION -- APRIL 1989

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAN/VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC SANCTIONS	ADC REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	41.19%	1,316	542	28	1	29	5.35%	52	1
ALBINA	37.32%	1,696	633	12	3	15	2.37%	102	0
SOUTHEAST PTLD	37.82%	899	340	20	3	23	6.76%	71	0
WEST PTLD	24.41%	807	197	10	0	10	5.08%	45	1
NORTH PTLD	36.38%	1,281	466	4	0	4	0.86%	66	0
NORTHEAST PTLD	35.62%	1,339	477	10	1	11	2.31%	98	0
EAST PTLD	45.18%	2,180	985	27	0	27	2.74%	99	0
NORTH REGION	38.24%	9,518	3,640	111	8	119	3.27%	533	2
CORVALLIS	48.30%	412	199	1	0	1	0.50%	89	2
ASTORIA	29.88%	328	98	4	1	5	5.10%	40	1
ST. HELENS	41.46%	328	136	5	1	6	4.41%	25	4
WOODBURN	31.87%	386	123	4	4	8	6.50%	25	2
NEWPORT	40.29%	407	164	6	0	6	3.66%	28	1
ALBANY	37.60%	718	270	12	1	13	4.81%	92	0
LEBANON	41.29%	591	244	12	2	14	5.74%	75	4
SOUTH SALEM	47.92%	1,463	701	13	12	25	3.57%	59	0
NORTH SALEM	37.11%	989	367	18	4	22	5.99%	76	0
DALLAS	35.75%	372	133	4	2	6	4.51%	40	4
TILLAMOOK	33.69%	187	63	9	0	9	14.29%	17	2
BEAVERTON	30.95%	1,415	438	25	6	31	7.08%	105	2
MCMINNVILLE	37.81%	685	259	11	0	11	4.25%	49	2
WEST REGION	38.58%	8,281	3,195	124	33	157	4.91%	720	24
COOS BAY	39.39%	919	362	10	8	18	4.97%	112	7
GOLD BEACH	28.25%	177	50	3	0	3	6.00%	11	0
ROSEBURG	42.25%	1,316	556	26	4	30	5.40%	164	6
SPRINGFIELD	52.34%	1,456	762	14	1	15	1.97%	90	0
MEDFORD	42.60%	1,655	705	17	0	17	2.41%	76	0
ASHLAND	42.44%	172	73	8	0	8	10.96%	27	2
GRANTS PASS	42.61%	798	340	18	1	19	5.59%	63	2
CAVE JUNCTION	60.20%	201	121	2	0	2	1.65%	25	1
EUGENE	45.94%	751	345	14	1	15	4.35%	124	7
WEST EUGENE	42.89%	1,019	437	12	2	14	3.20%	119	9
COTTAGE GROVE	37.28%	389	145	12	0	12	8.28%	44	2
FLORENCE	36.64%	232	85	5	0	5	5.88%	11	1
SOUTH REGION	43.82%	9,085	3,981	141	17	158	3.97%	866	37
BAKER	36.31%	157	57	4	0	4	7.02%	12	0
BEND	41.36%	602	249	8	3	11	4.42%	34	1
JOHN DAY	43.86%	57	25	4	0	4	16.00%	1	0
CONDON	30.43%	46	14	2	0	2	14.29%	0	0
BURNS	34.62%	52	18	1	0	1	5.56%	1	0
PRINEVILLE	36.62%	142	52	1	0	1	1.92%	7	0
MADRAS	25.86%	232	60	5	0	5	8.33%	18	0
KLAMATH FALLS	31.38%	682	214	8	1	9	4.21%	68	1
LAKEVIEW	35.38%	65	23	1	0	1	4.35%	3	0
ONTARIO	25.08%	323	81	8	7	15	18.52%	10	1
PENDLETON	38.41%	276	106	1	1	2	1.89%	29	2
HERMISTON	32.91%	395	130	4	0	4	3.08%	28	0
MLTN-FRWTR	32.65%	147	48	1	0	1	2.08%	3	0
LAGRANDE	55.37%	307	170	9	0	9	5.29%	23	0
ENTERPRISE	34.88%	43	15	1	0	1	6.67%	5	0
THE DALLES	47.44%	293	139	2	0	2	1.44%	6	0
HOOD RIVER	41.22%	131	54	2	0	2	3.70%	3	0
EAST REGION	36.84%	3,950	1,455	62	12	74	5.09%	251	5
STATE TOTAL	39.80%	30,834	12,271	438	70	508	4.14%	2,370	68

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- APRIL 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	2	0	2	2	$0.00	$4.75	$4.75
0701	Albina	4	58	45	17	62	4.95	5.06	4.98
1401	SE Portland	7	27	23	11	34	4.67	4.48	4.61
2501	W Portland	2	21	21	2	23	4.99	3.83	4.89
2601	N Portland	5	50	32	23	55	4.63	4.26	4.47
2801	NE Portland	5	47	43	9	52	4.72	4.24	4.64
3501	E Portland	0	38	33	5	38	5.36	5.49	5.38
	NORTH REGION	23	243	197	69	266	4.89	4.58	4.81
0201	Corvallis	5	14	13	6	19	4.43	4.48	4.45
0401	Astoria	2	22	17	7	24	4.65	4.16	4.51
0501	St. Helens	1	23	19	5	24	4.21	4.00	4.17
1901	Woodburn	5	10	13	2	15	4.59	6.50	4.84
2101	Newport	3	16	15	4	19	4.22	3.71	4.11
2201	Albany	7	8	12	3	15	4.17	4.12	4.16
2202	Lebanon	5	23	20	8	28	4.05	3.53	3.90
2401	South Salem	3	26	22	7	29	4.54	4.15	4.45
2402	North Salem	12	33	31	14	45	4.38	4.54	4.43
2701	Dallas	0	16	11	5	16	4.05	3.58	3.90
2901	Tillamook	3	16	16	3	19	4.91	4.43	4.84
3401	Beaverton	17	50	46	21	67	4.60	4.62	4.61
3601	McMinnville	3	26	22	7	29	4.30	3.75	4.17
	WEST REGION	66	283	257	92	349	4.42	4.26	4.38
0601	Coos Bay	1	26	12	15	27	3.68	3.76	3.73
0801	Gold Beach	0	13	9	4	13	3.94	3.71	3.87
1001	Roseburg	7	50	28	29	57	4.41	4.09	4.25
1101	Springfield	2	62	33	31	64	4.38	4.00	4.20
1501	Medford	0	34	27	7	34	4.98	4.56	4.89
1502	Ashland	0	19	11	8	19	5.02	4.64	4.86
1701	Grants Pass	5	38	28	15	43	4.29	3.98	4.18
1702	Cave Junction	1	7	3	5	8	5.34	3.69	4.31
2001	Eugene	3	49	34	18	52	4.66	4.94	4.75
2002	West Eugene	9	47	30	26	56	4.45	4.22	4.34
2003	Cottage Grove	0	15	9	6	15	3.59	3.42	3.52
3201	Florence	1	10	9	2	11	3.37	4.18	3.52
	SOUTH REGION	29	370	233	166	399	4.41	4.15	4.30
0101	Baker	5	13	7	11	18	5.52	5.07	5.25
0901	Bend	0	39	32	7	39	4.07	3.70	4.00
1201	John Day	0	5	4	1	5	5.19	3.35	4.82
1202	Condon	0	1	1	0	1	3.50	0.00	3.50
1301	Burns	0	4	2	2	4	3.67	3.35	3.51
1601	Prineville	1	8	7	2	9	4.73	3.97	4.56
1602	Madras	1	8	9	0	9	4.07	0.00	4.07
1801	Klamath Falls	18	24	24	18	42	4.00	3.81	3.91
1802	Lakeview	0	3	2	1	3	4.43	4.00	4.29
2301	Ontario	7	15	11	11	22	4.70	5.53	5.12
3001	Pendleton	0	24	10	14	24	3.63	3.36	3.47
3003	Hermiston	6	23	23	6	29	4.16	3.96	4.12
3004	Milton-Freewater	0	9	9	0	9	4.11	0.00	4.11
3101	Lagrande	0	13	5	8	13	3.85	5.10	4.62
3102	Enterprise	0	3	0	3	3	0.00	4.02	4.02
3301	The Dalles	1	18	13	6	19	7.11	4.69	6.34
3302	Hood River	0	4	3	1	4	3.45	3.75	3.53
	EAST REGION	39	214	162	91	253	4.43	4.27	4.37
	STATE TOTAL	157	1,110	849	418	1,267	$4.53	$4.27	$4.44





CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438			332

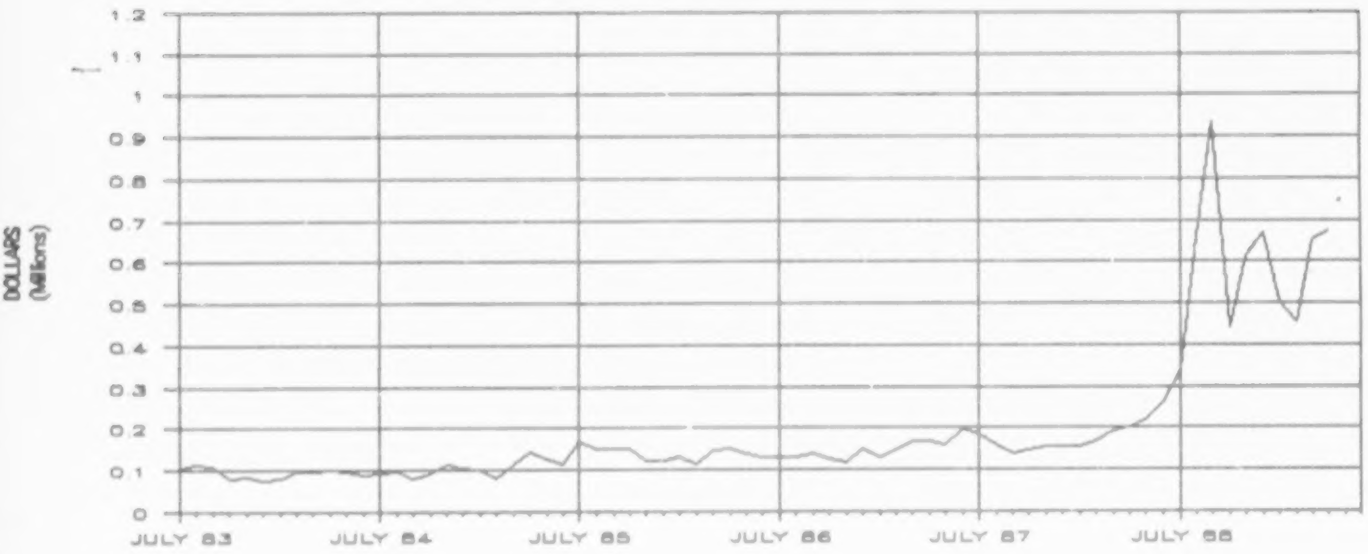
ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222				1,157

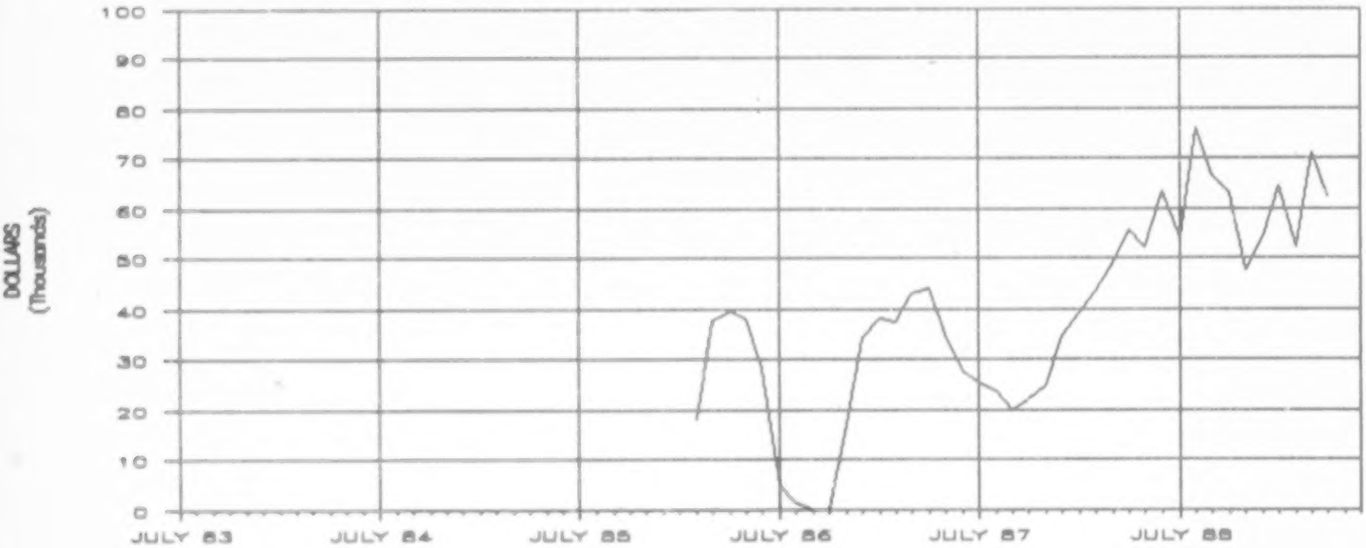
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- APRIL 1989

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC. PROJ.	ADC TOTAL
CLACKAMAS	$513.08	$0.00	$0.00	$73,192.88	$0.00	$73,705.96
ALBINA	7,377.98	2,344.05	414.00	3,462.43	0.00	13,598.46
SOUTHEAST PTLD	1,032.75	400.50	0.00	361.99	0.00	1,795.24
WEST PTLD	1,936.00	675.50	0.00	168.00	0.00	2,779.50
NORTH PTLD	5,573.80	392.50	300.00	730.67	0.00	6,996.97
NORTHEAST PTLD	4,134.95	648.00	0.00	630.42	0.00	5,413.37
EAST PTLD	5,481.82	18,449.89	0.00	94,094.62	0.00	118,026.33
REGION EXP.	225.00	0.00	0.00	0.00	0.00	225.00
NORTH REGION	$26,275.38	$22,910.44	$714.00	$172,641.01	$0.00	$222,540.83
CORVALLIS	1,918.07	1,579.54	0.00	370.92	0.00	3,868.53
ASTORIA	41.40	978.69	0.00	2,038.12	0.00	3,058.21
ST. HELENS	1,430.73	662.25	0.00	491.73	0.00	2,584.71
WOODBURN	2,043.33	1,102.09	2,350.00	2,455.39	0.00	7,950.81
NEWPORT	3,029.12	1,048.99	0.00	1,224.84	0.00	5,302.95
ALBANY	2,564.55	122.75	524.38	755.28	0.00	3,966.96
LEBANON	2,195.54	747.00	344.62	1,055.50	0.00	4,342.66
SOUTH SALEM	9,584.47	9,502.01	644.00	40,417.40	0.00	60,147.88
NORTH SALEM	6,940.21	1,996.82	2,008.22	817.68	0.00	11,762.93
DALLAS	555.88	330.50	308.50	1,456.06	0.00	2,650.94
TILLAMOOK	1,126.28	117.50	551.88	47.00	0.00	1,842.66
BEAVERTON	8,954.01	5,775.63	277.91	2,512.76	0.00	17,520.31
MCMINNVILLE	1,506.77	1,305.45	0.00	6,635.53	0.00	9,447.75
REGION EXP.	5,702.25	0.00	0.00	0.00	0.00	5,702.25
WEST REGION	$47,592.61	$25,269.22	$7,009.51	$60,278.21	$0.00	$140,149.55
COOS BAY	1,562.19	360.00	0.00	272.69	0.00	2,194.88
GOLD BEACH	0.00	0.00	0.00	78.99	0.00	78.99
ROSEBURG	2,030.15	907.25	262.13	1,725.15	0.00	4,924.68
SPRINGFIELD	10,968.11	12,387.20	1,961.27	106,651.60	0.00	131,968.18
MEDFORD	8,119.83	8,324.74	885.19	36,764.00	0.00	54,093.76
ASHLAND	223.75	24.00	0.00	15.00	0.00	262.75
GRANTS PASS	1,919.60	416.25	962.43	1,086.78	0.00	4,385.06
CAVE JUNCTION	1,668.21	103.50	0.00	240.06	0.00	2,011.77
EUGENE	2,594.12	1,235.00	0.00	1,998.88	0.00	5,828.00
WEST EUGENE	5,564.52	1,806.48	23.95	2,783.00	0.00	10,177.95
COTTAGE GROVE	490.18	150.82	0.00	1,253.61	0.00	1,894.61
FLORENCE	118.44	46.55	0.00	504.52	0.00	669.51
REGION EXP.	6,865.01	0.00	264.66	403.44	0.00	7,533.11
SOUTH REGION	$42,124.11	$25,761.79	$4,359.63	$153,777.72	$0.00	$226,023.25
BAKER	341.10	60.33	0.00	1,439.57	0.00	1,841.00
BEND	3,157.86	1,227.50	1,067.80	9,755.64	0.00	15,208.80
JOHN DAY	117.18	0.00	0.00	380.08	0.00	497.26
CONDON	0.00	0.00	0.00	10.00	0.00	10.00
BURNS	20.00	0.00	0.00	282.51	0.00	302.51
PRINEVILLE	213.79	234.80	942.00	1,487.53	0.00	2,878.12
MADRAS	566.70	524.57	0.00	851.03	0.00	1,942.30
KLAMATH FALLS	1,147.24	283.86	279.40	0.00	0.00	1,710.50
LAKEVIEW	323.44	0.00	0.00	17.35	0.00	340.79
ONTARIO	1,635.72	570.50	0.00	896.25	0.00	3,102.47
PENDLETON	493.62	768.21	357.98	1,187.29	0.00	2,807.10
HERMISTON	2,081.39	1,488.41	73.60	4,514.68	0.00	8,158.08
MLTN-FRWTR	165.50	13.00	0.00	502.67	0.00	681.17
LAGRANDE	1,511.82	2,250.25	0.00	4,924.36	0.00	8,686.43
ENTERPRISE	104.54	0.00	0.00	220.00	0.00	324.54
THE DALLES	1,520.66	2,114.46	0.00	29,443.72	0.00	33,078.84
HOOD RIVER	1,708.95	636.50	0.00	235.30	0.00	2,580.75
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$15,109.51	$10,172.39	$2,720.78	$56,147.98	$0.00	$84,150.66
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
STATE TOTAL	$131,101.61	$84,113.84	$14,803.92	$442,844.92	$0.00	$672,864.29

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864			594,780

ADC-UN - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466			61,225

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- APRIL 1989

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	15.00	0.00	0.00	204.00	0.00	0.00	219.00
SOUTHEAST PTLD	135.00	33.00	0.00	0.00	0.00	0.00	168.00
WEST PTLD	20.00	0.00	0.00	366.51	0.00	0.00	386.51
NORTH PTLD	190.00	0.00	0.00	136.92	0.00	0.00	326.92
NORTHEAST PTLD	0.00	74.00	0.00	154.97	0.00	0.00	228.97
EAST PTLD	388.95	213.00	0.00	394.09	0.00	0.00	996.04
NORTH REGION	$748.95	$320.00	$0.00	$1,256.49	$0.00	$0.00	2,325.44
CORVALLIS	593.86	13.75	0.00	228.21	0.00	0.00	835.82
ASTORIA	0.00	0.00	0.00	805.82	0.00	0.00	805.82
ST. HELENS	289.05	0.00	0.00	300.55	0.00	0.00	589.60
WOODBURN	74.55	0.00	0.00	279.00	0.00	0.00	353.55
NEWPORT	309.00	15.00	0.00	923.02	0.00	0.00	1,247.02
ALBANY	326.50	16.00	0.00	0.00	0.00	0.00	342.50
LEBANON	1,125.34	0.00	0.00	1,263.52	0.00	0.00	2,388.86
SOUTH SALEM	5,381.40	482.06	0.00	2,448.88	0.00	0.00	8,312.34
NORTH SALEM	349.00	180.00	0.00	1,369.82	0.00	0.00	1,898.82
DALLAS	434.08	0.00	0.00	862.06	0.00	0.00	1,296.14
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	167.45	744.50	0.00	471.99	0.00	0.00	1,383.94
MCMINNVILLE	805.88	25.00	0.00	2,452.65	0.00	0.00	3,283.53
WEST REGION	$9,856.11	$1,476.31	$0.00	$11,405.52	$0.00	$0.00	$22,737.94
COOS BAY	1,309.53	0.00	0.00	603.86	0.00	0.00	1,913.39
GOLD BEACH	11.06	0.00	0.00	175.00	0.00	0.00	186.06
ROSEBURG	1,034.11	0.00	0.00	702.36	0.00	0.00	1,736.47
SPRINGFIELD	3,485.18	450.85	991.35	3,113.91	0.00	0.00	8,041.29
MEDFORD	1,727.65	448.15	643.90	1,331.19	0.00	0.00	4,150.89
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	683.87	0.00	0.00	471.57	0.00	0.00	1,155.44
CAVE JUNCTION	472.09	0.00	0.00	0.00	0.00	0.00	472.09
EUGENE	324.03	150.00	0.00	1,290.00	0.00	0.00	1,764.03
WEST EUGENE	287.95	0.00	0.00	662.84	0.00	0.00	950.79
COTTAGE GROVE	265.00	0.00	0.00	515.00	0.00	0.00	780.00
FLORENCE	15.00	4.90	0.00	118.27	0.00	0.00	138.17
SOUTH REGION	$9,615.47	$1,053.90	$1,635.25	$8,984.00	$0.00	$0.00	$21,288.62
BAKER	272.48	0.00	0.00	995.79	0.00	0.00	1,268.27
BEND	2,178.67	2.00	1,838.21	3,629.21	0.00	0.00	7,648.09
JOHN DAY	40.60	0.00	0.00	307.64	0.00	0.00	348.24
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	16.38	0.00	0.00	16.38
PRINEVILLE	232.77	0.00	0.00	457.25	0.00	0.00	690.02
MADRAS	228.00	0.00	0.00	95.64	0.00	0.00	323.64
KLAMATH FALLS	267.38	0.00	0.00	0.00	0.00	0.00	267.38
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	196.41	0.00	0.00	273.49	0.00	0.00	469.90
PENDLETON	49.97	17.50	0.00	442.71	0.00	0.00	510.18
HERMISTON	0.00	0.00	0.00	2,022.51	0.00	0.00	2,022.51
MLTN-FRWTR	169.05	0.00	0.00	182.95	0.00	0.00	352.00
LAGRANDE	952.94	207.00	0.00	233.25	0.00	0.00	1,393.19
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	434.55	50.00	0.00	108.18	0.00	0.00	592.73
HOOD RIVER	211.83	0.00	0.00	0.00	0.00	0.00	211.83
EAST REGION	$5,234.65	$276.50	$1,838.21	$8,765.00	$0.00	$0.00	$16,114.36
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$25,455.18	$3,126.71	$3,473.46	$30,411.01	$0.00	$0.00	$62,466.36

TABLE 14: ADC-UN JOBS INFORMATION -- APRIL 1989

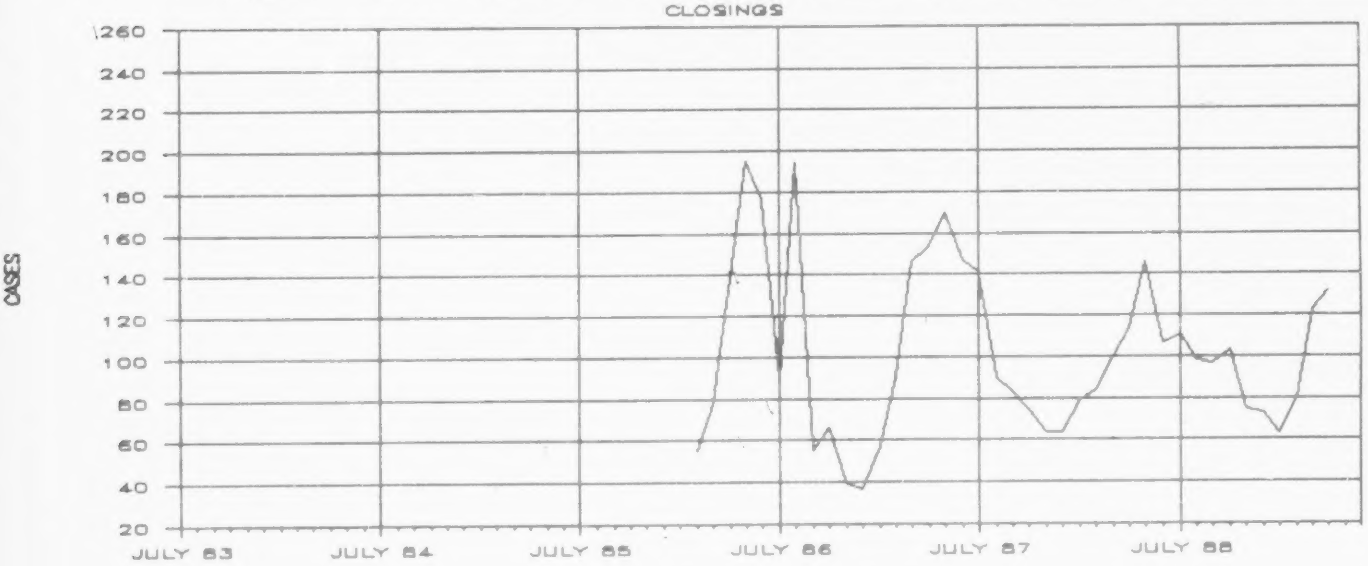
	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	UN/M2 MAN/VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC-UN SANCTIONS
CLACKAMAS	95.95%	74	71	1	0	1	1.41%	1
ALBINA	76.92%	52	40	1	0	1	2.50%	1
SOUTHEAST PTLD	85.71%	42	36	1	2	3	8.33%	2
WEST PTLD	73.68%	19	14	0	1	1	7.14%	1
NORTH PTLD	80.88%	68	55	3	0	3	5.45%	2
NORTHEAST PTLD	73.91%	46	34	2	4	6	17.65%	0
EAST PTLD	85.00%	160	136	6	0	6	4.41%	0
NORTH REGION	83.73%	461	386	14	7	21	5.44%	7
CORVALLIS	90.00%	30	27	1	1	2	7.41%	3
ASTORIA	76.92%	13	10	1	0	1	10.00%	3
ST. HELENS	66.67%	21	14	2	2	4	28.57%	1
WOODBURN	40.00%	5	2	1	1	2	100.00%	0
NEWPORT	90.48%	63	57	2	0	2	3.51%	3
ALBANY	83.33%	48	40	2	1	3	7.50%	1
LEBANON	84.44%	45	38	6	1	7	18.42%	2
SOUTH SALEM	88.30%	171	151	1	5	6	3.97%	2
NORTH SALEM	81.94%	72	59	1	4	5	8.47%	0
DALLAS	85.19%	27	23	1	1	2	8.70%	1
TILLAMOOK	100.00%	1	1	0	1	1	100.00%	0
BEAVERTON	71.74%	46	33	2	5	7	21.21%	0
MCMINNVILLE	83.33%	72	60	2	1	3	5.00%	2
WEST REGION	83.88%	614	515	22	23	45	8.74%	18
COOS BAY	84.04%	94	79	3	9	12	15.19%	3
GOLD BEACH	91.67%	12	11	1	0	1	9.09%	0
ROSEBURG	80.95%	105	85	6	4	10	11.76%	6
SPRINGFIELD	90.17%	173	156	14	0	14	8.97%	4
MEDFORD	90.07%	151	136	7	1	8	5.88%	2
ASHLAND	100.00%	4	4	1	0	1	25.00%	0
GRANTS PASS	72.46%	69	50	6	5	11	22.00%	1
CAVE JUNCTION	74.29%	35	26	2	2	4	15.38%	1
EUGENE	87.23%	47	41	1	0	1	2.44%	1
WEST EUGENE	78.89%	90	71	10	2	12	16.90%	5
COTTAGE GROVE	68.29%	41	28	9	0	9	32.14%	3
FLORENCE	86.96%	23	20	0	0	0	0.00%	0
SOUTH REGION	83.77%	844	707	60	23	83	11.74%	26
BAKER	80.77%	26	21	2	0	2	9.52%	1
BEND	74.47%	47	35	3	3	6	17.14%	1
JOHN DAY	100.00%	16	16	0	0	0	0.00%	0
CONDON	50.00%	2	1	1	1	2	200.00%	0
BURNS	75.00%	8	6	3	0	3	50.00%	0
PRINEVILLE	83.33%	6	5	0	1	1	20.00%	0
MADRAS	42.86%	7	3	1	6	7	233.33%	0
KLAMATH FALLS	84.00%	50	42	2	3	5	11.90%	3
LAKEVIEW	75.00%	4	3	0	0	0	0.00%	0
ONTARIO	54.55%	22	12	9	3	12	100.00%	0
PENDLETON	73.91%	23	17	1	0	1	5.88%	1
HERMISTON	57.89%	38	22	3	3	6	27.27%	1
MLTN-FRWTR	92.86%	14	13	1	0	1	7.69%	0
LAGRANDE	90.91%	44	40	9	0	9	22.50%	2
ENTERPRISE	100.00%	1	1	0	0	0	0.00%	0
THE DALLES	87.50%	32	28	1	0	1	3.57%	0
HOOD RIVER	85.71%	14	12	0	1	1	8.33%	1
EAST REGION	78.25%	354	277	36	21	57	20.58%	10
STATE TOTAL	82.93%	2,273	1,885	132	74	206	10.93%	61

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- APRIL 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00
0701	Albina	0	4	4	0	4	5.55	0.00	5.55
1401	SE Portland	1	6	6	1	7	5.23	3.35	4.96
2501	W Portland	2	4	6	0	6	5.92	0.00	5.92
2601	N Portland	0	12	10	2	12	5.61	3.88	5.32
2801	NE Portland	2	5	6	1	7	4.49	3.60	4.36
3501	E Portland	0	13	12	1	13	7.25	7.00	7.23
	NORTH REGION	5	44	44	5	49	5.89	4.34	5.73
0201	Corvallis	4	4	5	3	8	6.45	3.95	5.51
0401	Astoria	2	1	3	0	3	6.00	0.00	6.00
0501	St. Helens	3	4	6	1	7	7.65	3.35	7.04
1901	Woodburn	6	0	6	0	6	4.67	0.00	4.67
2101	Newport	1	16	11	6	17	5.57	4.58	5.22
2201	Albany	3	4	6	1	7	3.98	5.00	4.13
2202	Lebanon	3	6	8	1	9	6.66	5.00	6.48
2401	South Salem	1	13	14	0	14	5.73	0.00	5.73
2402	North Salem	12	18	30	0	30	5.51	0.00	5.51
2701	Dallas	1	3	2	2	4	5.00	4.50	4.75
2901	Tillamook	3	2	5	0	5	5.10	0.00	5.10
3401	Beaverton	12	6	16	2	18	5.58	4.63	5.47
3601	McMinnville	2	13	14	1	15	5.13	3.35	5.01
	WEST REGION	53	90	126	17	143	5.59	4.37	5.45
0601	Coos Bay	7	23	19	11	30	4.97	4.64	4.85
0801	Gold Beach	0	3	0	3	3	0.00	4.66	4.66
1001	Roseburg	8	20	23	5	28	5.54	4.56	5.36
1101	Springfield	0	29	22	7	29	5.41	3.89	5.04
1501	Medford	0	7	6	1	7	8.72	5.15	8.21
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00
1701	Grants Pass	9	6	8	7	15	4.79	4.57	4.69
1702	Cave Junction	0	5	1	4	5	3.35	6.13	5.57
2001	Eugene	2	11	9	4	13	4.19	4.13	4.17
2002	West Eugene	14	28	32	10	42	6.82	5.59	6.53
2003	Cottage Grove	0	9	9	0	9	6.67	0.00	6.67
3201	Florence	0	2	2	0	2	6.75	0.00	6.75
	SOUTH REGION	40	143	131	52	183	5.83	4.79	5.54
0101	Baker	6	9	13	2	15	5.92	4.18	5.69
0901	Bend	0	16	16	0	16	5.05	0.00	5.05
1201	John Day	1	4	3	2	5	5.25	4.38	4.90
1202	Condon	2	0	2	0	2	7.50	0.00	7.50
1301	Burns	1	1	1	1	2	3.35	3.35	3.35
1601	Prineville	3	1	3	1	4	5.67	8.00	6.25
1602	Madras	4	7	10	1	11	5.77	3.35	5.55
1801	Klamath Falls	8	16	22	2	24	6.89	5.38	6.76
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00
2301	Ontario	5	12	13	4	17	4.03	4.31	4.10
3001	Pendleton	0	12	8	4	12	6.85	3.94	5.88
3003	Hermiston	7	9	13	3	16	5.00	3.35	4.69
3004	Milton-Freewater	2	4	3	3	6	5.67	5.00	5.33
3101	Lagrande	2	6	7	1	8	5.91	3.50	5.61
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	1	13	12	2	14	7.40	5.20	7.08
3302	Hood River	0	2	1	1	2	4.50	3.35	3.93
	EAST REGION	42	112	127	27	154	5.84	4.37	5.58
	STATE TOTAL	140	389	428	101	529	$5.77	$4.58	$5.54

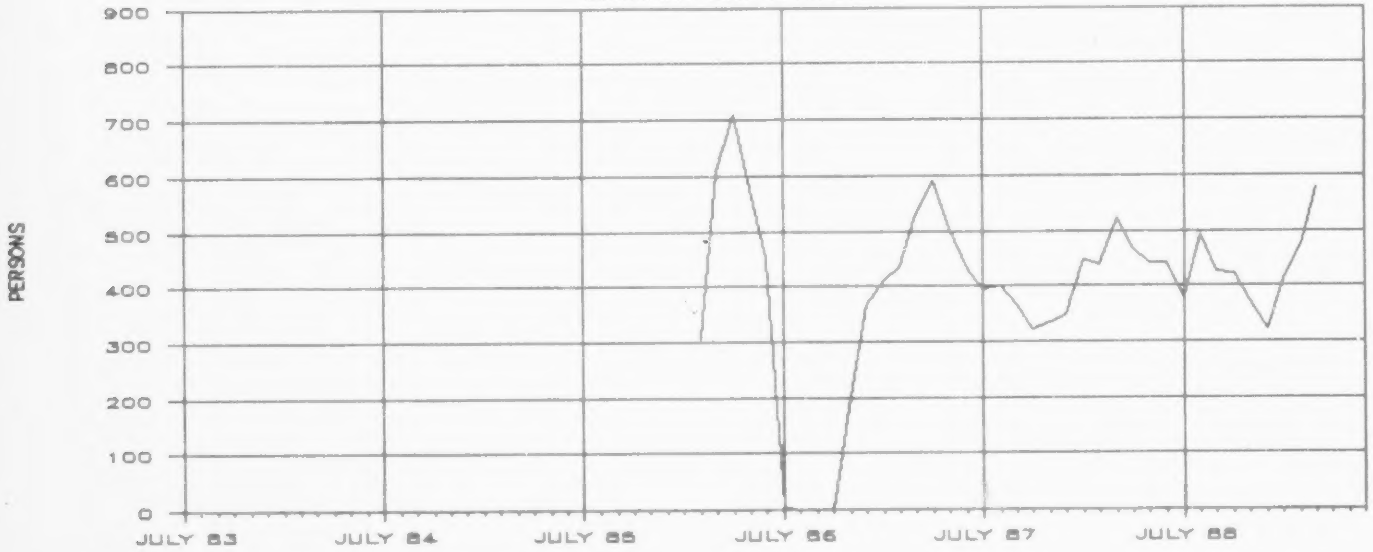
ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

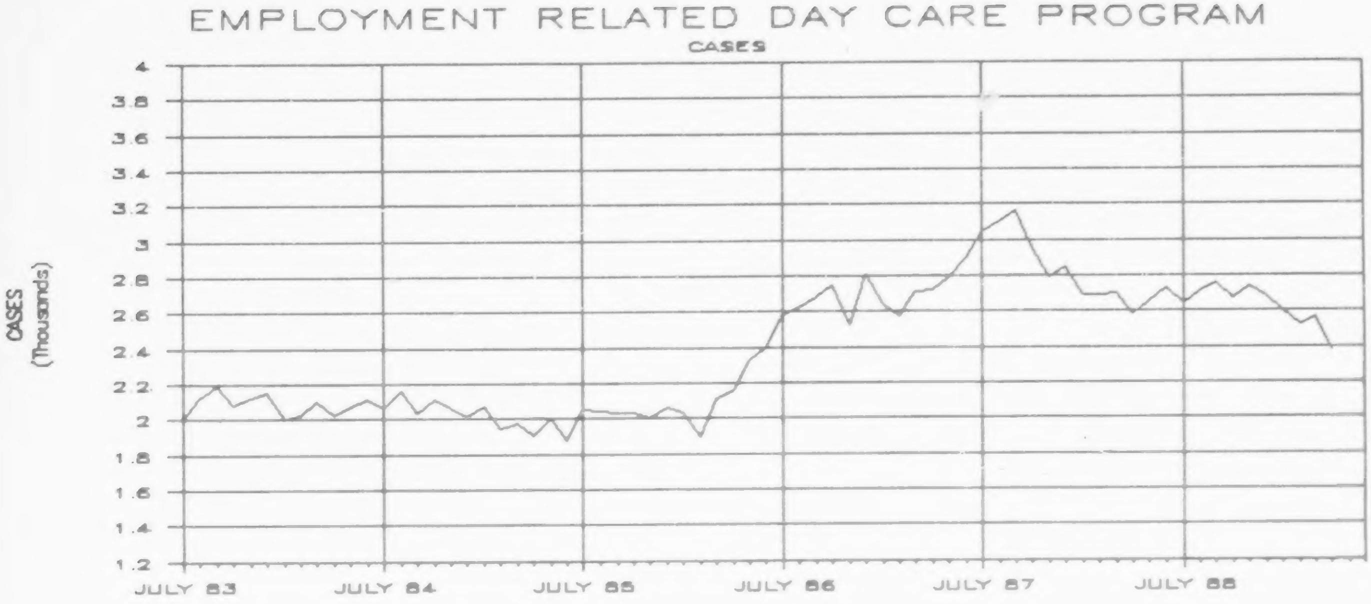
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132			96

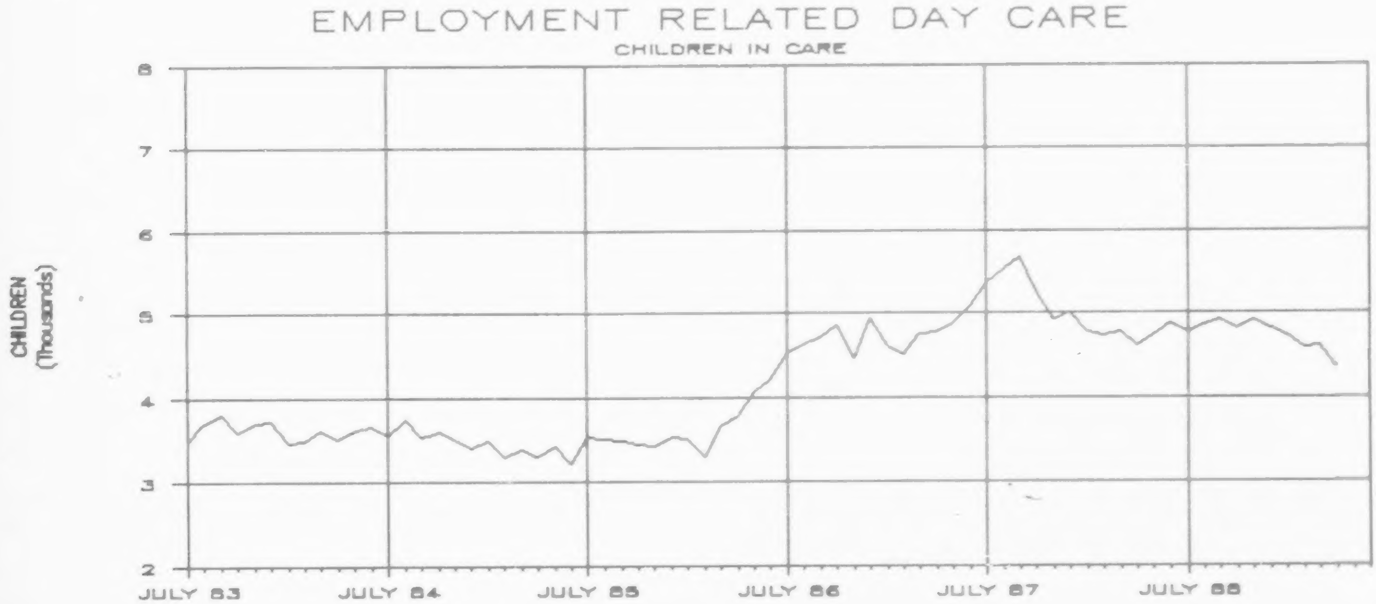
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579 •	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579				430

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- APRIL 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	191	107	115	8	93.04%	$20,400.17	$106.81	$190.66
ALBINA	172	83	64	(19)	129.69%	15,877.00	92.31	191.29
SOUTHEAST PORTLAND	96	62	90	28	68.89%	10,055.02	104.74	162.18
WEST PORTLAND	89	41	44	3	93.18%	7,930.95	89.11	193.44
NORTH PTLD	136	71	71	0	100.00%	13,705.00	100.77	193.03
NORTHEAST PTLD	147	83	86	3	96.51%	14,781.00	100.55	178.08
EAST PTLD	289	158	197	39	80.20%	31,150.91	107.79	197.16
NORTH REGION	1,120	605	667	62	90.71%	$113,900.05	$101.70	$188.26
CORVALLIS	85	45	44	(1)	102.27%	7,269.00	85.52	161.53
ASTORIA	50	26	29	3	89.66%	4,844.00	96.88	186.31
ST. HELENS	33	18	22	4	81.82%	2,618.00	79.33	145.44
WOODBURN	90	47	29	(18)	162.07%	8,607.00	95.63	183.13
NEWPORT	96	52	60	8	86.67%	8,529.50	88.85	164.03
ALBANY	85	48	55	7	87.27%	7,540.12	88.71	157.09
LEBANON	66	38	33	(5)	115.15%	5,939.00	89.98	156.29
SOUTH SALEM	115	53	125	72	42.40%	11,148.50	96.94	210.35
NORTH SALEM	151	80	89	9	89.89%	12,621.71	83.59	157.77
DALLAS	73	38	39	1	97.44%	7,324.00	100.33	192.74
TILLAMOOK	46	23	38	15	60.53%	3,865.00	84.02	168.04
BEAVERTON	406	220	236	16	93.22%	38,941.00	95.91	177.00
MCMINNVILLE	122	58	64	6	90.63%	11,063.00	90.68	190.74
WEST REGION	1,418	746	863	117	86.44%	$130,309.83	$91.90	$174.68
COOS BAY	89	53	76	23	69.74%	7,052.00	79.24	133.06
GOLD BEACH	35	19	17	(2)	111.77%	3,196.00	91.31	168.21
ROSEBURG	171	97	108	11	89.82%	16,975.00	99.27	175.00
SPRINGFIELD	156	88	124	36	70.97%	15,275.36	97.92	173.58
MEDFORD	163	94	152	58	61.84%	17,372.15	106.58	184.81
ASHLAND	31	19	23	4	82.61%	3,180.00	102.58	167.37
GRANTS PASS	114	63	75	12	84.00%	10,276.00	90.14	163.11
CAVE JUNCTION	10	6	8	2	75.00%	1,188.50	118.85	198.08
EUGENE	167	90	86	(4)	104.65%	16,671.00	99.83	185.23
WEST EUGENE	147	86	96	10	89.58%	12,674.80	86.22	147.38
COTTAGE GROVE	70	35	32	(3)	109.38%	6,794.00	97.06	194.11
FLORENCE	37	22	18	(4)	122.22%	3,772.00	101.95	171.45
SOUTH REGION	1,190	672	815	143	82.45%	$114,426.81	$96.16	$170.28
BAKER	38	23	22	(1)	104.55%	3,530.00	92.89	153.48
BEND	120	68	69	1	98.55%	10,432.00	86.93	153.41
JOHN DAY	12	6	7	1	85.71%	814.00	67.83	135.67
CONDON	6	3	2	(1)	150.00%	506.00	84.33	168.67
BURNS	13	8	6	(2)	133.33%	1,221.00	93.92	152.63
PRINEVILLE	20	8	9	1	88.89%	1,080.00	54.00	135.00
MADRAS	31	16	11	(5)	145.46%	3,747.00	120.87	234.19
KLAMATH FALLS	111	62	50	(12)	124.00%	11,156.00	100.50	179.94
LAKEVIEW	8	4	7	3	57.14%	575.00	71.88	143.75
ONTARIO	50	28	22	(6)	127.27%	4,642.00	92.84	165.79
PENDLETON	36	25	23	(2)	108.70%	3,624.00	100.67	144.96
HERMISTON	38	24	15	(9)	160.00%	4,088.00	107.58	170.33
MLTN-FRWTR	10	5	12	7	41.67%	918.00	91.80	183.60
LAGRANDE	33	19	27	8	70.37%	4,207.25	127.49	221.43
ENTERPRISE	9	6	5	(1)	120.00%	678.00	75.33	113.00
THE DALLES	63	31	36	5	86.11%	6,305.75	100.09	203.41
HOOD RIVER	30	17	16	(1)	106.25%	2,759.00	91.97	162.29
EAST REGION	628	353	339	(14)	104.13%	$60,283.00	$95.99	$170.77
Adjustment						$0.00		
STATE TOTAL	4,356	2,376	2,684	308	88.53%	$418,919.69	$96.17	$176.31



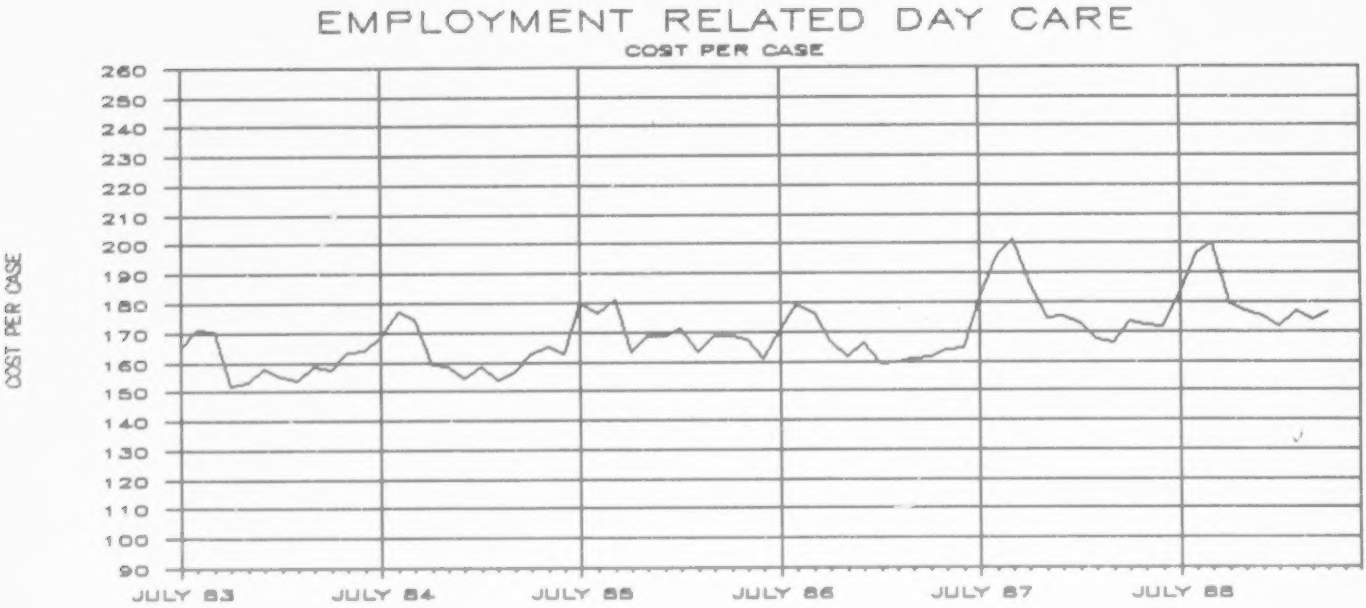


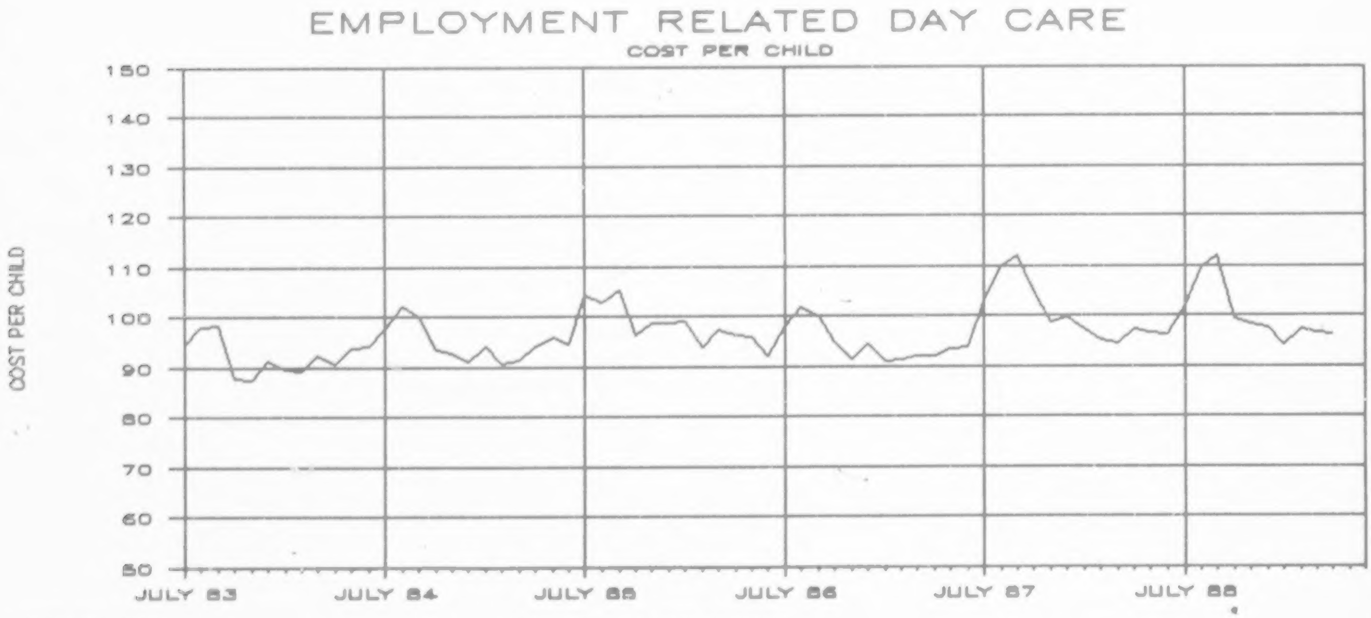
CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376			2,629

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356			4,744





COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31			181.14

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

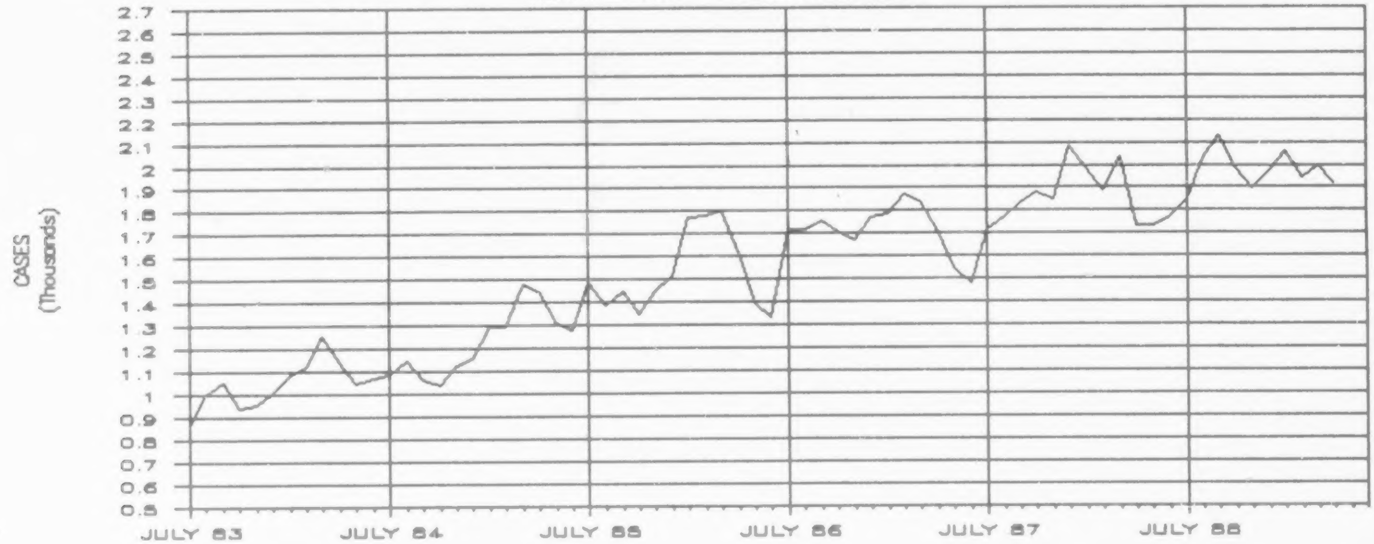
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17			100.36

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- APRIL 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	77	$135.97	$10,469.71
ALBINA	86	234.28	20,147.72
SOUTHEAST PTLD	55	181.37	9,975.60
WEST PTLD	19	227.59	4,324.27
NORTH PTLD	64	157.26	10,064.72
NORTHEAST PTLD	69	164.36	11,340.91
EAST PTLD	175	197.06	34,484.99
NORTH REGION	545	$184.97	$100,807.92
CORVALLIS	32	227.40	7,276.79
ASTORIA	25	286.42	7,160.51
ST. HELENS	15	251.15	3,767.20
WOODBURN	23	99.21	2,281.73
NEWPORT	41	160.48	6,579.61
ALBANY	69	174.07	12,010.52
LEBANON	37	231.35	8,559.95
SOUTH SALEM	76	203.18	15,441.66
NORTH SALEM	76	154.28	11,725.47
DALLAS	7	170.22	1,191.54
TILLAMOOK	16	172.31	2,757.00
BEAVERTON	86	264.53	22,749.23
MCMINNVILLE	49	170.86	8,372.17
WEST REGION	552	$199.05	$109,873.38
COOS BAY	66	133.56	8,814.66
GOLD BEACH	7	162.62	1,138.36
ROSEBURG	78	198.39	15,474.55
SPRINGFIELD	63	193.20	12,171.69
MEDFORD	92	232.73	21,410.92
ASHLAND	8	143.54	1,148.34
GRANTS PASS	55	145.62	8,008.91
CAVE JUNCTION	6	148.80	892.81
EUGENE	29	150.23	4,356.81
WEST EUGENE	53	243.57	12,909.29
COTTAGE GROVE	26	180.73	4,699.04
FLORENCE	8	201.78	1,614.25
SOUTH REGION	491	$188.68	$92,639.63
BAKER	12	300.63	3,607.53
BEND	63	232.58	14,652.74
JOHN DAY	2	441.12	882.23
CONDON	1	402.00	402.00
BURNS	1	0.00	0.00
PRINEVILLE	5	39.43	197.17
MADRAS	9	47.95	431.52
KLAMATH FALLS	26	110.66	2,877.18
LAKEVIEW	3	220.37	661.12
ONTARIO	74	184.73	13,669.88
PENDLETON	28	171.34	4,797.65
HERMISTON	49	220.04	10,782.06
MLTN-FRWTR	11	127.38	1,401.18
LAGRANDE	18	226.60	4,078.86
ENTERPRISE	3	317.23	951.68
THE DALLES	13	195.20	2,537.56
HOOD RIVER	13	304.48	3,958.19
EAST REGION	331	$199.06	$65,888.55
Adjustment			$0.00
STATE TOTAL	1,919	$192.40	$369,209.48

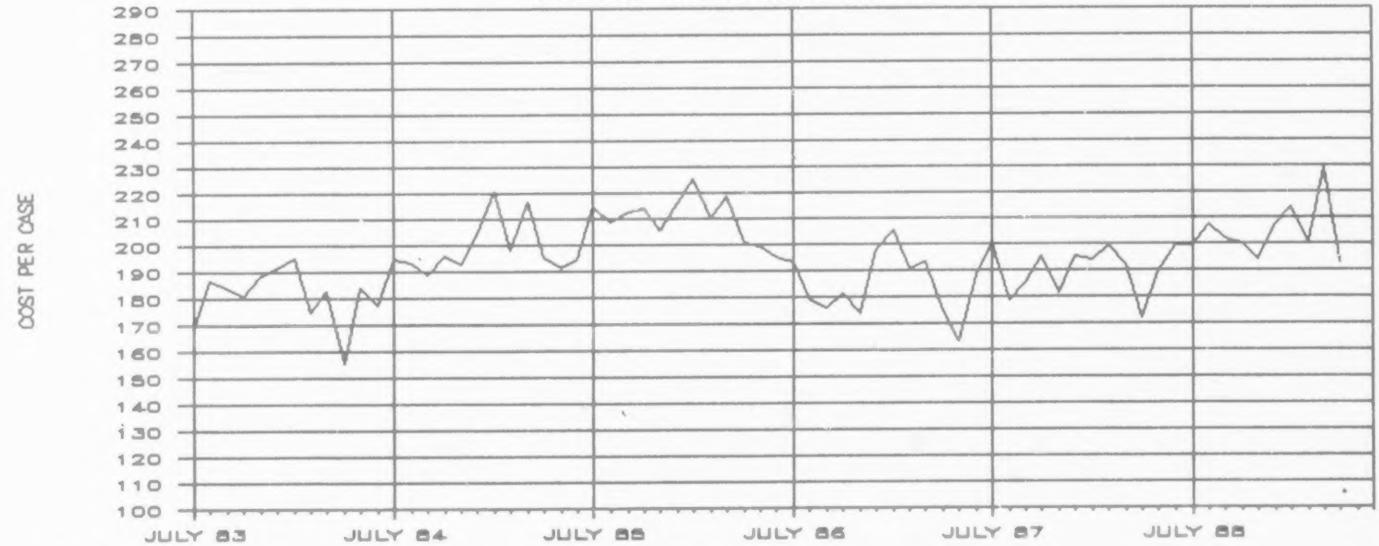
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

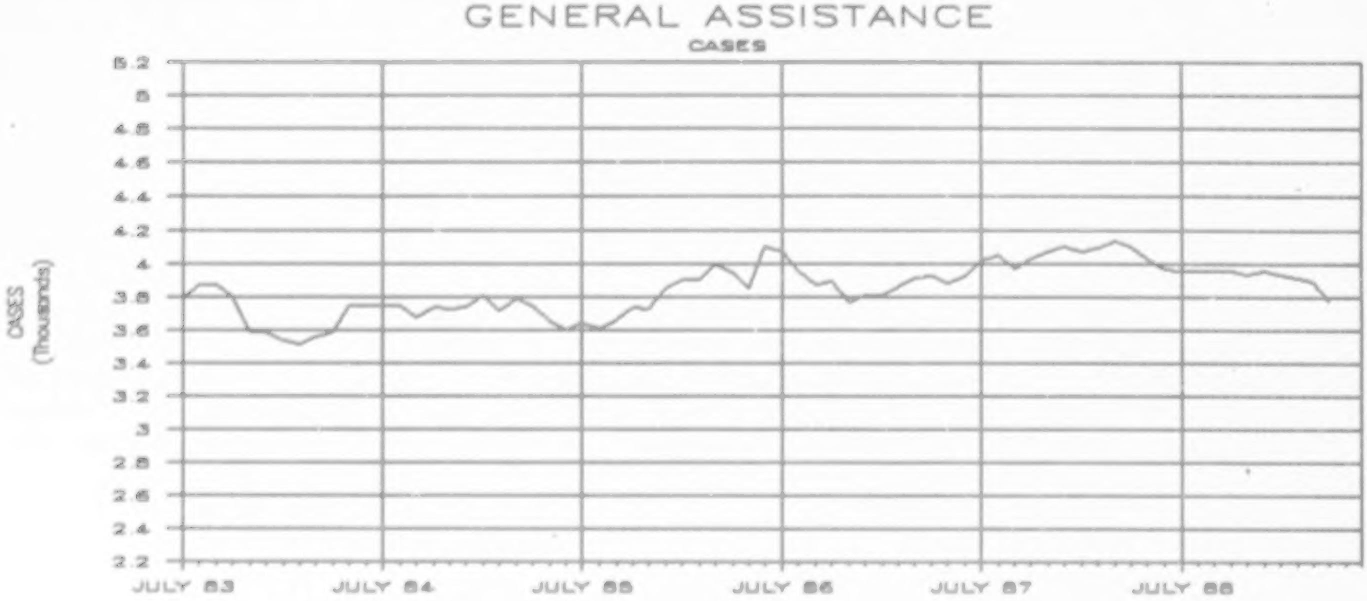
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	1,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919			1,978

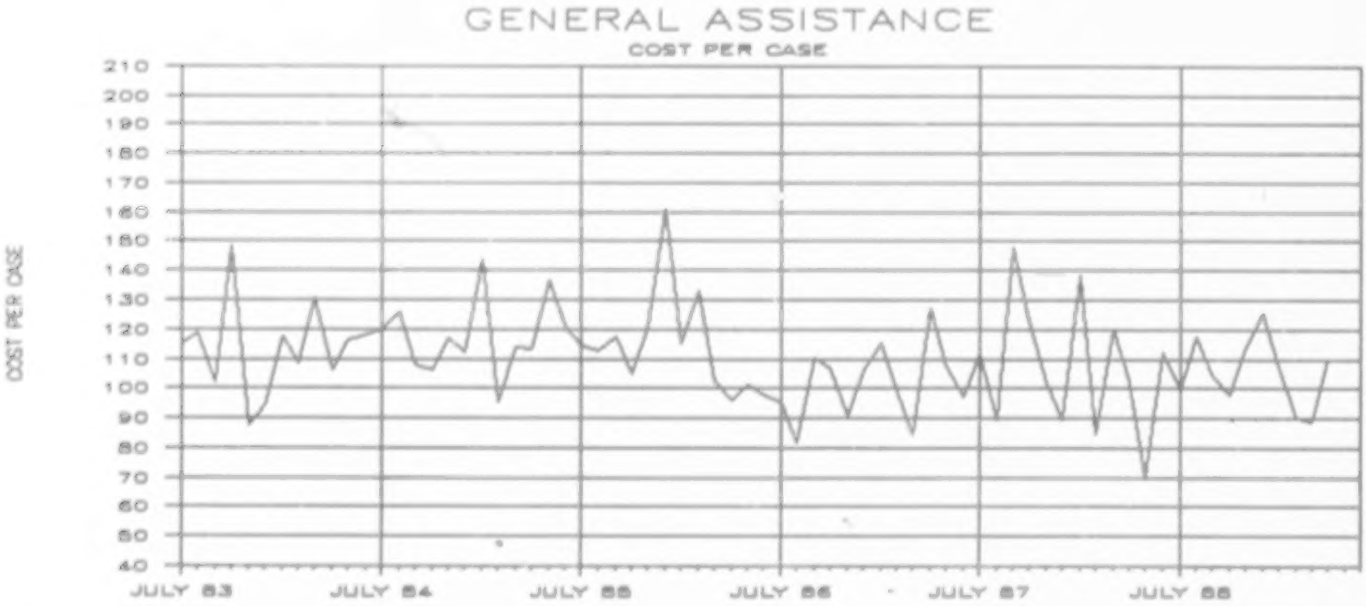
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40			204.49

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- APRIL 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	141	$115.07	$16,224.43
ALBINA	135	122.99	16,603.93
SOUTHEAST PTLD	150	63.19	9,478.80
WEST PTLD	620	95.07	58,944.02
NORTH PTLD	136	78.47	10,672.00
NORTHEAST PTLD	282	106.74	30,099.93
EAST PTLD	208	46.87	9,749.03
NORTH REGION	1,672	$90.77	$151,772.14
CORVALLIS	47	123.77	5,817.00
ASTORIA	57	185.02	10,546.15
ST. HELENS	27	168.71	4,555.23
WOODBURN	22	475.18	10,453.88
NEWPORT	85	16.84	1,431.53
ALBANY	68	82.74	5,626.20
LEBANON	20	12.10	242.00
SOUTH SALEM	210	176.63	37,091.93
NORTH SALEM	0	0.00	(1,196.23)
DALLAS	25	194.84	4,871.00
TILLAMOOK	16	(153.94)	(2,463.00)
BEAVERTON	137	118.85	16,282.97
MCMINNVILLE	38	(196.45)	(7,465.20)
WEST REGION	752	$114.09	$85,793.46
COOS BAY	102	148.54	15,151.11
GOLD BEACH	18	72.94	1,313.00
ROSEBURG	150	244.96	36,743.93
SPRINGFIELD	147	123.70	18,183.27
MEDFORD	175	123.18	21,557.17
ASHLAND	37	154.98	5,734.20
GRANTS PASS	38	(69.95)	(2,657.98)
CAVE JUNCTION	31	(5.74)	(177.97)
EUGENE	151	160.21	24,191.52
WEST EUGENE	131	126.62	16,587.56
COTTAGE GROVE	50	57.84	2,892.00
FLORENCE	22	58.18	1,280.00
SOUTH REGION	1,052	$133.84	$140,797.81
BAKER	18	158.33	2,850.00
BEND	34	202.15	6,873.05
JOHN DAY	5	162.60	813.00
CONDON	6	130.50	783.00
BURNS	4	98.75	395.00
PRINEVILLE	13	52.23	679.00
MADRAS	16	233.58	3,737.23
KLAMATH FALLS	69	40.01	2,760.72
LAKEVIEW	6	215.94	1,295.66
ONTARIO	17	29.88	508.00
PENDLETON	26	104.92	2,727.89
HERMISTON	28	182.18	5,101.00
MLTN-FRWTR	9	134.11	1,207.00
LAGRANDE	18	141.56	2,548.10
ENTERPRISE	4	102.00	408.00
THE DALLES	17	66.99	1,138.80
HOOD RIVER	17	190.86	3,244.61
EAST REGION	307	$120.75	$37,070.06
Adjustment			$0.00
STATE TOTAL	3,783	$109.82	$415,433.47





CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783			3,925

COST PER CASE — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82			105.38

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- APRIL 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,602	322	1,166	57	1,048	177	212	320	220	73	342	13	7,552
ALBINA	5,087	224	123	18	730	118	190	0	91	26	124	1	6,732
SOUTHEAST PTLD	2,425	171	428	48	782	135	142	1,136	129	50	166	3	5,615
WEST PTLD	2,143	72	647	37	1,185	598	49	0	154	92	123	22	5,122
NORTH PTLD	3,697	284	134	11	484	116	182	148	129	34	110	12	5,341
NORTHEAST PTLD	3,546	180	488	52	1,077	238	177	827	104	96	196	24	7,005
EAST PTLD	5,928	622	2,300	101	1,426	225	504	94	387	116	375	18	12,096
NORTH REGION	26,428	1,875	5,286	324	6,732	1,607	1,456	2,525	1,214	487	1,436	93	49,463
CORVALLIS	1,080	117	51	7	277	37	93	70	185	26	113	6	2,062
ASTORIA	921	52	167	6	218	50	80	67	106	29	100	16	1,812
ST. HELENS	928	81	134	6	207	31	41	95	136	11	83	1	1,754
WOODBURN	1,165	17	388	13	299	45	49	73	106	18	212	4	2,389
NEWPORT	1,246	249	250	15	223	71	134	143	150	33	128	9	2,651
ALBANY	1,997	196	749	43	448	63	161	0	132	65	163	2	4,019
LEBANON	1,662	199	82	9	259	16	126	139	193	26	135	18	2,864
SOUTH SALEM	4,287	731	1,149	146	2,396	206	192	704	220	211	291	21	10,554
NORTH SALEM	2,779	307	3	2	60	0	227	0	257	0	193	2	3,830
DALLAS	1,027	123	320	15	304	28	26	97	162	33	143	9	2,287
TILLAMOOK	504	5	167	1	127	14	45	53	91	13	75	4	1,099
BEAVERTON	4,012	188	973	60	992	118	265	378	468	75	460	15	8,004
MCMINNVILLE	1,959	304	437	12	379	45	128	71	270	47	235	18	3,905
WEST REGION	23,567	2,569	4,870	335	6,189	724	1,567	1,890	2,476	587	2,331	125	47,230
COOS BAY	2,488	412	506	38	474	122	199	129	253	37	183	18	4,859
GOLD BEACH	497	49	92	7	98	22	18	33	68	16	59	2	961
ROSEBURG	3,695	443	612	32	656	172	210	133	344	50	231	6	6,584
SPRINGFIELD	4,116	769	100	19	565	126	172	0	217	70	247	47	6,448
MEDFORD	4,533	626	750	47	745	181	285	175	435	133	282	15	8,207
ASHLAND	478	15	25	10	99	41	19	0	56	14	49	11	817
GRANTS PASS	2,236	303	507	20	432	34	151	164	285	35	226	23	4,416
CAVE JUNCTION	580	156	16	2	57	19	18	0	51	14	26	8	947
EUGENE	2,102	216	1,216	64	789	151	82	0	183	103	86	17	5,009
WEST EUGENE	2,803	376	88	14	540	131	131	498	319	42	263	38	5,243
COTTAGE GROVE	1,086	171	40	6	121	45	94	0	167	26	43	10	1,809
FLORENCE	684	99	131	10	127	21	19	0	67	7	58	6	1,229
SOUTH REGION	25,298	3,635	4,083	269	4,703	1,065	1,398	1,132	2,445	547	1,753	201	46,529
BAKER	480	107	125	3	126	15	24	36	72	23	57	7	1,075
BEND	1,701	193	409	9	395	49	207	71	340	29	234	5	3,642
JOHN DAY	151	68	77	1	32	8	4	14	47	6	14	1	423
CONDON	116	7	8	0	11	5	4	4	7	4	4	0	170
BURNS	150	34	38	1	39	3	7	31	33	3	15	0	354
PRINEVILLE	375	21	26	1	67	11	19	57	49	8	38	1	673
MADRAS	632	34	14	2	62	14	24	21	68	11	36	0	918
KLAMATH FALLS	1,964	226	263	13	364	54	77	144	161	27	211	1	3,505
LAKEVIEW	189	18	10	1	30	4	9	13	1	5	41	4	325
ONTARIO	1,033	95	238	15	212	19	287	76	152	21	150	2	2,300
PENDLETON	782	92	341	20	282	24	94	43	87	23	84	2	1,874
HERMISTON	1,158	158	39	2	129	36	193	33	99	6	148	0	2,001
MLTN-FRWTR	418	59	34	1	90	10	34	0	47	22	74	4	793
LAGRANDE	879	192	173	10	155	23	45	50	85	6	81	3	1,702
ENTERPRISE	113	3	55	0	51	5	9	16	12	0	1	0	265
THE DALLES	855	123	177	6	128	20	37	70	104	14	66	4	1,604
HOOD RIVER	364	57	121	6	92	13	35	33	39	10	115	0	885
EAST REGION	11,360	1,487	2,148	91	2,265	313	1,109	712	1,403	218	1,369	34	22,509
SUBS. ADOPTIONS								667					667
STATE TOTAL	86,653	9,566	16,387	1,019	19,889	3,709	5,530	6,926	7,538	1,839	6,889	453	166,398

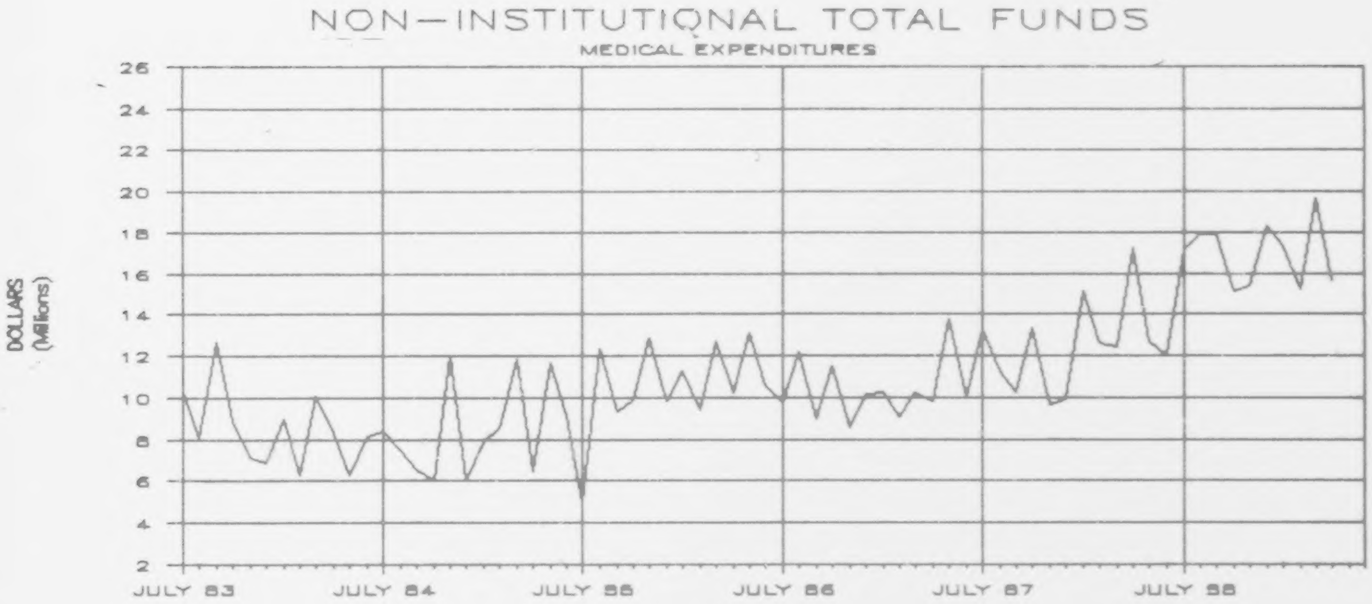
Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- APRIL 1989

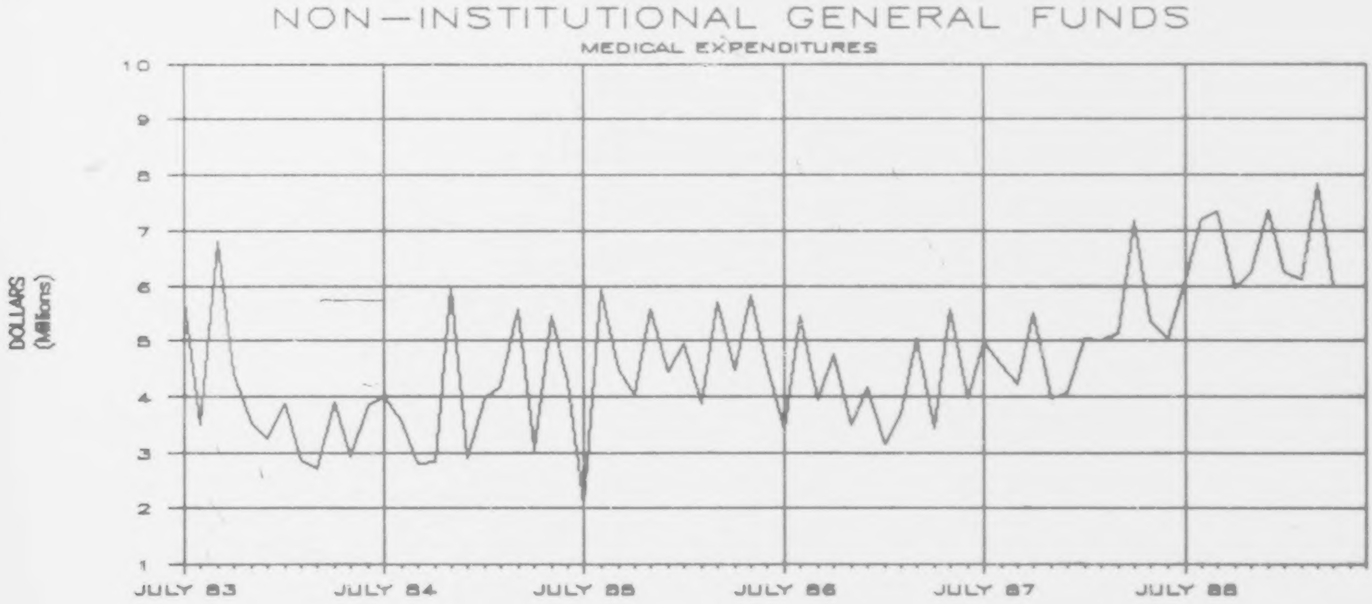
	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,733	$138,857	619	$256,052	2,733	$148,942	201	$14,386	20	$1,286	3,561	$145,095	8,867	$704,618
ALBINA	601	57,842	476	202,382	988	43,823	142	9,714	27	1,155	4,806	219,586	7,040	534,503
SE PORTLAND	1,234	102,601	553	180,593	1,617	94,424	193	18,061	43	1,744	2,360	110,110	6,000	507,532
W PORTLAND	1,140	114,053	662	251,410	1,585	107,327	159	12,685	44	1,759	2,485	89,185	6,075	576,420
N PORTLAND	525	49,481	387	161,127	910	44,188	170	14,108	32	1,361	3,528	161,257	5,552	431,522
NE PORTLAND	1,220	119,625	697	390,681	1,739	106,066	137	11,230	28	1,194	3,518	162,664	7,339	791,460
E PORTLAND	2,547	197,979	834	394,192	3,983	253,466	273	28,257	54	2,260	5,797	288,460	13,488	1,164,614
NORTH REGION	9,000	$780,439	4,228	$1,836,437	13,555	$798,237	1,275	$108,440	248	$10,759	26,055	$1,176,358	54,361	$4,710,669
CORVALLIS	428	39,051	122	66,211	660	29,228	57	4,139	16	764	982	34,688	2,265	$174,081
ASTORIA	548	39,510	167	44,018	518	24,245	17	966	27	1,113	58	6,163	1,335	116,014
ST. HELENS	627	44,782	241	64,522	627	33,584	60	2,871	28	1,358	62	4,523	1,645	151,641
WOODBURN	686	46,732	147	71,077	910	43,134	66	5,568	18	910	1,140	39,962	2,967	207,383
NEWPORT	939	69,892	281	102,242	348	43,571	82	5,734	22	1,097	81	3,704	2,253	226,241
ALBANY	1,017	74,242	296	99,913	1,720	103,408	92	7,794	30	1,239	1,944	71,445	5,099	358,042
LEBANON	593	46,393	304	112,316	968	37,229	82	5,132	53	2,696	1,667	65,327	3,667	269,093
S SALEM	2,389	171,810	494	210,668	3,443	211,478	301	23,264	76	3,529	4,613	186,815	11,316	807,564
N SALEM	704	58,326	227	86,906	775	26,217	167	12,241	38	2,227	2,555	101,402	4,466	287,320
DALLAS	636	42,821	175	72,050	890	38,093	53	5,007	31	1,521	1,025	35,784	2,810	195,275
TILLAMOOK	374	25,471	163	51,191	292	15,975	14	570	12	510	56	1,709	911	95,426
BEAVERTON	1,546	148,167	704	365,791	2,496	149,217	159	12,643	40	1,827	3,402	161,317	8,347	838,962
MCMINNVILLE	1,560	125,759	404	161,589	1,569	90,068	111	7,115	21	1,168	571	23,677	4,236	409,377
WEST REGION	12,047	$932,958	3,725	$1,508,494	15,716	$845,448	1,261	$93,045	412	$19,959	18,156	$736,517	51,317	$4,136,420
COOS BAY	1,710	127,131	523	165,428	1,714	90,747	137	9,205	29	1,183	209	16,416	4,322	$410,109
GOLD BEACH	442	39,953	58	38,636	413	23,932	19	970	22	792	53	6,322	1,007	110,604
ROSEBURG	2,306	205,356	786	277,052	2,375	127,452	176	11,020	53	2,617	225	20,733	5,921	644,229
SPRINGFIELD	1,071	90,293	351	198,958	2,162	74,268	210	14,607	49	2,321	4,340	147,267	8,183	527,715
MEDFORD	2,866	230,648	840	285,341	2,969	158,712	228	17,720	87	4,504	259	21,189	7,249	718,115
ASHLAND	297	22,986	111	29,618	262	10,670	29	1,717	13	560	24	797	736	66,348
GRANTS PASS	1,391	100,003	503	151,577	1,406	63,886	131	14,598	29	1,295	136	9,407	3,596	340,765
CAVE JUNCTION	251	16,877	61	25,268	290	9,865	53	3,848	5	192	46	1,948	706	57,999
EUGENE	1,509	112,801	274	198,280	2,689	157,058	158	9,421	40	1,865	2,390	92,307	7,060	571,732
W EUGENE	958	98,299	197	95,105	1,664	61,280	145	11,291	52	2,513	2,952	100,274	5,968	368,761
COTTAGE GROVE	265	24,596	105	37,060	508	21,776	61	3,888	12	497	1,109	37,407	2,060	125,224
FLORENCE	386	24,627	85	29,048	437	19,471	33	2,719	14	654	465	16,621	1,420	93,140
SOUTH REGION	13,452	$1,093,570	3,894	$1,531,371	16,889	$819,116	1,380	$101,004	405	$18,992	12,208	$470,688	48,228	$4,034,741
BAKER	345	36,386	188	88,430	470	25,887	27	2,223	16	785	39	4,672	1,085	$158,384
BEND	1,299	125,597	296	112,354	1,208	55,493	60	5,534	28	1,148	126	8,463	3,017	308,589
JOHN DAY	101	8,851	33	14,370	170	9,408	10	398	6	284	28	1,132	348	34,442
CONDON	57	7,558	22	4,451	54	1,960	5	236	3	130	16	401	157	14,737
BURNS	106	5,989	30	6,803	100	4,754	8	274	5	240	29	1,554	278	19,614
PRINEVILLE	283	27,725	70	35,421	175	6,149	22	1,144	11	491	25	1,362	586	72,293
MADRAS	253	20,063	100	37,826	167	5,693	13	1,637	9	370	35	531	577	66,121
KLAMATH FALLS	1,084	95,587	443	110,863	1,092	45,159	122	12,162	30	1,231	73	5,173	2,844	270,174
LAKEVIEW	45	3,455	36	10,171	90	3,771	9	392	7	323	6	129	193	18,241
ONTARIO	859	58,219	266	97,481	690	33,989	56	4,453	27	1,013	57	2,446	1,955	197,601
PENDLETON	681	52,716	161	54,046	752	40,330	46	2,024	5	181	44	2,926	1,689	152,223
HERMISTON	649	54,239	233	88,035	660	23,282	64	5,561	38	1,848	101	6,152	1,745	179,117
MLTN-FRWTR	276	24,965	95	36,413	232	9,831	24	1,082	10	496	14	1,858	651	74,644
LAGRANDE	524	29,216	157	51,767	574	24,609	86	7,182	13	556	60	2,283	1,414	115,613
ENTERPRISE	96	6,763	30	9,742	127	7,175	4	858	5	244	18	1,489	280	26,272
THE DALLES	588	45,478	162	54,812	518	22,194	34	1,939	13	604	33	1,481	1,348	126,508
HOOD RIVER	323	24,584	100	39,700	331	18,684	12	2,735	5	178	26	2,073	797	87,954
EAST REGION	7,569	$627,392	2,422	$852,688	7,410	$338,366	602	$49,834	231	$10,123	730	$44,123	18,964	$1,922,526
ADJUSTMENTS	(342)	$93	(49)	$658	(322)	$33	(2)	$172			(79)		(794)	$956
STATE TOTAL	41,726	$3,434,452	14,220	$5,729,648	53,248	$2,801,199	4,516	$352,495	1,296	$59,832	57,070	$2,427,686	172,076	$14,805,312

*Manual adjustments not included.

Volunteer Transportation $63,875

Part B Buy-In $827,318





MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

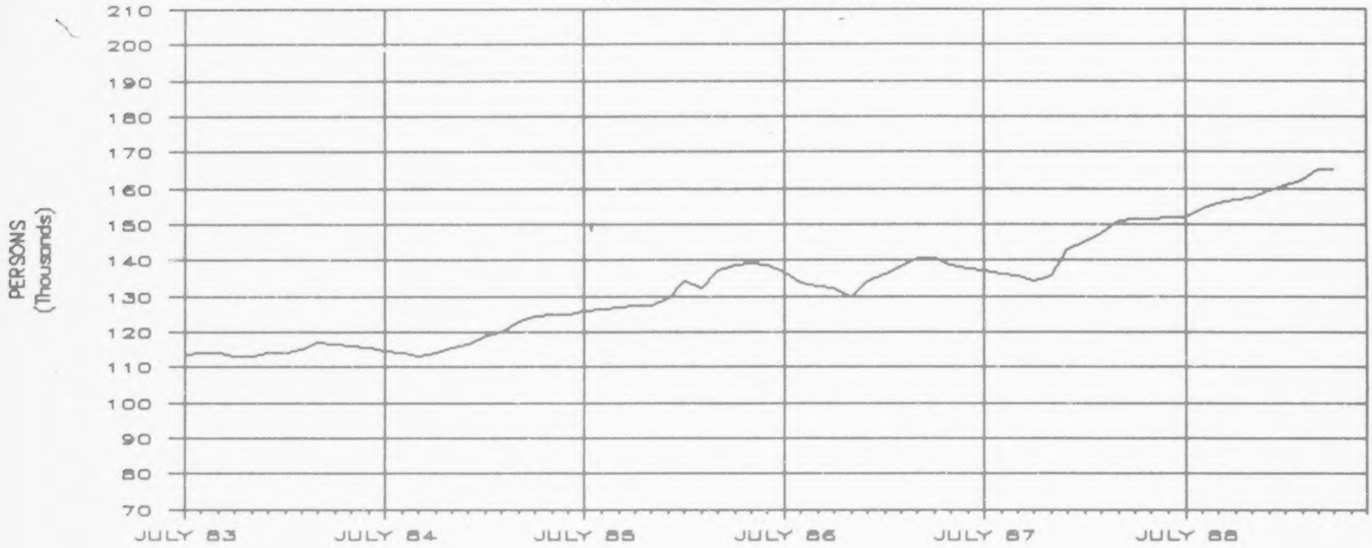
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181			16969460

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924			6649622

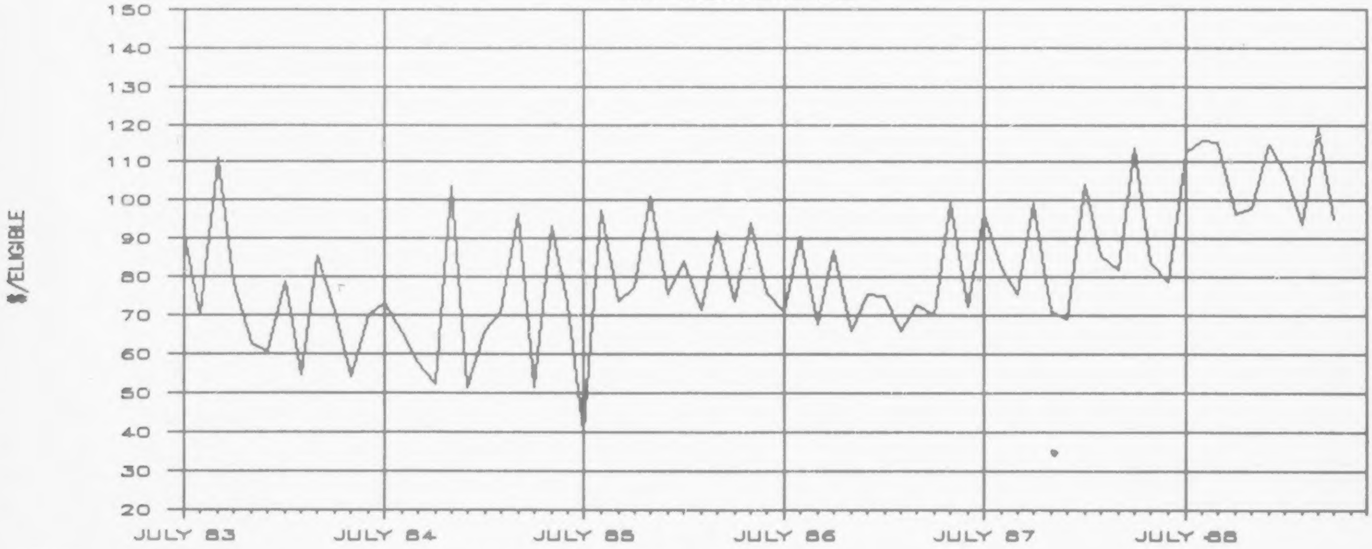
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986			158,950

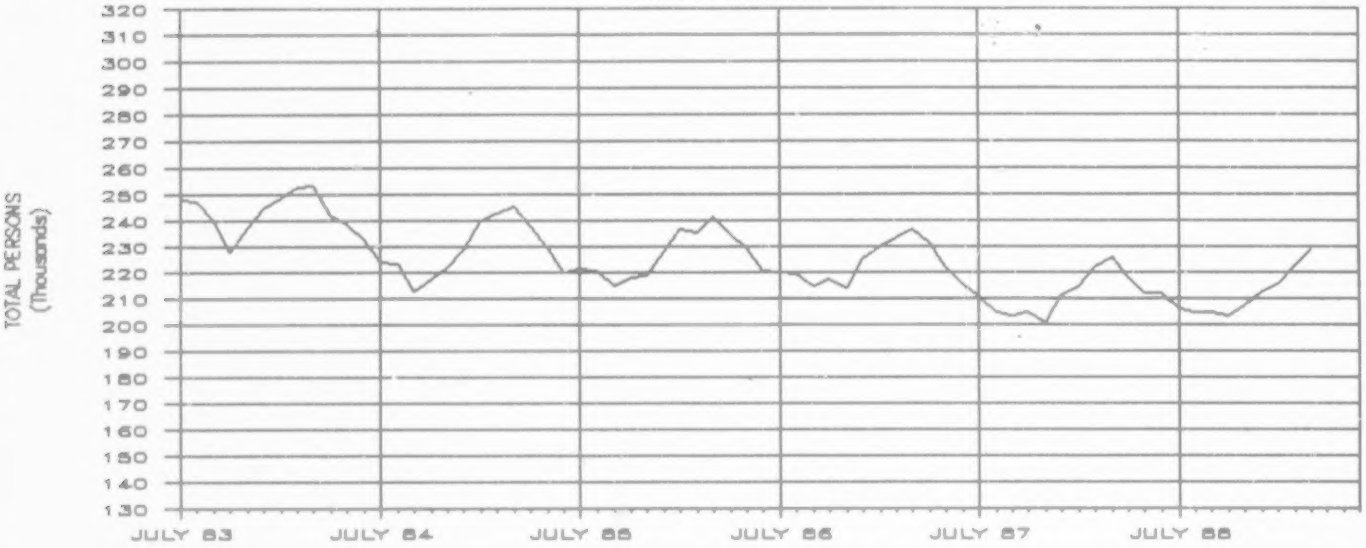
NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98			106.82

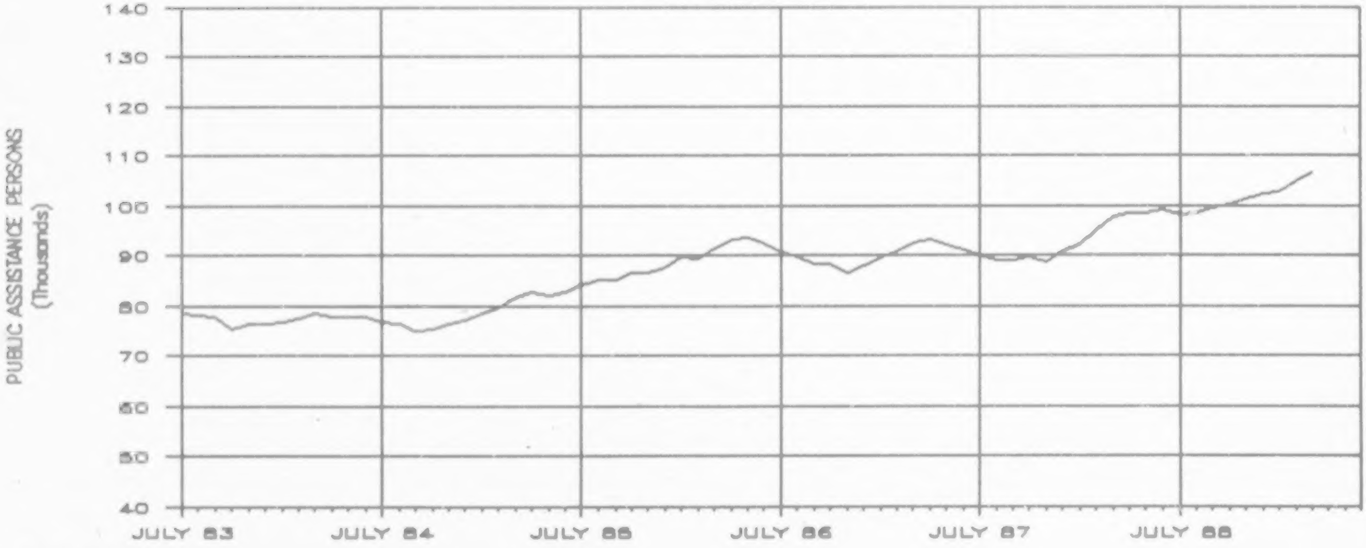
TABLE 28: FOOD STAMP ACTIVITY -- MARCH 1989

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$557,058	1,764	3,963	2,145	5,535	3,909	9,498
ALBINA	527,440	2,030	5,274	1,369	3,283	3,399	8,557
SOUTHEAST PTLD	438,018	1,643	3,259	1,849	3,948	3,492	7,207
WEST PTLD	545,905	2,488	4,300	3,154	4,704	5,642	9,004
NORTH PTLD	431,245	1,623	4,104	1,278	2,839	2,901	6,943
NORTHEAST PTLD	539,817	2,489	4,878	2,031	3,578	4,520	8,456
EAST PTLD	786,510	3,194	7,457	2,181	5,182	5,375	12,639
NORTH REGION (1)	$3,825,993	15,231	33,235	14,007	29,069	29,238	62,304
CORVALLIS	201,151	621	1,456	944	1,996	1,565	3,452
ASTORIA	151,413	503	1,117	597	1,344	1,100	2,461
ST. HELENS	137,253	418	993	511	1,361	929	2,354
WOODBURN	237,452	548	1,394	942	2,797	1,490	4,191
NEWPORT	244,891	608	1,465	1,077	2,523	1,685	3,988
ALBANY	304,908	1,136	2,554	1,121	2,678	2,257	5,232
LEBANON	264,458	706	1,770	1,027	2,698	1,733	4,468
SOUTH SALEM	633,995	2,561	5,746	2,166	4,887	4,727	10,633
NORTH SALEM	405,911	1,029	3,176	1,320	3,513	2,349	6,689
DALLAS	188,182	582	1,312	748	2,025	1,330	3,337
TILLAMOOK	97,197	277	603	430	1,110	707	1,713
BEAVERTON	576,912	1,771	4,146	2,196	5,707	3,967	9,853
MCMINNVILLE	323,897	964	2,287	1,306	3,303	2,270	5,590
WEST REGION (3)	$3,767,620	11,724	28,019	14,385	35,942	26,109	63,961
COOS BAY	435,168	1,275	3,033	1,596	4,080	2,871	7,113
GOLD BEACH	91,394	234	542	408	1,039	642	1,581
ROSEBURG	581,222	1,811	4,372	2,021	5,135	3,832	9,507
SPRINGFIELD	575,860	1,987	5,091	1,936	4,434	3,923	9,525
MEDFORD	702,316	2,369	5,764	2,446	5,811	4,815	11,575
ASHLAND	105,306	248	539	611	1,250	859	1,789
GRANTS PASS	384,729	1,182	2,945	1,494	3,478	2,676	6,423
CAVE JUNCTION	124,784	299	851	483	1,063	782	1,914
EUGENE	367,178	1,464	2,919	1,674	3,121	3,138	6,040
WEST EUGENE	442,289	1,497	3,777	1,703	3,492	3,200	7,269
COTTAGE GROVE	170,429	559	1,416	584	1,422	1,143	2,838
FLORENCE	117,113	400	947	400	1,026	800	1,973
SOUTH REGION (6)	$4,097,788	13,325	32,196	15,356	35,351	28,681	67,547
BAKER	95,091	311	720	415	936	726	1,656
BEND	311,136	837	2,089	1,263	3,204	2,100	5,293
JOHN DAY	37,759	132	300	142	345	274	645
CONDON	17,466	44	107	83	206	127	313
BURNS	30,575	74	185	142	378	216	563
PRINEVILLE	55,965	158	371	240	624	398	995
MADRAS	119,966	191	514	489	1,503	680	2,017
KLAMATH FALLS	365,085	816	2,101	1,472	3,955	2,288	6,056
LAKEVIEW	29,783	72	173	123	377	195	550
ONTARIO	207,578	474	1,240	732	2,389	1,206	3,629
PENDLETON	122,037	441	929	453	1,188	894	2,117
HERMISTON	217,391	488	1,292	802	2,230	1,290	3,522
MLTN-FRWTR	79,290	211	483	310	803	521	1,286
LAGRANDE	139,952	454	1,123	482	1,335	936	2,458
ENTERPRISE	20,477	72	139	102	253	174	392
THE DALLES	135,179	424	1,044	492	1,169	916	2,213
HOOD RIVER	75,746	201	469	309	838	510	1,307
EAST REGION (8)	$2,060,476	5,400	13,279	8,051	21,733	13,451	35,012
STATE TOTAL	$13,751,877	45,680	106,729	51,799	122,095	97,479	228,824

FOOD STAMPS
TOTAL PERSONS



FOOD STAMP PERSONS
PUBLIC ASSISTANCE



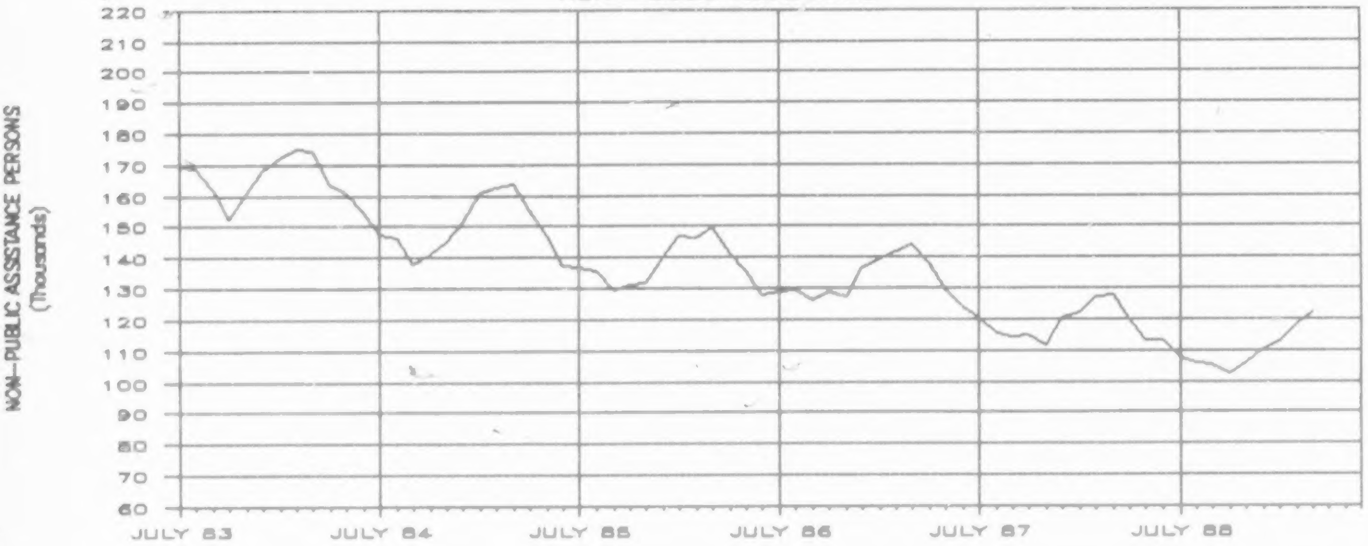
TOTAL PERSONS — FOOD STAMPS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824				211,776

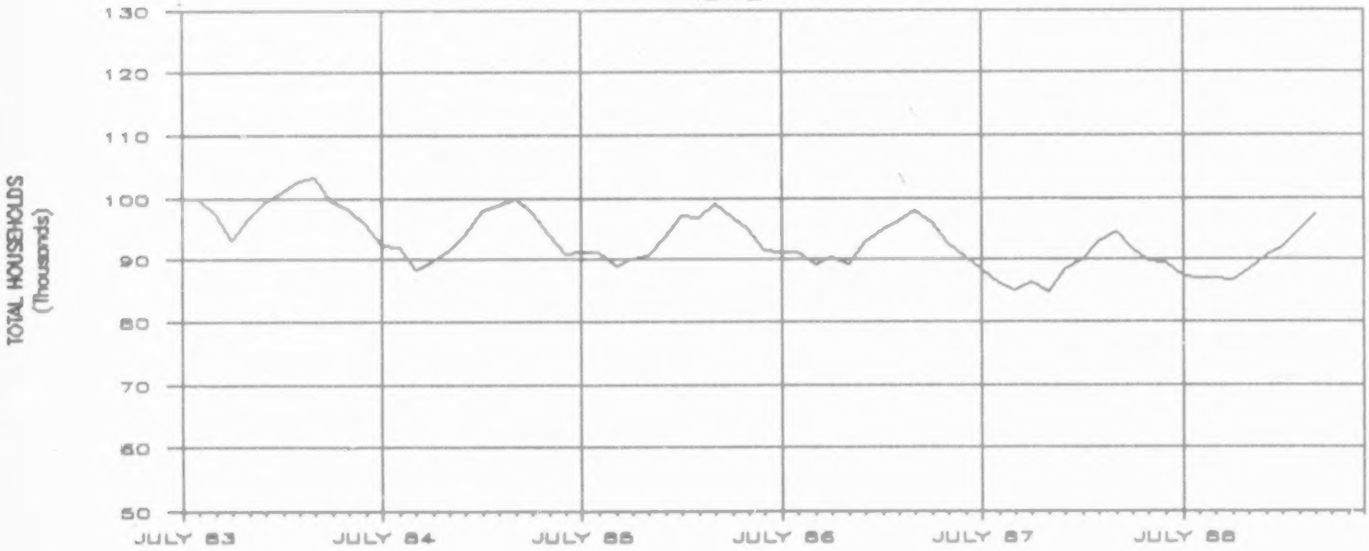
PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	78,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729				101,680

FOOD STAMP PERSONS
NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS
TOTAL



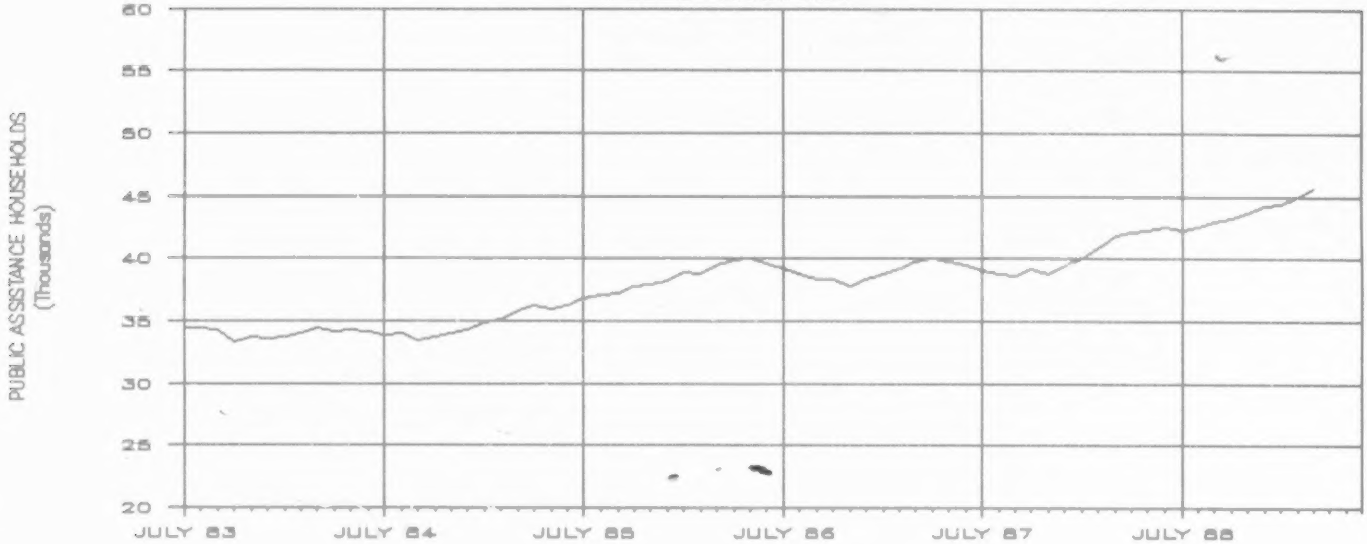
NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095				110,095

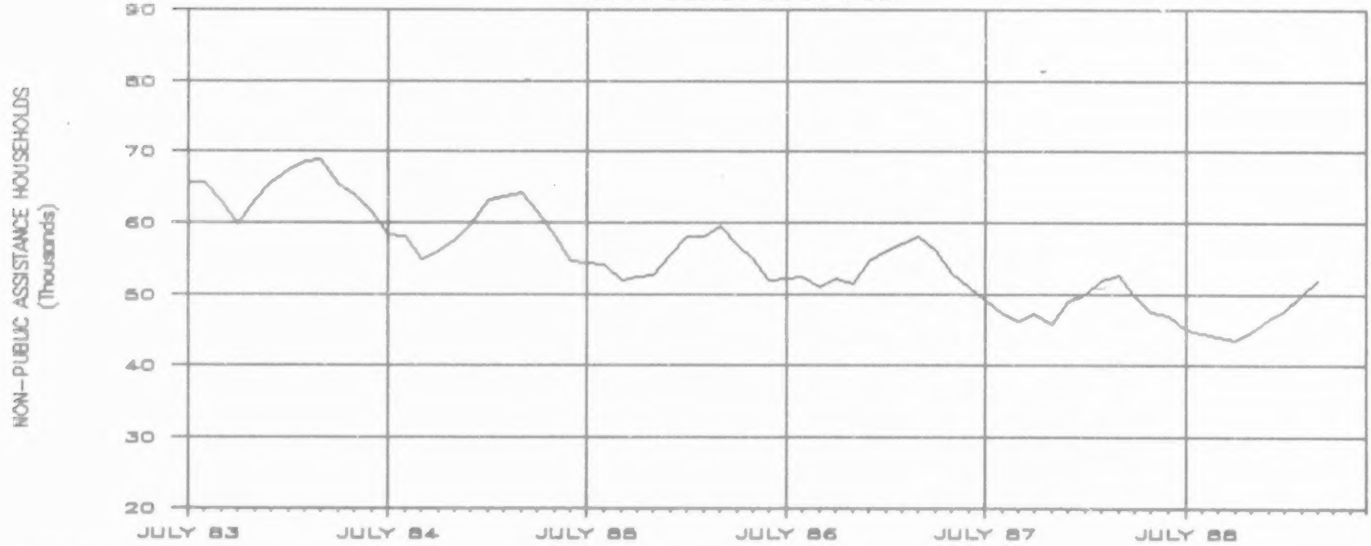
TOTAL — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479				90,212

FOOD STAMP HOUSEHOLDS
PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS
NON–PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680				43,794

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799				46,418

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,976	1,552	52.15%	263	8.84%	1,815	60.99%	13	0.44%
ALBINA	2,775	2,025	72.97%	616	22.20%	2,641	95.17%	2	0.07%
SE PORTLAND	2,449	878	35.85%	682	27.85%	1,560	63.70%	5	0.20%
WEST PORTLAND	3,959	93	2.35%	2,799	70.70%	2,892	73.05%	(1)	-0.03%
NO PORTLAND	2,355	1,503	63.82%	527	22.38%	2,030	86.20%	1	0.04%
NE PORTLAND	3,271	1,771	54.14%	782	23.91%	2,553	78.05%	14	0.43%
EAST PORTLAND	4,121	2,126	51.59%	347	8.42%	2,473	60.01%	16	0.39%
AFS N. REGION	21,906	9,948	45.41%	6,016	27.46%	15,964	72.88%	50	0.23%
CORVALLIS	1,482	76	5.13%	324	21.86%	400	26.99%	1	0.07%
ASTORIA	1,041	210	20.17%	35	3.36%	245	23.54%	(1)	-0.10%
ST HELENS	717	308	42.96%	210	29.29%	518	72.25%	1	0.14%
WOODBURN	1,347	198	14.70%	252	18.71%	450	33.41%	3	0.22%
NEWPORT	1,635	309	18.90%	174	10.64%	483	29.54%	(3)	-0.18%
ALBANY	2,030	170	8.37%	416	20.49%	586	28.87%	14	0.69%
LEBANON	1,685	920	54.60%	55	3.26%	975	57.86%	1	0.06%
SO SALEM	4,545	420	9.24%	1,508	33.18%	1,928	42.42%	12	0.26%
NO SALEM	2,339	499	21.33%	628	26.85%	1,127	48.18%	11	0.47%
DALLAS	1,210	266	21.98%	60	4.96%	326	26.94%	0	0.00%
TILLAMOOK	641	84	13.10%	31	4.84%	115	17.94%	(5)	-0.78%
BEAVERTON	3,021	1,205	39.89%	281	9.30%	1,486	49.19%	3	0.10%
MCMINNVILLE	2,063	457	22.15%	164	7.95%	621	30.10%	3	0.15%
AFS W. REGION	23,756	5,122	21.56%	4,138	17.42%	9,260	38.98%	40	0.17%
COOS BAY	2,815	810	28.77%	93	3.30%	903	32.08%	5	0.18%
GOLD BEACH	612	72	11.76%	3	0.49%	75	12.25%	1	0.16%
ROSEBURG	3,648	876	24.01%	97	2.66%	973	26.67%	11	0.30%
SPRINGFIELD	3,707	611	16.48%	722	19.48%	1,333	35.96%	16	0.43%
MEDFORD	4,488	972	21.66%	430	9.58%	1,402	31.24%	12	0.27%
ASHLAND	777	125	16.09%	103	13.26%	228	29.34%	2	0.26%
GRANTS PASS	2,429	701	28.86%	331	13.63%	1,032	42.49%	16	0.66%
CAVE JUNCTION	750	182	24.27%	16	2.13%	198	26.40%	1	0.13%
EUGENE	2,736	193	7.05%	694	25.37%	887	32.42%	9	0.33%
WEST EUGENE	3,065	445	14.52%	681	22.22%	1,126	36.74%	8	0.26%
COTTAGE GROVE	1,135	379	33.39%	95	8.37%	474	41.76%	3	0.26%
FLORENCE	737	85	11.53%	45	6.11%	130	17.64%	1	0.14%
AFS S. REGION	26,899	5,451	20.26%	3,310	12.31%	8,761	32.57%	85	0.32%
BAKER	681	39	5.73%	11	1.62%	50	7.34%	1	0.15%
BEND	1,960	237	12.09%	26	1.33%	263	13.42%	6	0.31%
JOHN DAY	256	57	22.27%	6	2.34%	63	24.61%	1	0.39%
CONDON	123	20	16.26%	0	0.00%	20	16.26%	1	0.81%
BURNS	191	57	29.84%	13	6.81%	70	36.65%	0	0.00%
PRINEVILLE	390	83	21.28%	1	0.26%	84	21.54%	(2)	-0.51%
MADRAS	642	291	45.33%	10	1.56%	301	46.88%	2	0.31%
K. FALLS	2,278	696	30.55%	8	0.35%	704	30.90%	8	0.35%
LAKEVIEW	198	19	9.60%	1	0.51%	20	10.10%	0	0.00%
ONTARIO	1,142	517	45.27%	3	0.26%	520	45.53%	3	0.26%
PENDLETON	820	129	15.73%	11	1.34%	140	17.07%	(1)	-0.12%
HERMISTON	1,248	177	14.18%	0	0.00%	177	14.18%	3	0.24%
MLTN-FRWTR	552	129	23.37%	8	1.45%	137	24.82%	1	0.18%
LA GRANDE	870	99	11.38%	0	0.00%	99	11.38%	1	0.11%
ENTERPRISE	142	3	2.11%	1	0.70%	4	2.82%	1	0.70%
THE DALLES	851	141	16.57%	7	0.82%	148	17.39%	(2)	-0.24%
HOOD RIVER	427	35	8.20%	9	2.11%	44	10.30%	(2)	-0.47%
AFS E. REGION	12,771	2,729	21.37%	115	0.90%	2,844	22.27%	21	0.16%
AFS STATE TOTAL	85,332	23,250	27.25%	13,579	15.91%	36,829	43.16%	196	0.23%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	23	2	8.70%	1	4.35%	3	13.04%	0	0.00%
YOUNG	32	5	15.63%	0	0.00%	5	15.63%	0	0.00%
WEST PORTLAND	20	2	10.00%	1	5.00%	3	15.00%	0	0.00%
NE PORTLAND	36	8	22.22%	0	0.00%	8	22.22%	0	0.00%
SE PORTLAND	26	5	19.23%	1	3.85%	6	23.08%	0	0.00%
SSD N. REGION	137	22	16.06%	3	2.19%	25	18.25%	0	0.00%
ASTORIA	29	6	20.69%	2	6.90%	8	27.59%	0	0.00%
ST HELENS	2	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	70	8	11.43%	1	1.43%	9	12.86%	0	0.00%
NEWPORT	46	3	6.52%	4	8.70%	7	15.22%	0	0.00%
ALBANY	194	6	3.09%	5	2.58%	11	5.67%	0	0.00%
SALEM	198	20	10.10%	2	1.01%	22	11.11%	0	0.00%
DALLAS	82	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	33	4	12.12%	0	0.00%	4	12.12%	0	0.00%
BEAVERTON	24	3	12.50%	0	0.00%	3	12.50%	0	0.00%
MCMINNVILLE	104	14	13.46%	0	0.00%	14	13.46%	0	0.00%
SSD W. REGION	782	64	8.18%	14	1.79%	78	9.97%	0	0.00%
COOS BAY	104	7	6.73%	1	0.96%	8	7.69%	0	0.00%
GOLD BEACH	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	164	5	3.05%	2	1.22%	7	4.27%	2	1.22%
CENTRAL POINT	126	13	10.32%	1	0.79%	14	11.11%	0	0.00%
GRANTS PASS	75	6	8.00%	1	1.33%	7	9.33%	0	0.00%
EUGENE	332	32	9.64%	5	1.51%	37	11.14%	0	0.00%
FLORENCE	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
SSD S. REGION	849	65	7.66%	10	1.18%	75	8.83%	2	0.24%
BAKER	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
BEND	76	8	10.53%	0	0.00%	8	10.53%	0	0.00%
JOHN DAY	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	14	0	0.00%	1	7.14%	1	7.14%	0	0.00%
K. FALLS	19	4	21.05%	0	0.00%	4	21.05%	0	0.00%
ONTARIO	66	9	13.64%	0	0.00%	9	13.64%	0	0.00%
PENDLETON	61	2	3.28%	1	1.64%	3	4.92%	1	1.64%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	43	4	9.30%	0	0.00%	4	9.30%	0	0.00%
ENTERPRISE	22	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	29	1	3.45%	1	3.45%	2	6.90%	0	0.00%
HOOD RIVER	32	1	3.13%	1	3.13%	2	6.25%	0	0.00%
SSD E. REGION	398	30	7.54%	4	1.01%	34	8.54%	1	0.25%
SSD STATE TOTAL	2,166	181	8.36%	31	1.43%	212	9.79%	3	0.14%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,043	9,970	45.23%	6,019	27.31%	15,989	72.54%	50	0.23%
WEST REG. TOT.	24,538	5,186	21.13%	4,152	16.92%	9,338	38.06%	40	0.16%
SOUTH REG. TOT.	27,748	5,516	19.88%	3,320	11.96%	8,836	31.84%	87	0.31%
EAST REG. TOT.	13,169	2,759	20.95%	119	0.90%	2,878	21.85%	22	0.17%
STATE TOTAL	87,498	23,431	26.78%	13,610	15.55%	37,041	42.33%	199	0.23%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$454,706	$265,316	58.35%	$38,787	8.53%	$304,103	66.88%	$1,931	0.42%
ALBINA	450,866	320,197	71.02%	112,664	24.99%	432,861	96.01%	305	0.07%
SE PORTLAND	345,159	131,966	38.23%	96,735	28.03%	228,701	66.26%	972	0.28%
WEST PORTLAND	441,927	14,108	3.19%	314,445	71.15%	328,553	74.35%	(161)	-0.04%
NO PORTLAND	371,046	257,896	69.51%	82,148	22.14%	340,044	91.64%	132	0.04%
NE PORTLAND	436,299	265,634	60.88%	105,333	24.14%	370,967	85.03%	2,021	0.46%
EAST PORTLAND	643,292	378,164	58.79%	52,993	8.24%	431,157	67.02%	2,600	0.40%
AFS N. REGION	$3,143,295	$1,633,281	51.96%	$803,105	25.55%	$2,436,386	77.51%	$7,800	0.25%
CORVALLIS	172,330	16,054	9.32%	36,777	21.34%	52,831	30.66%	654	0.38%
ASTORIA	130,865	32,845	25.10%	4,187	3.20%	37,032	28.30%	(65)	-0.05%
ST HELENS	111,067	54,630	49.19%	34,857	31.38%	89,487	80.57%	165	0.15%
WOODBURN	188,980	33,313	17.63%	44,325	23.45%	77,638	41.08%	447	0.24%
NEWPORT	210,938	53,615	25.42%	22,088	10.47%	75,703	35.89%	(635)	-0.30%
ALBANY	260,414	28,145	10.81%	62,842	24.13%	90,987	34.94%	2,039	0.78%
LEBANON	227,208	160,853	70.80%	8,492	3.74%	169,345	74.53%	48	0.02%
SO SALEM	553,603	67,832	12.25%	215,748	38.97%	283,580	51.22%	2,005	0.36%
NO SALEM	357,486	89,839	25.13%	107,897	30.18%	197,736	55.31%	1,771	0.50%
DALLAS	157,353	53,063	33.72%	9,164	5.82%	62,227	39.55%	186	0.12%
TILLAMOOK	79,222	14,815	18.70%	4,117	5.20%	18,932	23.90%	(568)	-0.72%
BEAVERTON	464,486	210,105	45.23%	45,404	9.78%	255,509	55.01%	277	0.06%
MCMINNVILLE	273,327	84,723	31.00%	23,133	8.46%	107,856	39.46%	516	0.19%
AFS W. REGION	$3,187,279	$899,832	28.23%	$619,031	19.42%	$1,518,863	47.65%	$6,840	0.21%
COOS BAY	388,033	150,067	38.67%	13,775	3.55%	163,842	42.22%	849	0.22%
GOLD BEACH	79,221	16,257	20.52%	450	0.57%	16,707	21.09%	89	0.11%
ROSEBURG	514,957	172,469	33.49%	11,244	2.18%	183,713	35.68%	1,932	0.38%
SPRINGFIELD	500,413	103,264	20.64%	108,102	21.60%	211,366	42.24%	1,959	0.39%
MEDFORD	611,946	163,407	26.70%	60,061	9.81%	223,468	36.52%	1,564	0.26%
ASHLAND	86,555	19,409	22.42%	10,128	11.70%	29,537	34.13%	256	0.30%
GRANTS PASS	327,813	127,547	38.91%	45,281	13.81%	172,828	52.72%	2,503	0.76%
CAVE JUNCTION	108,659	35,745	32.90%	1,834	1.69%	37,579	34.58%	163	0.15%
EUGENE	306,104	35,478	11.59%	79,796	26.07%	115,274	37.66%	987	0.32%
WEST EUGENE	379,872	79,736	20.99%	87,141	22.94%	166,877	43.93%	1,138	0.30%
COTTAGE GROVE	155,057	68,434	44.13%	14,052	9.06%	82,486	53.20%	180	0.12%
FLORENCE	97,358	14,913	15.32%	5,999	6.16%	20,912	21.48%	166	0.17%
AFS S. REGION	$3,555,988	$986,726	27.75%	$437,863	12.31%	$1,424,589	40.06%	$11,786	0.33%
BAKER	80,663	6,960	8.63%	1,245	1.54%	8,205	10.17%	165	0.20%
BEND	266,214	48,264	18.13%	3,572	1.34%	51,836	19.47%	1,086	0.41%
JOHN DAY	31,087	9,815	31.57%	1,294	4.16%	11,109	35.74%	90	0.29%
CONDON	16,462	3,536	21.48%	0	0.00%	3,536	21.48%	10	0.06%
BURNS	25,637	8,698	33.93%	1,272	4.96%	9,970	38.89%	0	0.00%
PRINEVILLE	48,823	11,379	23.31%	209	0.43%	11,588	23.73%	(344)	-0.70%
MADRAS	104,489	54,800	52.45%	1,657	1.59%	56,457	54.03%	710	0.68%
K. FALLS	325,048	127,863	39.34%	1,016	0.31%	128,879	39.65%	882	0.27%
LAKEVIEW	26,554	2,599	9.79%	165	0.62%	2,764	10.41%	0	0.00%
ONTARIO	171,857	98,526	57.33%	533	0.31%	99,059	57.64%	388	0.23%
PENDLETON	104,160	20,589	19.77%	1,342	1.29%	21,931	21.06%	168	0.16%
HERMISTON	183,182	36,924	20.16%	0	0.00%	36,924	20.16%	464	0.25%
MLTN-FRWTR	69,587	18,811	27.03%	1,312	1.89%	20,123	28.92%	90	0.13%
LA GRANDE	117,677	18,402	15.64%	0	0.00%	18,402	15.64%	10	0.01%
ENTERPRISE	16,466	539	3.27%	90	0.55%	629	3.82%	46	0.28%
THE DALLES	115,945	26,733	23.06%	1,062	0.92%	27,795	23.97%	(392)	-0.34%
HOOD RIVER	57,582	6,087	10.57%	1,054	1.83%	7,141	12.40%	(600)	-1.04%
AFS E. REGION	$1,761,433	$500,525	28.42%	$15,823	0.90%	$516,348	29.31%	$2,773	0.16%
AFS STATE TOTAL	$11,647,995	$4,020,364	34.52%	$1,875,822	16.10%	$5,896,186	50.62%	$29,199	0.25%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$978	$165	16.87%	$10	1.02%	$175	17.89%	$0	0.00%
YOUNG	1,574	233	14.80%	0	0.00%	233	14.80%	0	0.00%
WEST PORTLAND	779	100	12.84%	82	10.53%	182	23.36%	0	0.00%
NE PORTLAND	1,629	475	29.16%	0	0.00%	475	29.16%	0	0.00%
SE PORTLAND	1,211	197	16.27%	2	0.17%	199	16.43%	0	0.00%
SSD N. REGION	$6,171	$1,170	18.96%	$94	1.52%	$1,264	20.48%	$0	0.00%
ASTORIA	754	227	30.11%	71	9.42%	298	39.52%	0	0.00%
ST HELENS	132	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,108	368	17.46%	35	1.66%	403	19.12%	0	0.00%
NEWPORT	1,493	67	4.49%	123	8.24%	190	12.73%	0	0.00%
ALBANY	5,046	125	2.48%	247	4.89%	372	7.37%	0	0.00%
SALEM	5,689	655	11.51%	131	2.30%	786	13.82%	0	0.00%
DALLAS	1,773	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	802	94	11.72%	0	0.00%	94	11.72%	0	0.00%
BEAVERTON	1,279	114	8.91%	0	0.00%	114	8.91%	0	0.00%
MCMINNVILLE	3,286	551	16.77%	0	0.00%	551	16.77%	0	0.00%
SSD W. REGION	$22,362	$2,201	9.84%	$607	2.71%	$2,808	12.56%	$0	0.00%
COOS BAY	3,443	361	10.49%	10	0.29%	371	10.78%	0	0.00%
GOLD BEACH	668	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	6,198	202	3.26%	36	0.58%	238	3.84%	145	2.34%
CENTRAL POINT	4,591	458	9.98%	17	0.37%	475	10.35%	0	0.00%
GRANTS PASS	2,507	125	4.99%	34	1.36%	159	6.34%	0	0.00%
EUGENE	9,066	1,016	11.21%	90	0.99%	1,106	12.20%	0	0.00%
FLORENCE	1,014	84	8.28%	0	0.00%	84	8.28%	0	0.00%
SSD S. REGION	$27,487	$2,246	8.17%	$187	0.68%	$2,433	8.85%	$145	0.53%
BAKER	399	63	15.79%	0	0.00%	63	15.79%	0	0.00%
BEND	2,501	362	14.47%	0	0.00%	362	14.47%	0	0.00%
JOHN DAY	317	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	282	0	0.00%	10	3.55%	10	3.55%	0	0.00%
K. FALLS	540	69	12.78%	0	0.00%	69	12.78%	0	0.00%
ONTARIO	1,857	170	9.15%	0	0.00%	170	9.15%	0	0.00%
PENDLETON	1,835	105	5.72%	59	3.22%	164	8.94%	59	3.22%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,031	42	4.07%	0	0.00%	42	4.07%	0	0.00%
ENTERPRISE	410	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	778	18	2.31%	20	2.57%	38	4.88%	0	0.00%
HOOD RIVER	1,414	89	6.29%	16	1.13%	105	7.43%	0	0.00%
SSD E. REGION	$11,364	$918	8.08%	$105	0.92%	$1,023	9.00%	$59	0.52%
SSD STATE TOTAL	$67,384	$6,535	9.70%	$993	1.47%	$7,528	11.17%	$204	0.30%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,149,466	$1,634,451	51.90%	$803,199	25.50%	$2,437,650	77.40%	$7,800	0.25%
WEST REG. TOT.	3,209,641	902,033	28.10%	619,638	19.31%	1,521,671	47.41%	6,840	0.21%
SOUTH REG. TOT.	3,583,475	988,972	27.60%	438,050	12.22%	1,427,022	39.82%	11,931	0.33%
EAST REG. TOT.	1,772,797	501,443	28.29%	15,928	0.90%	517,371	29.18%	2,832	0.16%
STATE TOTAL	$11,715,379	$4,026,899	34.37%	$1,876,815	16.02%	$5,903,714	50.39%	$29,403	0.25%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,602	1,316	3,379	2,212	533,754	322	74	322	177	31,531
MULTNOMAH	562,000	62,584	129,577	22,826	8,113	21,744	14,866	3,082,170	1,553	384	1,553	804	151,948
REGION TOTAL	817,100	77,554	201,572	26,428	9,429	25,123	17,078	3,615,924	1,875	458	1,875	981	183,479
WEST REGION													
BENTON	69,200	8,261	14,939	1,080	412	1,015	716	143,839	117	29	117	62	12,534
CLATSOP	33,100	3,680	8,170	921	328	861	591	119,858	52	13	52	29	4,903
COLUMBIA	36,100	3,230	10,456	928	328	858	580	113,652	81	19	81	44	8,506
LINCOLN	37,600	4,029	8,379	1,246	407	1,096	735	146,632	249	63	249	130	20,838
LINN	87,000	10,619	23,682	3,659	1,309	3,416	2,342	456,821	395	93	395	216	41,143
MARION	214,500	21,749	58,277	8,231	2,831	7,639	5,231	1,102,125	1,055	246	1,055	574	111,715
POLK	45,800	5,409	12,338	1,027	372	952	668	132,033	123	27	123	70	13,363
TILLAMOOK	21,000	2,035	5,322	504	187	462	320	57,440	5	1	5	3	359
WASHINGTON	280,000	15,510	76,554	4,012	1,415	3,640	2,447	502,908	188	46	188	96	[illegible],213
YAMHILL	58,400	5,459	17,159	1,959	685	1,781	1,207	250,550	304	72	304	161	32,558
REGION TOTAL	882,700	79,981	235,276	23,567	8,274	21,720	14,837	3,025,856	2,569	609	2,569	1,385	267,131
SOUTH REGION													
COOS	57,500	6,143	14,675	2,488	919	2,345	1,602	315,401	412	94	412	228	41,839
CURRY	17,200	1,999	3,733	497	177	462	306	61,322	49	12	49	25	4,392
DOUGLAS	93,000	10,481	26,659	3,695	1,316	3,492	2,381	470,921	443	105	443	241	46,719
JACKSON	141,700	16,254	37,483	5,011	1,827	4,776	3,157	690,483	641	155	641	334	67,065
JOSEPHINE	61,700	9,330	15,817	2,816	998	2,669	1,798	363,398	459	104	459	253	48,993
LANE	267,700	33,847	67,635	10,791	3,847	9,928	6,644	1,484,421	1,631	374	1,631	899	176,996
REGION TOTAL	638,800	78,053	166,003	25,298	9,084	23,672	15,888	3,385,947	3,635	844	3,635	1,980	386,005
EAST REGION													
BAKER	15,300	1,902	3,805	480	157	431	291	56,661	107	26	107	57	11,295
CROOK	13,500	1,335	3,899	375	142	355	231	48,892	21	6	21	9	2,790
DESCHUTES	65,600	5,755	18,379	1,701	600	1,567	1,041	224,825	193	46	193	102	28,816
GILLIAM (1)	1,850	137	717	116	46	113	73	14,573	7	2	7	3	693
GRANT	8,500	1,042	2,285	151	57	141	93	18,674	68	16	68	36	6,095
HARNEY	7,200	722	2,010	150	52	140	94	17,184	34	8	34	18	3,354
HOOD RIVER	16,500	1,495	4,423	364	131	355	239	48,469	57	14	57	30	5,830
JEFFERSON	11,800	1,444	3,764	632	232	606	437	81,484	34	7	34	20	2,791
KLAMATH	56,900	7,006	15,357	1,964	682	1,823	1,281	245,615	226	50	226	130	23,033
LAKE	7,300	942	2,035	189	65	165	111	23,171	18	4	18	10	1,531
MALHEUR	26,500	4,415	7,875	1,033	323	959	680	123,207	95	22	95	54	7,576
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,358	818	2,217	1,517	306,934	309	75	309	165	33,814
UNION	23,300	2,804	6,967	879	307	807	549	114,973	192	44	192	106	19,564
WALLOWA	7,150	780	2,030	113	43	109	77	13,273	3	1	3	1	336
WASCO (2)	20,400	1,929	5,957	855	293	788	524	140,091	123	32	123	60	15,954
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,360	3,948	10,576	7,238	1,478,026	1,487	353	1,487	801	163,471
SUBSID ADOP ADJ.								13,460					
STATE TOTAL	2,690,000	274,601	701,393	86,653	30,735	81,091	55,041	11,519,213	9,566	2,264	9,566	5,147	1,000,085

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 348: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1989

	FOOD STAMPS (MAR. 1989)				ADULT PROGRAMS								STATE FUNDED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	CASES	#5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	5,535	9,498	3,909	557,058	1,166	57	1,048	2,271	635	177	141	16,224	107	191	20,400
MULTNOMAH	23,534	52,806	25,329	3,268,936	4,120	267	5,684	10,071	2,502	1,430	1,531	135,548	498	929	93,500
REGION TOTAL	29,069	62,304	29,238	3,825,994	5,286	324	6,732	12,342	3,137	1,607	1,672	151,772	605	1,120	113,900
WEST REGION															
BENTON	1,996	3,452	1,565	201,151	51	7	277	335	324	37	47	5,817	45	85	7,269
CLATSOP	1,344	2,461	1,100	151,412	167	6	218	391	235	50	57	10,546	26	50	4,844
COLUMBIA	1,361	2,354	929	137,253	134	6	207	347	230	31	27	4,555	18	33	2,618
LINCOLN	2,523	3,988	1,685	244,891	250	15	223	488	311	71	85	1,432	52	96	8,530
LINN	5,376	9,700	3,990	569,366	831	52	707	1,590	714	79	88	5,868	86	151	13,479
MARION	11,197	21,513	8,566	1,277,358	1,540	161	2,755	4,456	1,508	251	232	46,350	180	356	32,377
POLK	2,025	3,337	1,330	188,182	320	15	304	639	338	28	25	4,871	38	73	7,324
TILLAMOOK	1,110	1,713	707	97,197	167	1	127	295	179	14	16	(2,463)	23	46	3,865
WASHINGTON	5,707	9,853	3,967	576,912	973	60	992	2,025	1,003	118	137	16,283	220	406	38,941
YAMHILL	3,303	5,590	2,270	323,897	437	12	379	828	552	45	38	(7,465)	58	122	11,063
REGION TOTAL	35,942	63,961	26,109	3,767,619	4,870	335	6,189	11,394	5,394	724	752	85,793	746	1,418	130,310
SOUTH REGION															
COOS	4,080	7,113	2,871	435,168	506	38	474	1,018	473	122	102	15,151	53	89	7,052
CURRY	1,039	1,581	642	91,394	92	7	98	197	143	22	18	1,313	19	35	3,196
DOUGLAS	5,135	9,507	3,832	581,222	612	32	656	1,300	625	172	150	36,744	97	171	16,975
JACKSON	7,061	13,364	5,674	807,622	775	57	844	1,676	969	222	212	27,291	113	194	20,552
JOSEPHINE	4,541	8,337	3,458	509,513	523	22	489	1,034	637	53	69	(2,836)	69	124	11,465
LANE	13,495	27,645	12,204	1,672,869	1,575	113	2,142	3,830	1,898	474	501	63,134	321	577	55,187
REGION TOTAL	35,351	67,547	28,681	4,097,788	4,083	269	4,703	9,055	4,745	1,065	1,052	140,798	672	1,190	114,427
EAST REGION															
BAKER	936	1,656	726	95,091	125	3	126	254	152	15	18	2,850	23	38	3,530
CROOK	624	995	398	55,965	26	1	67	94	95	11	13	679	8	20	1,080
DESCHUTES	3,204	5,293	2,100	311,136	409	9	395	813	603	49	34	6,873	68	120	10,432
GILLIAM (1)	206	313	127	17,466	8	0	11	19	15	5	6	783	3	6	506
GRANT	345	645	274	37,759	77	1	32	110	67	8	5	813	6	12	814
HARNEY	378	563	216	30,575	38	1	39	78	51	3	4	395	8	13	1,221
HOOD RIVER	838	1,307	510	75,746	121	6	92	219	164	13	17	3,245	17	30	2,759
JEFFERSON	1,503	2,017	680	119,966	14	2	62	78	115	14	16	3,737	16	31	3,747
KLAMATH	3,955	6,056	2,288	365,085	263	13	364	640	399	54	69	2,761	62	111	11,156
LAKE	377	550	195	29,783	10	1	30	41	47	4	6	1,296	4	8	575
MALHEUR	2,389	3,629	1,206	207,578	238	15	212	465	323	19	17	508	28	50	4,642
MORROW (1)															
SHERMAN (2)															
UMATILLA	4,221	6,925	2,705	418,718	414	23	501	938	590	70	63	9,036	54	84	8,630
UNION	1,335	2,458	936	139,952	173	10	155	338	172	23	18	2,548	19	33	4,207
WALLOWA	253	392	174	20,477	55	0	51	106	13	5	4	408	6	9	678
WASCO (2)	1,169	2,213	916	135,179	177	6	128	311	184	20	17	1,139	31	63	6,306
WHEELER (1)															
REGION TOTAL	21,733	35,012	13,451	2,060,476	2,148	91	2,265	4,504	2,990	313	307	37,070	353	628	60,283
SUBSID ADOP ADJ.												0			
STATE TOTAL	122,095	228,824	97,479	$13,751,877	16,387	1,019	19,889	37,295	16,266	3,709	3,783	415,433	2,376	4,356	418,920

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	77	10,470	7,552	704,618	13,087	1,874,055	13.2	30.7	37.2
MULTNOMAH	468	90,338	41,911	4,006,051	65,445	10,828,491	38.7	114.7	94.0
REGION TOTAL	545	100,808	49,463	4,710,669	78,532	12,702,546	30.7	84.7	76.3
WEST REGION									
BENTON	32	7,277	2,062	174,081	4,058	551,967	14.7	47.9	49.9
CLATSOP	25	7,161	1,812	116,014	3,156	414,737	26.0	72.3	74.4
COLUMBIA	15	3,767	1,754	151,641	3,115	421,992	23.8	55.5	65.2
LINCOLN	41	6,580	2,651	226,241	5,174	655,142	29.1	87.7	106.1
LINN	106	20,570	6,883	627,135	12,259	1,734,383	39.3	98.9	111.5
MARION	175	29,449	16,773	1,302,267	27,970	3,901,640	35.6	89.8	100.3
POLK	7	1,192	2,287	195,275	4,312	542,240	20.8	54.1	72.9
TILLAMOOK	16	2,757	1,099	95,426	2,209	254,581	22.0	60.1	81.6
WASHINGTON	86	22,749	8,004	838,962	13,711	2,017,968	13.0	32.0	35.2
YAMHILL	49	8,372	3,905	409,377	7,208	1,028,351	30.5	70.3	95.7
REGION TOTAL	552	109,873	47,230	4,136,419	83,172	11,523,001	24.6	63.1	72.5
SOUTH REGION									
COOS	66	8,815	4,859	410,109	8,939	1,233,536	40.8	109.2	123.7
CURRY	7	1,138	961	110,604	2,000	273,359	26.9	82.0	91.9
DOUGLAS	78	15,475	6,584	644,229	11,719	1,812,285	37.5	89.3	102.2
JACKSON	100	22,559	9,024	784,463	16,085	2,420,036	33.7	84.2	94.3
JOSEPHINE	61	8,902	5,363	398,764	9,904	1,338,198	43.3	113.7	135.1
LANE	179	35,751	19,738	1,686,572	33,233	5,174,931	37.1	98.2	103.3
REGION TOTAL	491	92,640	46,529	4,034,741	81,880	12,252,345	37.1	95.7	105.7
EAST REGION									
BAKER	12	3,608	1,075	158,384	2,011	331,418	28.2	76.5	108.2
CROOK	5	197	673	72,293	1,297	181,896	26.3	59.2	73.7
DESCHUTES	63	14,653	3,642	308,589	6,846	905,324	23.9	56.6	80.7
GILLIAM (1)	1	402	170	14,737	376	49,160	61.1	101.8	169.2
GRANT	2	882	423	34,442	768	99,480	16.6	40.7	75.9
HARNEY	1	0	354	19,614	732	72,343	19.4	46.8	78.2
HOOD RIVER	13	3,958	885	87,954	1,723	227,960	21.5	54.0	79.2
JEFFERSON	9	432	918	66,121	2,421	278,278	51.4	116.1	170.9
KLAMATH	26	2,877	3,505	270,174	7,460	920,701	32.0	83.4	106.4
LAKE	3	661	325	18,241	702	75,258	22.6	54.5	75.3
MALHEUR	74	13,670	2,300	197,601	4,689	554,782	36.2	86.4	136.9
MORROW (1)									
SHERMAN (2)									
UMATILLA	88	16,981	4,668	405,984	8,889	1,200,097	38.2	79.7	119.2
UNION	18	4,079	1,702	115,613	3,037	400,936	34.6	78.8	105.5
WALLOWA	3	952	265	26,272	518	62,395	15.2	37.9	54.8
WASCO (2)	13	2,538	1,604	126,508	2,773	427,714	38.6	88.0	108.5
WHEELER (1)									
REGION TOTAL	331	65,889	22,509	1,922,527	44,242	5,787,741	30.1	73.5	99.6
			667						
SUBSID ADOP			0		0				
ADJ.				956		14,416			
STATE TOTAL	1,919	369,209	166,398	14,805,312	287,826	42,280,050	30.1	78.5	85.1

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JUNE 1989 BOOKLET

DATA FOR MAY 1989

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE 1 - ADC Basic Expenditure Comparison
GRAPH 2 - Statewide ADC Basic Persons, ADC Basic Cases
GRAPH 3 - Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH 4 - Statewide ADC Basic Cost per Case, Basic Cost per Person
TABLE 5 - ADC-UN Expenditure Comparison
GRAPH 6 - Statewide ADC-UN Persons, ADC-UN Cases
GRAPH 7 - Statewide ADC-UN Persons per Case, Cost per Person
TABLE 8 - ADC Basic JOBS Information
TABLE 9 - Total ADC Basic Jobs Placements
GRAPH 10 - Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placements
TABLE 11 - ADC Basic JOBS Program Expenditures
GRAPH 12 - Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.
TABLE 13 - ADC-UN JOBS Total Program Expenditures
TABLE 14 - ADC-UN JOBS Information
TABLE 15 - Total ADC-UN Jobs Placements
GRAPH 16 - Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE 17 - Employment-Related Day Care (M5) Expenditures
GRAPH 18 - Statewide ERDC Cases, ERDC Children in Care
GRAPH 19 - Statewide ERDC Cost per Case, Cost per Child
TABLE 20 - Emergency Assistance (E2) Expenditures
GRAPH 21 - Statewide E2 Cases, E2 Cost per Case
TABLE 22 - General Assistance (GA) Expenditure Comparison
GRAPH 23 - Statewide GA Cases, GA Cost per Case
TABLE 24 - Medically Eligible Persons by Program
TABLE 25 - Medical Services by Category of Service
GRAPH 26 - Statewide Medical Exp. Total Funds, General Funds
GRAPH 27 - Statewide Medically Eligibles, Cost per Medical Eligible
TABLE 28 - Food Stamp Activity
GRAPH 29 - Statewide Food Stamp Total Persons, PA Persons
GRAPH 30 - Statewide Food Stamp Non-PA Persons, Total Households
GRAPH 31 - Statewide Food Stamp PA Households, Non-PA Households
TABLE 32 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 33 - Food Stamp DMI, Dollar Value and Loss Rates
TABLE 34 - Public Assistance Data by County

Additional state graphs may be found in the PA chart booklet (green).

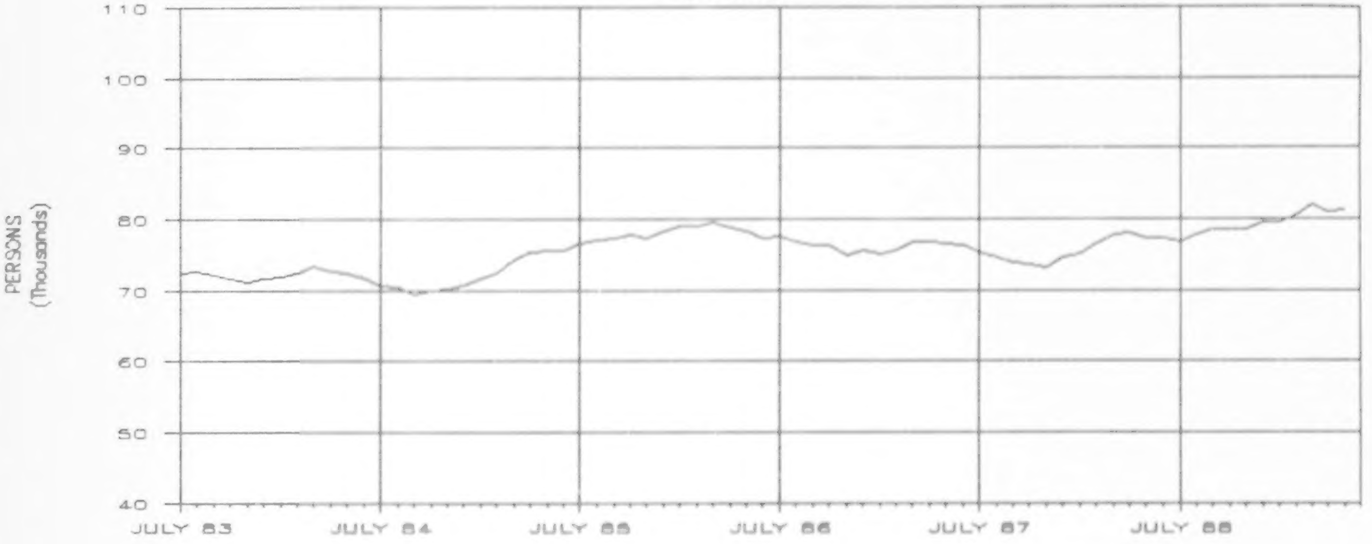
Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- MAY 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,383	1,318	1,135	(183)	116.12%	$525,746.80	$155.41	$398.90
ALBINA	4,894	1,706	1,630	(76)	104.66%	662,258.45	135.32	388.19
SOUTHEAST PORTLAND	2,326	904	928	24	97.41%	322,508.98	138.65	356.76
WEST PORTLAND	1,975	692	690	(2)	100.29%	251,181.70	127.18	362.98
NORTH PTLD	3,455	1,259	1,355	96	92.92%	469,423.96	135.87	372.85
NORTHEAST PTLD	3,444	1,359	1,331	(28)	102.10%	473,997.74	137.63	348.78
EAST PTLD	5,680	2,199	1,978	(221)	111.17%	832,514.36	146.57	378.59
REGION EXPENDITURE						0.00		
NORTH REGION	25,157	9,437	9,047	(390)	104.31%	$3,537,631.99	$140.62	$374.87
CORVALLIS	1,032	419	442	23	94.80%	145,282.76	140.78	346.74
ASTORIA	857	332	304	(28)	109.21%	119,882.70	139.89	361.09
ST. HELENS	850	327	367	40	89.10%	114,873.88	135.15	351.30
WOODBURN	1,084	372	365	(7)	101.92%	148,950.93	137.41	400.41
NEWPORT	1,042	392	435	43	90.12%	134,855.09	129.42	344.02
ALBANY	1,827	709	825	116	85.94%	249,550.67	136.59	351.98
LEBANON	1,531	593	566	(27)	104.77%	221,000.06	144.35	372.68
SOUTH SALEM	3,958	1,464	1,363	(101)	107.41%	645,857.21	163.18	441.16
NORTH SALEM	2,601	996	998	2	99.80%	366,389.89	140.87	367.86
DALLAS	975	382	409	27	93.40%	135,489.58	138.96	354.68
TILLAMOOK	449	182	171	(11)	106.43%	58,868.40	131.11	323.45
BEAVERTON	3,734	1,451	1,432	(19)	101.33%	516,016.22	138.19	355.63
MCMINNVILLE	1,828	703	732	29	96.04%	256,230.30	140.17	364.48
REGION EXPENDITURE						11,925.52		
WEST REGION	21,768	8,322	8,409	87	98.97%	$3,125,173.21	$143.57	$375.53
COOS BAY	2,286	894	824	(70)	108.50%	312,580.77	136.74	349.64
GOLD BEACH	445	173	169	(4)	102.37%	58,976.73	132.53	340.91
ROSEBURG	3,505	1,309	1,247	(62)	104.97%	461,300.65	131.61	352.41
SPRINGFIELD	3,735	1,443	1,433	(10)	100.70%	607,768.41	162.72	421.18
MEDFORD	4,475	1,697	1,468	(229)	115.60%	653,604.08	146.06	385.15
ASHLAND	461	180	178	(2)	101.12%	56,133.00	121.76	311.85
GRANTS PASS	2,100	789	742	(47)	106.33%	281,565.58	134.08	356.86
CAVE JUNCTION	589	211	203	(8)	103.94%	77,664.98	131.86	368.08
EUGENE	1,920	770	837	67	92.00%	264,937.54	137.99	344.07
WEST EUGENE	2,612	1,002	1,162	160	86.23%	355,970.57	136.28	355.26
COTTAGE GROVE	989	386	406	20	95.07%	136,736.12	138.26	354.24
FLORENCE	613	225	224	(1)	100.45%	80,128.11	130.71	356.12
REGION EXPENDITURE						1,323.70		
SOUTH REGION	23,730	9,079	8,893	(186)	102.09%	$3,348,690.24	$141.12	$368.84
BAKER	451	157	162	5	96.91%	53,802.14	119.30	342.69
BEND	1,595	613	605	(8)	101.32%	227,313.30	142.52	370.82
JOHN DAY	138	56	60	4	93.33%	17,991.18	130.37	321.27
CONDON	114	46	35	(11)	131.43%	17,683.00	155.11	384.41
BURNS	132	49	67	18	73.13%	15,786.00	119.59	322.16
PRINEVILLE	350	142	139	(3)	102.16%	47,540.89	135.83	334.80
MADRAS	584	227	215	(12)	105.58%	76,499.02	130.99	337.00
KLAMATH FALLS	1,796	674	635	(39)	106.14%	242,274.24	134.90	359.46
LAKEVIEW	148	57	69	12	82.61%	20,630.53	139.40	361.94
ONTARIO	945	315	291	(24)	108.25%	124,733.89	131.99	395.98
PENDLETON	780	290	269	(21)	107.81%	104,892.84	134.48	361.70
HERMISTON	1,105	406	411	5	98.78%	161,606.62	146.25	398.05
MLTN-FRWTR	412	150	114	(36)	131.58%	55,189.62	133.96	367.93
LAGRANDE	765	296	257	(39)	115.18%	113,086.05	147.82	382.05
ENTERPRISE	114	45	34	(11)	132.35%	13,574.04	119.07	301.65
THE DALLES	772	283	245	(38)	115.51%	122,572.78	158.77	433.12
HOOD RIVER	328	123	144	21	85.42%	46,512.12	141.81	378.15
REGION EXPENDITURE						0.00		
EAST REGION	10,529	3,929	3,752	(177)	104.72%	$1,461,688.26	$138.82	$372.03
Adjustment						$0.00		
STATE TOTAL	81,184	30,767	30,101	(666)	102.21%	$11,473,183.70	$141.32	$372.91

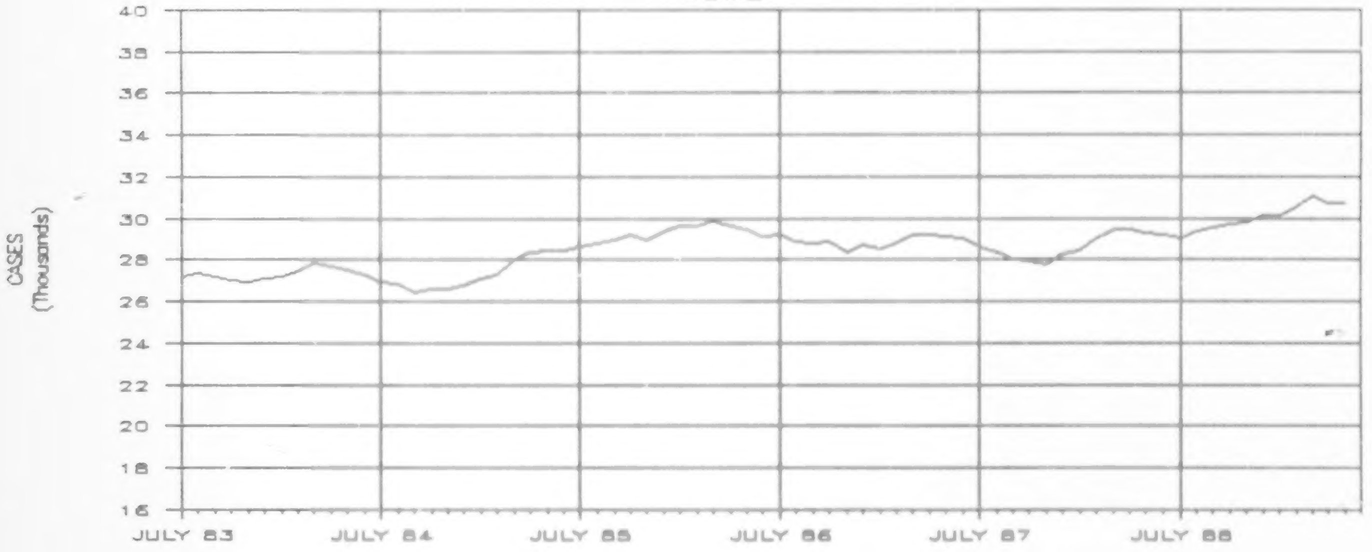
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS



ADC BASIC CASES

TOTAL



PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

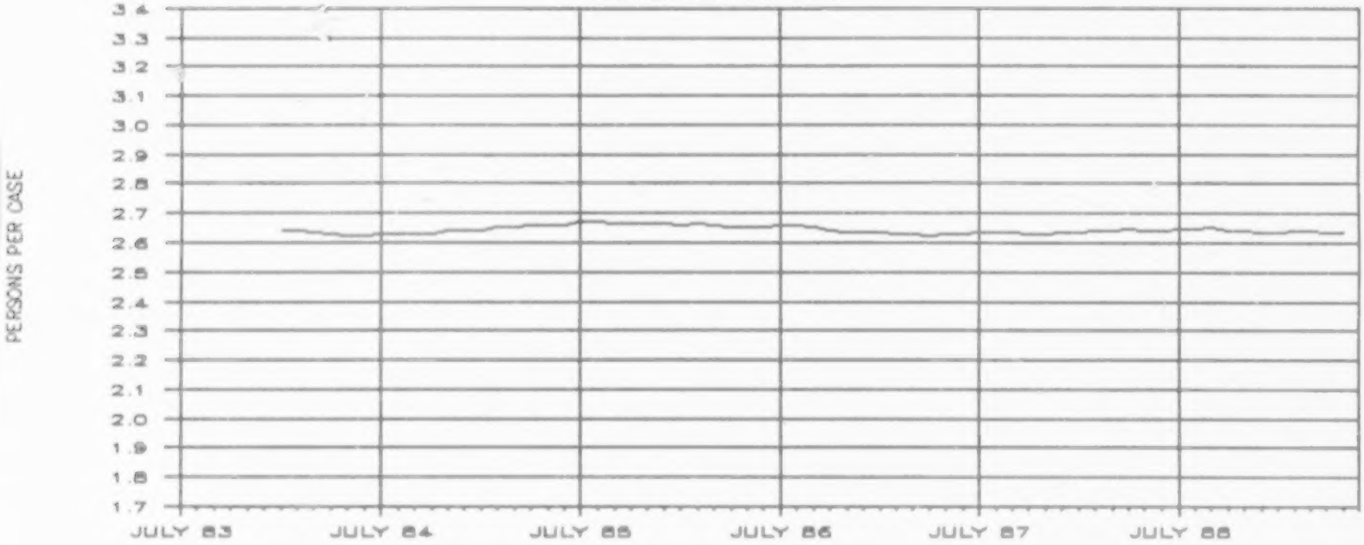
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184		79,474

TOTAL — ADC BASIC CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767		30,077

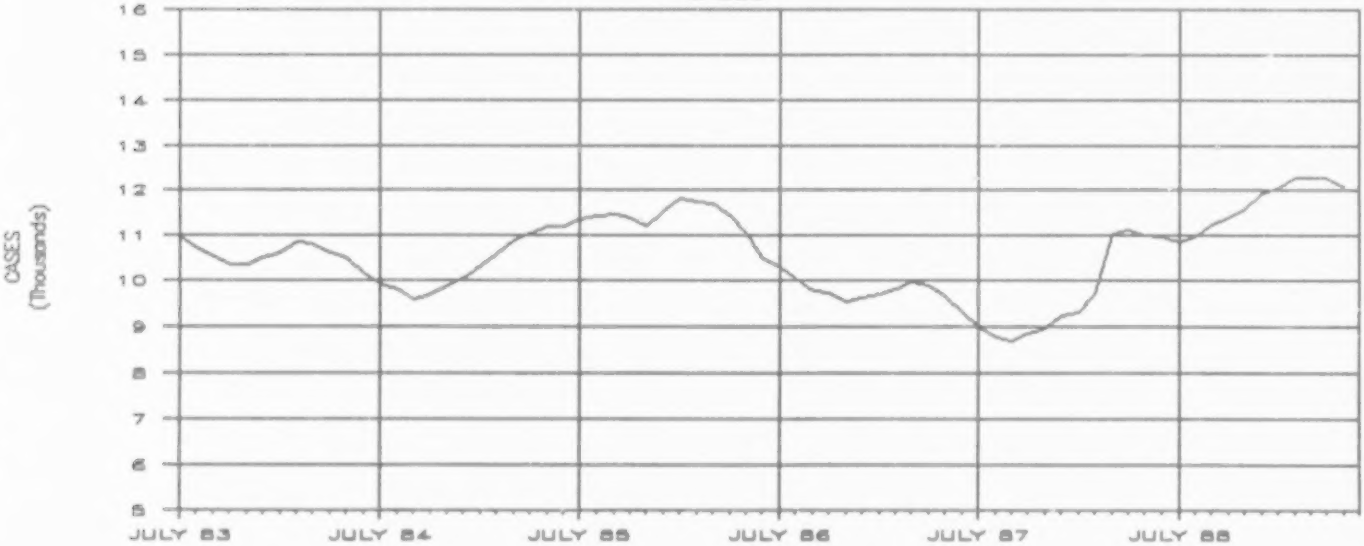
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE



ADC BASIC MANDATORY/VOLUNTARY

CASES

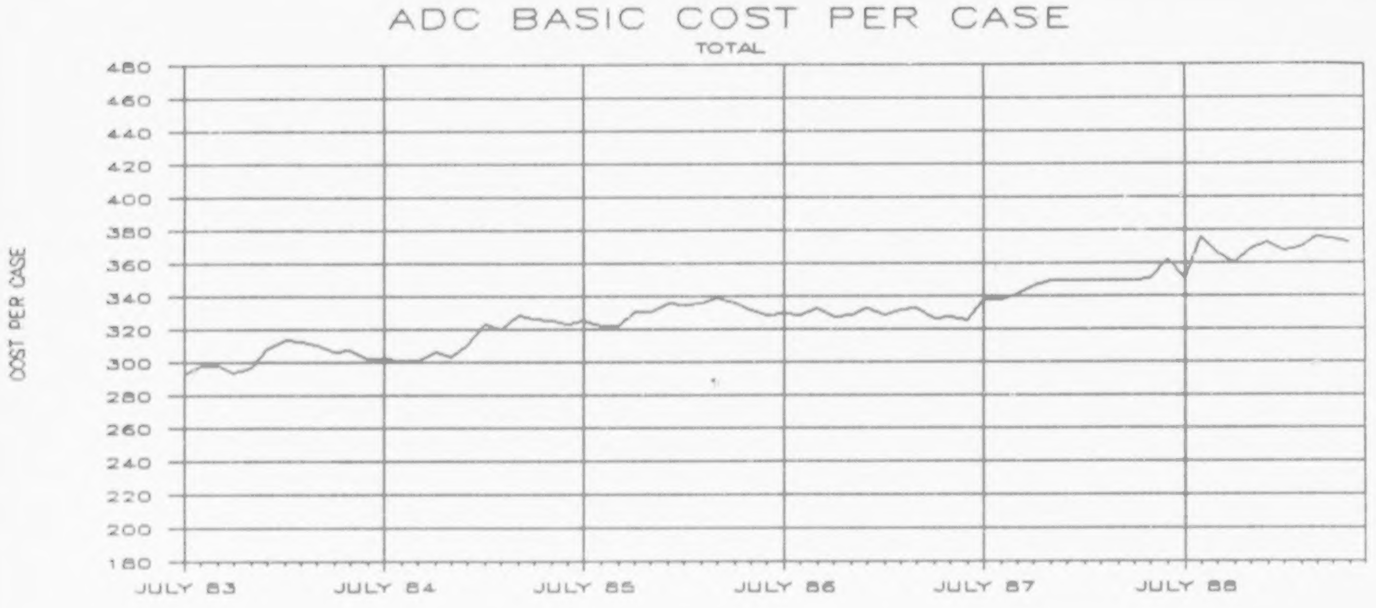


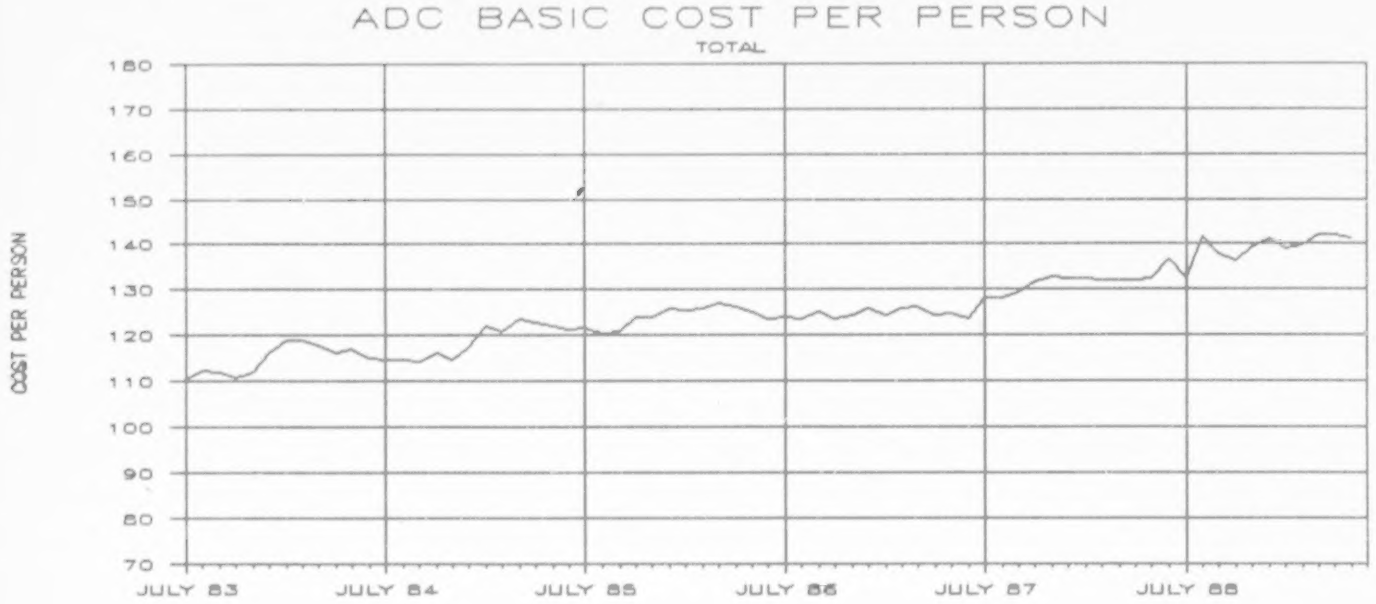
PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639		2.642

CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089		11,728





TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91		368.33

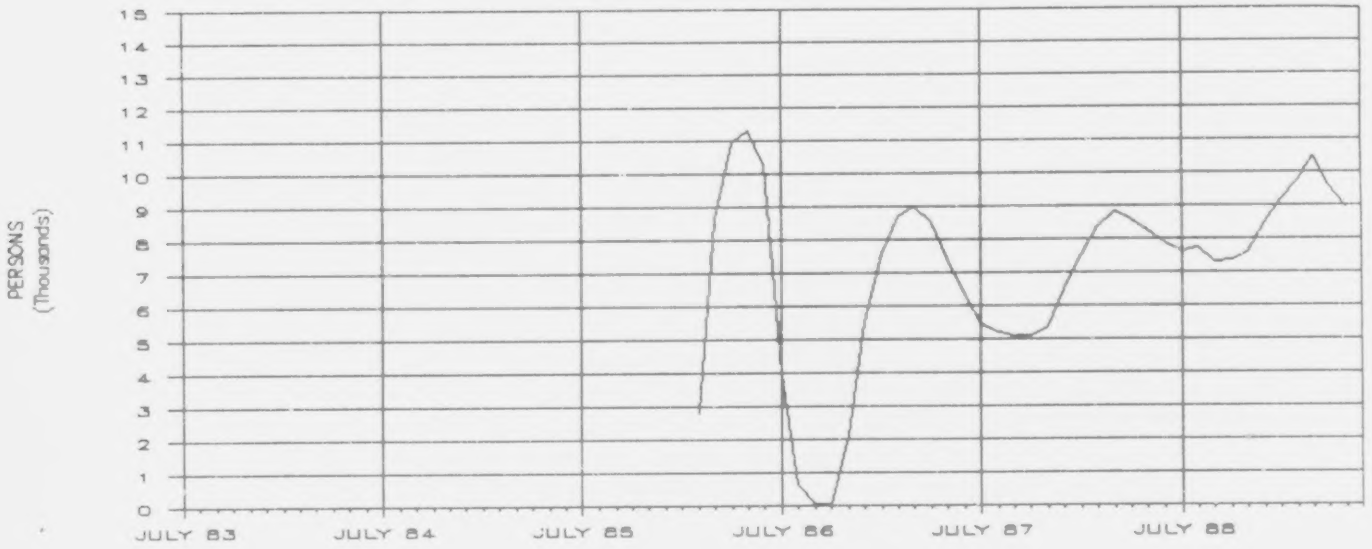
TOTAL — ADC BASIC COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32		139.40

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- MAY 1989

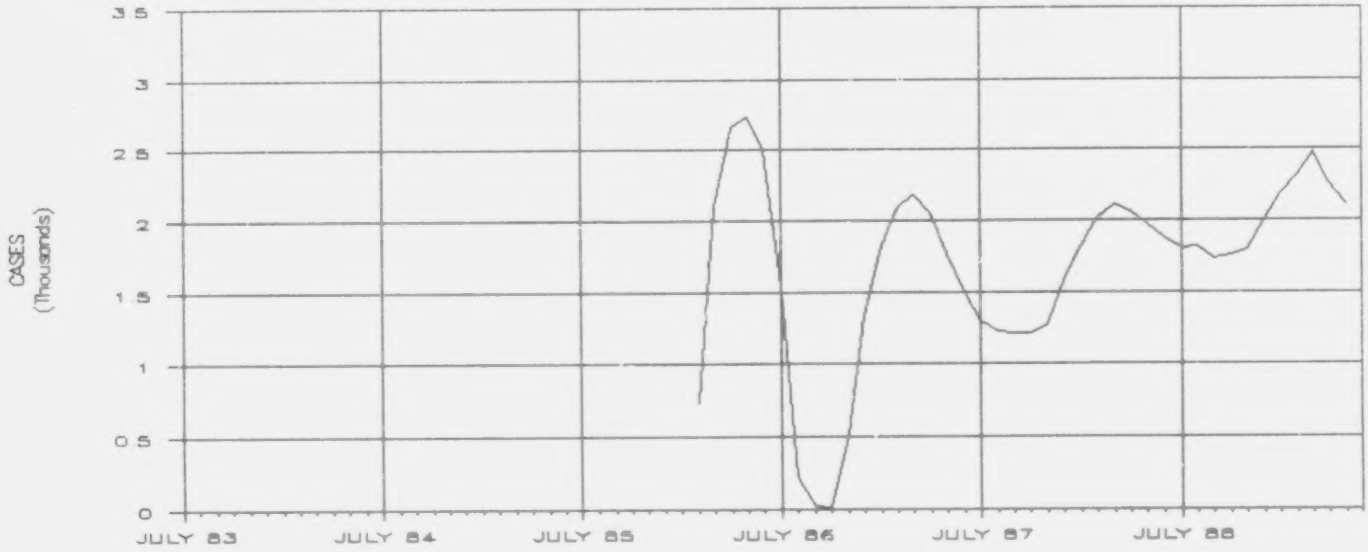
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	337	79	43	(36)	183.72%	$31,877.99	$94.59	$403.52
ALBINA	217	50	31	(19)	161.29%	22,377.09	103.12	447.54
SOUTHEAST PORTLAND	147	36	34	(2)	105.88%	15,525.16	105.61	431.25
WEST PORTLAND	61	13	18	5	72.22%	4,027.50	66.02	309.81
NORTH PTLD	309	73	63	(10)	115.87%	28,568.99	92.46	391.36
NORTHEAST PTLD	162	38	32	(6)	118.75%	15,644.48	96.57	411.70
EAST PTLD	628	159	93	(66)	170.97%	67,944.41	108.19	427.32
REGION EXPENDITURE						0.00		
NORTH REGION	1,861	448	314	(134)	142.68%	$185,965.62	$99.93	$415.10
CORVALLIS	125	31	34	3	91.18%	13,807.38	110.46	445.40
ASTORIA	35	8	14	6	57.14%	4,587.84	131.08	573.48
ST. HELENS	71	16	38	22	42.11%	7,192.06	101.30	449.50
WOODBURN	23	5	13	8	38.46%	2,206.09	95.92	441.22
NEWPORT	230	58	44	(14)	131.82%	19,732.99	85.80	340.22
ALBANY	210	49	68	19	72.06%	19,604.23	93.35	400.09
LEBANON	166	39	50	11	78.00%	19,900.11	119.88	510.26
SOUTH SALEM	688	159	107	(52)	148.60%	72,939.52	106.02	458.74
NORTH SALEM	306	70	67	(3)	104.48%	31,368.03	102.51	448.11
DALLAS	120	27	25	(2)	108.00%	11,811.37	98.43	437.46
TILLAMOOK	5	1	6	5	16.67%	607.37	121.47	607.37
BEAVERTON	179	42	38	(4)	110.53%	17,741.56	99.11	422.42
MCMINNVILLE	302	72	80	8	90.00%	35,486.95	117.51	492.87
REGION EXPENDITURE						0.00		
WEST REGION	2,460	577	584	7	98.80%	$256,985.50	$104.47	$445.38
COOS BAY	382	87	56	(31)	155.36%	40,448.23	105.89	464.92
GOLD BEACH	43	10	10	0	100.00%	4,320.00	100.47	432.00
ROSEBURG	383	92	93	1	98.93%	40,149.13	104.83	436.40
SPRINGFIELD	661	151	130	(21)	116.15%	83,144.96	125.79	550.63
MEDFORD	690	168	75	(93)	224.00%	72,161.32	104.58	429.53
ASHLAND	12	3	3	0	100.00%	1,050.00	87.50	350.00
GRANTS PASS	259	58	52	(6)	111.54%	27,765.23	107.20	478.71
CAVE JUNCTION	150	34	24	(10)	141.67%	15,951.08	106.34	469.15
EUGENE	202	45	43	(2)	104.65%	15,964.18	79.03	354.76
WEST EUGENE	375	88	92	4	95.65%	36,429.21	97.14	413.97
COTTAGE GROVE	156	35	28	(7)	125.00%	17,241.25	110.52	492.61
FLORENCE	89	20	28	8	71.43%	8,420.65	94.61	421.03
REGION EXPENDITURE						0.00		
SOUTH REGION	3,402	791	634	(157)	124.76%	$363,045.24	$106.72	$458.97
BAKER	80	20	34	14	58.82%	7,974.56	99.68	398.73
BEND	172	39	38	(1)	102.63%	22,246.65	129.34	570.43
JOHN DAY	42	10	11	1	90.91%	4,782.40	113.87	478.24
CONDON	3	1	5	4	20.00%	182.00	60.67	182.00
BURNS	22	6	8	2	75.00%	2,820.00	128.18	470.00
PRINEVILLE	22	6	11	5	54.55%	3,196.97	145.32	532.83
MADRAS	19	4	11	7	36.36%	1,835.00	96.58	458.75
KLAMATH FALLS	188	43	59	16	72.88%	17,488.00	93.02	406.70
LAKEVIEW	18	4	8	4	50.00%	1,544.00	85.78	386.00
ONTARIO	52	12	20	8	60.00%	4,882.11	93.89	406.84
PENDLETON	95	23	23	0	100.00%	11,583.87	121.94	503.65
HERMISTON	132	31	30	(1)	103.33%	15,633.83	118.44	504.32
MLTN-FRWTR	66	15	15	0	100.00%	8,685.77	131.60	579.05
LAGRANDE	177	41	37	(4)	110.81%	20,420.49	115.37	498.06
ENTERPRISE	3	1	2	1	50.00%	0.00	0.00	0.00
THE DALLES	95	25	28	3	89.29%	10,623.62	111.83	424.94
HOOD RIVER	53	13	19	6	68.42%	6,150.10	116.04	473.08
REGION EXPENDITURE						0.00		
EAST REGION	1,239	294	359	65	81.89%	$140,049.37	$113.03	$476.36
Adjustment						$0.00		
STATE TOTAL	8,962	2,110	1,891	(219)	111.58%	$946,045.73	$105.56	$448.36

ADC—UN PERSONS



ADC—UN CASES

TOTAL



ADC-UN PERSONS

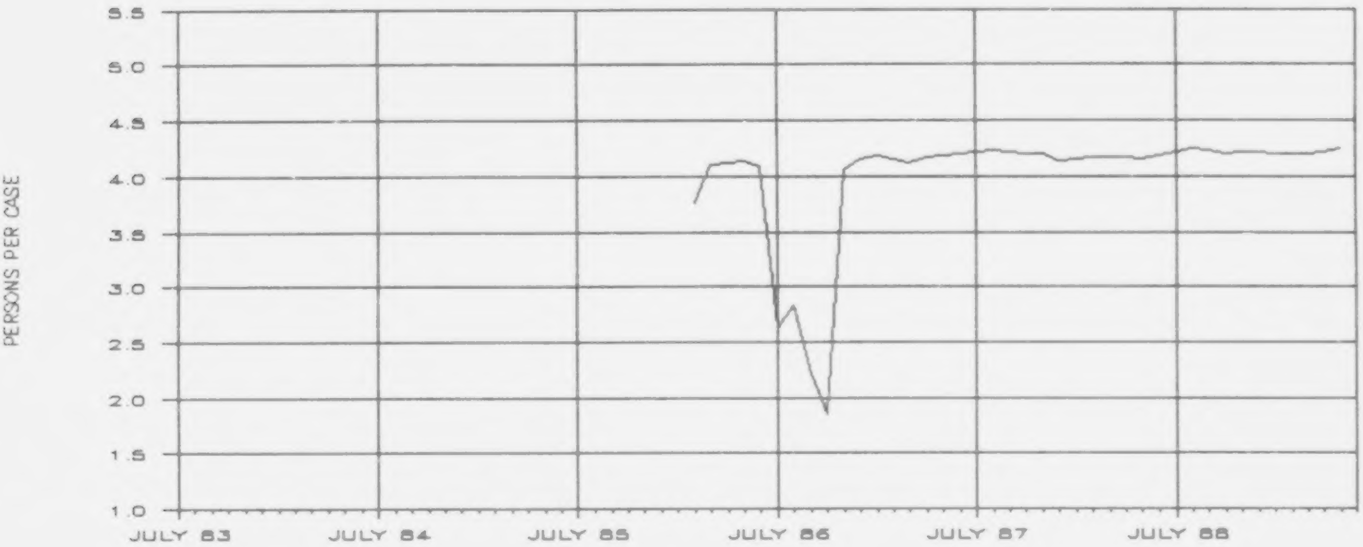
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962		8,539

TOTAL

ADC-UN CASES

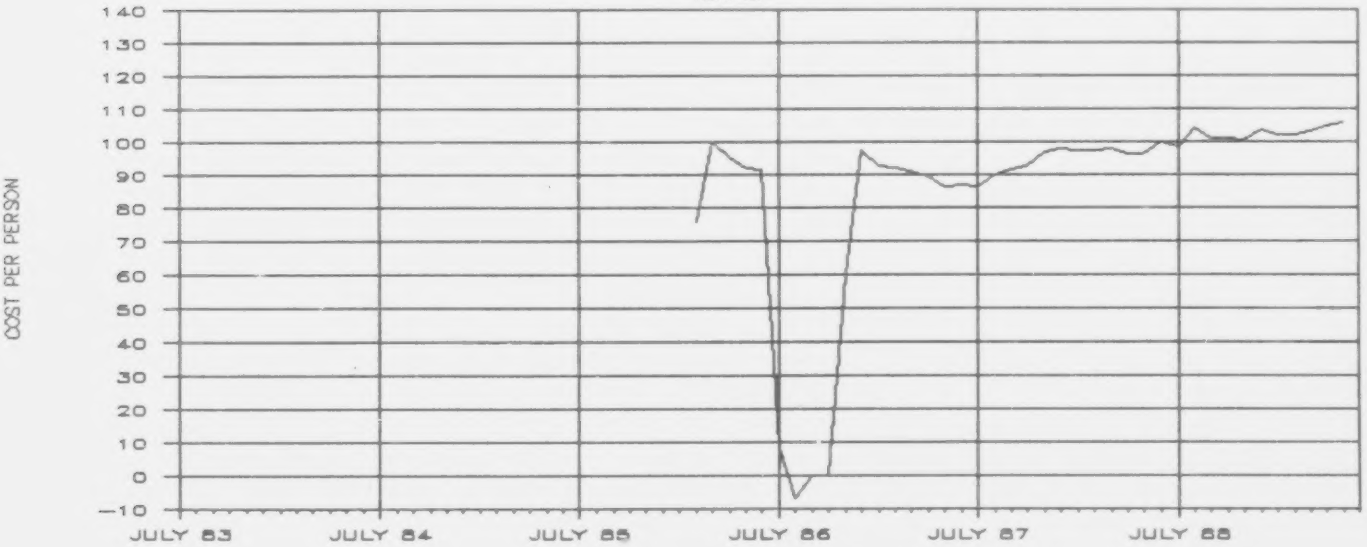
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110		2,023

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON

TOTAL



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247		4.222

TOTAL

ADC-UN COST PER PERSON

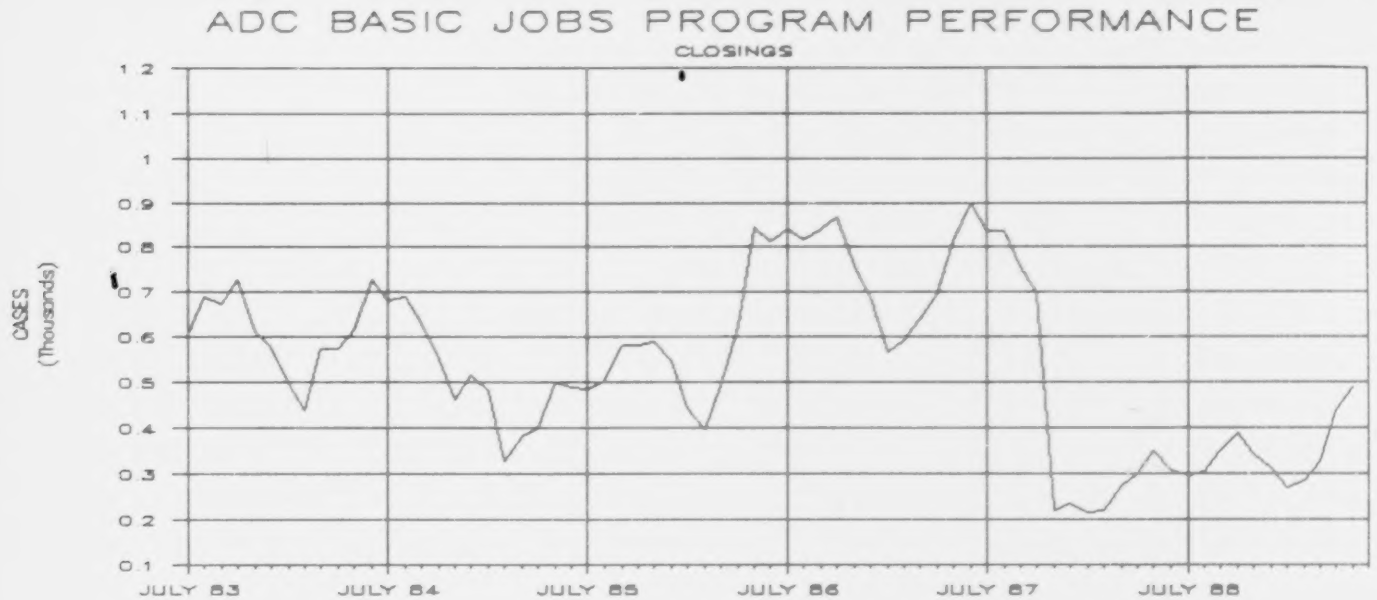
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56		102.34

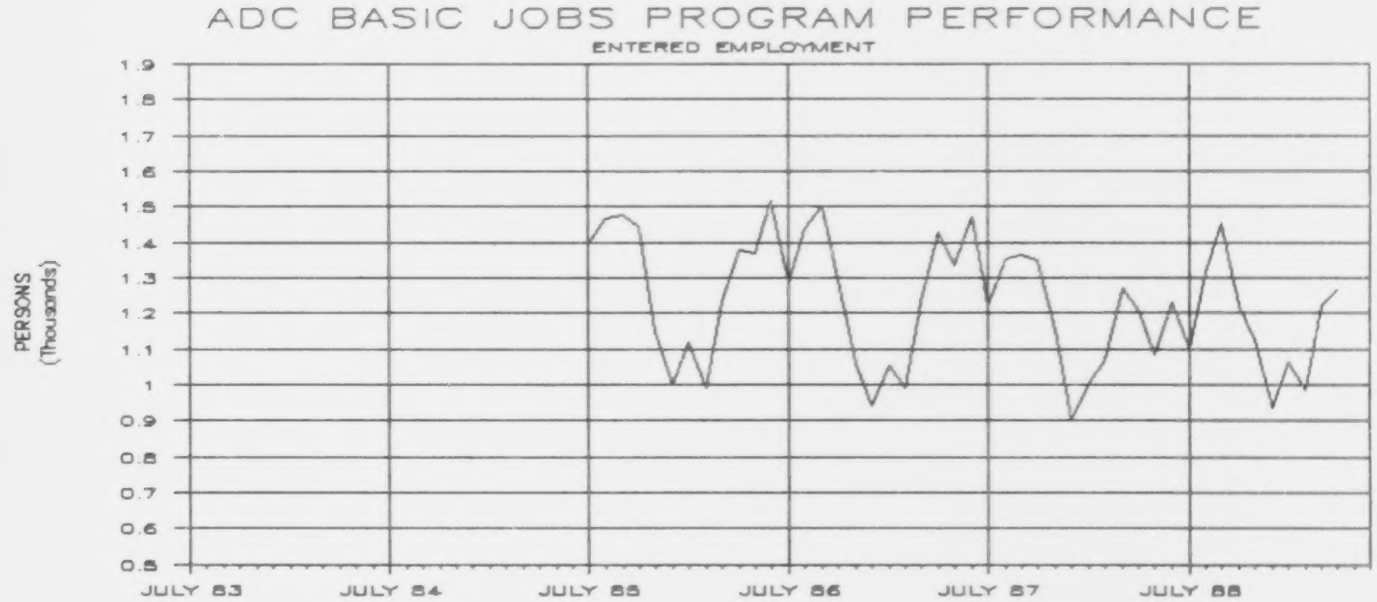
TABLE 8: ADC JOBS INFORMATION -- MAY 1989

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAN/VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC SANCTIONS	ADC REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	40.21%	1,318	530	22	0	22	4.15%	52	1
ALBINA	36.46%	1,706	622	5	1	6	0.96%	96	0
SOUTHEAST PTLD	38.50%	904	348	13	2	15	4.31%	72	1
WEST PTLD	25.77%	780	201	8	2	10	4.98%	41	2
NORTH PTLD	35.82%	1,259	451	7	0	7	1.55%	65	0
NORTHEAST PTLD	34.66%	1,359	471	8	2	10	2.12%	85	2
EAST PTLD	44.84%	2,199	986	28	0	28	2.84%	98	0
NORTH REGION	37.89%	9,525	3,609	91	7	98	2.72%	509	6
CORVALLIS	48.21%	419	202	2	0	2	0.99%	82	4
ASTORIA	28.92%	332	96	5	1	6	6.25%	41	1
ST. HELENS	39.14%	327	128	3	3	6	4.69%	25	1
WOODBURN	29.41%	374	110	7	1	8	7.27%	25	2
NEWPORT	38.01%	392	149	7	1	8	5.37%	29	0
ALBANY	37.52%	709	266	12	1	13	4.89%	86	2
LEBANON	39.29%	593	233	19	0	19	8.15%	90	0
SOUTH SALEM	46.65%	1,464	683	20	0	20	2.93%	73	0
NORTH SALEM	36.25%	1,004	364	12	11	23	6.32%	79	6
DALLAS	34.82%	382	133	3	1	4	3.01%	42	2
TILLAMOOK	32.42%	182	59	18	1	19	32.20%	15	0
BEAVERTON	30.88%	1,451	448	20	8	28	6.25%	112	2
MCMINNVILLE	35.14%	703	247	19	2	21	8.50%	50	0
WEST REGION	37.42%	8,332	3,118	147	30	177	5.68%	749	20
COOS BAY	38.48%	894	344	19	4	23	6.69%	114	2
GOLD BEACH	31.21%	173	54	6	0	6	11.11%	11	0
ROSEBURG	42.70%	1,309	559	24	2	26	4.65%	158	7
SPRINGFIELD	51.42%	1,443	742	17	0	17	2.29%	104	2
MEDFORD	41.96%	1,697	712	30	0	30	4.21%	73	0
ASHLAND	42.78%	180	77	7	0	7	9.09%	28	1
GRANTS PASS	42.53%	790	336	25	2	27	8.04%	63	1
CAVE JUNCTION	60.66%	211	128	2	0	2	1.56%	21	2
EUGENE	45.19%	770	348	9	0	9	2.59%	127	2
WEST EUGENE	41.12%	1,002	412	16	3	19	4.61%	119	4
COTTAGE GROVE	38.60%	386	149	6	0	6	4.03%	39	0
FLORENCE	34.67%	225	78	6	0	6	7.69%	12	0
SOUTH REGION	43.38%	9,080	3,939	167	11	178	4.52%	869	21
BAKER	36.31%	157	57	0	0	0	0.00%	11	0
BEND	40.46%	613	248	16	3	19	7.66%	39	2
JOHN DAY	44.64%	56	25	3	0	3	12.00%	2	0
CONDON	36.96%	46	17	0	0	0	0.00%	0	0
BURNS	22.45%	49	11	3	0	3	27.27%	1	0
PRINEVILLE	31.69%	142	45	3	0	3	6.67%	7	0
MADRAS	22.91%	227	52	4	0	4	7.69%	20	0
KLAMATH FALLS	31.60%	674	213	9	2	11	5.16%	64	3
LAKEVIEW	43.86%	57	25	2	0	2	8.00%	3	0
ONTARIO	24.76%	315	78	14	8	22	28.21%	13	1
PENDLETON	40.00%	290	116	1	1	2	1.72%	26	0
HERMISTON	32.27%	406	131	6	2	8	6.11%	28	4
MLTN-FRWTR	35.33%	150	53	0	0	0	0.00%	3	0
LAGRANDE	53.38%	296	158	10	0	10	6.33%	24	0
ENTERPRISE	31.11%	45	14	3	1	4	28.57%	6	0
THE DALLES	49.12%	283	139	3	1	4	2.88%	5	1
HOOD RIVER	33.33%	123	41	6	0	6	14.63%	2	0
EAST REGION	36.22%	3,929	1,423	83	18	101	7.10%	254	11
STATE TOTAL	39.17%	30,866	12,089	488	66	554	4.58%	2,381	58

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MAY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	19	19	0	19	$5.97	$0.00	$5.97
0701	Albina	6	42	46	2	48	4.68	3.58	4.64
1401	SE Portland	8	20	21	7	28	5.30	5.56	5.36
2501	W Portland	0	17	13	4	17	4.82	4.19	4.67
2601	N Portland	2	47	27	22	49	4.37	4.53	4.44
2801	NE Portland	7	32	30	9	39	4.22	4.94	4.39
3501	E Portland	2	40	37	5	42	5.21	5.68	5.26
	NORTH REGION	25	217	193	49	242	4.87	4.80	4.86
0201	Corvallis	6	19	14	11	25	4.50	3.78	4.19
0401	Astoria	6	14	17	3	20	4.68	4.22	4.61
0501	St. Helens	3	19	18	4	22	4.31	3.97	4.25
1901	Woodburn	7	11	12	6	18	4.75	4.34	4.61
2101	Newport	1	14	10	5	15	4.84	4.35	4.68
2201	Albany	6	16	16	6	22	3.91	4.28	4.01
2202	Lebanon	4	12	11	5	16	4.48	4.94	4.62
2401	South Salem	2	29	22	9	31	5.50	3.94	5.05
2402	North Salem	11	34	38	7	45	4.42	3.77	4.32
2701	Dallas	4	15	17	2	19	4.13	4.18	4.14
2901	Tillamook	2	8	6	4	10	3.96	4.00	3.98
3401	Beaverton	24	43	46	21	67	5.16	4.73	5.02
3601	McMinnville	0	34	22	12	34	4.08	4.32	4.16
	WEST REGION	76	268	249	95	344	4.61	4.27	4.51
0601	Coos Bay	2	35	19	18	37	4.69	3.80	4.25
0801	Gold Beach	0	6	3	3	6	3.78	4.20	3.99
1001	Roseburg	7	64	42	29	71	3.92	3.90	3.91
1101	Springfield	2	59	47	14	61	4.67	3.71	4.45
1501	Medford	0	56	39	17	56	4.54	3.67	4.28
1502	Ashland	1	9	7	3	10	5.26	4.49	5.03
1701	Grants Pass	2	41	27	16	43	3.90	3.68	3.82
1702	Cave Junction	0	3	1	2	3	5.00	3.85	4.23
2001	Eugene	3	59	39	23	62	5.05	4.56	4.87
2002	West Eugene	2	58	35	25	60	4.50	3.77	4.19
2003	Cottage Grove	0	13	7	6	13	4.56	3.50	4.07
3201	Florence	1	9	9	1	10	3.58	3.35	3.56
	SOUTH REGION	20	412	275	157	432	4.46	3.90	4.26
0101	Baker	4	13	12	5	17	3.82	3.72	3.79
0901	Bend	1	28	26	3	29	4.42	3.56	4.33
1201	John Day	2	6	7	1	8	5.25	3.35	5.01
1202	Condon	0	2	0	2	2	0.00	3.35	3.35
1301	Burns	0	1	1	0	1	3.35	0.00	3.35
1601	Prineville	3	4	6	1	7	4.43	6.51	4.72
1602	Madras	0	13	12	1	13	3.93	3.75	3.91
1801	Klamath Falls	7	47	30	24	54	3.94	3.86	3.90
1802	Lakeview	0	3	2	1	3	3.57	3.35	3.50
2301	Ontario	4	22	19	7	26	4.05	4.00	4.03
3001	Pendleton	0	14	6	8	14	5.54	3.53	4.39
3003	Hermiston	2	26	20	8	28	4.45	4.66	4.51
3004	Milton-Freewater	0	10	10	0	10	5.02	0.00	5.02
3101	Lagrande	2	16	13	5	18	4.91	3.73	4.58
3102	Enterprise	0	3	2	1	3	6.68	3.35	5.57
3301	The Dalles	0	11	10	1	11	4.51	3.35	4.40
3302	Hood River	0	4	3	1	4	4.45	3.50	4.21
	EAST REGION	25	223	179	69	248	4.38	3.88	4.24
	STATE TOTAL	146	1,120	896	370	1,266	$4.58	$4.11	$4.44





CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488		346

ENTERED EMPLOYMENT

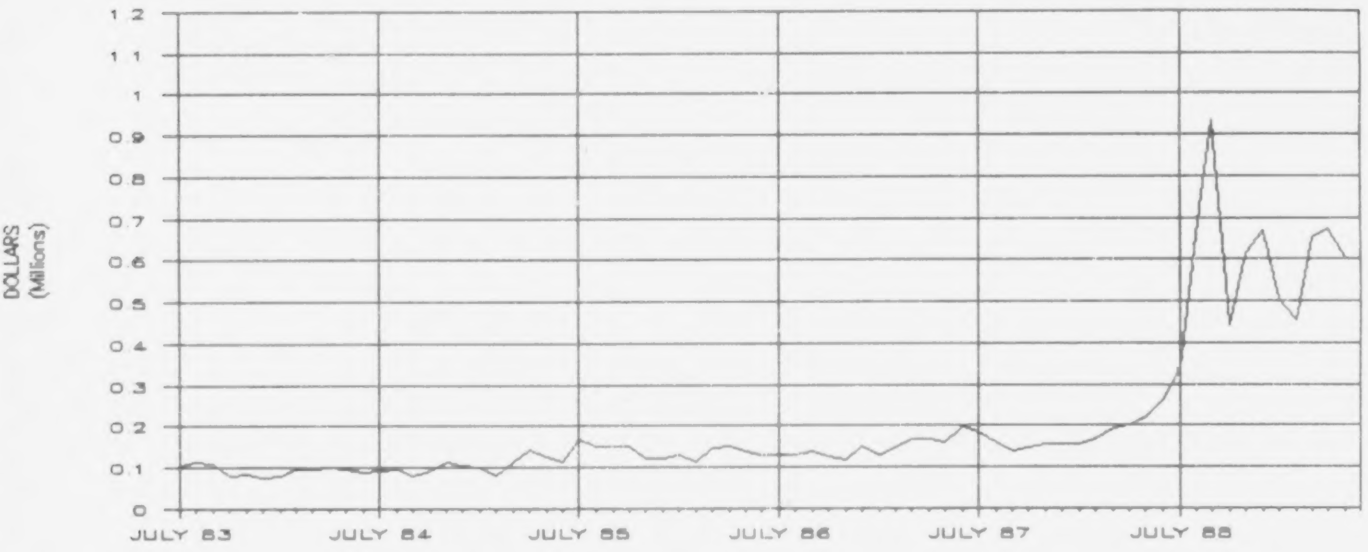
ADC BASIC JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267			1,168

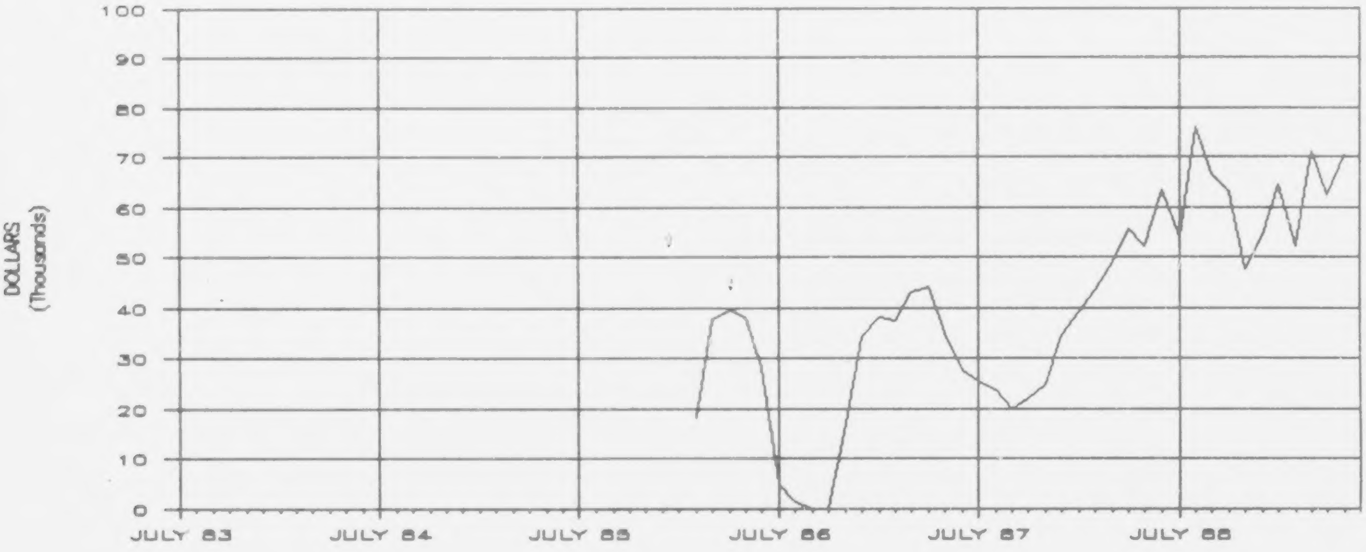
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- MAY 1989

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC. PROJ.	ADC TOTAL
CLACKAMAS	$487.75	$0.00	$0.00	$57,772.31	$0.00	$58,260.06
ALBINA	1,879.00	5,927.00	360.00	1,737.01	0.00	9,903.01
SOUTHEAST PTLD	8,752.20	712.50	0.00	1,448.97	0.00	10,913.67
WEST PTLD	1,309.85	533.50	0.00	174.47	0.00	2,017.82
NORTH PTLD	6,792.03	777.00	300.00	888.06	0.00	8,757.09
NORTHEAST PTLD	4,961.50	488.75	0.00	1,066.18	0.00	6,516.43
EAST PTLD	4,677.47	19,693.41	0.00	16,038.96	0.00	40,409.84
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$28,859.80	$28,132.16	$660.00	$79,125.96	$0.00	$136,777.92
CORVALLIS	2,328.20	1,701.17	0.00	776.06	0.00	4,805.43
ASTORIA	694.40	1,076.96	0.00	983.34	0.00	2,754.70
ST. HELENS	2,233.80	479.50	857.29	478.29	0.00	4,048.88
WOODBURN	3,336.20	2,515.07	1,759.25	3,002.80	0.00	10,613.32
NEWPORT	2,870.44	1,038.13	958.50	1,069.50	0.00	5,936.57
ALBANY	2,553.34	601.25	0.00	243.98	0.00	3,398.57
LEBANON	2,178.95	519.52	1,441.27	1,045.86	0.00	5,185.60
SOUTH SALEM	7,539.76	9,359.63	983.84	101,625.17	0.00	119,508.40
NORTH SALEM	6,108.74	2,956.69	3,975.26	566.04	0.00	13,606.73
DALLAS	574.62	373.75	286.63	1,526.02	0.00	2,761.02
TILLAMOOK	910.00	13.50	926.50	221.40	0.00	2,071.40
BEAVERTON	11,494.57	10,322.53	0.00	3,071.82	0.00	24,888.92
MCMINNVILLE	2,422.60	1,633.62	0.00	3,904.83	0.00	7,961.05
REGION EXP.	11,925.52	0.00	0.00	0.00	0.00	11,925.52
WEST REGION	$57,171.14	$32,591.32	$11,188.54	$118,515.11	$0.00	$219,466.11
COOS BAY	1,329.68	330.90	0.00	1,140.72	0.00	2,801.30
GOLD BEACH	0.00	0.00	0.00	178.73	0.00	178.73
ROSEBURG	2,320.79	1,374.00	252.50	2,234.49	0.00	6,181.78
SPRINGFIELD	11,093.84	16,781.40	2,318.66	67,275.72	0.00	97,469.62
MEDFORD	10,582.29	10,226.54	0.00	26,831.94	0.00	47,640.77
ASHLAND	145.75	11.00	0.00	0.00	0.00	156.75
GRANTS PASS	2,156.90	103.50	709.73	1,433.85	0.00	4,403.98
CAVE JUNCTION	895.98	17.00	0.00	25.00	0.00	937.98
EUGENE	2,420.50	1,619.50	4.00	2,842.01	0.00	6,886.01
WEST EUGENE	2,094.28	1,245.50	(12.00)	3,731.92	0.00	7,059.70
COTTAGE GROVE	579.77	311.47	0.00	948.93	0.00	1,840.17
FLORENCE	52.08	28.00	0.00	1,004.18	0.00	1,084.26
REGION EXP.	1,242.60	0.00	33.60	0.00	47.50	1,323.70
SOUTH REGION	$34,914.46	$32,048.81	$3,306.49	$107,647.49	$47.50	$177,964.75
BAKER	112.52	125.00	0.00	626.02	0.00	863.54
BEND	5,464.17	1,270.00	1,536.36	7,307.34	0.00	15,577.87
JOHN DAY	50.00	0.00	0.00	1,481.18	0.00	1,531.18
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	55.00	50.00	0.00	0.00	0.00	105.00
PRINEVILLE	361.04	235.30	972.33	750.22	0.00	2,318.89
MADRAS	636.70	243.19	0.00	331.09	0.00	1,210.98
KLAMATH FALLS	107.84	132.25	290.40	0.00	0.00	530.49
LAKEVIEW	256.77	11.50	0.00	12.00	0.00	280.27
ONTARIO	1,168.92	779.41	0.00	853.75	0.00	2,802.08
PENDLETON	840.50	626.74	0.00	696.13	0.00	2,163.37
HERMISTON	3,705.55	1,088.65	0.00	4,522.19	0.00	9,316.39
MLTN-FRWTR	299.00	55.75	0.00	424.97	0.00	779.72
LAGRANDE	2,719.18	2,620.25	0.00	4,979.67	0.00	10,319.10
ENTERPRISE	68.04	0.00	0.00	0.00	0.00	68.04
THE DALLES	2,109.26	1,659.72	0.00	15,789.32	0.00	19,558.30
HOOD RIVER	2,086.08	1,247.06	0.00	80.98	0.00	3,414.12
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$20,040.57	$10,144.82	$2,799.09	$37,854.86	$0.00	$70,839.34
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
STATE TOTAL	$140,985.97	$102,917.11	$17,954.12	$343,143.42	$47.50	$605,048.12

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048		595,714

ADC-UN - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417		62,061

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- MAY 1989

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$69.99	$0.00	$0.00	$69.99
ALBINA	115.00	0.00	0.00	15.00	0.00	0.00	130.00
SOUTHEAST PTLD	189.00	27.00	0.00	63.00	0.00	0.00	279.00
WEST PTLD	143.00	0.00	0.00	243.00	0.00	0.00	386.00
NORTH PTLD	215.00	0.00	0.00	103.99	0.00	0.00	318.99
NORTHEAST PTLD	30.00	45.50	0.00	64.98	0.00	0.00	140.48
EAST PTLD	363.68	394.50	0.00	1,067.23	0.00	0.00	1,825.41
NORTH REGION	$1,055.68	$467.00	$0.00	$1,627.19	$0.00	$0.00	3,149.87
CORVALLIS	833.57	108.00	0.00	188.81	0.00	0.00	1,130.38
ASTORIA	25.00	0.00	0.00	657.84	0.00	0.00	682.84
ST. HELENS	20.00	0.00	0.00	226.06	0.00	0.00	246.06
WOODBURN	0.00	369.00	0.00	460.99	0.00	0.00	829.99
NEWPORT	219.30	8.75	0.00	661.94	0.00	0.00	889.99
ALBANY	296.45	0.00	0.00	509.62	0.00	0.00	806.07
LEBANON	239.80	0.00	0.00	201.31	0.00	0.00	441.11
SOUTH SALEM	3,880.20	364.00	624.00	2,507.67	0.00	0.00	7,375.87
NORTH SALEM	218.00	280.00	0.00	714.03	0.00	0.00	1,212.03
DALLAS	440.17	0.00	0.00	388.25	0.00	0.00	828.42
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	0.00	471.00	0.00	226.90	0.00	0.00	697.90
MCMINNVILLE	1,143.50	167.79	0.00	2,280.62	0.00	0.00	3,591.91
WEST REGION	$7,315.99	$1,768.54	$624.00	$9,024.04	$0.00	$0.00	$18,732.57
COOS BAY	794.76	0.00	0.00	802.22	0.00	0.00	1,596.98
GOLD BEACH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSEBURG	758.85	39.50	321.75	1,349.03	0.00	0.00	2,469.13
SPRINGFIELD	4,511.87	543.75	2,214.84	7,050.84	0.00	0.00	14,321.30
MEDFORD	4,259.51	623.17	0.00	1,396.54	0.00	0.00	6,279.22
ASHLAND	28.00	0.00	0.00	0.00	0.00	0.00	28.00
GRANTS PASS	960.00	0.00	0.00	417.70	0.00	0.00	1,377.70
CAVE JUNCTION	1,083.22	0.00	0.00	54.59	0.00	0.00	1,137.81
EUGENE	91.68	0.00	277.50	663.00	0.00	0.00	1,032.18
WEST EUGENE	400.88	9.00	0.00	1,194.78	0.00	0.00	1,604.66
COTTAGE GROVE	255.00	0.00	0.00	483.53	0.00	0.00	738.53
FLORENCE	20.72	0.00	0.00	67.93	0.00	0.00	88.65
SOUTH REGION	$13,164.49	$1,215.42	$2,814.09	$13,480.16	$0.00	$0.00	$30,674.16
BAKER	124.32	0.00	0.00	368.00	0.00	0.00	492.32
BEND	1,588.43	69.50	429.00	3,955.72	0.00	0.00	6,042.65
JOHN DAY	0.00	0.00	0.00	186.40	0.00	0.00	186.40
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	80.99	0.00	0.00	80.99
PRINEVILLE	204.38	0.00	0.00	839.59	0.00	0.00	1,043.97
MADRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	0.00	0.00	0.00	50.00	0.00	0.00	50.00
LAKEVIEW	0.00	0.00	0.00	33.00	0.00	0.00	33.00
ONTARIO	189.46	0.00	0.00	238.65	0.00	0.00	428.11
PENDLETON	150.00	0.00	0.00	1,040.87	0.00	0.00	1,190.87
HERMISTON	234.75	0.00	0.00	4,167.31	0.00	0.00	4,402.06
MLTN-FRWTR	310.30	0.00	0.00	48.47	0.00	0.00	358.77
LAGRANDE	1,179.53	287.50	0.00	766.25	0.00	0.00	2,233.28
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	337.60	0.00	0.00	572.44	0.00	0.00	910.04
HOOD RIVER	393.10	0.00	0.00	15.00	0.00	0.00	408.10
EAST REGION	$4,711.87	$357.00	$429.00	$12,362.69	$0.00	$0.00	$17,860.56
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$26,248.03	$3,807.96	$3,867.09	$36,494.08	$0.00	$0.00	$70,417.16

TABLE 14: ADC-UN JOBS INFORMATION -- MAY 1989

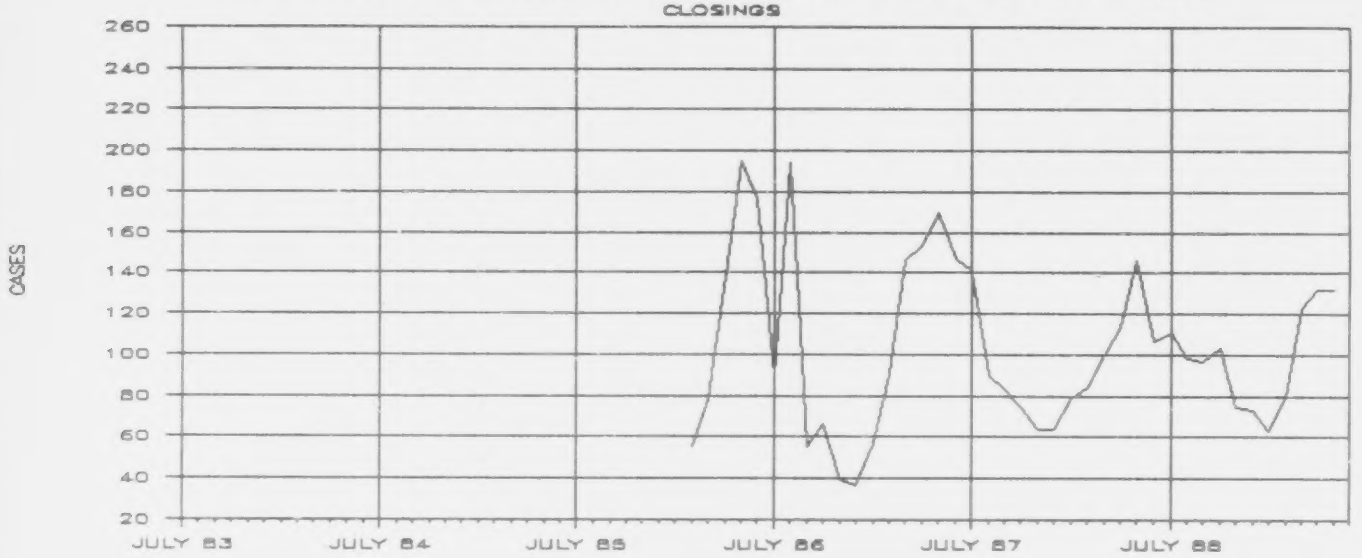
	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	UN/M2 MAN/VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC-UN SANCTIONS
CLACKAMAS	79.75%	79	63	4	0	4	6.35%	2
ALBINA	74.00%	50	37	3	0	3	8.11%	0
SOUTHEAST PTLD	72.22%	36	26	1	1	2	7.69%	0
WEST PTLD	76.47%	17	13	1	1	2	15.38%	0
NORTH PTLD	82.19%	73	60	0	0	0	0.00%	3
NORTHEAST PTLD	63.16%	38	24	3	0	3	12.50%	1
EAST PTLD	81.76%	159	130	7	0	7	5.38%	0
NORTH REGION	78.10%	452	353	19	2	21	5.95%	6
CORVALLIS	81.25%	32	26	2	0	2	7.69%	2
ASTORIA	50.00%	8	4	2	2	4	100.00%	3
ST. HELENS	77.78%	18	14	0	1	1	7.14%	1
WOODBURN	50.00%	6	3	1	0	1	33.33%	0
NEWPORT	82.76%	58	48	4	1	5	10.42%	4
ALBANY	77.55%	49	38	4	2	6	15.79%	3
LEBANON	74.36%	39	29	10	1	11	37.93%	3
SOUTH SALEM	85.53%	159	136	5	0	5	3.68%	2
NORTH SALEM	76.39%	72	55	3	5	8	14.55%	0
DALLAS	77.78%	27	21	1	1	2	9.52%	2
TILLAMOOK	100.00%	1	1	0	0	0	0.00%	0
BEAVERTON	76.19%	42	32	0	1	1	3.13%	0
MCMINNVILLE	83.33%	72	60	0	1	1	1.67%	1
WEST REGION	80.10%	583	467	32	15	47	10.06%	21
COOS BAY	79.31%	87	69	4	2	6	8.70%	2
GOLD BEACH	100.00%	10	10	1	0	1	10.00%	0
ROSEBURG	77.17%	92	71	5	5	10	14.08%	4
SPRINGFIELD	83.44%	151	126	11	1	12	9.52%	2
MEDFORD	85.71%	168	144	7	0	7	4.86%	4
ASHLAND	33.33%	3	1	1	0	1	100.00%	0
GRANTS PASS	72.41%	58	42	7	1	8	19.05%	1
CAVE JUNCTION	88.24%	34	30	1	0	1	3.33%	1
EUGENE	62.22%	45	28	5	0	5	17.86%	1
WEST EUGENE	76.14%	88	67	11	4	15	22.39%	5
COTTAGE GROVE	82.86%	35	29	3	1	4	13.79%	1
FLORENCE	90.00%	20	18	1	0	1	5.56%	1
SOUTH REGION	80.28%	791	635	57	14	71	11.18%	22
BAKER	70.00%	20	14	2	0	2	14.29%	2
BEND	76.92%	39	30	7	0	7	23.33%	0
JOHN DAY	80.00%	10	8	0	0	0	0.00%	0
CONDON	100.00%	1	1	0	1	1	100.00%	0
BURNS	50.00%	6	3	1	2	3	100.00%	0
PRINEVILLE	83.33%	6	5	0	1	1	20.00%	0
MADRAS	50.00%	4	2	0	0	0	0.00%	0
KLAMATH FALLS	74.42%	43	32	1	0	1	3.13%	5
LAKEVIEW	100.00%	4	4	0	0	0	0.00%	0
ONTARIO	58.33%	12	7	5	5	10	142.86%	0
PENDLETON	78.26%	23	18	0	1	1	5.56%	0
HERMISTON	54.84%	31	17	2	1	3	17.65%	1
MLTN-FRWTR	80.00%	15	12	2	0	2	16.67%	0
LAGRANDE	87.80%	41	36	2	1	3	8.33%	1
ENTERPRISE	0.00%	1	0	1	0	1	0.00%	0
THE DALLES	84.00%	25	21	0	0	0	0.00%	0
HOOD RIVER	100.00%	13	13	1	0	1	7.69%	1
EAST REGION	75.85%	294	223	24	12	36	16.14%	10
STATE TOTAL	79.15%	2,120	1,678	132	43	175	10.43%	59

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MAY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	5	5	0	5	$7.12	$0.00	$7.12
0701	Albina	2	7	7	2	9	5.08	5.30	5.13
1401	SE Portland	0	5	4	1	5	5.11	4.50	4.99
2501	W Portland	7	2	8	1	9	5.11	8.00	5.43
2601	N Portland	3	14	13	4	17	6.29	4.01	5.75
2801	NE Portland	4	4	6	2	8	5.67	4.93	5.48
3501	E Portland	0	16	15	1	16	6.90	4.75	6.76
	NORTH REGION	16	53	58	11	69	6.06	4.89	5.88
0201	Corvallis	1	6	5	2	7	6.16	5.50	5.97
0401	Astoria	1	2	3	0	3	4.78	0.00	4.78
0501	St. Helens	2	5	6	1	7	5.48	3.35	5.17
1901	Woodburn	2	2	3	1	4	5.67	5.00	5.50
2101	Newport	2	9	7	4	11	4.27	4.75	4.44
2201	Albany	1	1	2	0	2	5.13	0.00	5.13
2202	Lebanon	4	0	4	0	4	6.25	0.00	6.25
2401	South Salem	0	18	17	1	18	6.15	10.00	6.36
2402	North Salem	17	14	27	4	31	5.02	3.76	4.85
2701	Dallas	3	4	7	0	7	4.41	0.00	4.41
2901	Tillamook	1	0	1	0	1	4.50	0.00	4.50
3401	Beaverton	7	6	10	3	13	5.11	5.07	5.10
3601	McMinnville	2	15	15	2	17	6.09	3.43	5.77
	WEST REGION	43	82	107	18	125	5.40	4.75	5.31
0601	Coos Bay	1	21	19	3	22	5.63	5.57	5.62
0801	Gold Beach	0	4	3	1	4	4.83	3.35	4.46
1001	Roseburg	16	26	33	9	42	6.29	4.76	5.96
1101	Springfield	2	34	29	7	36	5.31	3.99	5.05
1501	Medford	0	26	23	3	26	6.10	3.87	5.84
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00
1701	Grants Pass	3	19	11	11	22	5.31	3.80	4.55
1702	Cave Junction	0	6	4	2	6	5.00	4.25	4.75
2001	Eugene	1	14	11	4	15	7.70	5.13	7.02
2002	West Eugene	8	13	12	9	21	5.41	3.97	4.79
2003	Cottage Grove	0	5	3	2	5	6.00	3.75	5.10
3201	Florence	3	2	5	0	5	4.37	0.00	4.37
	SOUTH REGION	34	170	153	51	204	5.82	4.24	5.43
0101	Baker	3	3	5	1	6	6.97	4.00	6.48
0901	Bend	1	11	12	0	12	5.69	0.00	5.69
1201	John Day	0	8	8	0	8	5.44	0.00	5.44
1202	Condon	0	1	1	0	1	4.00	0.00	4.00
1301	Burns	0	2	1	1	2	3.35	3.75	3.55
1601	Prineville	3	0	2	1	3	6.50	5.00	6.00
1602	Madras	1	0	1	0	1	5.00	0.00	5.00
1801	Klamath Falls	6	8	10	4	14	4.72	5.00	4.80
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00
2301	Ontario	3	7	10	0	10	4.09	0.00	4.09
3001	Pendleton	4	6	7	3	10	5.14	3.40	4.62
3003	Hermiston	18	12	25	5	30	6.59	3.47	6.07
3004	Milton-Freewater	1	6	7	0	7	4.56	0.00	4.56
3101	Lagrande	2	3	4	1	5	4.73	3.60	4.50
3102	Enterprise	1	1	1	1	2	8.00	3.35	5.68
3301	The Dalles	1	4	4	1	5	5.07	3.40	4.73
3302	Hood River	1	1	2	0	2	5.00	0.00	5.00
	EAST REGION	45	73	100	18	118	5.50	3.93	5.26
	STATE TOTAL	138	378	418	98	516	$5.67	$4.35	$5.42

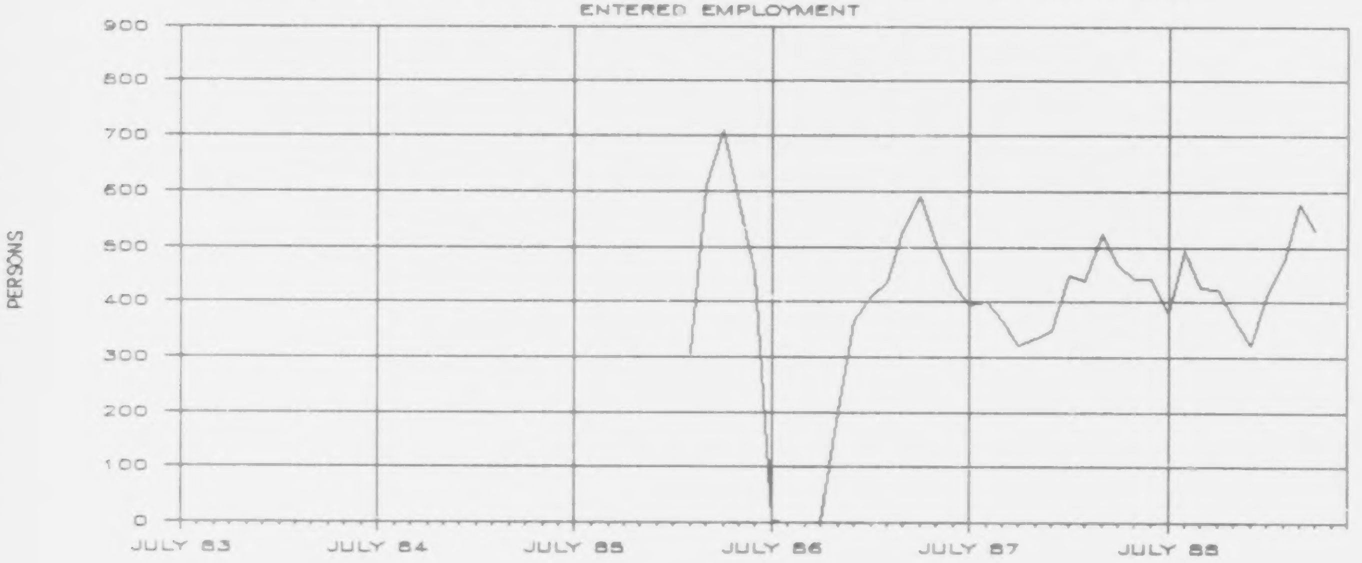
ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132		99

ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

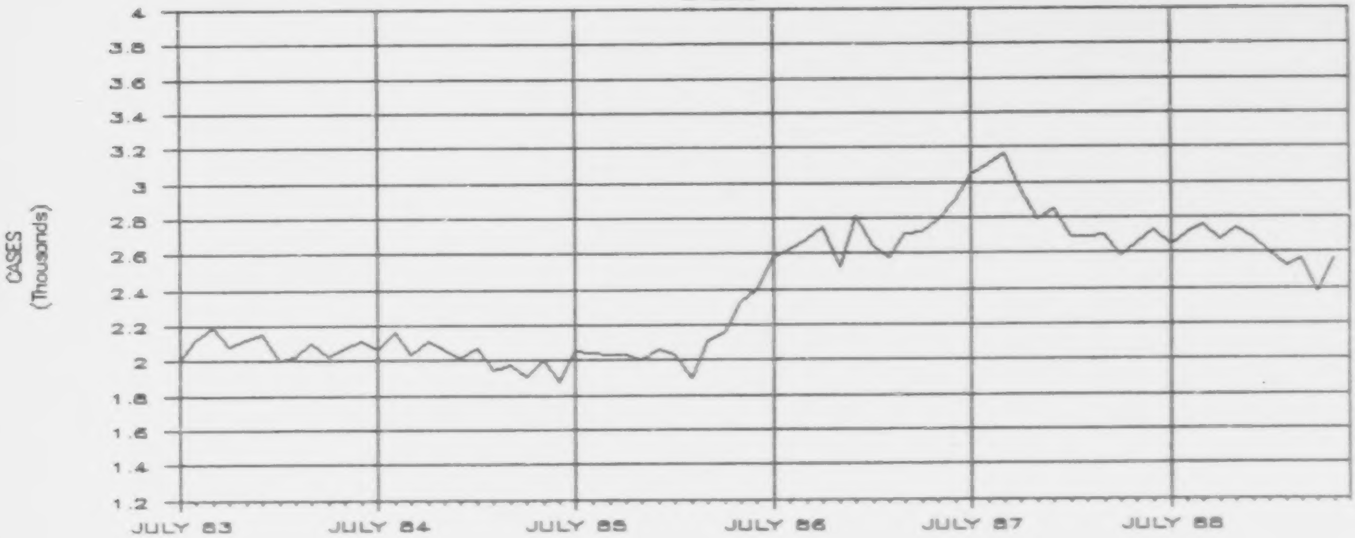
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529			440

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MAY 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	199	103	118	15	87.29%	$18,398.60	$92.46	$178.63
ALBINA	196	90	66	(24)	136.36%	17,995.00	91.81	199.94
SOUTHEAST PORTLAND	117	76	93	17	81.72%	12,804.00	109.44	168.47
WEST PORTLAND	114	50	45	(5)	111.11%	8,992.00	78.88	179.84
NORTH PTLD	139	75	73	(2)	102.74%	12,256.00	88.17	163.41
NORTHEAST PTLD	157	88	88	0	100.00%	15,125.00	96.34	171.88
EAST PTLD	312	170	202	32	84.16%	35,727.25	114.51	210.16
NORTH REGION	1,234	652	685	33	95.18%	$121,297.85	$98.30	$186.04
CORVALLIS	88	49	45	(4)	108.89%	9,117.00	103.60	186.06
ASTORIA	51	28	30	2	93.33%	5,053.00	99.08	180.46
ST. HELENS	45	24	22	(2)	109.09%	3,633.00	80.73	151.38
WOODBURN	82	41	30	(11)	136.67%	7,427.15	90.57	181.15
NEWPORT	118	68	62	(6)	109.68%	10,780.84	91.36	158.54
ALBANY	99	57	56	(1)	101.79%	10,015.37	101.17	175.71
LEBANON	79	45	34	(11)	132.35%	7,731.00	97.86	171.80
SOUTH SALEM	126	62	127	65	48.82%	11,425.50	90.68	184.28
NORTH SALEM	150	78	92	14	84.78%	12,039.00	80.26	154.35
DALLAS	73	38	40	2	95.00%	7,028.00	96.27	184.95
TILLAMOOK	55	27	39	12	69.23%	4,950.00	90.00	183.33
BEAVERTON	418	223	242	19	92.15%	39,857.00	95.35	178.73
MCMINNVILLE	135	67	66	(1)	101.52%	12,312.00	91.20	183.76
WEST REGION	1,519	807	885	78	91.19%	$141,368.86	$93.07	$175.18
COOS BAY	109	65	78	13	83.33%	9,556.00	87.67	147.02
GOLD BEACH	30	15	17	2	88.24%	2,439.00	81.30	162.60
ROSEBURG	192	107	111	4	96.40%	18,141.52	94.49	169.55
SPRINGFIELD	167	96	127	31	75.59%	15,884.55	95.12	165.46
MEDFORD	187	103	156	53	66.03%	19,291.11	103.16	187.29
ASHLAND	35	22	24	2	91.67%	3,180.00	90.86	144.55
GRANTS PASS	135	80	77	(3)	103.90%	13,316.00	98.64	166.45
CAVE JUNCTION	11	6	8	2	75.00%	884.00	80.36	147.33
EUGENE	148	82	88	6	93.18%	15,941.00	107.71	194.40
WEST EUGENE	157	90	98	8	91.84%	14,671.00	93.45	163.01
COTTAGE GROVE	69	36	33	(3)	109.09%	7,098.00	102.87	197.17
FLORENCE	40	26	19	(7)	136.84%	4,213.00	105.33	162.04
SOUTH REGION	1,280	728	836	108	87.08%	$124,615.18	$97.36	$171.17
BAKER	47	25	22	(3)	113.64%	3,659.00	77.85	146.36
BEND	130	71	70	(1)	101.43%	13,311.00	102.39	187.48
JOHN DAY	16	8	7	(1)	114.29%	1,607.00	100.44	200.88
CONDON	4	2	2	0	100.00%	286.00	71.50	143.00
BURNS	20	12	6	(6)	200.00%	1,994.00	99.70	166.17
PRINEVILLE	23	9	10	1	90.00%	1,198.00	52.09	133.11
MADRAS	35	19	12	(7)	158.33%	3,252.00	92.91	171.16
KLAMATH FALLS	105	57	51	(6)	111.77%	8,719.00	83.04	152.96
LAKEVIEW	8	4	7	3	57.14%	460.00	57.50	115.00
ONTARIO	54	28	22	(6)	127.27%	4,943.00	91.54	176.54
PENDLETON	41	29	24	(5)	120.83%	4,260.00	103.90	146.90
HERMISTON	37	22	15	(7)	146.67%	4,371.00	118.14	198.68
MLTN-FRWTR	8	5	13	8	38.46%	1,070.00	133.75	214.00
LAGRANDE	37	23	29	6	79.31%	4,040.00	109.19	175.65
ENTERPRISE	21	12	5	(7)	240.00%	1,403.00	66.81	116.92
THE DALLES	58	31	37	6	83.78%	4,937.38	85.13	159.27
HOOD RIVER	27	17	16	(1)	106.25%	3,035.00	112.41	178.53
EAST REGION	671	374	348	(26)	107.47%	$62,545.38	$93.21	$167.23
Adjustment						$0.00		
STATE TOTAL	4,704	2,561	2,754	193	92.99%	$449,827.27	$95.63	$175.65

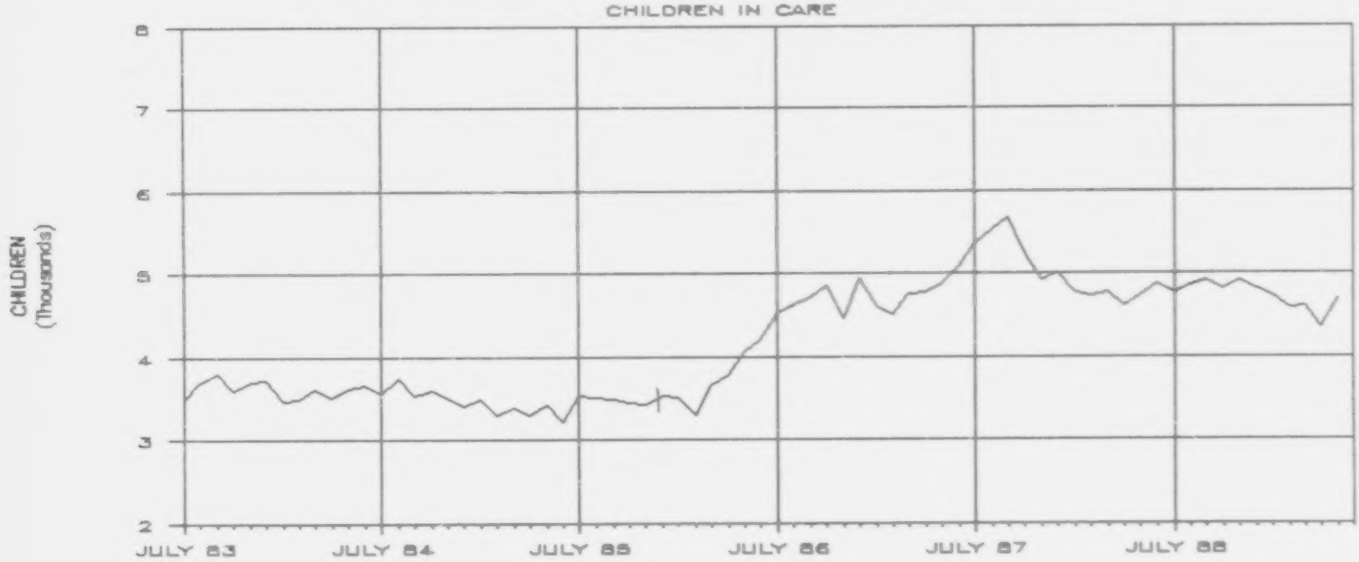
EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE



CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

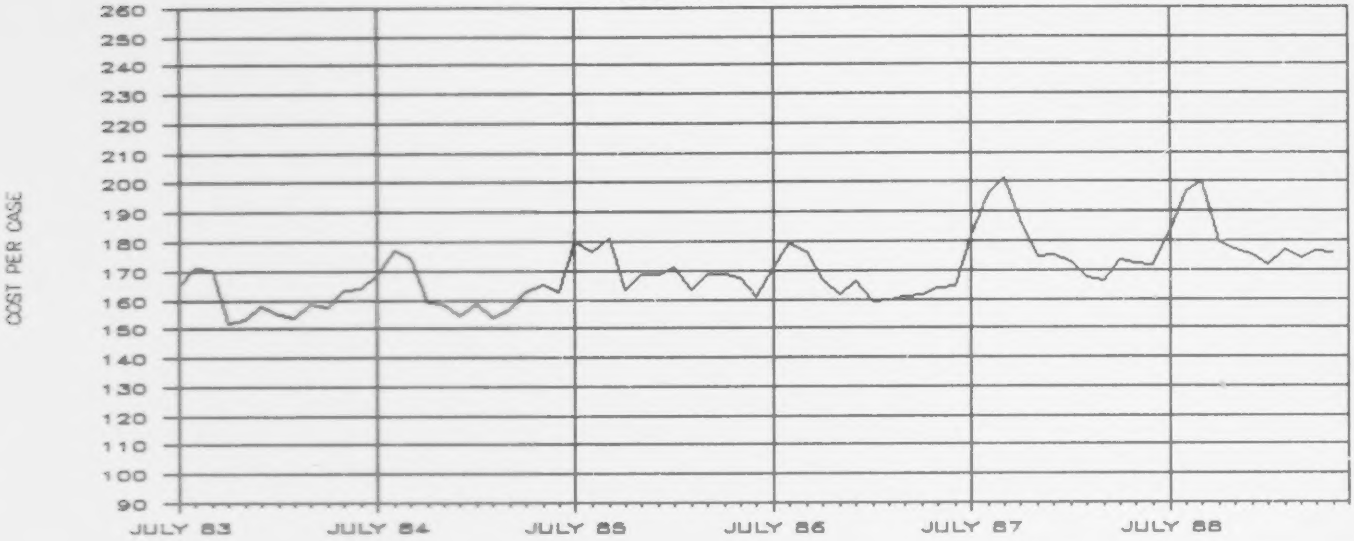
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561		2,622

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704		4,741

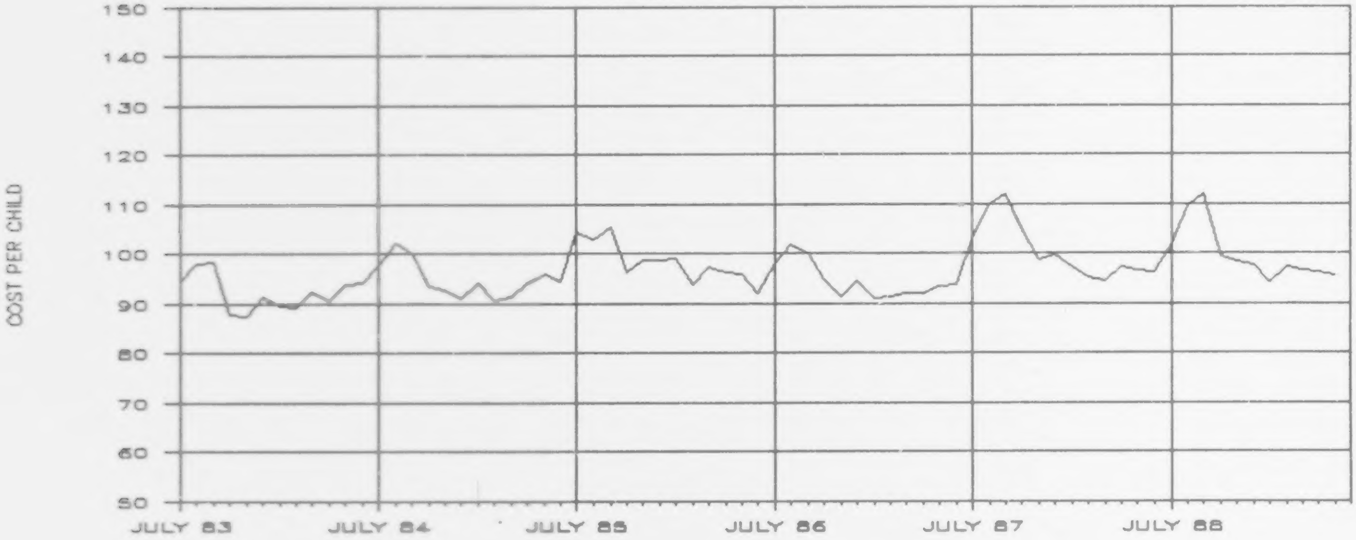
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65		180.64

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

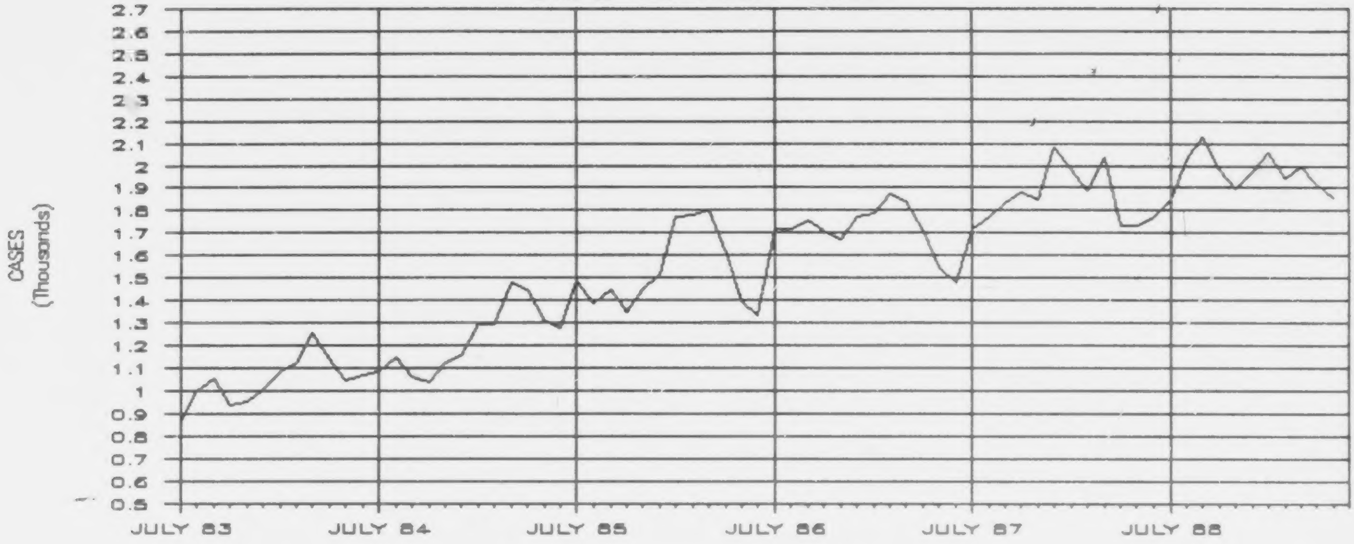
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63		99.93

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- MAY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	80	$167.17	$13,373.87
ALBINA	77	323.10	24,878.94
SOUTHEAST PTLD	50	164.16	8,207.75
WEST PTLD	24	250.74	6,017.74
NORTH PTLD	67	136.22	9,126.42
NORTHEAST PTLD	56	206.78	11,579.52
EAST PTLD	149	160.58	23,926.59
NORTH REGION	503	$193.06	$97,110.83
CORVALLIS	34	276.58	9,403.87
ASTORIA	25	287.67	7,191.69
ST. HELENS	20	192.12	3,842.43
WOODBURN	21	60.49	1,270.33
NEWPORT	39	179.98	7,019.19
ALBANY	56	222.80	12,476.65
LEBANON	37	199.56	7,383.65
SOUTH SALEM	90	251.11	22,600.09
NORTH SALEM	72	218.66	15,743.17
DALLAS	13	166.29	2,161.75
TILLAMOOK	16	179.27	2,868.25
BEAVERTON	94	239.27	22,491.60
MCMINNVILLE	39	166.07	6,476.77
WEST REGION	556	$217.50	$120,929.44
COOS BAY	52	157.60	8,195.46
GOLD BEACH	11	238.04	2,618.48
ROSEBURG	75	208.67	15,650.04
SPRINGFIELD	69	238.98	16,489.42
MEDFORD	86	182.18	15,667.05
ASHLAND	8	172.34	1,378.68
GRANTS PASS	37	203.35	7,523.82
CAVE JUNCTION	12	192.09	2,305.05
EUGENE	35	336.47	11,776.62
WEST EUGENE	37	220.62	8,162.94
COTTAGE GROVE	25	182.37	4,559.16
FLORENCE	4	222.05	888.20
SOUTH REGION	451	$211.12	$95,214.92
BAKER	9	196.89	1,772.01
BEND	59	267.66	15,792.22
JOHN DAY	5	235.63	1,178.17
CONDON	2	389.30	778.60
BURNS	6	254.17	1,525.00
PRINEVILLE	11	346.52	3,811.71
MADRAS	11	131.91	1,451.02
KLAMATH FALLS	27	218.19	5,891.26
LAKEVIEW	4	313.75	1,255.00
ONTARIO	71	191.43	13,591.77
PENDLETON	19	118.75	2,256.30
HERMISTON	66	252.64	16,674.16
MLTN-FRWTR	4	103.74	414.96
LAGRANDE	29	249.95	7,248.42
ENTERPRISE	1	235.00	235.00
THE DALLES	15	172.15	2,582.19
HOOD RIVER	8	280.32	2,242.55
EAST REGION	347	$226.80	$78,700.34
Adjustment			$0.00
STATE TOTAL	1,857	$211.07	$391,955.53

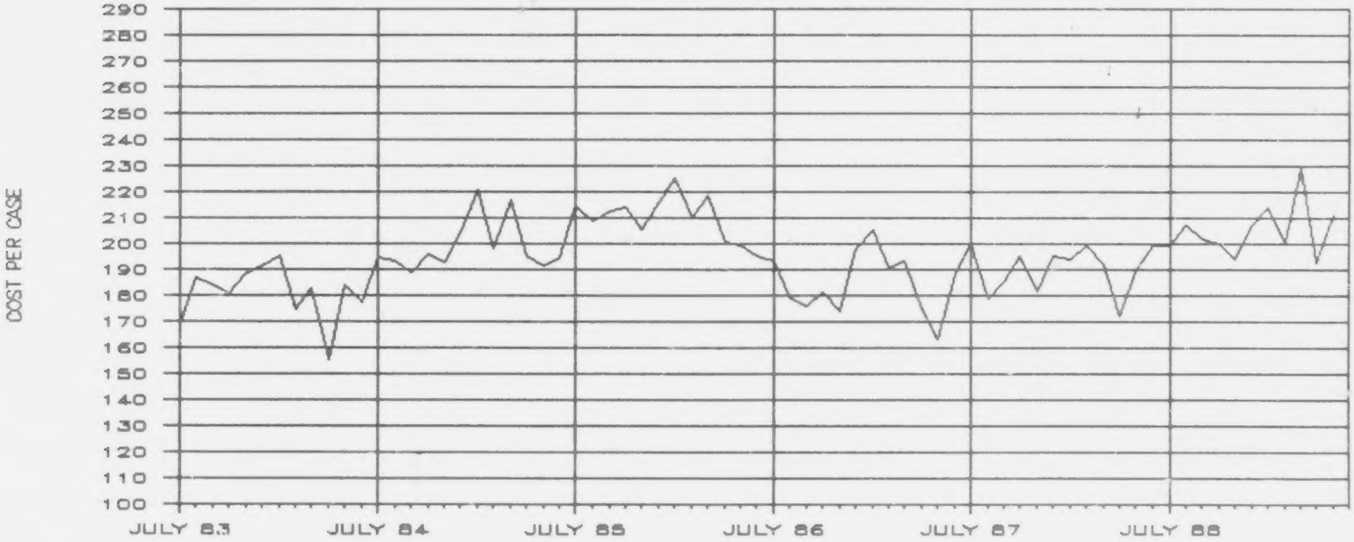
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	1,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857		1,967

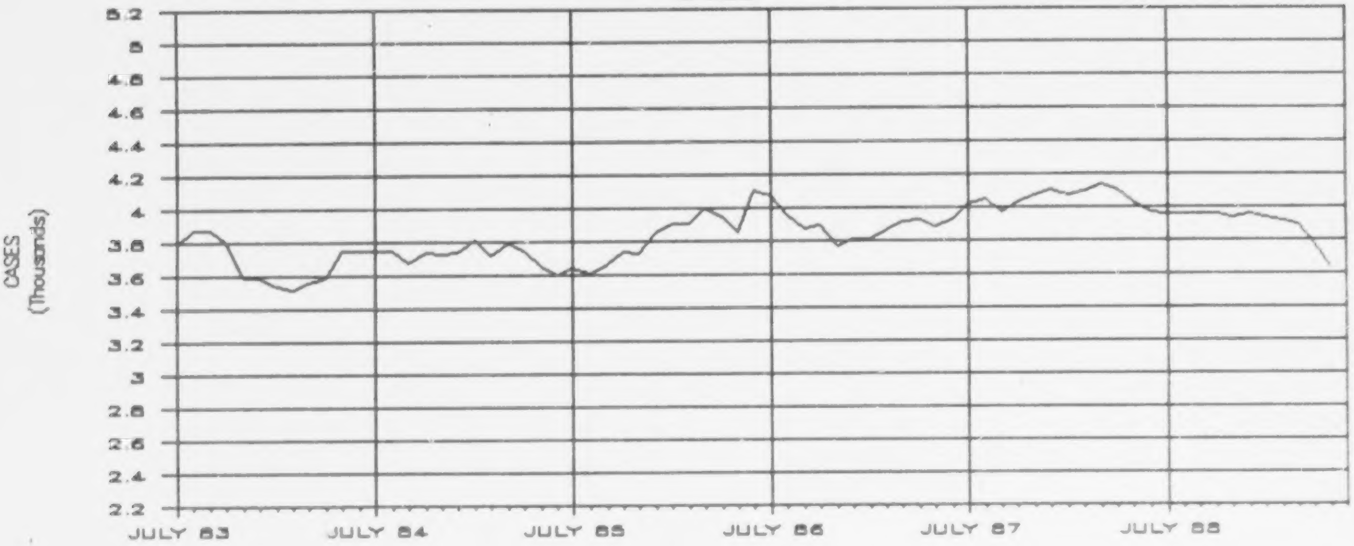
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07		205.09

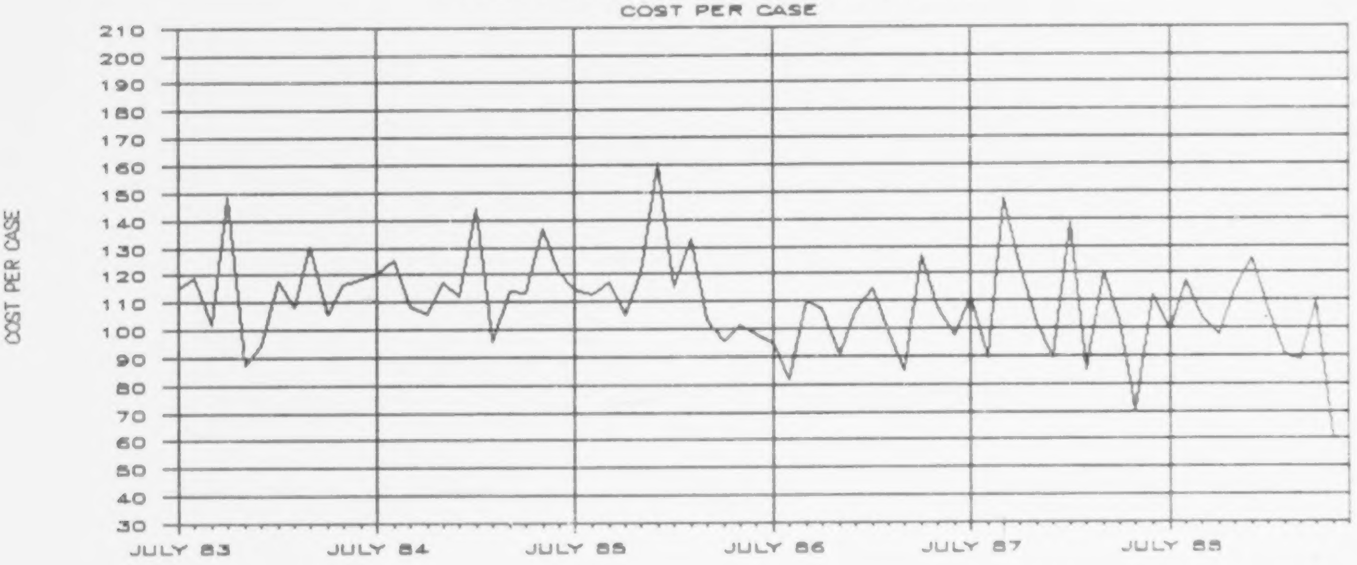
TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- MAY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	135	$81.08	$10,945.16
ALBINA	130	(52.55)	(6,831.03)
SOUTHEAST PTLD	144	159.19	22,923.62
WEST PTLD	596	94.81	56,508.88
NORTH PTLD	131	57.25	7,499.23
NORTHEAST PTLD	271	(15.28)	(4,139.73)
EAST PTLD	200	101.95	20,389.55
NORTH REGION	1,607	$66.77	$107,295.68
CORVALLIS	45	65.77	2,959.73
ASTORIA	55	8.37	460.42
ST. HELENS	26	394.41	10,254.53
WOODBURN	21	(443.33)	(9,310.01)
NEWPORT	82	93.87	7,697.27
ALBANY	65	(3.72)	(242.11)
LEBANON	19	142.74	2,712.00
SOUTH SALEM	202	50.84	10,269.89
NORTH SALEM	0	0.00	0.00
DALLAS	24	166.08	3,986.00
TILLAMOOK	15	138.40	2,076.00
BEAVERTON	132	51.69	6,823.35
MCMINNVILLE	37	47.92	1,773.07
WEST REGION	723	$54.58	$39,460.14
COOS BAY	98	(86.15)	(8,442.78)
GOLD BEACH	17	59.59	1,013.00
ROSEBURG	144	97.79	14,081.36
SPRINGFIELD	141	100.65	14,192.09
MEDFORD	168	150.61	25,302.76
ASHLAND	36	169.38	6,097.75
GRANTS PASS	37	(276.81)	(10,241.93)
CAVE JUNCTION	30	56.07	1,682.00
EUGENE	145	101.24	14,679.77
WEST EUGENE	126	71.15	8,965.02
COTTAGE GROVE	48	78.75	3,780.00
FLORENCE	21	119.14	2,502.00
SOUTH REGION	1,011	$72.81	$73,611.04
BAKER	17	189.18	3,216.00
BEND	33	(50.06)	(1,652.08)
JOHN DAY	5	(539.96)	(2,699.80)
CONDON	6	81.33	488.00
BURNS	4	(288.75)	(1,155.00)
PRINEVILLE	12	(10.33)	(124.00)
MADRAS	15	122.40	1,836.00
KLAMATH FALLS	66	97.44	6,430.87
LAKEVIEW	6	394.22	2,365.34
ONTARIO	16	(153.61)	(2,457.71)
PENDLETON	25	(215.61)	(5,390.37)
HERMISTON	27	134.00	3,618.00
MLTN-FRWTR	9	96.44	868.00
LAGRANDE	17	91.29	1,552.00
ENTERPRISE	4	168.75	675.00
THE DALLES	16	84.19	1,347.00
HOOD RIVER	16	(574.26)	(9,188.17)
EAST REGION	294	($0.92)	($270.92)
Adjustment			$0.00
STATE TOTAL	3,635	$60.55	$220,095.94

GENERAL ASSISTANCE
CASES



GENERAL ASSISTANCE
COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635		3,898

COST PER CASE — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55		101.31

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MAY 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & MS LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2 QMB	TOTAL
CLACKAMAS	3,610	337	1,150	57	1,037	162	227	326	209	74	341	5	7,535
ALBINA	5,099	217	121	17	753	109	175	0	95	22	123	0	6,731
SOUTHEAST PTLD	2,482	147	431	47	810	128	137	1,171	124	45	159	0	5,681
WEST PTLD	2,080	61	648	36	1,211	586	66	0	198	90	119	8	5,103
NORTH PTLD	3,627	309	134	12	480	107	184	129	121	34	104	3	5,244
NORTHEAST PTLD	3,608	162	494	52	1,084	225	142	829	97	96	160	7	6,956
EAST PTLD	6,042	628	2,303	105	1,431	203	430	92	416	116	361	6	12,133
NORTH REGION	26,548	1,861	5,281	326	6,806	1,520	1,361	2,547	1,260	477	1,367	29	49,383
CORVALLIS	1,078	125	50	7	278	37	101	74	188	20	125	0	2,083
ASTORIA	932	35	162	6	231	36	78	68	112	26	100	4	1,790
ST. HELENS	942	71	132	5	207	33	59	95	123	12	67	1	1,747
WOODBURN	1,145	23	391	12	305	38	38	93	92	23	204	0	2,364
NEWPORT	1,211	230	247	14	232	66	128	141	150	33	120	2	2,574
ALBANY	1,953	210	761	42	458	58	154	0	157	63	146	1	4,003
LEBANON	1,696	166	83	9	257	18	132	145	182	30	156	10	2,884
SOUTH SALEM	4,321	688	1,165	147	2,368	193	242	673	247	206	294	3	10,547
NORTH SALEM	2,816	306	3	2	67	0	209	0	241	0	216	0	3,860
DALLAS	1,046	120	331	14	304	31	42	110	149	33	126	1	2,307
TILLAMOOK	492	5	165	1	127	15	47	50	104	16	69	1	1,092
BEAVERTON	4,091	179	975	59	988	111	296	382	447	75	482	6	8,091
MCMINNVILLE	2,029	302	447	12	380	35	130	68	308	40	242	0	3,993
WEST REGION	23,752	2,460	4,912	330	6,202	671	1,656	1,899	2,500	577	2,347	29	47,335
COOS BAY	2,477	382	514	38	481	115	161	124	243	34	196	12	4,777
GOLD BEACH	488	43	96	7	93	17	27	32	66	11	63	2	945
ROSEBURG	3,726	383	62[illegible]	33	670	167	217	138	336	52	231	3	6,580
SPRINGFIELD	4,070	661	97	18	586	117	184	0	251	68	268	14	6,334
MEDFORD	4,680	690	756	48	766	167	249	178	429	114	305	7	8,389
ASHLAND	515	12	28	10	102	34	20	0	46	16	50	2	835
GRANTS PASS	2,273	259	504	22	432	21	98	169	285	29	201	8	4,301
CAVE JUNCTION	618	150	15	2	60	19	29	0	58	6	27	6	990
EUGENE	2,130	202	1,214	65	780	161	94	0	203	93	94	5	5,041
WEST EUGENE	2,809	375	85	14	538	110	96	491	304	46	260	13	5,141
COTTAGE GROVE	1,093	156	38	6	122	40	79	0	156	25	63	6	1,784
FLORENCE	700	89	127	10	136	20	10	0	64	6	49	3	1,214
SOUTH REGION	25,579	3,402	4,098	273	4,766	988	1,264	1,132	2,461	500	1,807	81	46,331
BAKER	510	80	126	3	127	20	23	39	58	22	45	2	1,055
BEND	1,708	172	414	9	411	35	199	75	346	27	220	0	3,616
JOHN DAY	171	42	79	1	31	6	14	13	59	5	11	1	433
CONDON	117	3	8	0	11	5	6	3	10	4	3	0	170
BURNS	149	22	38	1	39	3	17	27	37	3	10	0	346
PRINEVILLE	372	22	21	1	70	5	30	54	61	9	51	0	696
MADRAS	621	19	15	2	69	12	29	22	58	9	32	0	888
KLAMATH FALLS	1,925	188	257	12	368	49	83	156	150	27	219	0	3,434
LAKEVIEW	173	18	8	2	31	4	10	26	7	4	35	3	321
ONTARIO	1,024	52	235	13	208	16	316	77	166	20	165	1	2,293
PENDLETON	825	95	351	21	277	27	52	49	105	23	71	0	1,896
HERMISTON	1,199	132	37	2	135	27	234	30	120	8	150	0	2,074
MLTN-FRWTR	430	66	33	1	90	8	17	0	55	15	70	1	786
LAGRANDE	873	177	174	10	159	17	76	56	85	5	91	1	1,724
ENTERPRISE	115	3	56	0	52	5	8	15	11	0	2	1	268
THE DALLES	857	95	169	5	129	12	37	60	100	9	62	2	1,537
HOOD RIVER	353	53	119	6	91	12	20	32	47	10	105	0	848
EAST REGION	11,422	1,239	2,140	89	2,298	263	1,171	734	1,475	200	1,342	12	22,385
SUBS. ADOPTIONS								685					685
STATE TOTAL	87,301	8,962	16,431	1,018	20,072	3,442	5,452	6,997	7,676	1,754	6,863	151	166,119

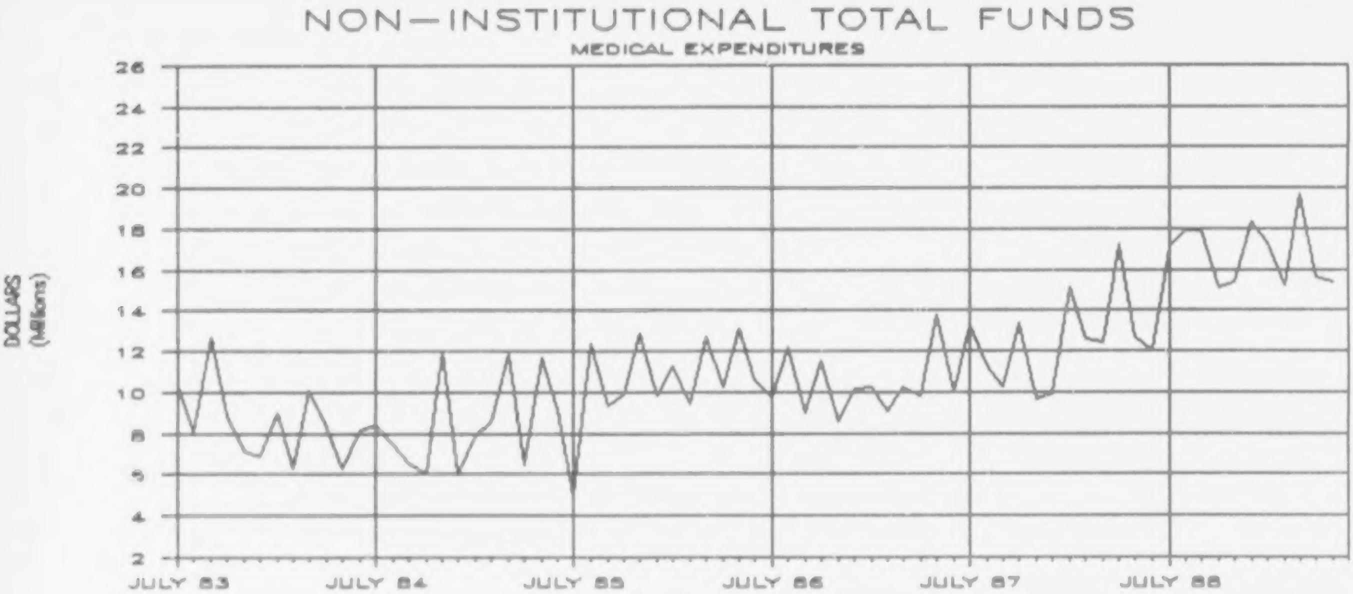
Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- MAY 1989

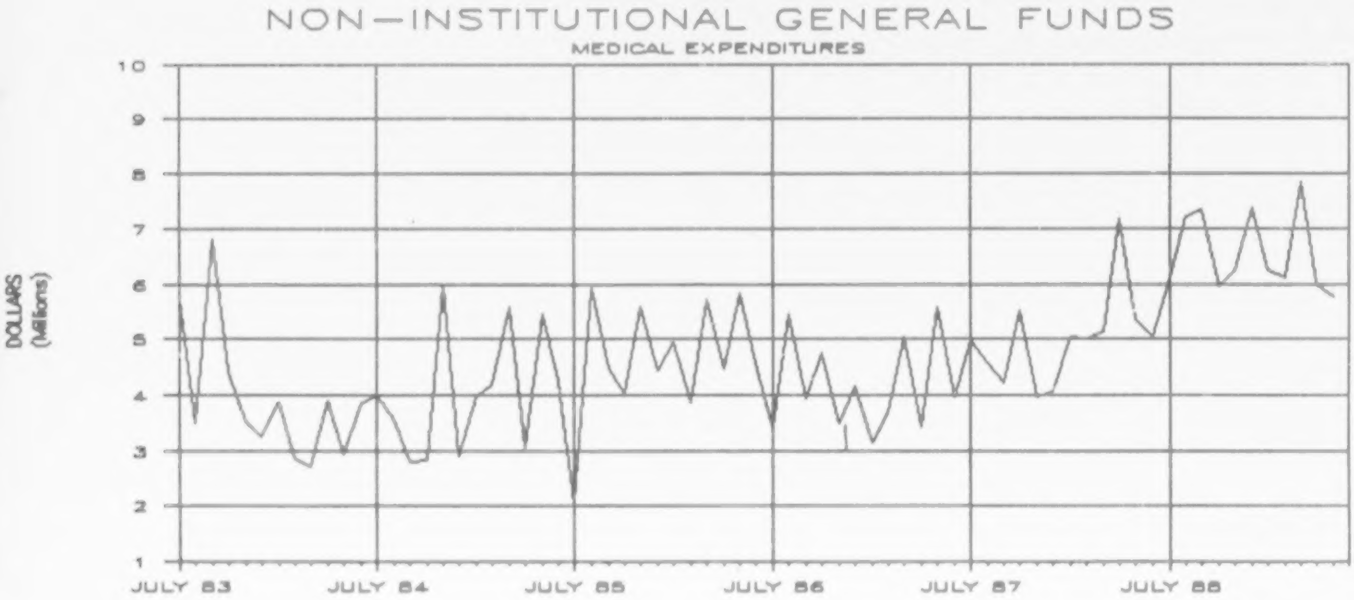
	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,495	$112,680	598	$247,691	2,662	$135,583	199	$13,980	39	$1,423	3,481	$136,372	8,474	$647,729
ALBINA	512	55,572	470	217,022	916	37,807	157	10,654	17	688	4,732	213,227	6,804	534,971
SE PORTLAND	1,081	84,128	563	184,533	1,619	95,569	165	16,758	21	933	2,396	111,803	5,845	493,723
W PORTLAND	1,123	110,589	672	235,121	1,439	85,254	138	10,749	38	1,673	2,349	85,488	5,759	528,874
N PORTLAND	523	65,026	371	148,591	800	38,915	123	9,060	13	573	3,487	160,570	5,317	422,735
NE PORTLAND	1,153	121,374	666	262,346	1,686	100,131	159	13,527	24	917	3,456	153,754	7,144	652,049
E PORTLAND	2,356	204,344	876	510,315	3,993	252,721	231	18,456	39	1,243	5,847	281,180	13,342	1,268,259
NORTH REGION	8,243	$753,712	4,216	$1,805,621	13,115	$745,981	1,172	$93,183	191	$7,450	25,748	$1,142,394	52,685	$4,548,341
CORVALLIS	363	38,466	138	56,571	625	26,317	56	4,015	8	342	945	34,242	2,135	$159,953
ASTORIA	520	40,910	227	87,010	561	26,790	20	1,126	10	428	57	2,814	1,395	159,078
ST. HELENS	576	35,644	252	65,317	545	25,119	53	3,584	29	1,771	62	5,434	1,517	136,869
WOODBURN	587	46,404	161	97,529	864	41,506	58	8,625	23	922	1,082	37,944	2,775	232,929
NEWPORT	881	77,282	306	119,236	927	45,565	88	6,597	16	677	94	8,546	2,312	257,903
ALBANY	852	69,462	310	116,546	1,521	89,809	106	9,984	28	1,228	1,818	69,488	4,635	356,517
LEBANON	474	59,917	300	106,901	965	37,269	62	5,200	40	1,896	1,640	64,031	3,481	275,215
S SALEM	2,145	165,554	539	192,473	3,380	192,621	326	24,775	81	3,929	4,448	175,656	10,919	755,008
N SALEM	695	60,871	263	117,616	834	20,080	191	13,992	32	1,492	2,626	102,606	4,641	316,656
DALLAS	589	41,952	172	68,696	793	37,603	56	3,545	41	1,618	977	31,192	2,628	184,606
TILLAMOOK	307	18,797	162	47,385	436	23,116	24	1,028	10	268	45	2,382	984	92,976
BEAVERTON	1,513	136,225	681	238,638	2,356	125,958	132	12,047	31	1,284	3,303	155,277	8,016	669,429
MCMINNVILLE	1,192	99,355	329	116,598	1,373	70,813	81	5,885	28	1,414	1,746	56,017	4,749	350,082
WEST REGION	10,694	$890,839	3,840	$1,430,517	15,180	$762,565	1,253	$100,403	377	$17,268	18,843	$745,629	50,187	$3,947,221
COOS BAY	1,602	150,749	454	169,957	1,654	85,114	189	13,579	15	623	147	13,413	4,061	$433,435
GOLD BEACH	383	43,084	84	37,982	360	20,802	16	1,676	10	358	39	4,024	892	107,926
ROSEBURG	2,146	192,794	833	297,845	2,283	124,125	177	10,355	23	1,233	169	14,159	5,631	640,511
SPRINGFIELD	967	117,393	358	200,099	2,011	69,328	218	23,299	31	1,475	4,284	143,716	7,869	555,309
MEDFORD	2,797	239,307	848	265,629	2,775	138,626	193	16,437	85	4,220	225	17,112	6,923	681,332
ASHLAND	266	23,647	91	24,473	248	10,570	28	2,771	4	196	15	649	652	62,306
GRANTS PASS	1,362	111,354	441	127,625	1,350	58,809	145	17,563	28	1,352	133	13,455	3,459	330,159
CAVE JUNCTION	263	23,255	64	24,593	210	6,766	49	3,230	8	376	44	1,876	638	60,095
EUGENE	1,348	110,434	302	149,841	2,553	153,495	129	9,562	33	1,549	2,394	99,675	6,759	524,555
W EUGENE	879	81,813	244	126,916	1,639	59,952	158	13,873	22	1,072	2,806	93,381	5,748	377,009
COTTAGE GROVE	242	18,039	98	44,956	491	16,967	67	4,474	13	585	1,092	35,600	2,003	120,621
FLORENCE	271	22,975	57	23,101	430	20,702	24	2,220	13	559	448	16,152	1,243	85,709
SOUTH REGION	12,526	$1,134,846	3,874	$1,493,018	16,004	$765,254	1,393	$119,039	285	$13,599	11,796	$453,211	45,878	$3,978,967
BAKER	303	28,875	169	72,703	437	22,753	20	2,364	7	420	40	3,553	976	$130,668
BEND	1,275	121,659	285	104,470	1,190	56,809	88	6,966	35	1,508	131	7,838	3,004	299,250
JOHN DAY	119	6,699	49	19,266	124	6,061	13	631	5	218	33	2,808	343	35,684
CONDON	46	3,540	12	2,816	46	1,736	8	578	2	95	11	231	125	8,996
BURNS	76	8,228	36	12,074	102	4,977	4	204	3	152	28	1,077	249	26,711
PRINEVILLE	246	18,193	72	35,633	258	10,762	31	1,867	9	414	23	913	639	67,782
MADRAS	618	115,764	89	37,508	149	5,280	12	663	15	671	16	6,205	899	166,091
KLAMATH FALLS	1,039	90,143	420	125,664	1,062	49,581	97	12,823	19	727	89	7,079	2,726	286,017
LAKEVIEW	151	11,513	28	20,402	101	5,013	7	219	5	187	5	95	297	37,429
ONTARIO	648	50,472	206	57,970	656	31,000	82	6,522	15	557	58	3,101	1,665	149,621
PENDLETON	773	105,239	172	41,524	738	40,503	45	2,130	6	279	39	3,016	1,773	192,692
HERMISTON	669	67,804	267	93,164	659	27,022	60	3,697	22	987	128	10,504	1,805	203,177
MLTN-FRWTR	253	26,259	72	47,668	245	9,712	25	887	6	288	12	389	613	85,202
LAGRANDE	510	39,613	180	73,123	485	19,304	75	5,855	5	210	53	4,309	1,308	142,414
ENTERPRISE	95	6,265	34	12,156	125	6,906	8	338	6	227	11	2,856	279	28,747
THE DALLES	551	48,292	225	55,458	544	23,137	35	4,602	7	270	36	2,038	1,398	133,797
HOOD RIVER	295	24,903	122	36,783	350	14,324	15	498	4	130	27	3,996	813	80,634
EAST REGION	7,667	$773,459	2,438	$848,383	7,271	$334,878	625	$50,844	171	$7,340	740	$60,008	18,912	$2,074,913
ADJUSTMENTS	(275)	$274	(63)	$156	(292)	$10	(5)		(1)		(51)		(687)	$440
STATE TOTAL	38,855	$3,553,131	14,305	$5,577,694	51,278	$2,608,688	4,438	$363,470	1,023	$45,657	57,076	$2,401,242	166,975	$14,549,882

*Manual adjustments not included.

Volunteer Transportation $30,982

Part B Buy-In $797,870



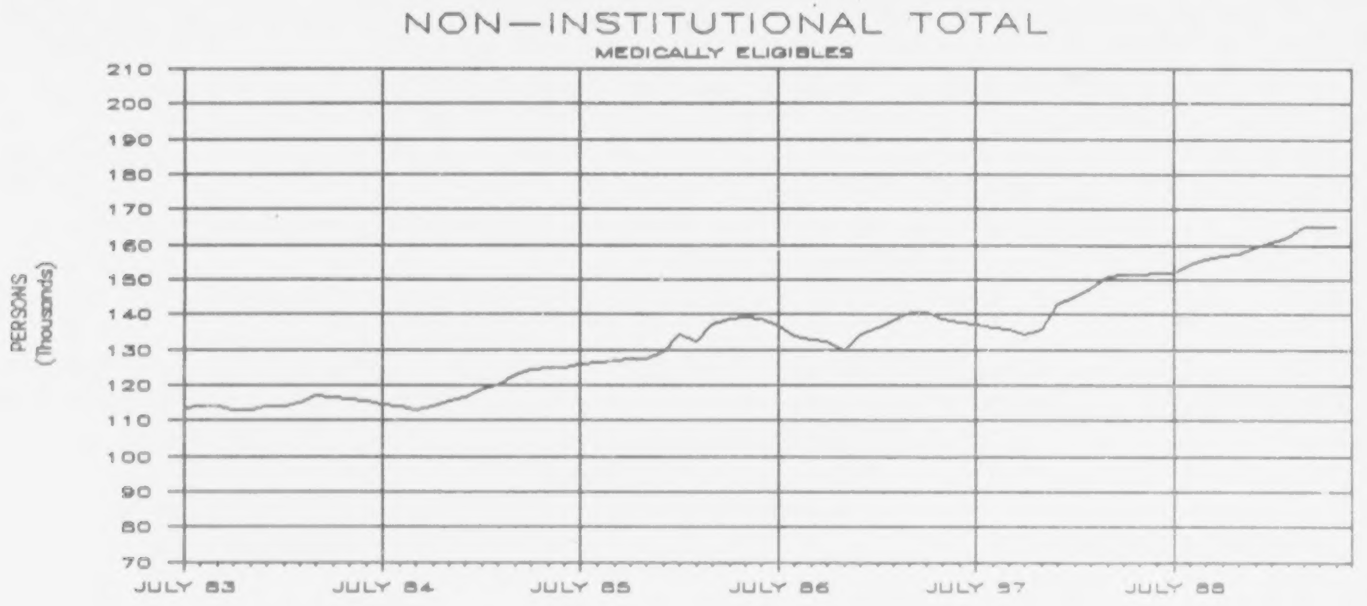


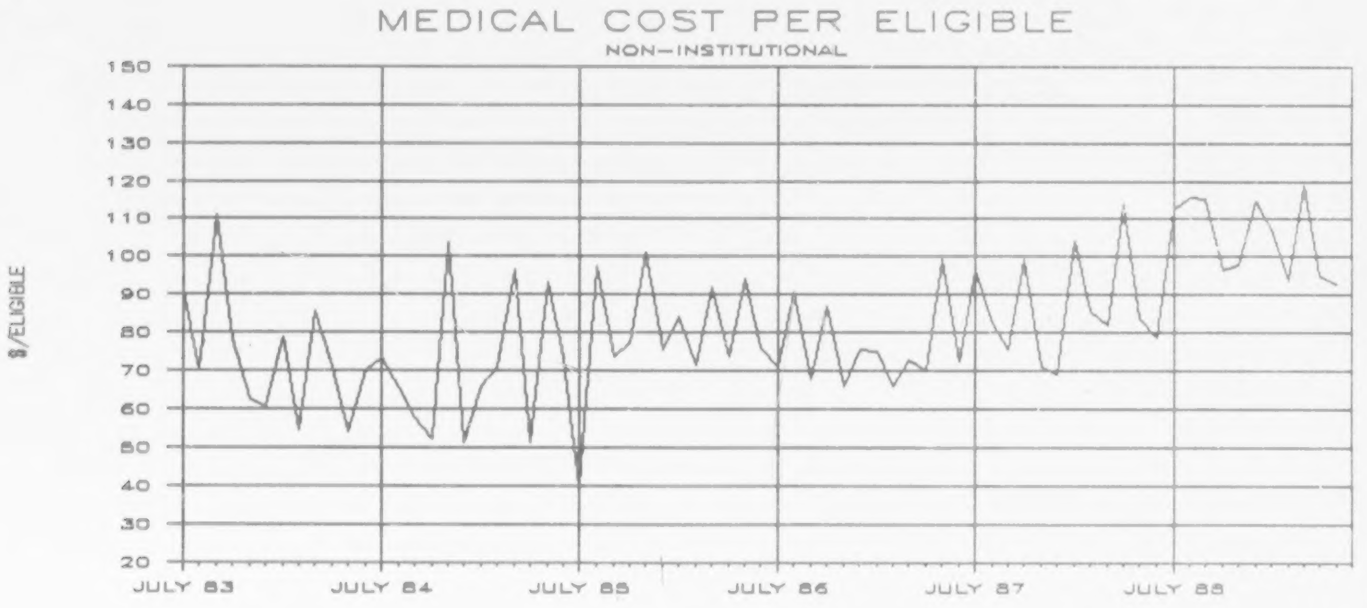
MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444		16823458

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY. 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680		6569991





MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160		159,514

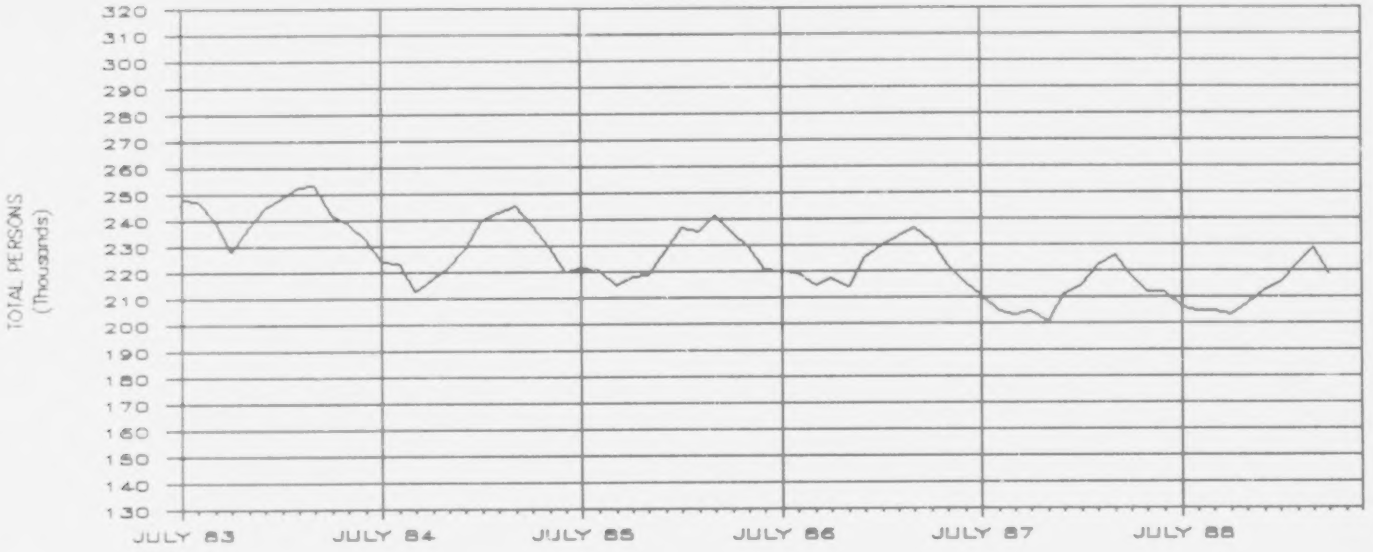
NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02		105.57

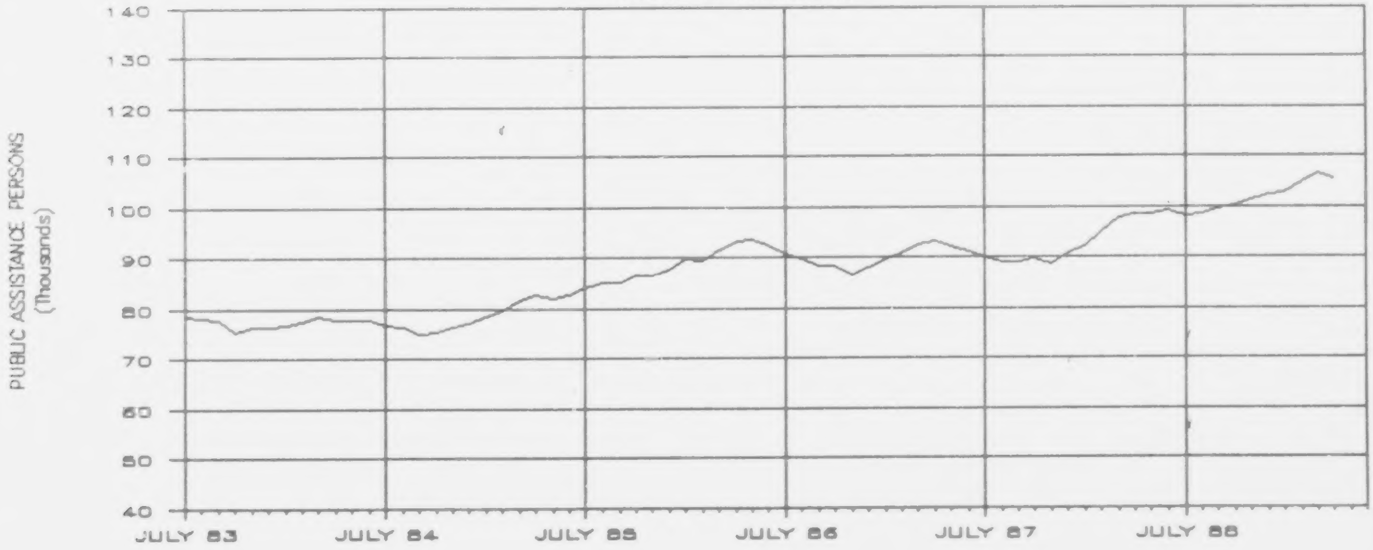
TABLE 28: FOOD STAMP ACTIVITY -- APRIL 1989

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$487,641	1,755	3,967	1,945	4,958	3,700	8,925
ALBINA	483,578	2,034	5,311	1,312	3,096	3,346	8,407
SOUTHEAST PTLD	386,199	1,623	3,213	1,691	3,595	3,314	6,808
WEST PTLD	486,186	2,443	4,211	2,986	4,385	5,429	8,596
NORTH PTLD	396,796	1,613	4,081	1,221	2,666	2,834	6,747
NORTHEAST PTLD	483,605	2,464	4,823	1,904	3,277	4,368	8,100
EAST PTLD	699,056	3,141	7,322	2,013	4,699	5,154	12,021
NORTH REGION (1)	$3,423,061	15,073	32,928	13,072	26,676	28,145	59,604
CORVALLIS	179,446	604	1,418	905	1,874	1,509	3,292
ASTORIA	136,938	504	1,114	579	1,290	1,083	2,404
ST. HELENS	120,039	416	990	472	1,245	888	2,235
WOODBURN	195,535	540	1,335	858	2,517	1,398	3,852
NEWPORT	212,918	598	1,435	1,033	2,391	1,631	3,826
ALBANY	269,747	1,119	2,476	1,058	2,531	2,177	5,007
LEBANON	227,865	677	1,678	978	2,504	1,655	4,182
SOUTH SALEM	552,199	2,541	5,696	2,016	4,495	4,557	10,191
NORTH SALEM	364,683	1,020	3,134	1,262	3,348	2,282	6,482
DALLAS	163,376	589	1,328	702	1,885	1,291	3,213
TILLAMOOK	82,785	271	574	401	1,030	672	1,601
BEAVERTON	505,824	1,743	4,043	2,039	5,206	3,782	9,249
MCMINNVILLE	284,292	979	2,352	1,195	2,997	2,174	5,349
WEST REGION (3)	$3,295,647	11,601	27,570	13,498	33,313	25,099	60,883
COOS BAY	390,481	1,300	3,095	1,527	3,857	2,827	6,952
GOLD BEACH	81,367	247	587	378	935	625	1,522
ROSEBURG	521,467	1,822	4,416	1,882	4,714	3,704	9,130
SPRINGFIELD	521,672	1,975	5,070	1,797	4,015	3,772	9,085
MEDFORD	627,794	2,378	5,839	2,197	5,144	4,575	10,983
ASHLAND	90,674	238	510	560	1,119	798	1,629
GRANTS PASS	351,014	1,148	2,870	1,433	3,290	2,581	6,160
CAVE JUNCTION	111,821	300	852	453	988	753	1,840
EUGENE	325,216	1,457	2,886	1,589	2,933	3,046	5,819
WEST EUGENE	392,157	1,476	3,717	1,596	3,196	3,072	6,913
COTTAGE GROVE	155,987	545	1,380	568	1,380	1,113	2,760
FLORENCE	98,128	387	926	359	910	746	1,836
SOUTH REGION (6)	$3,667,778	13,273	32,148	14,339	32,481	27,612	64,629
BAKER	81,779	300	679	385	879	685	1,558
BEND	273,150	844	2,083	1,175	2,889	2,019	4,972
JOHN DAY	31,523	132	296	138	332	270	628
CONDON	16,472	40	99	83	223	123	322
BURNS	25,464	69	171	131	340	200	511
PRINEVILLE	49,682	160	375	234	590	394	965
MADRAS	105,521	175	466	458	1,406	633	1,872
KLAMATH FALLS	320,207	784	2,028	1,408	3,735	2,192	5,763
LAKEVIEW	26,107	71	168	113	345	184	513
ONTARIO	177,092	473	1,236	714	2,275	1,187	3,511
PENDLETON	108,265	455	964	418	1,077	873	2,041
HERMISTON	183,798	476	1,239	733	2,007	1,209	3,246
MLTN-FRWTR	71,715	214	506	322	790	536	1,296
LAGRANDE	125,589	441	1,089	471	1,272	912	2,361
ENTERPRISE	17,965	71	135	96	231	167	366
THE DALLES	118,668	413	1,022	464	1,100	877	2,122
HOOD RIVER	62,578	204	483	263	687	467	1,170
EAST REGION (8)	$1,795,575	5,322	13,039	7,606	20,178	12,928	33,217
STATE TOTAL	$12,182,061	45,269	105,685	48,515	112,648	93,784	218,333

FOOD STAMPS
TOTAL PERSONS



FOOD STAMP PERSONS
PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333			212,431

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

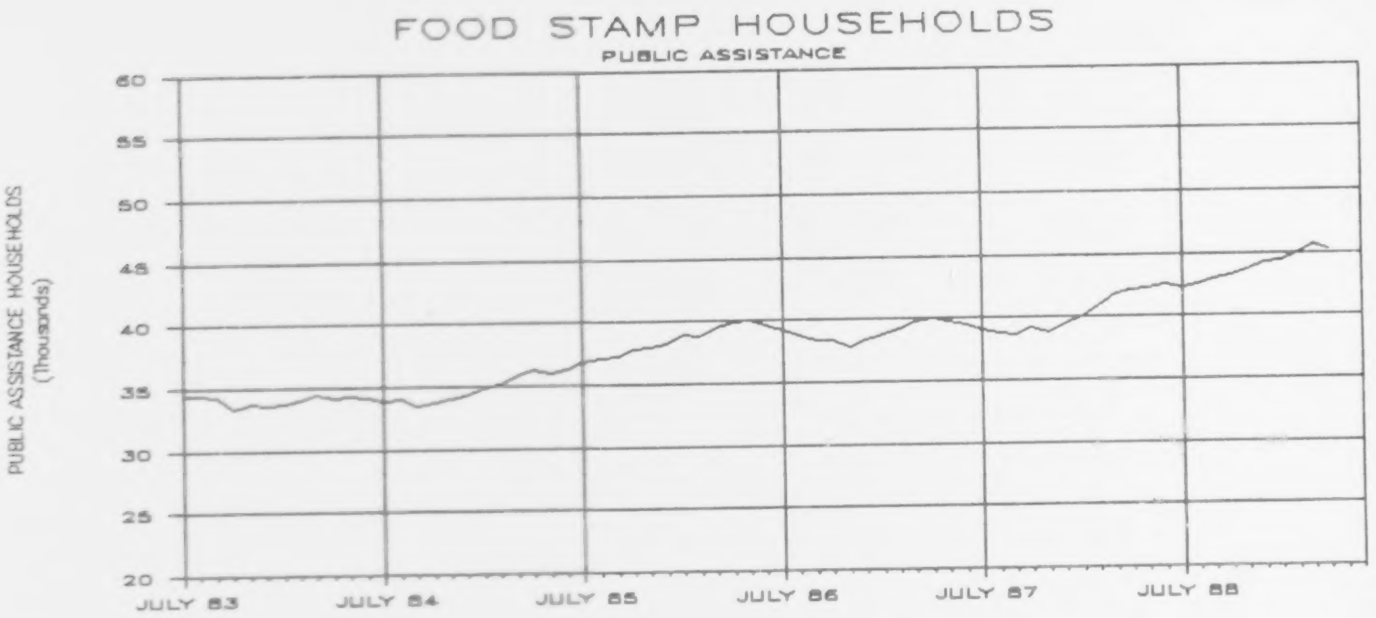
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	78,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685			102,081

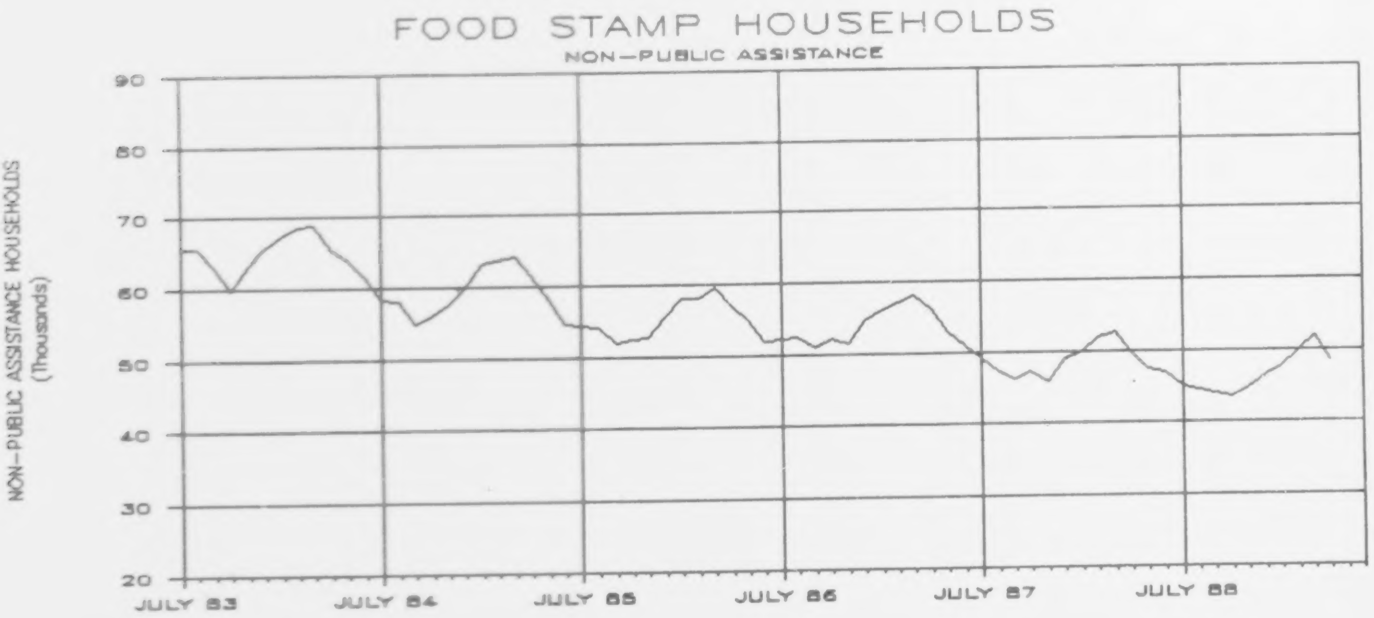
NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,451	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648			110,351

TOTAL — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784			90,570





FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269			43,942

FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515			46,628

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,013	1,549	51.41%	261	8.66%	1,810	60.07%	6	0.20%
ALBINA	2,786	2,033	72.97%	643	23.08%	2,676	96.05%	8	0.29%
SE PORTLAND	2,423	864	35.66%	690	28.48%	1,554	64.14%	17	0.70%
WEST PORTLAND	3,945	90	2.28%	2,769	70.19%	2,859	72.47%	6	0.15%
NO PORTLAND	2,328	1,465	62.93%	562	24.14%	2,027	87.07%	4	0.17%
NE PORTLAND	3,211	1,750	54.50%	804	25.04%	2,554	79.54%	12	0.37%
EAST PORTLAND	4,036	2,133	52.85%	353	8.75%	2,486	61.60%	14	0.35%
AFS N. REGION	21,742	9,884	45.46%	6,082	27.97%	15,966	73.43%	67	0.31%
CORVALLIS	1,491	83	5.57%	335	22.47%	418	28.03%	6	0.40%
ASTORIA	1,004	218	21.71%	32	3.19%	250	24.90%	7	0.70%
ST HELENS	691	289	41.82%	217	31.40%	506	73.23%	2	0.29%
WOODBURN	1,291	185	14.33%	273	21.15%	458	35.48%	3	0.23%
NEWPORT	1,563	308	19.71%	166	10.62%	474	30.33%	8	0.51%
ALBANY	2,014	163	8.09%	395	19.61%	558	27.71%	4	0.20%
LEBANON	1,740	949	54.54%	57	3.28%	1,006	57.82%	3	0.17%
SO SALEM	4,557	419	9.19%	1,645	36.10%	2,064	45.29%	15	0.33%
NO SALEM	2,409	498	20.67%	686	28.48%	1,184	49.15%	10	0.42%
DALLAS	1,208	266	22.02%	55	4.55%	321	26.57%	4	0.33%
TILLAMOOK	603	71	11.77%	30	4.98%	101	16.75%	1	0.17%
BEAVERTON	3,055	1,230	40.26%	261	8.54%	1,491	48.81%	14	0.46%
MCMINNVILLE	2,067	448	21.67%	193	9.34%	641	31.01%	7	0.34%
AFS W. REGION	23,693	5,127	21.64%	4,345	18.34%	9,472	39.98%	84	0.35%
COOS BAY	2,789	782	28.04%	90	3.23%	872	31.27%	10	0.36%
GOLD BEACH	576	70	12.15%	5	0.87%	75	13.02%	1	0.17%
ROSEBURG	3,660	868	23.72%	95	2.60%	963	26.31%	13	0.36%
SPRINGFIELD	3,667	581	15.84%	781	21.30%	1,362	37.14%	20	0.55%
MEDFORD	4,545	966	21.25%	475	10.45%	1,441	31.71%	33	0.73%
ASHLAND	811	124	15.29%	113	13.93%	237	29.22%	1	0.12%
GRANTS PASS	2,440	704	28.85%	361	14.80%	1,065	43.65%	10	0.41%
CAVE JUNCTION	747	182	24.36%	14	1.87%	196	26.24%	2	0.27%
EUGENE	2,702	198	7.33%	679	25.13%	877	32.46%	4	0.15%
WEST EUGENE	2,992	417	13.94%	717	23.96%	1,134	37.90%	10	0.33%
COTTAGE GROVE	1,133	360	31.77%	120	10.59%	480	42.37%	3	0.26%
FLORENCE	730	81	11.10%	37	5.07%	118	16.16%	4	0.55%
AFS S. REGION	26,792	5,333	19.91%	3,487	13.02%	8,820	32.92%	111	0.41%
BAKER	666	36	5.41%	14	2.10%	50	7.51%	3	0.45%
BEND	1,947	243	12.48%	24	1.23%	267	13.71%	11	0.56%
JOHN DAY	250	56	22.40%	5	2.00%	61	24.40%	0	0.00%
CONDON	131	21	16.03%	0	0.00%	21	16.03%	0	0.00%
BURNS	186	60	32.26%	13	6.99%	73	39.25%	0	0.00%
PRINEVILLE	395	82	20.76%	4	1.01%	86	21.77%	1	0.25%
MADRAS	628	277	44.11%	10	1.59%	287	45.70%	2	0.32%
K. FALLS	2,249	644	28.63%	10	0.44%	654	29.08%	11	0.49%
LAKEVIEW	197	24	12.18%	0	0.00%	24	12.18%	0	0.00%
ONTARIO	1,184	528	44.59%	1	0.08%	529	44.68%	3	0.25%
PENDLETON	851	131	15.39%	9	1.06%	140	16.45%	5	0.59%
HERMISTON	1,270	170	13.39%	5	0.39%	175	13.78%	6	0.47%
MLTN-FRWTR	519	134	25.82%	15	2.89%	149	28.71%	0	0.00%
LA GRANDE	873	94	10.77%	1	0.11%	95	10.88%	7	0.80%
ENTERPRISE	145	2	1.38%	1	0.69%	3	2.07%	0	0.00%
THE DALLES	815	136	16.69%	21	2.58%	157	19.26%	4	0.49%
HOOD RIVER	456	35	7.68%	9	1.97%	44	9.65%	(2)	-0.44%
AFS E. REGION	12,762	2,673	20.94%	142	1.11%	2,815	22.06%	51	0.40%
AFS STATE TOTAL	84,989	23,017	27.08%	14,056	16.54%	37,073	43.62%	313	0.37%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
YOUNG	36	7	19.44%	2	5.56%	9	25.00%	0	0.00%
WEST PORTLAND	23	2	8.70%	2	8.70%	4	17.39%	0	0.00%
NE PORTLAND	32	9	28.13%	0	0.00%	9	28.13%	0	0.00%
SE PORTLAND	28	5	17.86%	1	3.57%	6	21.43%	0	0.00%
SSD N. REGION	143	25	17.48%	5	3.50%	30	20.98%	0	0.00%
ASTORIA	27	5	18.52%	2	7.41%	7	25.93%	0	0.00%
ST HELENS	2	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	71	7	9.86%	0	0.00%	7	9.86%	0	0.00%
NEWPORT	48	4	8.33%	1	2.08%	5	10.42%	0	0.00%
ALBANY	198	9	4.55%	6	3.03%	15	7.58%	1	0.51%
SALEM	192	21	10.94%	1	0.52%	22	11.46%	1	0.52%
DALLAS	84	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	34	4	11.76%	0	0.00%	4	11.76%	0	0.00%
BEAVERTON	17	3	17.65%	0	0.00%	3	17.65%	0	0.00%
MCMINNVILLE	105	14	13.33%	0	0.00%	14	13.33%	0	0.00%
SSD W. REGION	778	67	8.61%	10	1.29%	77	9.90%	2	0.26%
COOS BAY	102	7	6.86%	1	0.98%	8	7.84%	0	0.00%
GOLD BEACH	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	171	6	3.51%	0	0.00%	6	3.51%	1	0.58%
CENTRAL POINT	140	15	10.71%	1	0.71%	16	11.43%	0	0.00%
GRANTS PASS	69	6	8.70%	0	0.00%	6	8.70%	0	0.00%
EUGENE	383	43	11.23%	9	2.35%	52	13.58%	0	0.00%
FLORENCE	31	2	6.45%	0	0.00%	2	6.45%	0	0.00%
SSD S. REGION	912	79	8.66%	11	1.21%	90	9.87%	1	0.11%
BAKER	23	1	4.35%	0	0.00%	1	4.35%	0	0.00%
BEND	88	8	9.09%	0	0.00%	8	9.09%	0	0.00%
JOHN DAY	18	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	15	0	0.00%	1	6.67%	1	6.67%	0	0.00%
K. FALLS	21	4	19.05%	0	0.00%	4	19.05%	0	0.00%
ONTARIO	68	10	14.71%	0	0.00%	10	14.71%	0	0.00%
PENDLETON	64	3	4.69%	1	1.56%	4	6.25%	1	1.56%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	41	4	9.76%	0	0.00%	4	9.76%	0	0.00%
ENTERPRISE	23	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	29	1	3.45%	0	0.00%	1	3.45%	0	0.00%
HOOD RIVER	31	1	3.23%	1	3.23%	2	6.45%	0	0.00%
SSD E. REGION	421	32	7.60%	3	0.71%	35	8.31%	1	0.24%
SSD STATE TOTAL	2,254	203	9.01%	29	1.29%	232	10.29%	4	0.18%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,885	9,909	45.28%	6,087	27.81%	15,996	73.09%	67	0.31%
WEST REG. TOT.	24,471	5,194	21.23%	4,355	17.80%	9,549	39.02%	86	0.35%
SOUTH REG. TOT.	27,704	5,412	19.54%	3,498	12.63%	8,910	32.16%	112	0.40%
EAST REG. TOT.	13,183	2,705	20.52%	145	1.10%	2,850	21.62%	52	0.39%
STATE TOTAL	87,243	23,220	26.62%	14,085	16.14%	37,305	42.76%	317	0.36%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$463,429	$265,528	57.30%	$39,905	8.61%	$305,433	65.91%	$914	0.20%
ALBINA	453,596	322,911	71.19%	116,141	25.60%	439,052	96.79%	1,499	0.33%
SE PORTLAND	346,374	132,157	38.15%	100,956	29.15%	233,113	67.30%	2,175	0.63%
WEST PORTLAND	440,726	14,650	3.32%	308,308	69.95%	322,958	73.28%	498	0.11%
NO PORTLAND	366,753	249,282	67.97%	85,557	23.33%	334,839	91.30%	630	0.17%
NE PORTLAND	426,681	259,225	60.75%	108,714	25.48%	367,939	86.23%	1,750	0.41%
EAST PORTLAND	632,352	382,394	60.47%	54,301	8.59%	436,695	69.06%	2,408	0.38%
AFS N. REGION	$3,129,911	$1,626,147	51.96%	$813,882	26.00%	$2,440,029	77.96%	$9,874	0.32%
CORVALLIS	176,706	16,558	9.37%	41,785	23.65%	58,343	33.02%	974	0.55%
ASTORIA	125,550	36,336	28.94%	3,976	3.17%	40,312	32.11%	845	0.67%
ST HELENS	109,734	54,342	49.52%	34,948	31.85%	89,290	81.37%	176	0.16%
WOODBURN	180,938	30,796	17.02%	48,455	26.78%	79,251	43.80%	151	0.08%
NEWPORT	201,762	54,963	27.24%	20,667	10.24%	75,630	37.48%	1,260	0.62%
ALBANY	261,046	28,517	10.92%	58,650	22.47%	87,167	33.39%	1,009	0.39%
LEBANON	233,765	164,181	70.23%	8,117	3.47%	172,298	73.71%	270	0.12%
SO SALEM	555,993	70,792	12.73%	236,013	42.45%	306,805	55.18%	1,919	0.35%
NO SALEM	370,678	92,620	24.99%	115,794	31.24%	2[illegible],414	56.23%	1,786	0.48%
DALLAS	157,414	51,801	32.91%	8,915	5.66%	60,716	38.57%	505	0.32%
TILLAMOOK	72,446	12,243	16.90%	4,496	6.21%	16,739	23.11%	91	0.13%
BEAVERTON	466,021	213,202	45.75%	44,976	9.65%	258,178	55.40%	2,418	0.52%
MCMINNVILLE	271,882	81,296	29.90%	29,361	10.80%	110,657	40.70%	934	0.34%
AFS W. REGION	$3,183,935	$907,647	28.51%	$656,153	20.61%	$1,563,800	49.12%	$12,338	0.39%
COOS BAY	382,414	146,035	38.19%	13,271	3.47%	159,306	41.66%	1,253	0.33%
GOLD BEACH	72,709	15,572	21.42%	402	0.55%	15,974	21.97%	36	0.05%
ROSEBURG	510,653	168,349	32.97%	11,353	2.22%	179,702	35.19%	1,902	0.37%
SPRINGFIELD	490,174	97,965	19.99%	115,813	23.63%	213,778	43.61%	2,574	0.53%
MEDFORD	619,767	162,733	26.26%	65,899	10.63%	228,632	36.89%	5,466	0.88%
ASHLAND	89,681	19,806	22.08%	10,441	11.64%	30,247	33.73%	10	0.01%
GRANTS PASS	330,605	129,644	39.21%	49,931	15.10%	179,575	54.32%	1,461	0.44%
CAVE JUNCTION	109,367	37,222	34.03%	2,063	1.89%	39,285	35.92%	180	0.16%
EUGENE	306,606	36,872	12.03%	80,189	26.15%	117,061	38.18%	695	0.23%
WEST EUGENE	368,986	75,827	20.55%	91,011	24.67%	166,838	45.22%	1,158	0.31%
COTTAGE GROVE	156,929	66,799	42.57%	18,264	11.64%	85,063	54.20%	475	0.30%
FLORENCE	97,697	14,915	15.27%	4,568	4.68%	19,483	19.94%	621	0.64%
AFS S. REGION	$3,535,588	$971,739	27.48%	$463,205	13.10%	$1,434,944	40.59%	$15,831	0.45%
BAKER	78,689	5,648	7.18%	1,526	1.94%	7,174	9.12%	562	0.71%
BEND	255,593	47,265	18.49%	3,167	1.24%	50,432	19.73%	1,531	0.60%
JOHN DAY	30,527	9,814	32.15%	1,036	3.39%	10,850	35.54%	0	0.00%
CONDON	17,094	3,860	22.58%	0	0.00%	3,860	22.58%	0	0.00%
BURNS	24,839	8,885	35.77%	1,465	5.90%	10,350	41.67%	0	0.00%
PRINEVILLE	47,501	10,895	22.94%	617	1.30%	11,512	24.24%	427	0.90%
MADRAS	98,040	50,644	51.66%	1,110	1.13%	51,754	52.79%	326	0.33%
K. FALLS	320,946	115,728	36.06%	1,388	0.43%	117,116	36.49%	1,382	0.43%
LAKEVIEW	25,634	3,748	14.62%	0	0.00%	3,748	14.62%	0	0.00%
ONTARIO	185,981	103,867	55.85%	165	0.09%	104,032	55.94%	295	0.16%
PENDLETON	109,895	21,198	19.29%	1,263	1.15%	22,461	20.44%	741	0.67%
HERMISTON	188,728	36,052	19.10%	771	0.41%	36,823	19.51%	1,115	0.59%
MLTN-FRWTR	69,987	20,534	29.34%	2,521	3.60%	23,055	32.94%	0	0.00%
LA GRANDE	117,361	18,330	15.62%	90	0.08%	18,420	15.70%	999	0.85%
ENTERPRISE	17,169	318	1.85%	165	0.96%	483	2.81%	0	0.00%
THE DALLES	109,631	24,159	22.04%	3,012	2.75%	27,171	24.78%	536	0.49%
HOOD RIVER	62,257	6,200	9.96%	1,050	1.69%	7,250	11.65%	(600)	-0.96%
AFS E. REGION	$1,759,872	$487,145	27.68%	$19,346	1.10%	$506,491	28.78%	$7,314	0.42%
AFS STATE TOTAL	$11,609,306	$3,992,678	34.39%	$1,952,586	16.82%	$5,945,264	51.21%	$45,357	0.39%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$979	$119	12.16%	$0	0.00%	$119	12.16%	$0	0.00%
YOUNG	1,879	432	22.99%	119	6.33%	551	29.32%	0	0.00%
WEST PORTLAND	1,103	100	9.07%	169	15.32%	269	24.39%	0	0.00%
NE PORTLAND	1,539	565	36.71%	0	0.00%	565	36.71%	0	0.00%
SE PORTLAND	1,240	197	15.89%	2	0.16%	199	16.05%	0	0.00%
SSD N. REGION	$6,740	$1,413	20.96%	$290	4.30%	$1,703	25.27%	$0	0.00%
ASTORIA	599	137	22.87%	70	11.69%	207	34.56%	0	0.00%
ST HELENS	162	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,063	346	16.77%	0	0.00%	346	16.77%	0	0.00%
NEWPORT	1,574	103	6.54%	33	2.10%	136	8.64%	0	0.00%
ALBANY	5,471	402	7.35%	248	4.53%	650	11.88%	90	1.65%
SALEM	5,690	732	12.86%	41	0.72%	773	13.59%	16	0.28%
DALLAS	1,675	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	801	94	11.74%	0	0.00%	94	11.74%	0	0.00%
BEAVERTON	1,187	114	9.60%	0	0.00%	114	9.60%	0	0.00%
MCMINNVILLE	3,384	524	15.48%	0	0.00%	524	15.48%	0	0.00%
SSD W. REGION	$22,606	$2,452	10.85%	$392	1.73%	$2,844	12.58%	$106	0.47%
COOS BAY	3,319	361	10.88%	10	0.30%	371	11.18%	0	0.00%
GOLD BEACH	698	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	6,517	273	4.19%	0	0.00%	273	4.19%	71	1.09%
CENTRAL POINT	5,255	566	10.77%	80	1.52%	646	12.29%	0	0.00%
GRANTS PASS	2,354	127	5.40%	0	0.00%	127	5.40%	0	0.00%
EUGENE	10,578	1,359	12.85%	401	3.79%	1,760	16.64%	0	0.00%
FLORENCE	910	84	9.23%	0	0.00%	84	9.23%	0	0.00%
SSD S. REGION	$29,631	$2,770	9.35%	$491	1.66%	$3,261	11.01%	$71	0.24%
BAKER	506	63	12.45%	0	0.00%	63	12.45%	0	0.00%
BEND	3,013	292	9.69%	0	0.00%	292	9.69%	0	0.00%
JOHN DAY	374	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	322	0	0.00%	10	3.11%	10	3.11%	0	0.00%
K. FALLS	590	69	11.69%	0	0.00%	69	11.69%	0	0.00%
ONTARIO	1,732	224	12.93%	0	0.00%	224	12.93%	0	0.00%
PENDLETON	1,983	124	6.25%	59	2.98%	183	9.23%	24	1.21%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	939	42	4.47%	0	0.00%	42	4.47%	0	0.00%
ENTERPRISE	420	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	754	18	2.39%	0	0.00%	18	2.39%	0	0.00%
HOOD RIVER	1,108	89	8.03%	21	1.90%	110	9.93%	0	0.00%
SSD E. REGION	$11,741	$921	7.84%	$90	0.77%	$1,011	8.61%	$24	0.20%
SSD STATE TOTAL	$70,718	$7,556	10.68%	$1,263	1.79%	$8,819	12.47%	$201	0.28%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,136,651	$1,627,560	51.89%	$814,172	25.96%	$2,441,732	77.85%	$9,874	0.31%
WEST REG. TOT.	3,206,541	910,099	28.38%	656,545	20.48%	1,566,644	48.86%	12,444	0.39%
SOUTH REG. TOT.	3,565,219	974,509	27.33%	463,696	13.01%	1,438,205	40.34%	15,902	0.45%
EAST REG. TOT.	1,771,613	488,066	27.55%	19,436	1.10%	507,502	28.65%	7,338	0.41%
STATE TOTAL	$11,680,024	$4,000,234	34.25%	$1,953,849	16.73%	$5,954,083	50.98%	$45,558	0.39%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,610	1,318	3,383	2,217	525,747	337	79	337	183	31,878
MULTNOMAH	562,000	62,584	129,577	22,938	8,119	21,774	14,883	3,011,885	1,524	369	1,524	805	154,088
REGION TOTAL	817,100	77,554	201,572	26,548	9,437	25,157	17,100	3,537,632	1,861	448	1,861	988	185,966
WEST REGION													
BENTON	69,200	8,261	14,939	1,078	419	1,032	721	145,283	125	31	125	65	13,807
CLATSOP	33,100	3,680	8,170	932	332	857	592	119,883	35	8	35	22	4,588
COLUMBIA	36,100	3,230	10,456	942	327	850	568	114,874	71	16	71	40	7,192
LINCOLN	37,600	4,029	8,379	1,211	392	1,042	703	134,855	230	58	230	122	19,733
LINN	87,000	10,619	23,682	3,649	1,302	3,358	2,307	470,551	376	88	376	208	39,504
MARION	214,500	21,749	58,277	8,282	2,832	7,643	5,236	1,161,198	1,017	234	1,017	558	106,514
POLK	45,800	5,409	12,338	1,046	382	975	685	135,490	120	27	120	68	11,811
TILLAMOOK	21,000	2,035	5,322	492	182	449	310	58,868	5	1	5	3	607
WASHINGTON	280,000	15,510	76,554	4,091	1,451	3,734	2,502	516,016	179	42	179	95	17,742
YAMHILL	58,400	5,459	17,159	2,029	703	1,828	1,237	256,230	302	72	302	160	35,487
REGION TOTAL	882,700	79,981	235,276	23,752	8,322	21,768	14,861	3,113,248	2,460	577	2,460	1,341	256,986
SOUTH REGION													
COOS	57,500	6,143	14,675	2,477	894	2,286	1,568	312,581	382	87	382	211	40,448
CURRY	17,200	1,999	3,733	488	173	445	298	58,977	43	10	43	23	4,320
DOUGLAS	93,000	10,481	26,659	3,726	1,309	3,505	2,395	461,301	383	92	383	203	40,149
JACKSON	141,700	16,254	37,483	5,195	1,877	4,936	3,275	709,737	702	171	702	365	73,211
JOSEPHINE	61,700	9,330	15,817	2,891	1,000	2,689	1,811	359,231	409	92	409	227	43,716
LANE	267,700	33,847	67,635	10,802	3,826	9,869	6,629	1,445,540	1,483	339	1,483	819	161,200
REGION TOTAL	638,800	78,053	166,003	25,579	9,079	23,730	15,976	3,347,367	3,402	791	3,402	1,848	363,045
EAST REGION													
BAKER	15,300	1,902	3,805	510	157	451	306	53,802	80	20	80	42	7,975
CROOK	13,500	1,335	3,899	372	142	350	228	47,541	22	6	22	10	3,197
DESCHUTES	65,600	5,755	18,379	1,708	613	1,595	1,061	227,313	172	39	172	94	22,247
GILLIAM (1)	1,850	137	717	117	46	114	74	17,683	3	1	3	1	182
GRANT	8,500	1,042	2,285	171	56	138	92	17,991	42	10	42	22	4,782
HARNEY	7,200	722	2,010	149	49	132	89	15,786	22	6	22	11	2,820
HOOD RIVER	16,500	1,495	4,423	353	123	328	220	46,512	53	13	53	28	6,150
JEFFERSON	11,800	1,444	3,764	621	227	584	429	76,499	19	4	19	11	1,835
KLAMATH	56,900	7,006	15,357	1,925	674	1,796	1,268	242,274	188	43	188	106	17,488
LAKE	7,300	942	2,035	173	57	148	99	20,630	18	4	18	10	1,544
MALHEUR	26,500	4,415	7,875	1,024	315	945	672	124,734	52	12	52	30	4,882
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,454	846	2,297	1,570	321,690	293	69	293	159	35,903
UNION	23,300	2,804	6,967	873	296	765	517	113,086	177	41	177	96	20,420
WALLOWA	7,150	780	2,030	115	45	114	81	13,574	3	1	3	1	0
WASCO (2)	20,400	1,929	5,957	85[illegible]	283	772	515	122,573	95	25	95	45	10,624
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,422	3,929	10,529	7,221	1,461,688	1,239	294	1,239	666	140,049
SUBSID ADOP ADJ.								13,249					
STATE TOTAL	2,690,000	274,601	701,393	87,301	30,767	81,184	55,158	11,473,184	8,962	2,110	8,962	4,843	946,046

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 348: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1989

COUNTY	FOOD STAMPS (APRIL 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	N5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,958	8,925	3,700	487,641	1,150	57	1,037	2,244	624	162	135	10,945	103	199	18,399
MULTNOMAH	21,718	50,679	24,445	2,935,420	4,131	269	5,769	10,169	2,480	1,358	1,472	96,351	549	1,035	102,899
REGION TOTAL	26,676	59,604	28,145	3,423,061	5,281	326	6,806	12,413	3,104	1,520	1,607	107,296	652	1,234	121,298
WEST REGION															
BENTON	1,874	3,292	1,509	179,446	50	7	278	335	333	37	45	2,960	49	88	9,117
CLATSOP	1,290	2,404	1,083	136,938	162	6	231	399	238	36	55	460	28	51	5,053
COLUMBIA	1,245	2,235	888	120,039	132	5	207	344	202	33	26	10,255	24	45	3,633
LINCOLN	2,391	3,826	1,631	212,918	247	14	232	493	303	66	82	7,697	68	118	10,781
LINN	5,035	9,189	3,832	497,612	844	51	715	1,610	734	76	84	2,470	102	178	17,746
MARION	10,360	20,525	8,237	1,112,417	1,559	161	2,740	4,460	1,523	231	223	960	181	358	30,892
POLK	1,885	3,213	1,291	163,376	331	14	304	649	308	31	24	3,986	38	73	7,028
TILLAMOOK	1,030	1,601	672	82,785	165	1	127	293	189	15	15	2,076	27	55	4,950
WASHINGTON	5,206	9,249	3,782	505,824	975	59	988	2,022	1,004	111	132	6,823	223	418	39,857
YAMHILL	2,997	5,349	2,174	284,292	447	12	380	839	590	35	37	1,773	67	135	12,312
REGION TOTAL	33,313	60,883	25,099	3,295,647	4,912	330	6,202	11,444	5,424	671	723	39,460	807	1,519	141,369
SOUTH REGION															
COOS	3,857	6,952	2,827	390,481	514	38	481	1,033	473	115	98	(8,443)	65	109	9,556
CURRY	935	1,522	625	81,367	96	7	93	196	140	17	17	1,013	15	30	2,439
DOUGLAS	4,714	9,130	3,704	521,467	624	33	670	1,327	619	167	144	14,081	107	192	18,142
JACKSON	6,263	12,612	5,373	718,468	784	58	868	1,710	960	201	204	31,401	125	222	22,471
JOSEPHINE	4,278	8,000	3,334	462,835	519	24	492	1,035	606	40	67	(8,560)	86	146	14,200
LANE	12,434	26,413	11,749	1,493,160	1,561	113	2,162	3,836	1,950	448	481	44,119	330	581	57,808
REGION TOTAL	32,481	64,629	27,612	3,667,778	4,098	273	4,766	9,137	4,748	988	1,011	73,611	728	1,280	124,615
EAST REGION															
BAKER	879	1,558	685	81,779	126	3	127	256	125	20	17	3,216	25	47	3,659
CROOK	590	965	394	49,682	21	1	70	92	121	5	12	(124)	9	23	1,198
DESCHUTES	2,889	4,972	2,019	273,150	414	9	411	834	593	35	33	(1,652)	71	130	13,311
GILLIAM (1)	223	322	123	16,472	8	0	11	19	17	5	6	488	2	4	286
GRANT	332	628	270	31,523	79	1	31	111	75	6	5	(2,700)	8	16	1,607
HARNEY	340	511	200	25,464	38	1	39	78	50	3	4	(1,155)	12	20	1,994
HOOD RIVER	687	1,170	467	62,578	119	6	91	216	162	12	16	(9,188)	17	27	3,035
JEFFERSON	1,406	1,872	633	105,521	15	2	69	86	99	12	15	1,836	19	35	3,252
KLAMATH	3,735	5,763	2,192	320,207	257	12	368	637	396	49	66	6,431	57	105	8,719
LAKE	345	513	184	26,107	8	2	31	41	46	4	6	2,365	4	8	460
MALHEUR	2,275	3,511	1,187	177,092	235	13	208	456	351	16	16	(2,458)	28	54	4,943
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,874	6,583	2,618	363,778	421	24	502	947	617	62	61	(904)	56	86	9,701
UNION	1,272	2,361	912	125,589	174	10	159	343	181	17	17	1,552	23	37	4,040
WALLOWA	231	366	167	17,965	56	0	52	108	13	5	4	675	12	21	1,403
WASCO (2)	1,100	2,122	877	118,668	169	5	129	303	171	12	16	1,347	31	58	4,937
WHEELER (1)															
REGION TOTAL	20,178	33,217	12,928	1,795,575	2,140	89	2,298	4,527	3,017	263	294	(271)	374	671	62,545
SUBSID ADOP															
ADJ.												0			
STATE TOTAL	112,648	218,333	93,784	$12,182,061	16,431	1,018	20,072	37,521	16,293	3,442	3,635	220,096	2,561	4,704	449,827

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	80	13,374	7,535	647,729	12,493	1,735,713	13.3	30.8	35.0
MULTNOMAH	423	83,737	41,848	3,900,612	63,566	10,284,991	38.7	114.9	90.2
REGION TOTAL	503	97,111	49,383	4,548,341	76,059	12,020,704	30.8	84.8	72.9
WEST REGION									
BENTON	34	9,404	2,083	159,953	3,957	519,970	14.9	48.3	47.6
CLATSOP	25	7,192	1,790	159,078	3,080	433,192	25.9	72.5	72.6
COLUMBIA	20	3,842	1,747	136,869	2,992	396,704	23.5	54.3	61.9
LINCOLN	39	7,019	2,574	257,903	4,965	650,906	27.7	83.9	101.8
LINN	93	19,860	6,887	631,732	11,922	1,679,476	38.6	97.4	105.6
MARION	183	39,614	16,771	1,304,593	27,131	3,756,187	35.6	89.8	95.7
POLK	13	2,162	2,307	184,606	4,192	508,459	21.3	55.5	70.2
TILLAMOOK	16	2,868	1,092	92,976	2,122	245,131	21.4	58.3	76.2
WASHINGTON	96	22,492	8,091	669,429	13,297	1,778,183	13.3	32.7	33.0
YAMHILL	39	6,477	3,993	350,082	6,990	946,653	31.3	72.1	91.6
REGION TOTAL	556	120,929	47,335	3,947,221	80,648	10,914,860	24.7	63.2	69.0
SOUTH REGION									
COOS	52	8,195	4,777	433,435	8,634	1,186,254	39.8	106.8	120.9
CURRY	11	2,618	945	107,926	1,880	258,660	25.9	79.8	88.5
DOUGLAS	75	15,650	6,580	640,511	11,294	1,711,301	37.7	89.8	98.2
JACKSON	94	17,046	9,224	743,638	15,487	2,315,972	34.8	87.4	89.0
JOSEPHINE	49	9,829	5,291	390,254	9,569	1,271,505	43.6	114.5	129.7
LANE	170	41,876	19,514	1,663,203	31,948	4,906,906	36.9	98.0	98.7
REGION TOTAL	451	95,215	46,331	3,978,967	78,812	11,650,598	37.1	96.2	101.2
EAST REGION									
BAKER	9	1,772	1,055	130,668	1,934	282,871	29.5	80.4	101.8
CROOK	11	3,812	696	67,782	1,286	173,088	25.9	58.5	71.5
DESCHUTES	59	15,792	3,616	299,250	6,505	849,411	24.3	57.7	75.8
GILLIAM (1)	2	779	170	8,996	393	44,886	61.6	103.2	174.1
GRANT	5	1,178	433	35,684	765	90,066	16.2	40.3	73.9
HARNEY	6	1,525	346	26,711	686	73,145	18.3	44.3	71.0
HOOD RIVER	8	2,243	848	80,634	1,535	191,963	19.9	49.7	70.9
JEFFERSON	11	1,451	888	166,091	2,294	356,485	49.5	114.0	158.6
KLAMATH	27	5,891	3,434	286,018	7,169	887,028	31.6	82.6	101.3
LAKE	4	1,255	321	37,429	666	89,790	20.3	48.6	70.3
MALHEUR	71	13,592	2,293	149,621	4,568	472,406	35.7	85.3	132.5
MORROW (1)									
SHERMAN (2)									
UMATILLA	89	19,345	4,756	481,071	8,630	1,230,585	39.5	82.5	113.3
UNION	29	7,248	1,724	142,414	2,996	414,350	32.8	74.2	101.3
WALLOWA	1	235	268	28,747	499	62,599	15.9	39.9	51.2
WASCO (2)	15	2,582	1,537	133,797	2,637	394,528	37.8	86.5	104.0
WHEELER (1)									
REGION TOTAL	347	78,700	22,385	2,074,913	42,563	5,613,200	30.0	73.3	94.5
SUBSID ADOP			685 0		685				
ADJ.				440		13,689			
STATE TOTAL	1,857	391,956	166,119	14,549,882	278,767	40,213,051	30.2	78.6	81.2

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

56615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JULY 1989 BOOKLET

DATA FOR JUNE 1989

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE 1 - ADC Basic Expenditure Comparison
GRAPH 2 - Statewide ADC Basic Persons, ADC Basic Cases
GRAPH 3 - Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH 4 - Statewide ADC Basic Cost per Case, Basic Cost per Person
TABLE 5 - ADC-UN Expenditure Comparison
GRAPH 6 - Statewide ADC-UN Persons, ADC-UN Cases
GRAPH 7 - Statewide ADC-UN Persons per Case, Cost per Person
TABLE 8 - ADC Basic JOBS Information
TABLE 9 - Total ADC Basic Jobs Placements
GRAPH 10 - Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placements
TABLE 11 - ADC Basic JOBS Program Expenditures
GRAPH 12 - Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.
TABLE 13 - ADC-UN JOBS Total Program Expenditures
TABLE 14 - ADC-UN JOBS Information
TABLE 15 - Total ADC-UN Jobs Placements
GRAPH 16 - Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE 17 - Employment-Related Day Care (M5) Expenditures
GRAPH 18 - Statewide ERDC Cases, ERDC Children in Care
GRAPH 19 - Statewide ERDC Cost per Case, Cost per Child
TABLE 20 - Emergency Assistance (E2) Expenditures
GRAPH 21 - Statewide E2 Cases, E2 Cost per Case
TABLE 22 - General Assistance (GA) Expenditure Comparison
GRAPH 23 - Statewide GA Cases, GA Cost per Case
TABLE 24 - Medically Eligible Persons by Program
TABLE 25 - Medical Services by Category of Service
GRAPH 26 - Statewide Medical Exp. Total Funds, General Funds
GRAPH 27 - Statewide Medically Eligibles, Cost per Medical Eligible
TABLE 28 - Food Stamp Activity
GRAPH 29 - Statewide Food Stamp Total Persons, PA Persons
GRAPH 30 - Statewide Food Stamp Non-PA Persons, Total Households
GRAPH 31 - Statewide Food Stamp PA Households, Non-PA Households
TABLE 32 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 33 - Food Stamp DMI, Dollar Value and Loss Rates
TABLE 34 - Public Assistance Data by County

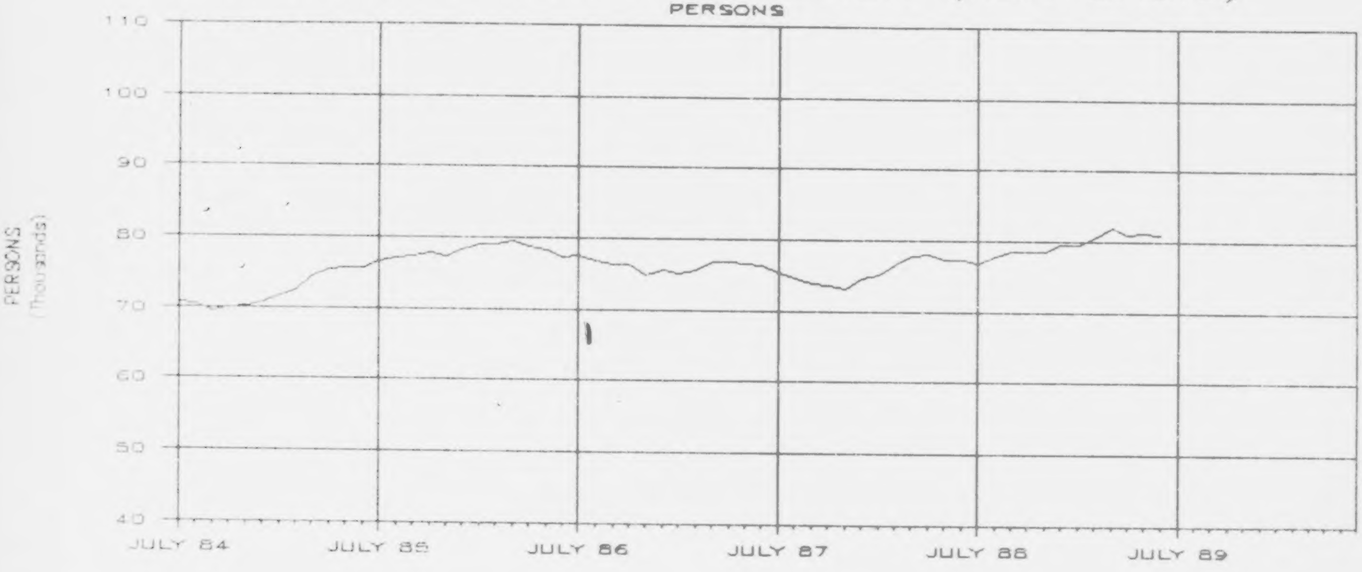
Additional state graphs may be found in the PA chart booklet (green).

Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

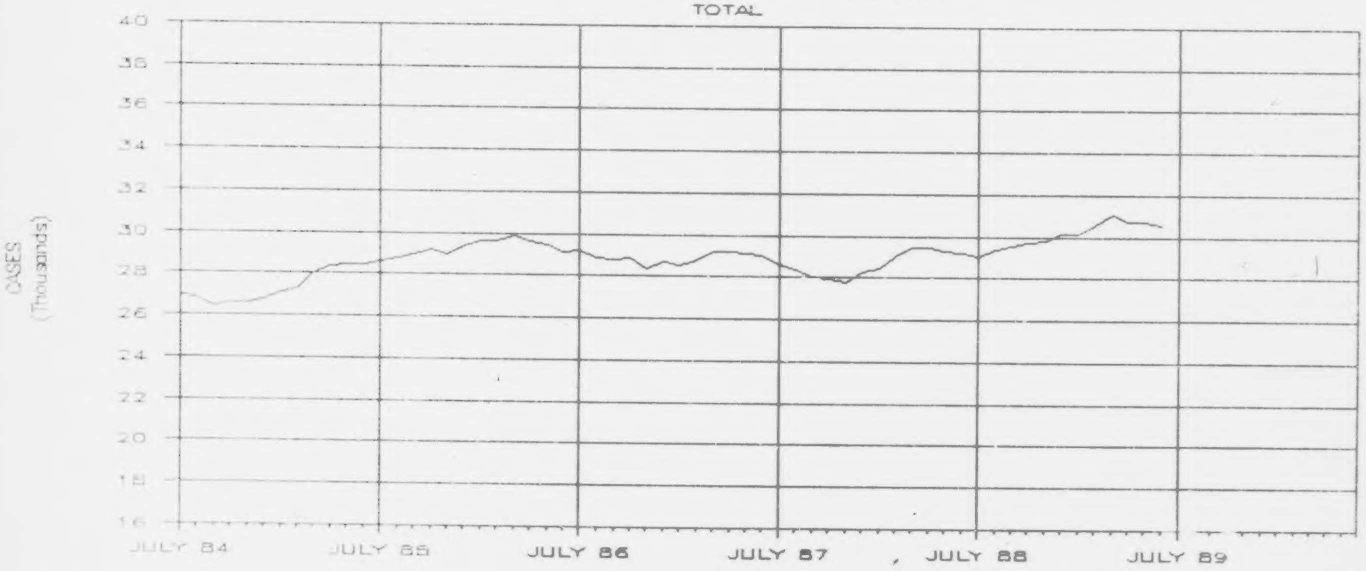
TABLE 1: ADC EXPENDITURE COMPARISON -- JUNE 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,370	1,297	1,129	(168)	114.88%	$531,184.63	$157.62	$409.55
ALBINA	4,901	1,701	1,621	(80)	104.94%	635,216.45	129.61	373.44
SOUTHEAST PORTLAND	2,335	904	923	19	97.94%	311,290.97	133.32	344.35
WEST PORTLAND	1,975	696	686	(10)	101.46%	253,568.29	128.39	364.32
NORTH PTLD	3,389	1,237	1,348	111	91.77%	462,358.05	136.43	373.77
NORTHEAST PTLD	3,409	1,342	1,324	(18)	101.36%	473,487.51	138.89	352.82
EAST PTLD	5,728	2,207	1,967	(240)	112.20%	1,216,577.32	212.39	551.24
REGION EXPENDITURE						0.00		
NORTH REGION	25,107	9,384	8,998	(386)	104.29%	$3,883,683.22	$154.69	$413.86
CORVALLIS	1,058	420	440	20	95.46%	146,509.86	138.48	348.83
ASTORIA	845	323	302	(21)	106.95%	112,737.92	133.42	349.03
ST. HELENS	826	315	365	50	86.30%	105,137.71	127.29	333.77
WOODBURN	1,120	389	363	(26)	107.16%	148,850.98	132.90	382.65
NEWPORT	1,016	381	433	52	87.99%	141,360.27	139.13	371.02
ALBANY	1,815	699	821	122	85.14%	252,933.32	139.36	361.85
LEBANON	1,530	597	563	(34)	106.04%	209,878.26	137.18	351.55
SOUTH SALEM	3,788	1,409	1,356	(53)	103.91%	617,684.03	163.06	438.38
NORTH SALEM	2,706	1,034	992	(42)	104.23%	366,396.14	135.40	354.35
DALLAS	972	381	407	26	93.61%	130,800.81	134.57	343.31
TILLAMOOK	460	183	170	(13)	107.65%	58,886.00	128.01	321.78
BEAVERTON	3,749	1,443	1,424	(19)	101.33%	516,958.87	137.89	358.25
MCMINNVILLE	1,844	708	728	20	97.25%	250,762.94	135.99	354.18
REGION EXPENDITURE						17,498.44		
WEST REGION	21,729	8,282	8,364	82	99.02%	$3,076,395.55	$141.58	$371.46
COOS BAY	2,292	897	818	(79)	109.66%	310,121.68	135.31	345.73
GOLD BEACH	442	173	168	(5)	102.98%	56,938.95	128.82	329.13
ROSEBURG	3,545	1,327	1,240	(87)	107.02%	474,765.19	133.93	357.77
SPRINGFIELD	3,744	1,443	1,426	(17)	101.19%	605,680.87	161.77	419.74
MEDFORD	4,524	1,708	1,460	(248)	116.99%	654,501.16	144.67	383.20
ASHLAND	468	183	177	(6)	103.39%	55,940.66	119.53	305.69
GRANTS PASS	2,051	773	738	(35)	104.74%	279,459.85	136.26	361.53
CAVE JUNCTION	585	211	202	(9)	104.46%	78,106.35	133.52	370.17
EUGENE	1,879	749	833	84	89.92%	265,032.28	141.05	353.85
WEST EUGENE	2,552	986	1,156	170	85.29%	351,315.06	137.66	356.30
COTTAGE GROVE	998	387	403	16	96.03%	138,133.28	138.41	356.93
FLORENCE	606	223	223	0	100.00%	78,695.48	129.86	352.89
REGION EXPENDITURE						1,593.70		
SOUTH REGION	23,686	9,060	8,844	(216)	102.44%	$3,350,284.51	$141.45	$369.79
BAKER	422	151	162	11	93.21%	52,819.59	125.16	349.80
BEND	1,572	604	601	(3)	100.50%	230,173.26	146.42	381.08
JOHN DAY	127	49	59	10	83.05%	15,282.27	120.33	311.88
CONDON	110	44	34	(10)	129.41%	16,634.00	151.22	378.05
BURNS	125	48	67	19	71.64%	16,238.00	129.90	338.29
PRINEVILLE	297	122	139	17	87.77%	40,712.13	137.08	333.71
MADRAS	616	233	214	(19)	108.88%	74,503.50	120.95	319.76
KLAMATH FALLS	1,749	658	632	(26)	104.11%	231,453.66	132.33	351.75
LAKEVIEW	147	58	69	11	84.06%	20,483.51	139.34	353.16
ONTARIO	961	326	290	(36)	112.41%	124,718.53	129.78	382.57
PENDLETON	797	298	268	(30)	111.19%	106,587.80	133.74	357.68
HERMISTON	1,071	398	408	10	97.55%	157,785.72	147.33	396.45
MLTN-FRWTR	383	140	114	(26)	122.81%	51,924.76	135.57	370.89
LAGRANDE	762	293	255	(38)	114.90%	111,602.43	146.46	380.90
ENTERPRISE	116	46	33	(13)	139.39%	12,789.00	110.25	278.02
THE DALLES	791	288	244	(44)	118.03%	124,774.92	157.74	433.25
HOOD RIVER	330	125	142	17	88.03%	48,461.26	146.85	387.69
REGION EXPENDITURE						0.00		
EAST REGION	10,376	3,881	3,731	(150)	104.02%	$1,436,944.34	$138.49	$370.25
Adjustment						$0.00		
STATE TOTAL	80,898	30,607	29,937	(670)	102.24%	$11,747,307.62	$145.21	$383.81

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



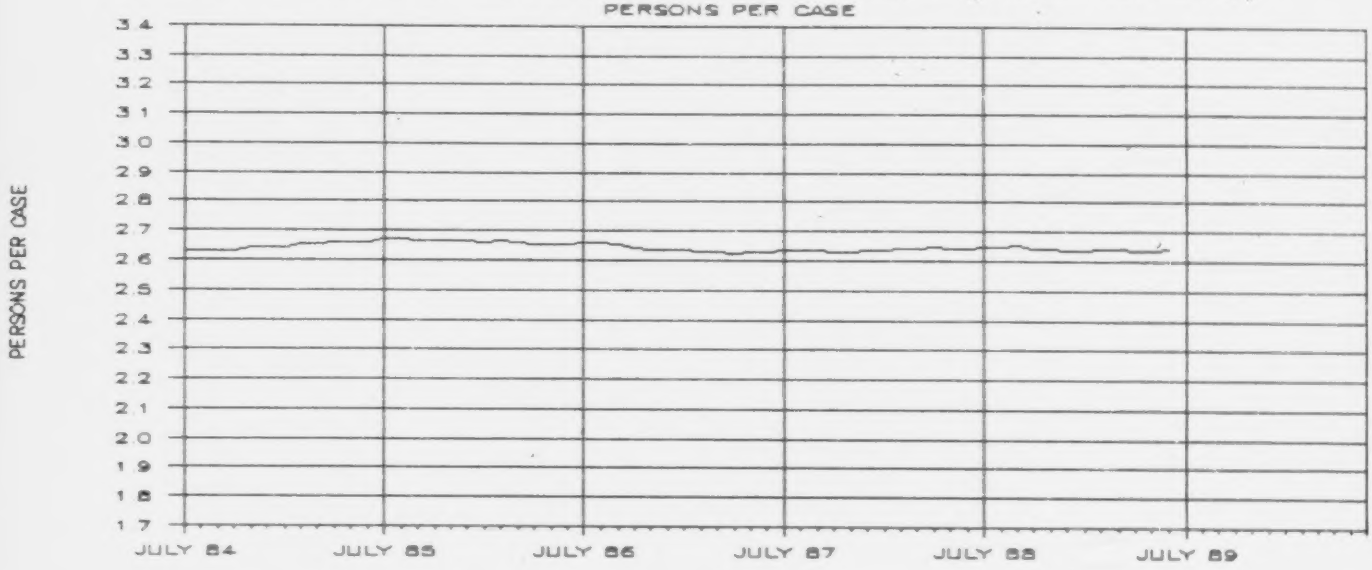
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90													

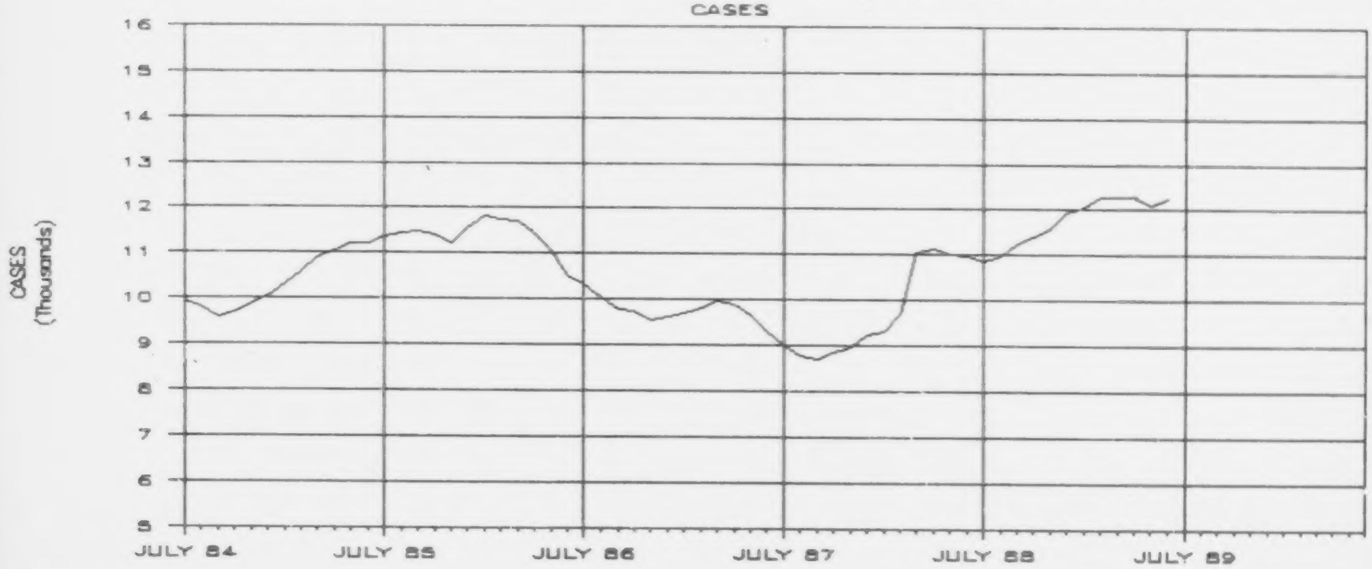
ADC BASIC CASES

TOTAL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90													

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

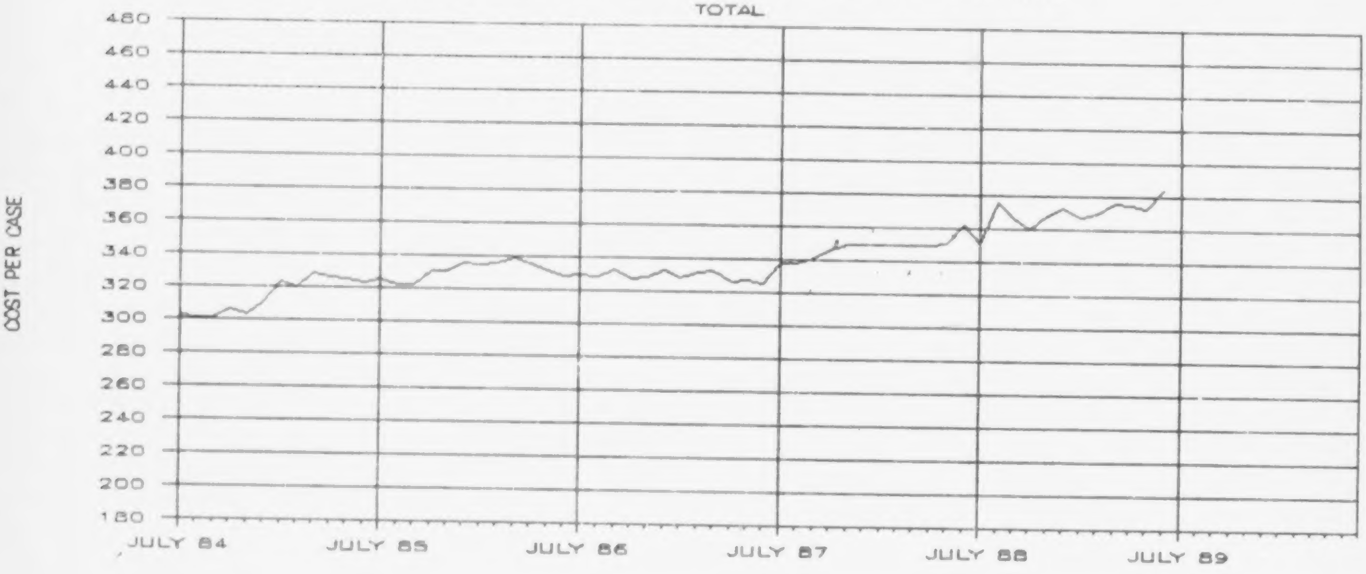
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90													

CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90													

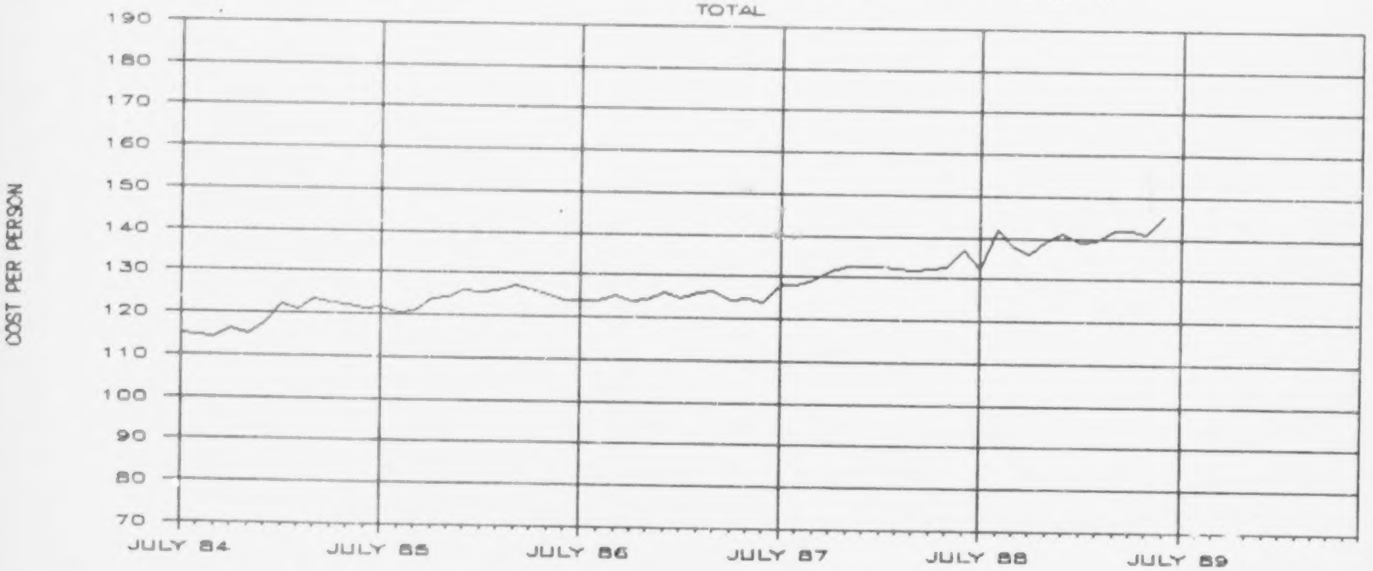
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90													

TOTAL

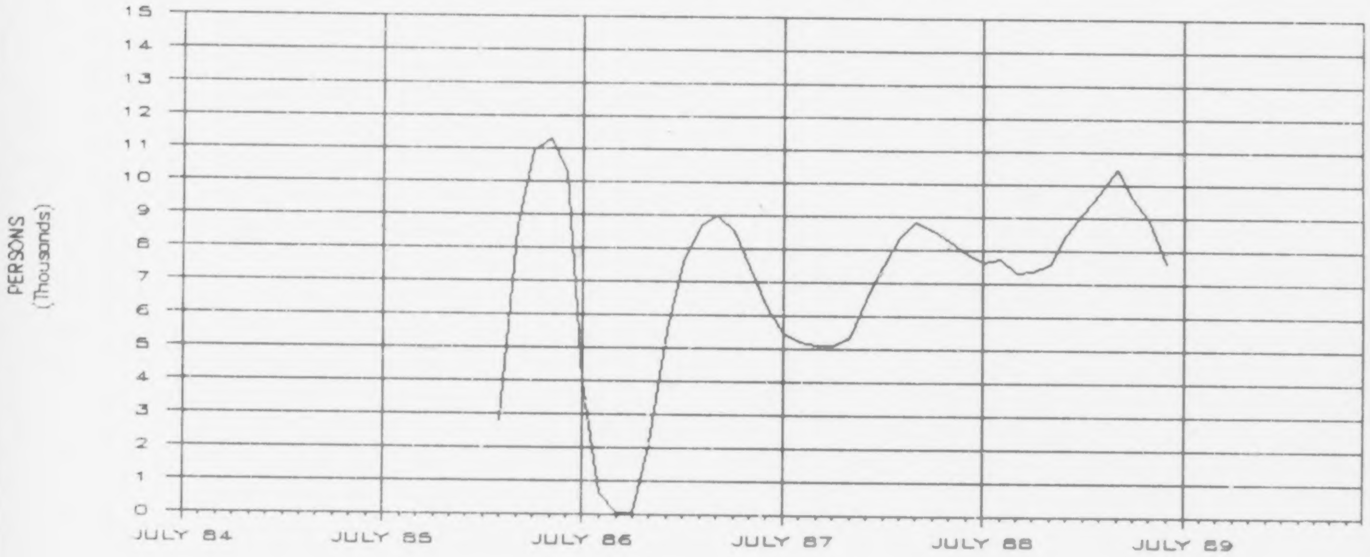
ADC BASIC COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90													

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- JUNE 1989

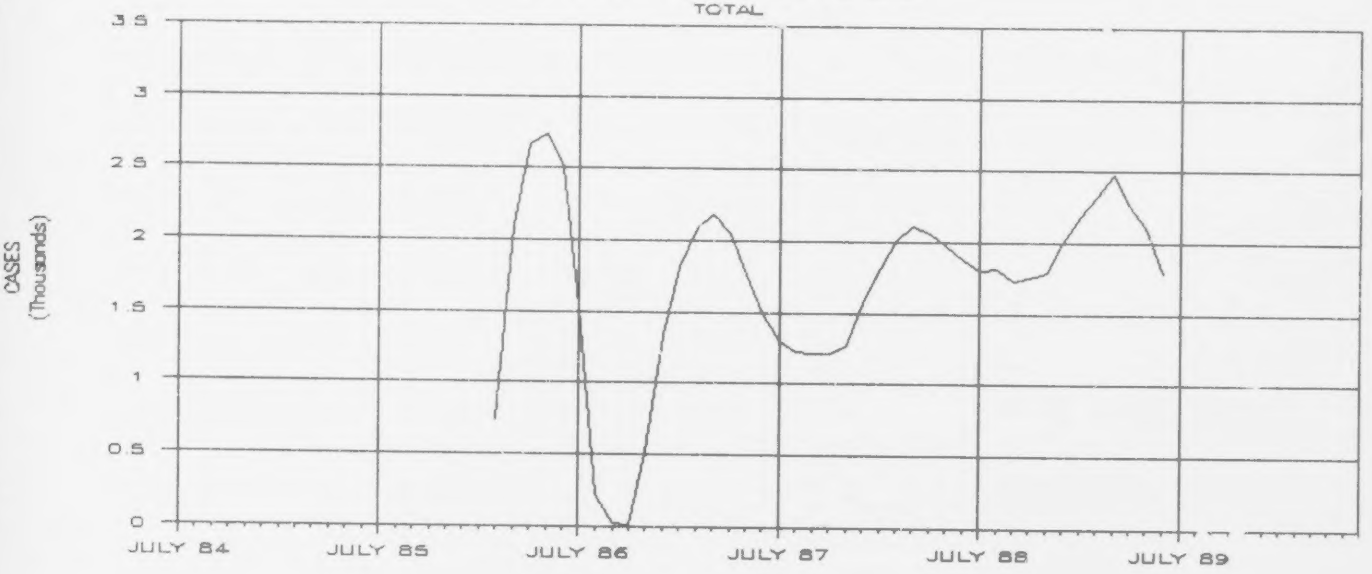
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	324	77	37	(40)	208.11%	$34,495.67	$106.47	$448.00
ALBINA	203	47	25	(22)	188.00%	14,481.16	71.34	308.11
SOUTHEAST PORTLAND	126	33	28	(5)	117.86%	16,377.99	129.98	496.30
WEST PORTLAND	44	9	15	6	60.00%	4,642.95	105.52	515.88
NORTH PTLD	265	63	52	(11)	121.15%	28,155.93	106.25	446.92
NORTHEAST PTLD	108	25	26	1	96.15%	14,382.00	133.17	575.28
EAST PTLD	549	139	80	(59)	173.75%	63,429.34	115.54	456.33
REGION EXPENDITURE						0.00		
NORTH REGION	1,619	393	263	(130)	149.43%	$175,965.04	$108.69	$447.75
CORVALLIS	135	32	28	(4)	114.29%	14,928.37	110.58	466.51
ASTORIA	27	5	11	6	45.46%	3,819.07	141.45	763.81
ST. HELENS	59	14	30	16	46.67%	4,989.00	84.56	356.36
WOODBURN	20	4	10	6	40.00%	659.99	33.00	165.00
NEWPORT	221	54	37	(17)	145.95%	19,422.30	87.88	359.67
ALBANY	162	39	57	18	68.42%	16,225.26	100.16	416.03
LEBANON	124	29	41	12	70.73%	14,380.81	115.97	495.89
SOUTH SALEM	591	136	91	(45)	149.45%	62,328.24	105.46	458.30
NORTH SALEM	246	59	55	(4)	107.27%	23,592.50	95.90	399.87
DALLAS	85	19	21	2	90.48%	8,485.46	99.83	446.60
TILLAMOOK	7	2	5	3	40.00%	223.00	31.86	111.50
BEAVERTON	166	37	31	(6)	119.36%	18,367.70	110.65	496.42
MCMINNVILLE	270	63	66	3	95.46%	31,051.57	115.01	492.88
REGION EXPENDITURE						0.00		
WEST REGION	2,113	493	483	(10)	102.07%	$218,473.27	$103.39	$443.15
COOS BAY	321	72	46	(26)	156.52%	32,128.85	100.09	446.23
GOLD BEACH	41	10	8	(2)	125.00%	4,127.15	100.66	412.72
ROSEBURG	263	63	77	14	81.82%	32,483.56	123.51	515.61
SPRINGFIELD	562	129	110	(19)	117.27%	72,660.19	129.29	563.26
MEDFORD	624	149	64	(85)	232.81%	69,340.97	111.12	465.38
ASHLAND	4	1	3	2	33.33%	511.00	127.75	511.00
GRANTS PASS	227	53	42	(11)	126.19%	24,738.85	108.98	466.77
CAVE JUNCTION	161	36	20	(16)	180.00%	18,647.21	115.82	517.98
EUGENE	164	35	36	1	97.22%	16,989.49	103.59	485.41
WEST EUGENE	309	75	76	1	98.68%	32,276.01	104.45	430.35
COTTAGE GROVE	149	33	23	(10)	143.48%	15,976.85	107.23	484.15
FLORENCE	90	20	23	3	86.96%	8,755.19	97.28	437.76
REGION EXPENDITURE						0.00		
SOUTH REGION	2,915	676	528	(148)	128.03%	$328,635.32	$112.74	$486.15
BAKER	68	16	28	12	57.14%	6,873.25	101.08	429.58
BEND	129	30	31	1	96.77%	16,722.82	129.63	557.43
JOHN DAY	23	5	9	4	55.56%	4,309.22	187.36	861.84
CONDON	0	0	4	4	0.00%	0.00	0.00	0.00
BURNS	15	4	7	3	57.14%	1,874.00	124.93	468.50
PRINEVILLE	18	5	9	4	55.56%	1,528.65	84.93	305.73
MADRAS	0	0	9	9	0.00%	521.00	0.00	0.00
KLAMATH FALLS	150	33	48	15	68.75%	13,550.00	90.33	410.61
LAKEVIEW	21	5	7	2	71.43%	1,614.00	76.86	322.80
ONTARIO	22	6	17	11	35.29%	1,998.74	90.85	333.12
PENDLETON	67	15	19	4	78.95%	8,178.92	122.07	545.26
HERMISTON	119	28	24	(4)	116.67%	12,475.04	104.83	445.54
MLTN-FRWTR	66	14	12	(2)	116.67%	7,536.88	114.20	538.35
LAGRANDE	166	39	30	(9)	130.00%	19,514.91	117.56	500.38
ENTERPRISE	0	0	2	2	0.00%	642.00	0.00	0.00
THE DALLES	87	22	24	2	91.67%	8,758.92	100.68	398.13
HOOD RIVER	53	13	16	3	81.25%	5,912.14	111.55	454.78
REGION EXPENDITURE						0.00		
EAST REGION	1,004	235	296	61	79.39%	$112,010.49	$111.56	$476.64
Adjustment						$0.00		
STATE TOTAL	7,651	1,797	1,570	(227)	114.46%	$835,084.12	$109.15	$464.71

ADC—UN PERSONS



ADC—UN CASES

TOTAL



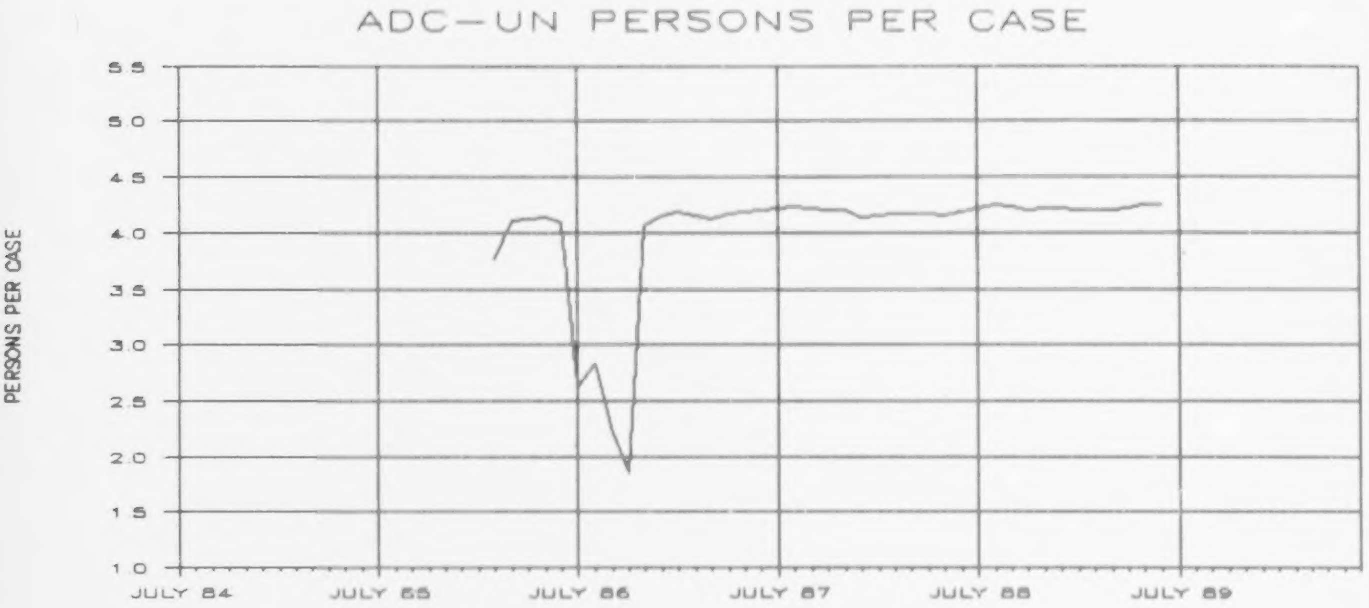
ADC-UN PERSONS

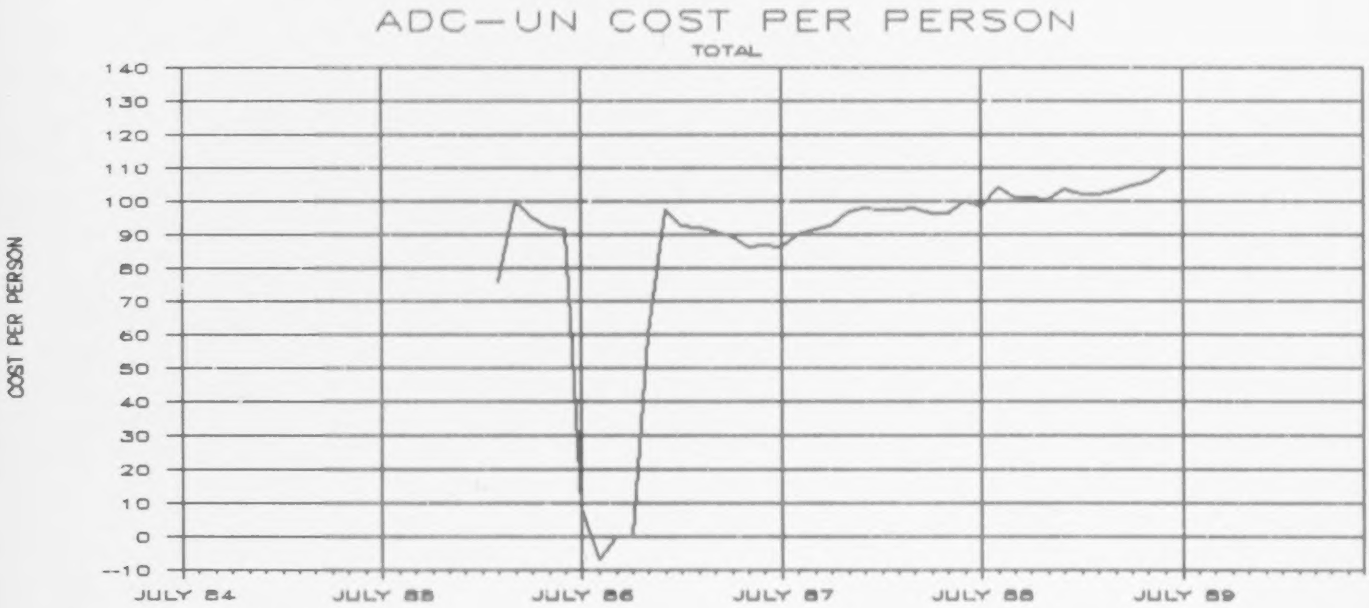
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90													

TOTAL

ADC-UN CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90													





ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90													

TOTAL

ADC-UN COST PER PERSON

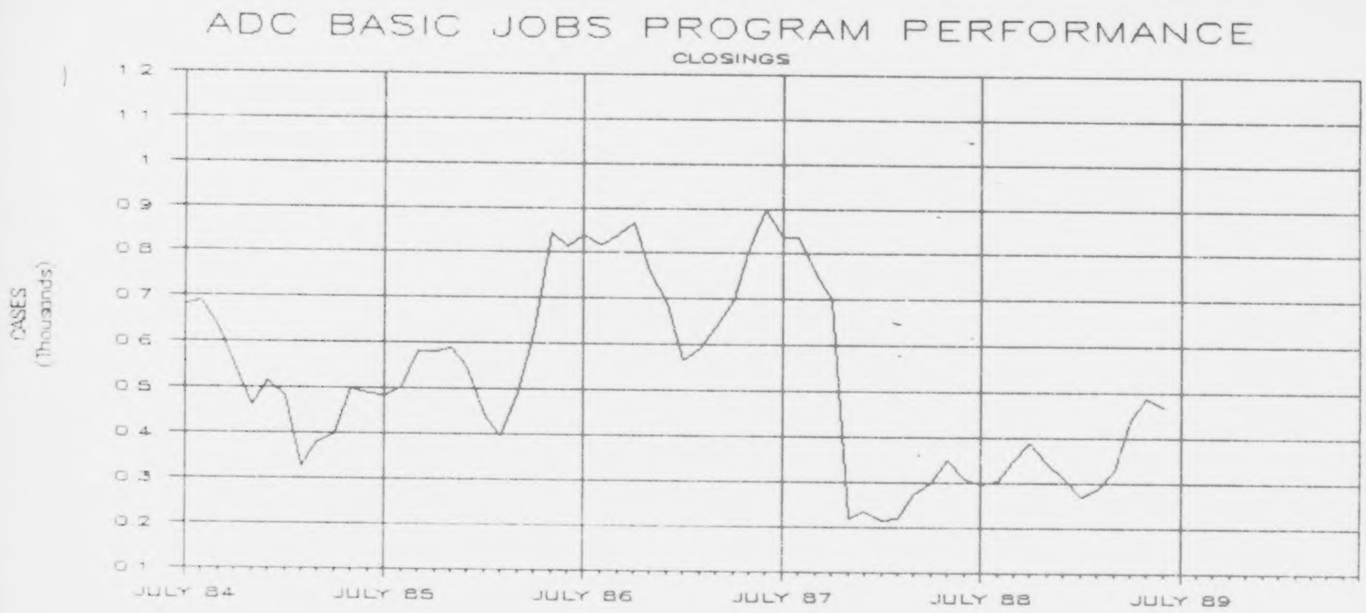
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90													

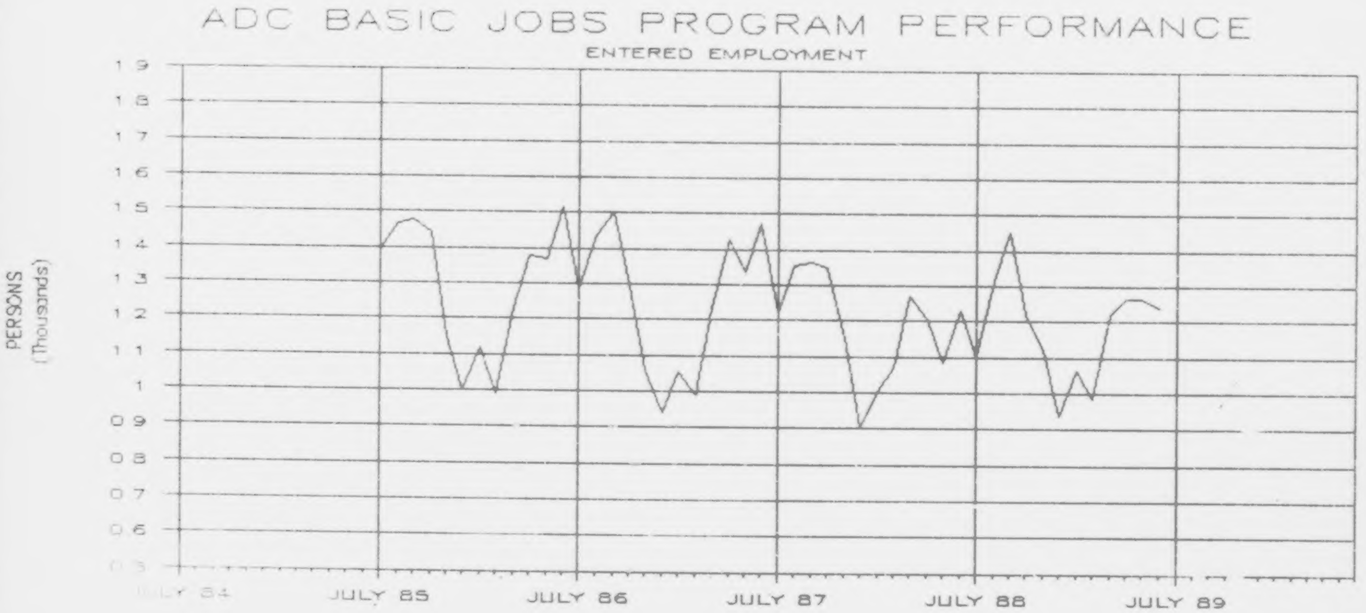
TABLE 8: ADC JOBS INFORMATION -- JUNE 1989

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAN/VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC SANCTIONS	ADC REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	41.94%	1,297	544	16	1	17	3.13%	47	0
ALBINA	38.98%	1,701	663	3	0	3	0.45%	88	0
SOUTHEAST PTLD	39.38%	904	356	12	3	15	4.21%	67	1
WEST PTLD	26.34%	786	207	10	0	10	4.83%	42	0
NORTH PTLD	37.43%	1,237	463	10	1	11	2.38%	61	0
NORTHEAST PTLD	33.98%	1,342	456	14	3	17	3.73%	75	0
EAST PTLD	46.13%	2,207	1,018	27	0	27	2.65%	99	1
NORTH REGION	39.13%	9,474	3,707	92	8	100	2.70%	479	2
CORVALLIS	49.41%	421	208	0	1	1	0.48%	71	4
ASTORIA	30.34%	323	98	5	2	7	7.14%	40	2
ST. HELENS	41.59%	315	131	12	1	13	9.92%	24	4
WOODBURN	26.99%	389	105	3	4	7	6.67%	21	0
NEWPORT	39.11%	381	149	5	0	5	3.36%	32	0
ALBANY	40.34%	699	282	9	0	9	3.19%	82	0
LEBANON	39.87%	597	238	15	1	16	6.72%	98	1
SOUTH SALEM	45.56%	1,409	642	19	14	33	5.14%	61	0
NORTH SALEM	36.76%	1,042	383	18	2	20	5.22%	79	2
DALLAS	36.22%	381	138	9	3	12	8.70%	41	2
TILLAMOOK	32.24%	183	59	9	1	10	16.95%	15	0
BEAVERTON	32.09%	1,443	463	25	6	31	6.70%	102	0
MCMINNVILLE	36.72%	708	260	11	0	11	4.23%	45	0
WEST REGION	38.07%	8,291	3,156	140	35	175	5.54%	711	15
COOS BAY	39.58%	897	355	6	0	6	1.69%	107	3
GOLD BEACH	28.90%	173	50	3	0	3	6.00%	10	0
ROSEBURG	42.13%	1,327	559	28	0	28	5.01%	153	1
SPRINGFIELD	51.28%	1,443	740	19	0	19	2.57%	113	1
MEDFORD	42.74%	1,708	730	41	0	41	5.62%	79	0
ASHLAND	43.17%	183	79	6	0	6	7.59%	23	0
GRANTS PASS	42.89%	774	332	22	2	24	7.23%	76	2
CAVE JUNCTION	58.29%	211	123	2	0	2	1.63%	23	0
EUGENE	46.06%	749	345	16	0	16	4.64%	114	5
WEST EUGENE	42.09%	986	415	14	0	14	3.37%	121	2
COTTAGE GROVE	36.95%	387	143	7	2	9	6.29%	41	3
FLORENCE	35.43%	223	79	6	3	9	11.39%	14	0
SOUTH REGION	43.59%	9,061	3,950	170	7	177	4.48%	874	17
BAKER	37.09%	151	56	3	0	3	5.36%	12	0
BEND	41.09%	606	249	14	4	18	7.23%	39	0
JOHN DAY	40.82%	49	20	3	0	3	15.00%	1	0
CONDON	45.45%	44	20	0	0	0	0.00%	0	0
BURNS	27.08%	48	13	1	2	3	23.08%	2	0
PRINEVILLE	31.97%	122	39	1	0	1	2.56%	9	1
MADRAS	24.46%	233	57	1	3	4	7.02%	15	0
KLAMATH FALLS	33.89%	658	223	8	0	8	3.59%	67	0
LAKEV'EW	50.00%	58	29	3	0	3	10.34%	6	0
ONTARIO	29.45%	326	96	8	6	14	14.58%	18	1
PENDLETON	37.58%	298	112	4	2	6	5.36%	26	1
HERMISTON	34.92%	398	139	5	4	9	6.47%	23	0
MLTN-FRWTR	29.29%	140	41	2	0	2	4.88%	3	0
LAGRANDE	48.81%	293	143	6	0	6	4.20%	20	0
ENTERPRISE	30.43%	46	14	2	0	2	14.29%	6	0
THE DALLES	46.88%	288	135	4	0	4	2.96%	2	0
HOOD RIVER	37.60%	125	47	3	0	3	6.38%	2	0
EAST REGION	36.90%	3,883	1,433	68	21	89	6.21%	251	3
STATE TOTAL	39.88%	30,709	12,246	470	71	541	4.42%	2,315	37

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JUNE 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	20	20	0	20	$5.02	$0.00	$5.02
0701	Albina	7	46	42	11	53	4.81	4.28	4.70
1401	SE Portland	1	33	20	14	34	4.82	4.41	4.65
2501	W Portland	1	10	11	0	11	4.67	0.00	4.67
2601	N Portland	0	49	33	16	49	4.39	4.27	4.36
2801	NE Portland	4	38	31	11	42	5.01	4.54	4.88
3501	E Portland	0	38	28	10	38	5.62	4.60	5.35
	NORTH REGION	13	234	185	62	247	4.91	4.41	4.78
0201	Corvallis	4	16	16	4	20	4.38	4.02	4.31
0401	Astoria	3	18	11	10	21	4.76	4.33	4.56
0501	St. Helens	2	26	15	13	28	4.45	3.82	4.16
1901	Woodburn	5	9	12	2	14	4.53	4.75	4.57
2101	Newport	2	14	14	2	16	4.58	6.00	4.76
2201	Albany	7	8	12	3	15	4.17	4.12	4.16
2202	Lebanon	9	11	15	5	20	4.81	3.44	4.47
2401	South Salem	3	29	28	4	32	5.91	4.23	5.70
2402	North Salem	18	23	32	9	41	4.76	3.88	4.56
2701	Dallas	4	23	18	9	27	4.31	3.93	4.18
2901	Tillamook	0	7	5	2	7	4.47	4.03	4.35
3401	Beaverton	19	44	51	12	63	4.89	4.51	4.82
3601	McMinnville	2	26	19	9	28	4.69	3.98	4.46
	WEST REGION	78	254	248	84	332	4.78	4.11	4.61
0601	Coos Bay	3	32	20	15	35	4.53	3.71	4.18
0801	Gold Beach	0	7	7	0	7	4.22	0.00	4.22
1001	Roseburg	9	55	44	20	64	5.03	3.68	4.61
1101	Springfield	0	65	49	16	65	5.16	4.13	4.90
1501	Medford	0	61	52	9	61	4.70	4.12	4.62
1502	Ashland	3	15	15	3	18	4.88	4.23	4.77
1701	Grants Pass	5	45	31	19	50	4.14	3.77	4.00
1702	Cave Junction	1	13	9	5	14	3.91	3.84	3.89
2001	Eugene	3	32	23	12	35	4.43	4.09	4.31
2002	West Eugene	3	37	27	13	40	4.75	3.76	4.43
2003	Cottage Grove	1	4	4	1	5	3.35	5.25	3.73
3201	Florence	0	11	9	2	11	4.70	3.35	4.46
	SOUTH REGION	28	377	290	115	405	4.69	3.88	4.46
0101	Baker	4	8	8	4	12	3.99	3.88	3.95
0901	Bend	0	58	45	13	58	5.15	3.86	4.86
1201	John Day	1	3	3	1	4	8.07	3.35	6.89
1202	Condon	0	3	0	3	3	0.00	4.62	4.62
1301	Burns	1	0	1	0	1	7.50	0.00	7.50
1601	Prineville	0	4	1	3	4	4.50	3.40	3.68
1602	Madras	2	19	16	5	21	4.07	3.35	3.90
1801	Klamath Falls	2	26	15	13	28	4.02	3.66	3.85
1802	Lakeview	1	8	2	7	9	4.50	3.54	3.75
2301	Ontario	5	12	7	10	17	4.16	4.02	4.08
3001	Pendleton	0	12	8	4	12	4.19	3.57	3.98
3003	Hermiston	4	26	24	6	30	4.63	3.78	4.46
3004	Milton-Freewater	2	11	13	0	13	4.12	0.00	4.12
3101	Lagrande	1	11	5	7	12	4.43	4.55	4.50
3102	Enterprise	0	5	3	2	5	4.45	3.35	4.01
3301	The Dalles	0	26	13	13	26	4.50	4.14	4.32
3302	Hood River	1	1	1	1	2	6.27	4.43	5.35
	EAST REGION	24	233	165	92	257	4.62	3.87	4.35
	STATE TOTAL	143	1,098	888	353	1,24[illegible]	$4.75	$4.02	$4.54





CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90													

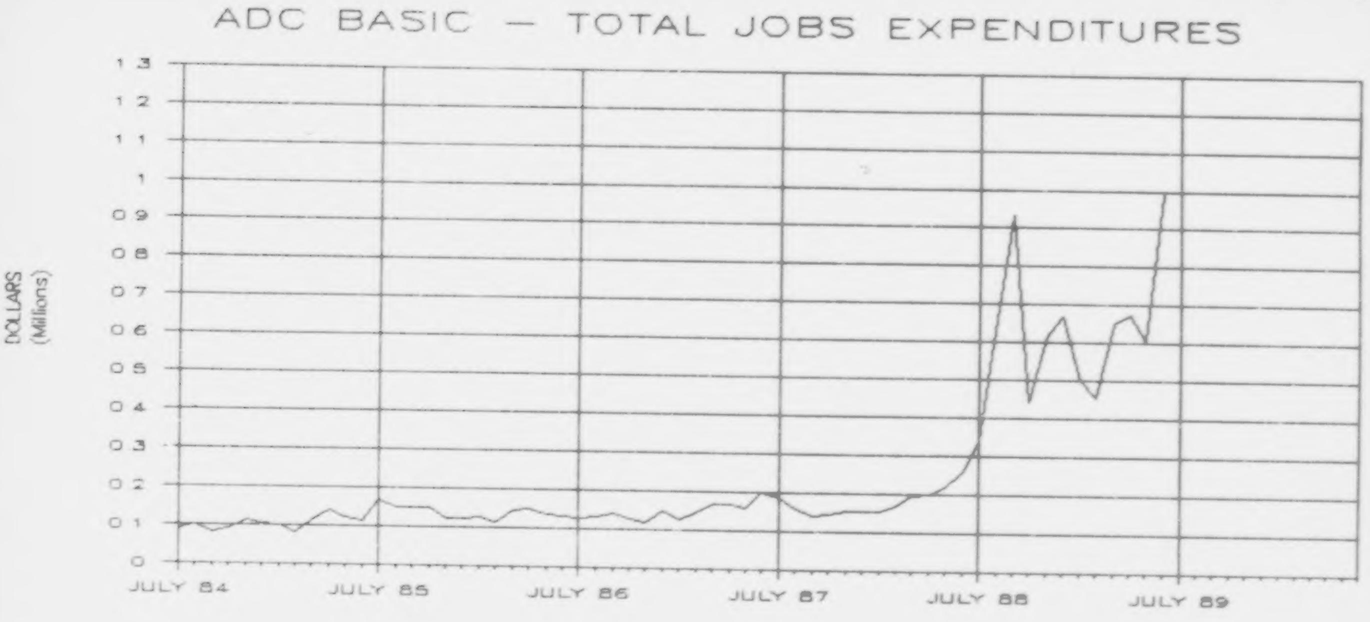
ENTERED EMPLOYMENT

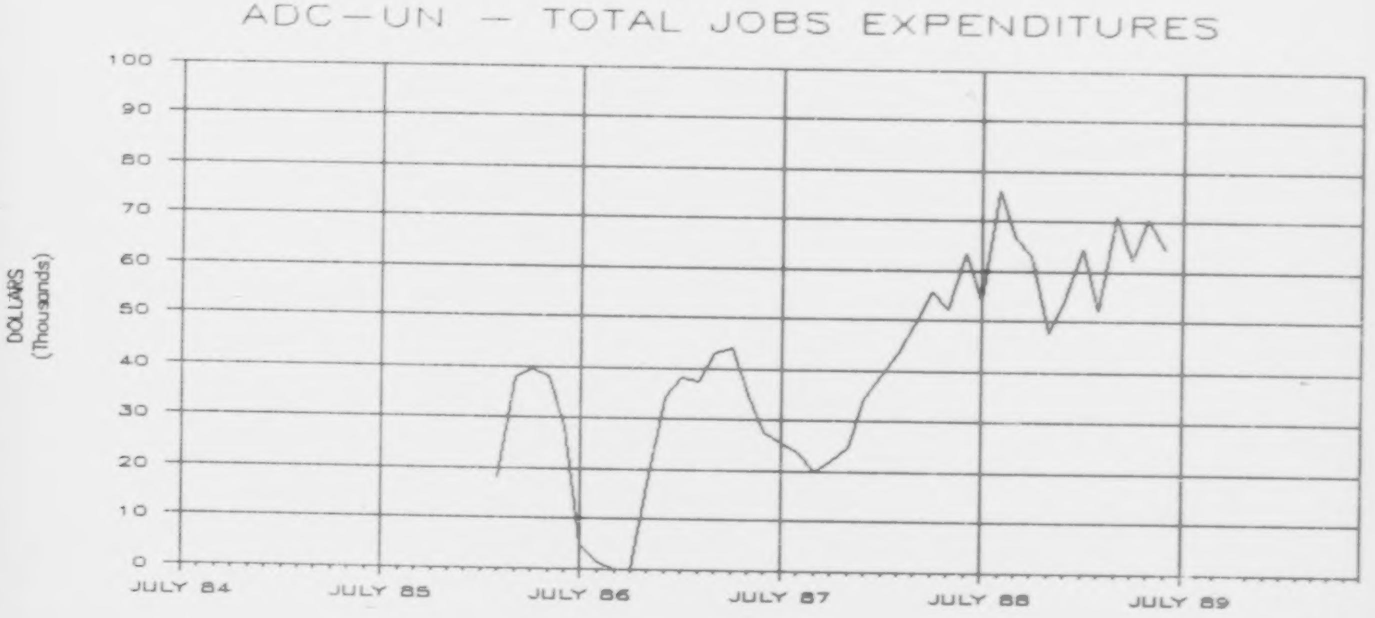
ADC BASIC JOBS PROGRAM PERFORMANCE

FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90													

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JUNE 1989

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC. PROJ.	ADC TOTAL
CLACKAMAS	$352.70	$0.00	$187.50	$67,872.50	$0.00	$68,412.70
ALBINA	7,272.91	4,633.00	163.13	3,496.45	0.00	15,565.49
SOUTHEAST PTLD	712.25	540.50	0.00	409.24	0.00	1,661.99
WEST PTLD	2,551.72	899.00	0.00	348.81	0.00	3,799.53
NORTH PTLD	2,966.75	1,086.00	0.00	1,449.24	0.00	5,501.99
NORTHEAST PTLD	906.75	667.25	0.00	305.97	0.00	1,879.97
EAST PTLD	7,091.10	18,248.14	0.00	423,981.33	0.00	449,320.57
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$21,854.18	$26,073.89	$350.63	$497,863.54	$0.00	$546,142.24
CORVALLIS	1,887.84	2,629.79	0.00	316.23	0.00	4,833.86
ASTORIA	417.38	893.64	0.00	1,618.65	0.00	2,929.67
ST. HELENS	1,616.98	227.50	294.80	203.43	0.00	2,342.71
WOODBURN	2,214.81	1,490.41	563.00	1,787.76	0.00	6,055.98
NEWPORT	3,344.40	833.50	1,040.00	585.53	0.00	5,803.43
ALBANY	2,518.73	111.00	1,849.75	197.30	0.00	4,676.78
LEBANON	2,282.78	658.75	2,007.00	1,296.30	0.00	6,244.83
SOUTH SALEM	10,040.45	9,969.45	1,210.24	74,079.07	0.00	95,299.21
NORTH SALEM	9,080.26	2,048.50	0.00	367.54	0.00	11,496.30
DALLAS	437.96	110.00	0.00	772.07	0.00	1,320.03
TILLAMOOK	792.84	0.00	340.00	394.23	0.00	1,527.07
BEAVERTON	6,794.63	7,022.91	0.00	2,263.51	0.00	16,081.05
MCMINNVILLE	2,348.69	1,491.25	0.00	2,987.98	0.00	6,827.92
REGION EXP.	17,498.44	0.00	0.00	0.00	0.00	17,498.44
WEST REGION	$61,276.19	$27,486.70	$7,304.79	$86,869.60	$0.00	$182,937.28
COOS BAY	1,192.87	452.00	0.00	777.09	0.00	2,421.96
GOLD BEACH	0.00	0.00	0.00	167.95	0.00	167.95
ROSEBURG	1,850.25	1,164.75	0.00	3,954.53	0.00	6,969.53
SPRINGFIELD	18,036.12	23,089.02	920.63	56,228.13	0.00	98,273.90
MEDFORD	12,852.09	14,782.38	0.00	25,911.31	0.00	53,545.78
ASHLAND	93.00	0.00	0.00	0.00	0.00	93.00
GRANTS PASS	1,734.83	261.30	458.55	1,756.57	0.00	4,211.25
CAVE JUNCTION	1,055.92	15.00	0.00	104.43	0.00	1,175.35
EUGENE	2,295.04	1,386.50	155.00	1,757.28	0.00	5,593.82
WEST EUGENE	3,513.29	1,539.19	270.16	3,238.18	0.00	8,560.82
COTTAGE GROVE	499.37	89.00	0.00	706.31	0.00	1,294.68
FLORENCE	189.24	0.00	0.00	528.22	0.00	717.46
REGION EXP.	1,445.28	0.00	0.00	0.00	148.42	1,593.70
SOUTH REGION	$44,757.30	$42,779.14	$1,804.34	$95,130.00	$148.42	$184,619.20
BAKER	398.76	35.00	0.00	532.83	0.00	966.59
BEND	8,691.11	2,018.25	967.04	10,439.56	0.00	22,115.96
JOHN DAY	85.88	0.00	0.00	34.99	0.00	120.87
CONDON	0.00	0.00	0.00	300.00	0.00	300.00
BURNS	0.00	50.00	0.00	0.00	0.00	50.00
PRINEVILLE	1,167.60	100.50	632.36	456.67	0.00	2,357.13
MADRAS	382.50	401.00	0.00	557.50	0.00	1,341.00
KLAMATH FALLS	1,010.31	5.00	52.61	201.00	0.00	1,268.92
LAKEVIEW	231.93	5.00	0.00	18.00	0.00	254.93
ONTARIO	687.88	573.75	0.00	1,043.65	0.00	2,305.28
PENDLETON	1,555.51	585.50	295.30	606.49	0.00	3,042.80
HERMISTON	6,434.98	1,265.06	0.00	3,170.12	0.00	10,870.16
MLTN-FRWTR	115.00	89.00	0.00	370.15	0.00	574.15
LAGRANDE	2,118.05	3,095.57	0.00	6,565.81	0.00	11,779.43
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	3,230.96	3,166.38	781.38	14,410.27	0.00	21,588.99
HOOD RIVER	1,748.92	751.63	0.00	569.60	0.00	3,070.15
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$27,859.39	$12,141.64	$2,728.69	$39,276.64	$0.00	$82,006.36
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00	$0.00
STATE TOTAL	$155,747.06	$108,481.37	$12,188.45	$719,139.78	$148.42	$995,705.08





ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90													

ADC-UN - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90													

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JUNE 1989

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$126.67	$0.00	$0.00	$0.00	$0.00	$0.00	$126.67
ALBINA	45.00	100.00	0.00	209.96	0.00	0.00	354.96
SOUTHEAST PTLD	219.00	27.00	0.00	29.99	0.00	0.00	275.99
WEST PTLD	210.00	0.00	0.00	192.95	0.00	0.00	402.95
NORTH PTLD	300.00	0.00	0.00	105.60	0.00	0.00	405.60
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	1,128.60	256.00	0.00	1,447.94	0.00	0.00	2,832.54
NORTH REGION	$2,029.27	$383.00	$0.00	$1,986.44	$0.00	$0.00	4,398.71
CORVALLIS	840.65	50.00	0.00	320.72	0.00	0.00	1,211.37
ASTORIA	19.50	0.00	0.00	522.57	0.00	0.00	542.07
ST. HELENS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WOODBURN	0.00	0.00	0.00	14.99	0.00	0.00	14.99
NEWPORT	73.54	0.00	0.00	837.80	0.00	0.00	911.34
ALBANY	351.26	0.00	0.00	0.00	0.00	0.00	351.26
LEBANON	128.00	0.00	0.00	1,272.81	0.00	0.00	1,400.81
SOUTH SALEM	2,535.95	393.50	380.00	1,524.19	0.00	0.00	4,833.64
NORTH SALEM	173.00	59.50	0.00	682.00	0.00	0.00	914.50
DALLAS	314.46	0.00	0.00	200.00	0.00	0.00	514.46
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	608.75	588.00	0.00	527.95	0.00	0.00	1,724.70
MCMINNVILLE	813.50	0.00	0.00	2,051.07	0.00	0.00	2,864.57
WEST REGION	$5,858.61	$1,091.00	$380.00	$7,954.10	$0.00	$0.00	$15,283.71
COOS BAY	478.81	0.00	0.00	270.49	0.00	0.00	749.30
GOLD BEACH	0.00	0.00	0.00	196.15	0.00	0.00	196.15
ROSEBURG	648.99	0.00	613.75	1,227.82	0.00	0.00	2,490.56
SPRINGFIELD	5,717.22	912.50	1,919.43	8,387.38	0.00	0.00	16,936.53
MEDFORD	3,768.84	866.12	0.00	1,969.01	0.00	0.00	6,603.97
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	1,170.39	0.00	0.00	539.46	0.00	0.00	1,709.85
CAVE JUNCTION	610.67	0.00	0.00	243.85	0.00	0.00	854.52
EUGENE	491.50	0.00	0.00	803.99	0.00	0.00	1,295.49
WEST EUGENE	432.32	0.00	0.00	781.75	0.00	0.00	1,214.07
COTTAGE GROVE	198.00	0.00	0.00	361.85	0.00	0.00	559.85
FLORENCE	34.72	0.00	0.00	388.44	0.00	0.00	423.16
SOUTH REGION	$13,551.46	$1,778.62	$2,533.18	$15,170.19	$0.00	$0.00	$33,033.45
BAKER	98.30	0.00	0.00	389.95	0.00	0.00	488.25
BEND	869.04	353.70	497.06	1,421.53	0.00	0.00	3,141.33
JOHN DAY	300.48	0.00	0.00	631.74	0.00	0.00	932.22
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	13.65	0.00	0.00	0.00	0.00	0.00	13.65
MADRAS	10.00	0.00	0.00	0.00	0.00	0.00	10.00
KLAMATH FALLS	67.00	0.00	0.00	0.00	0.00	0.00	67.00
LAKEVIEW	0.00	0.00	0.00	20.00	0.00	0.00	20.00
ONTARIO	37.24	0.00	0.00	20.00	0.00	0.00	57.24
PENDLETON	16.00	0.00	0.00	659.54	0.00	0.00	675.54
HERMISTON	209.35	0.00	0.00	1,821.06	0.00	0.00	2,030.41
MLTN-FRWTR	157.50	17.00	0.00	238.38	0.00	0.00	412.88
LAGRANDE	1,365.45	452.60	0.00	1,160.86	0.00	0.00	2,978.91
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	248.82	0.00	0.00	490.10	0.00	0.00	738.92
HOOD RIVER	286.16	0.00	0.00	43.98	0.00	0.00	330.14
EAST REGION	$3,678.99	$823.30	$497.06	$6,897.14	$0.00	$0.00	$11,896.49
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$25,118.33	$4,075.92	$3,410.24	$32,007.87	$0.00	$0.00	$64,612.36

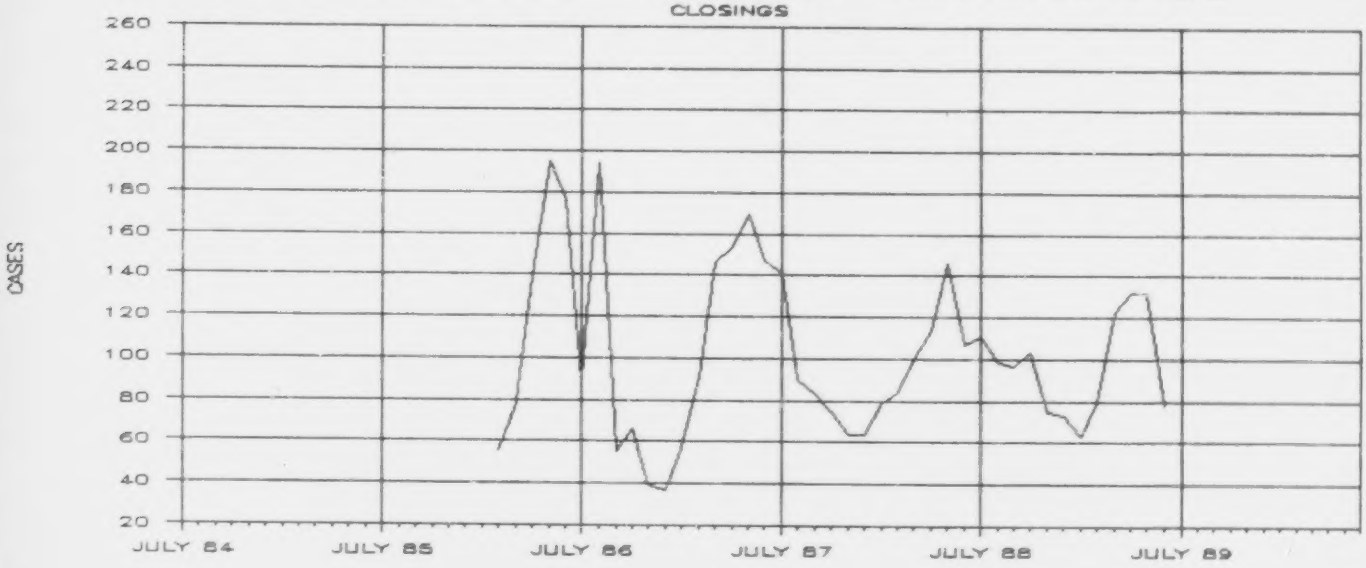
TABLE 14: ADC-UN JOBS INFORMATION -- JUNE 1989

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	UN/M2 MAN/VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC-UN SANCTIONS
CLACKAMAS	93.51%	77	72	0	0	0	0.00%	2
ALBINA	93.62%	47	44	0	0	0	0.00%	0
SOUTHEAST PTLD	90.91%	33	30	0	1	1	3.33%	0
WEST PTLD	76.92%	13	10	0	0	0	0.00%	0
NORTH PTLD	95.24%	63	60	0	0	0	0.00%	2
NORTHEAST PTLD	104.00%	25	26	0	0	0	0.00%	0
EAST PTLD	97.84%	139	136	3	0	3	2.21%	0
NORTH REGION	95.21%	397	378	3	1	4	1.06%	4
CORVALLIS	84.85%	33	28	2	0	2	7.14%	2
ASTORIA	100.00%	5	5	0	0	0	0.00%	2
ST. HELENS	71.43%	14	10	2	3	5	50.00%	0
WOODBURN	50.00%	4	2	0	0	0	0.00%	0
NEWPORT	77.78%	54	42	7	0	7	16.67%	4
ALBANY	84.62%	39	33	3	0	3	9.09%	2
LEBANON	89.66%	29	26	2	1	3	11.54%	3
SOUTH SALEM	94.85%	136	129	0	2	2	1.55%	3
NORTH SALEM	82.54%	63	52	2	0	2	3.85%	0
DALLAS	84.21%	19	16	1	0	1	6.25%	2
TILLAMOOK	50.00%	2	1	0	1	1	100.00%	0
BEAVERTON	91.89%	37	34	0	3	3	8.82%	0
MCMINNVILLE	96.83%	63	61	6	0	6	9.84%	1
WEST REGION	88.15%	498	439	25	10	35	7.97%	19
COOS BAY	93.06%	72	67	0	0	0	0.00%	1
GOLD BEACH	100.00%	10	10	1	0	1	10.00%	0
ROSEBURG	103.17%	63	65	3	3	6	9.23%	4
SPRINGFIELD	92.25%	129	119	11	0	11	9.24%	3
MEDFORD	97.32%	149	145	6	0	6	4.14%	2
ASHLAND	100.00%	1	1	0	0	0	0.00%	0
GRANTS PASS	90.57%	53	48	3	3	6	12.50%	3
CAVE JUNCTION	91.67%	36	33	1	0	1	3.03%	1
EUGENE	94.29%	35	33	1	0	1	3.03%	1
WEST EUGENE	90.67%	75	68	4	0	4	5.88%	3
COTTAGE GROVE	93.94%	33	31	6	0	6	19.35%	0
FLORENCE	85.00%	20	17	1	0	1	5.88%	2
SOUTH REGION	94.23%	676	637	37	6	43	6.75%	20
BAKER	87.50%	16	14	0	0	0	0.00%	2
BEND	93.55%	31	29	3	0	3	10.34%	0
JOHN DAY	120.00%	5	6	0	0	0	0.00%	0
CONDON	0.00%	0	0	0	0	0	0.00%	0
BURNS	75.00%	4	3	0	0	0	0.00%	0
PRINEVILLE	100.00%	5	5	0	0	0	0.00%	0
MADRAS	0.00%	0	1	0	0	0	0.00%	0
KLAMATH FALLS	78.79%	33	26	3	0	3	11.54%	4
LAKEVIEW	100.00%	5	5	0	0	0	0.00%	0
ONTARIO	83.33%	6	5	2	5	7	140.00%	0
PENDLETON	100.00%	15	15	0	0	0	0.00%	0
HERMISTON	82.14%	28	23	0	10	10	43.48%	0
MLTN-FRWTR	92.86%	14	13	0	0	0	0.00%	0
LAGRANDE	92.31%	39	36	2	0	2	5.56%	1
ENTERPRISE	0.00%	0	1	0	0	0	0.00%	0
THE DALLES	95.45%	22	21	0	0	0	0.00%	0
HOOD RIVER	92.31%	13	12	3	0	3	25.00%	1
EAST REGION	91.10%	236	215	13	15	28	13.02%	8
STATE TOTAL	92.36%	1,807	1.669	78	32	110	6.59%	51

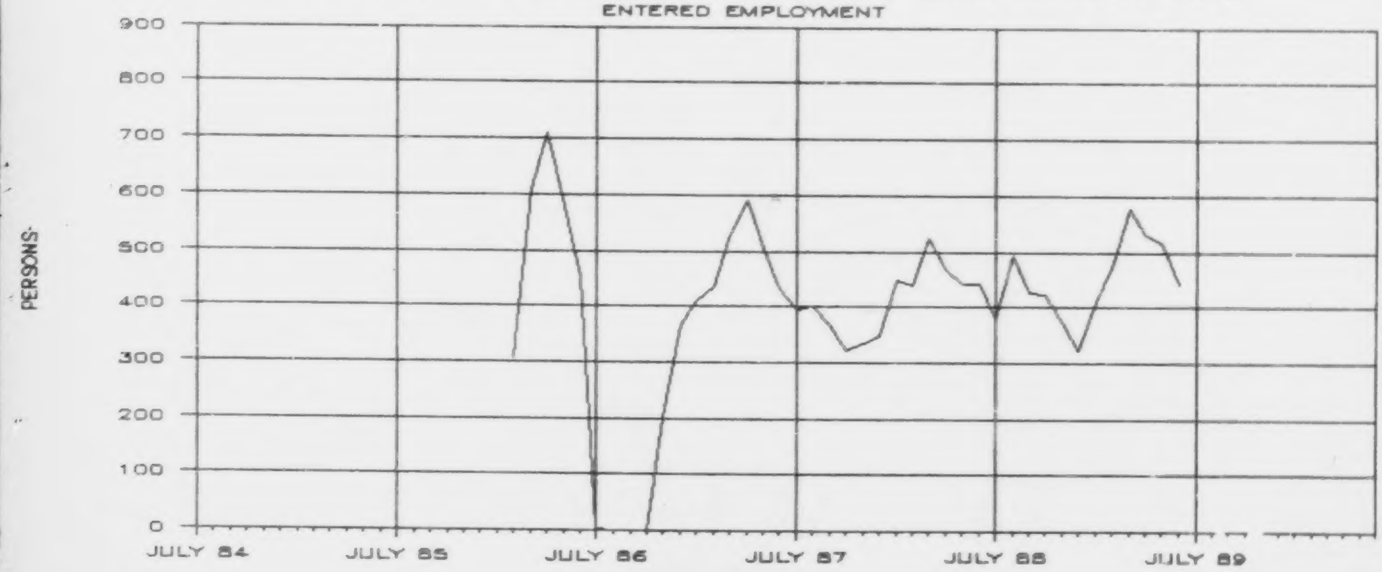
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JUNE 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	1	13	14	0	14	$5.12	$0.00	$5.12
0701	Albina	1	3	4	0	4	6.94	0.00	6.94
1401	SE Portland	4	5	8	1	9	4.00	10.00	4.67
2501	W Portland	0	2	2	0	2	5.75	0.00	5.75
2601	N Portland	0	9	6	3	9	5.14	5.25	5.18
2801	NE Portland	0	2	2	0	2	6.00	0.00	6.00
3501	E Portland	0	7	6	1	7	6.53	4.50	6.24
	NORTH REGION	6	41	42	5	47	5.36	6.05	5.43
0201	Corvallis	3	7	9	1	10	5.84	5.00	5.75
0401	Astoria	0	3	3	0	3	4.83	0.00	4.83
0501	St. Helens	4	2	6	0	6	6.38	0.00	6.38
1901	Woodburn	1	1	2	0	2	4.12	0.00	4.12
2101	Newport	2	12	11	3	14	4.82	3.50	4.54
2201	Albany	3	4	6	1	7	3.98	5.00	4.13
2202	Lebanon	5	4	8	1	9	4.65	3.35	4.51
2401	South Salem	1	12	11	2	13	6.39	5.50	6.26
2402	North Salem	7	7	11	3	14	5.58	5.50	5.56
2701	Dallas	0	4	3	1	4	7.17	12.00	8.38
2901	Tillamook	2	0	2	0	2	6.00	0.00	6.00
3401	Beaverton	8	10	16	2	18	5.68	3.93	5.48
3601	McMinnville	2	12	12	2	14	4.82	3.68	4.66
	WEST REGION	38	78	100	16	116	5.42	4.91	5.35
0601	Coos Bay	0	12	9	3	12	8.42	4.47	7.43
0801	Gold Beach	0	4	4	0	4	5.48	0.00	5.48
1001	Roseburg	6	25	24	7	31	5.68	3.69	5.23
1101	Springfield	2	29	28	3	31	5.82	6.78	5.91
1501	Medford	0	29	29	0	29	5.43	0.00	5.43
1502	Ashland	0	1	0	1	1	0.00	3.50	3.50
1701	Grants Pass	3	18	15	6	21	4.74	4.12	4.57
1702	Cave Junction	0	9	5	4	9	4.14	5.18	4.60
2001	Eugene	4	10	10	4	14	5.87	4.27	5.41
2002	West Eugene	3	28	17	14	31	4.94	4.44	4.71
2003	Cottage Grove	1	5	5	1	6	7.65	6.00	7.37
3201	Florence	3	3	6	0	6	4.23	0.00	4.23
	SOUTH REGION	22	173	152	43	195	5.61	4.51	5.37
0101	Baker	3	5	5	3	8	6.52	5.12	5.99
0901	Bend	1	9	10	0	10	6.20	0.00	6.20
1201	John Day	1	3	4	0	4	7.56	0.00	7.56
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	2	2	0	2	5.00	0.00	5.00
1601	Prineville	1	0	1	0	1	3.50	0.00	3.50
1602	Madras	0	0	0	0	0	0.00	0.00	0.00
1801	Klamath Falls	1	7	7	1	8	4.36	3.35	4.24
1802	Lakeview	0	1	1	0	1	6.50	0.00	6.50
2301	Ontario	4	0	4	0	4	3.65	0.00	3.65
3001	Pendleton	2	8	9	1	10	4.20	3.35	4.12
3003	Hermiston	6	6	12	0	12	5.34	0.00	5.34
3004	Milton-Freewater	0	3	3	0	3	3.50	0.00	3.50
3101	Lagrande	1	8	7	2	9	5.63	4.17	5.30
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	0	8	8	0	8	6.98	0.00	6.98
3302	Hood River	2	2	3	1	4	4.62	5.00	4.71
	EAST REGION	22	62	76	8	84	5.41	4.42	5.32
	STATE TOTAL	88	354	370	72	442	$5.49	$4.69	$5.36

ADC—UN JOBS PROGRAM PERFORMANCE



ADC—UN JOBS PROGRAM PERFORMANCE



CLOSINGS

ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90													

ENTERED EMPLOYMENT

ADC-UN JOBS PROGRAM PERFORMANCE

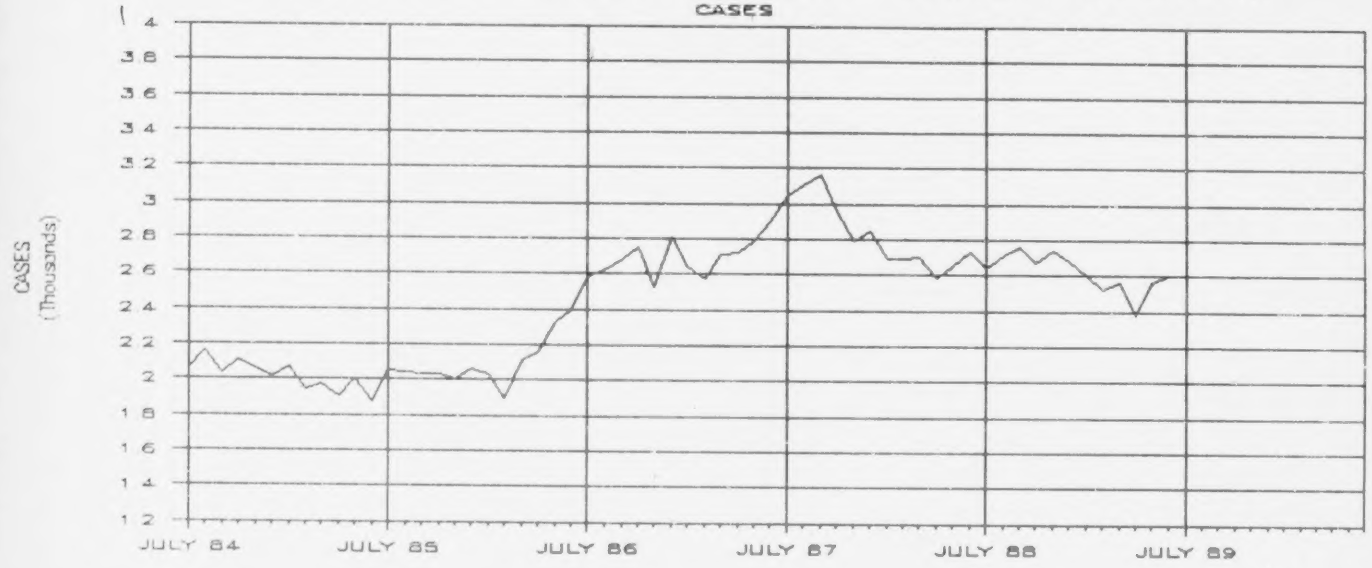
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90													

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JUNE 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	220	117	121	4	96.69%	$23,123.43	$105.11	$197.64
ALBINA	209	97	68	(29)	142.65%	18,056.00	86.39	186.14
SOUTHEAST PORTLAND	113	71	95	24	74.74%	11,086.00	98.11	156.14
WEST PORTLAND	102	47	47	0	100.00%	7,545.00	73.97	160.53
NORTH PTLD	139	76	75	(1)	101.33%	13,777.42	99.12	181.28
NORTHEAST PTLD	156	89	90	1	98.89%	15,089.00	96.72	169.54
EAST PTLD	315	170	208	38	81.73%	33,427.00	106.12	196.63
NORTH REGION	1,254	667	704	37	94.74%	$122,103.85	$97.37	$183.06
CORVALLIS	84	46	47	1	97.87%	8,295.00	98.75	180.33
ASTORIA	44	25	31	6	80.65%	4,234.00	96.23	169.36
ST. HELENS	52	26	23	(3)	113.04%	4,102.00	78.88	157.77
WOODBURN	67	36	31	(5)	116.13%	5,621.06	83.90	156.14
NEWPORT	126	69	63	(6)	109.52%	12,276.75	97.43	177.92
ALBANY	100	58	58	0	100.00%	10,006.24	100.06	172.52
LEBANON	84	48	35	(13)	137.14%	7,756.00	92.33	161.58
SOUTH SALEM	129	64	131	67	48.86%	13,736.00	106.48	214.63
NORTH SALEM	162	83	94	11	88.30%	14,377.00	88.75	173.22
DALLAS	84	42	42	0	100.00%	7,630.00	90.83	181.67
TILLAMOOK	48	26	40	14	65.00%	3,529.20	73.52	135.74
BEAVERTON	390	211	249	38	84.74%	37,731.50	96.75	178.82
MCMINNVILLE	127	61	67	6	91.05%	12,716.00	100.13	208.46
WEST REGION	1,497	795	911	116	87.27%	$142,010.75	$94.86	$178.63
COOS BAY	114	66	80	14	82.50%	10,916.00	95.75	165.39
GOLD BEACH	30	17	18	1	94.44%	2,567.00	85.57	151.00
ROSEBURG	209	115	114	(1)	100.88%	20,113.00	96.23	174.90
SPRINGFIELD	187	107	131	24	81.68%	18,396.07	98.37	171.93
MEDFORD	177	102	160	58	63.75%	20,173.50	113.97	197.78
ASHLAND	40	24	25	1	96.00%	3,144.00	78.60	131.00
GRANTS PASS	142	86	79	(7)	108.86%	14,500.00	102.11	168.60
CAVE JUNCTION	13	8	9	1	88.89%	1,307.00	100.54	163.38
EUGENE	150	86	90	4	95.56%	15,833.00	105.55	184.10
WEST EUGENE	164	95	101	6	94.06%	15,983.00	97.46	168.24
COTTAGE GROVE	60	35	34	(1)	102.94%	5,908.00	98.47	168.80
FLORENCE	33	19	19	0	100.00%	3,387.00	102.64	178.26
SOUTH REGION	1,319	760	860	100	88.37%	$132,227.57	$100.25	$173.98
BAKER	41	23	23	0	100.00%	4,300.00	104.88	186.96
BEND	136	70	72	2	97.22%	12,761.00	93.83	182.30
JOHN DAY	18	9	7	(2)	128.57%	2,114.00	117.44	234.89
CONDON	6	3	2	(1)	150.00%	407.00	67.83	135.67
BURNS	13	8	6	(2)	133.33%	1,445.00	111.15	180.63
PRINEVILLE	18	11	10	(1)	110.00%	1,476.00	82.00	134.18
MADRAS	35	19	12	(7)	158.33%	3,262.00	93.20	171.68
KLAMATH FALLS	115	60	53	(7)	113.21%	10,172.00	88.45	169.53
LAKEVIEW	11	6	7	1	85.71%	690.00	62.73	115.00
ONTARIO	49	27	23	(4)	117.39%	4,975.00	101.53	184.26
PENDLETON	47	32	25	(7)	128.00%	5,401.00	114.91	168.78
HERMISTON	34	23	16	(7)	143.75%	3,286.00	96.65	142.87
MLTN-FRWTR	10	6	13	7	46.15%	1,027.00	102.70	171.17
LAGRANDE	49	26	29	3	89.66%	4,504.00	91.92	173.23
ENTERPRISE	20	10	5	(5)	200.00%	1,658.00	82.90	165.80
THE DALLES	58	32	38	6	84.21%	6,181.75	106.58	193.18
HOOD RIVER	31	17	17	0	100.00%	3,083.00	99.45	181.35
EAST REGION	691	382	358	(24)	106.70%	$66,742.75	$96.59	$174.72
Adjustment						$0.00		
STATE TOTAL	4,761	2,604	2,833	229	91.92%	$463,084.92	$97.27	$177.84

EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE

CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90													

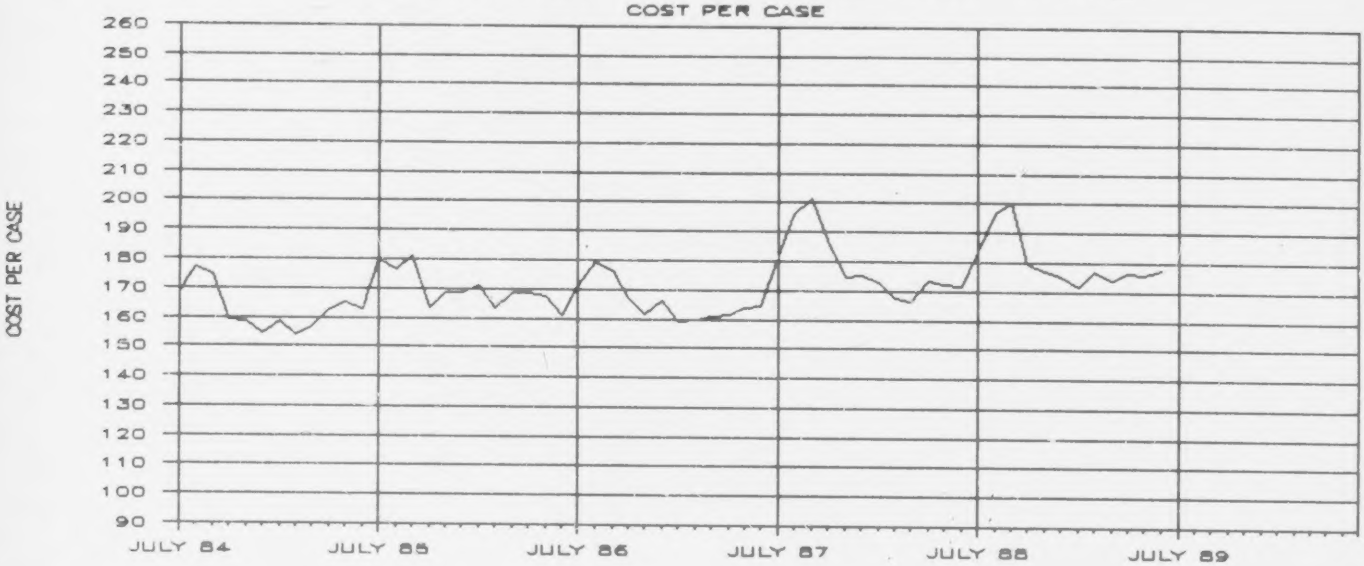
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90													

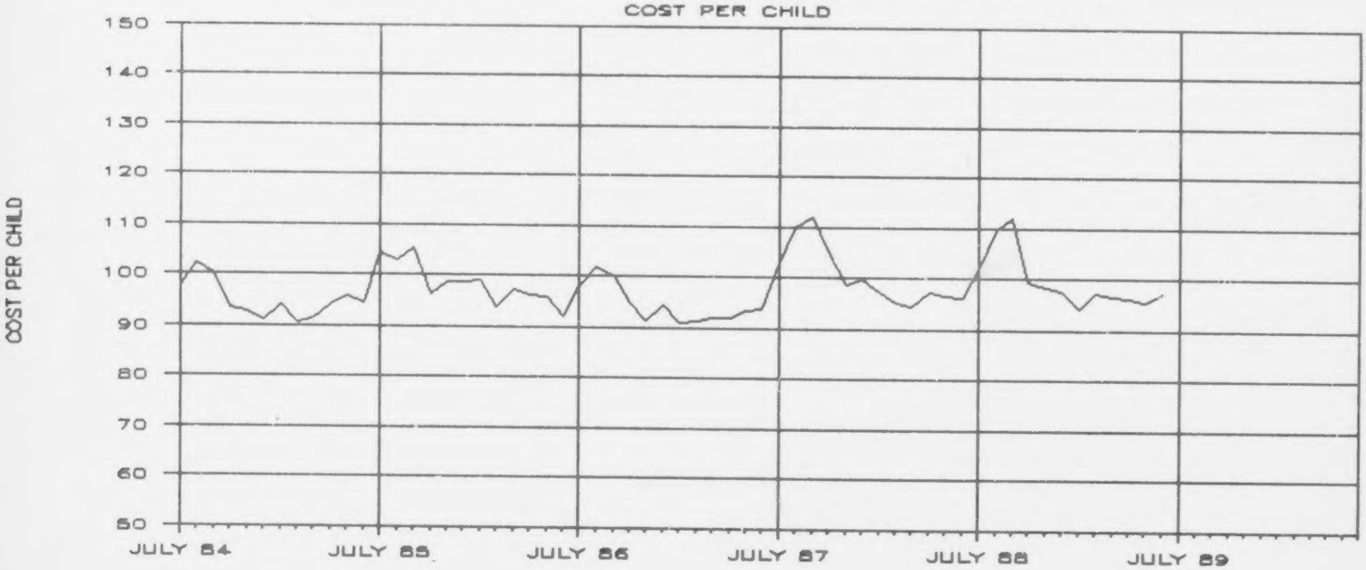
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE

EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90													

COST PER CHILD

EMPLOYMENT RELATED DAY CARE

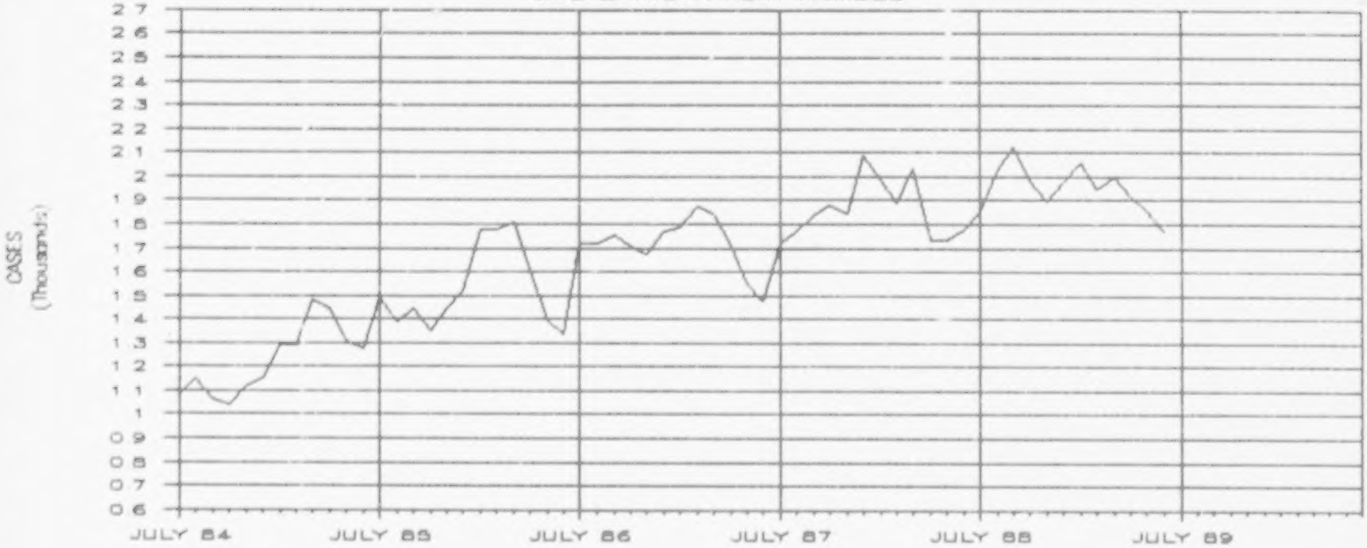
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90													

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JUNE 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	75	$163.92	$12,293.81
ALBINA	67	255.02	17,086.63
SOUTHEAST PTLD	63	127.70	8,045.08
WEST PTLD	19	154.38	2,933.21
NORTH PTLD	58	170.23	9,873.17
NORTHEAST PTLD	47	217.22	10,209.41
EAST PTLD	165	198.18	32,699.10
NORTH REGION	494	$188.54	$93,140.41
CORVALLIS	24	313.58	7,525.93
ASTORIA	38	188.95	7,179.97
ST. HELENS	16	168.34	2,693.46
WOODBURN	10	96.90	969.00
NEWPORT	39	240.43	9,376.61
ALBANY	69	198.31	13,683.67
LEBANON	41	176.21	7,224.50
SOUTH SALEM	93	242.44	22,547.13
NORTH SALEM	62	185.40	11,494.49
DALLAS	8	235.87	1,886.98
TILLAMOOK	10	156.25	1,562.50
BEAVERTON	101	239.87	24,226.56
MCMINNVILLE	39	191.15	7,454.88
WEST REGION	550	$214.23	$117,825.68
COOS BAY	58	205.50	11,919.01
GOLD BEACH	5	474.28	2,371.38
ROSEBURG	74	223.76	16,558.26
SPRINGFIELD	59	202.74	11,961.82
MEDFORD	80	199.13	15,930.70
ASHLAND	5	168.87	844.33
GRANTS PASS	31	242.75	7,525.26
CAVE JUNCTION	1	165.00	165.00
EUGENE	34	239.27	8,135.20
WEST EUGENE	43	213.68	9,188.19
COTTAGE GROVE	24	142.80	3,427.12
FLORENCE	7	190.79	1,335.50
SOUTH REGION	421	$212.26	$89,361.77
BAKER	16	371.09	5,937.50
BEND	65	252.76	16,429.11
JOHN DAY	8	196.98	1,575.86
CONDON	3	37.00	111.00
BURNS	3	126.65	379.94
PRINEVILLE	9	143.11	1,287.96
MADRAS	6	157.00	942.00
KLAMATH FALLS	28	155.02	4,340.53
LAKEVIEW	1	163.54	163.54
ONTARIO	57	135.09	7,700.06
PENDLETON	15	236.45	3,546.79
HERMISTON	54	251.22	13,565.76
MLTN-FRWTR	4	292.50	1,170.00
LAGRANDE	26	187.02	4,862.40
ENTERPRISE	1	0.00	0.00
THE DALLES	7	201.24	1,408.69
HOOD RIVER	4	258.06	1,032.23
EAST REGION	307	$209.95	$64,453.37
Adjustment			$0.00
STATE TOTAL	1,772	$205.86	$364,781.23

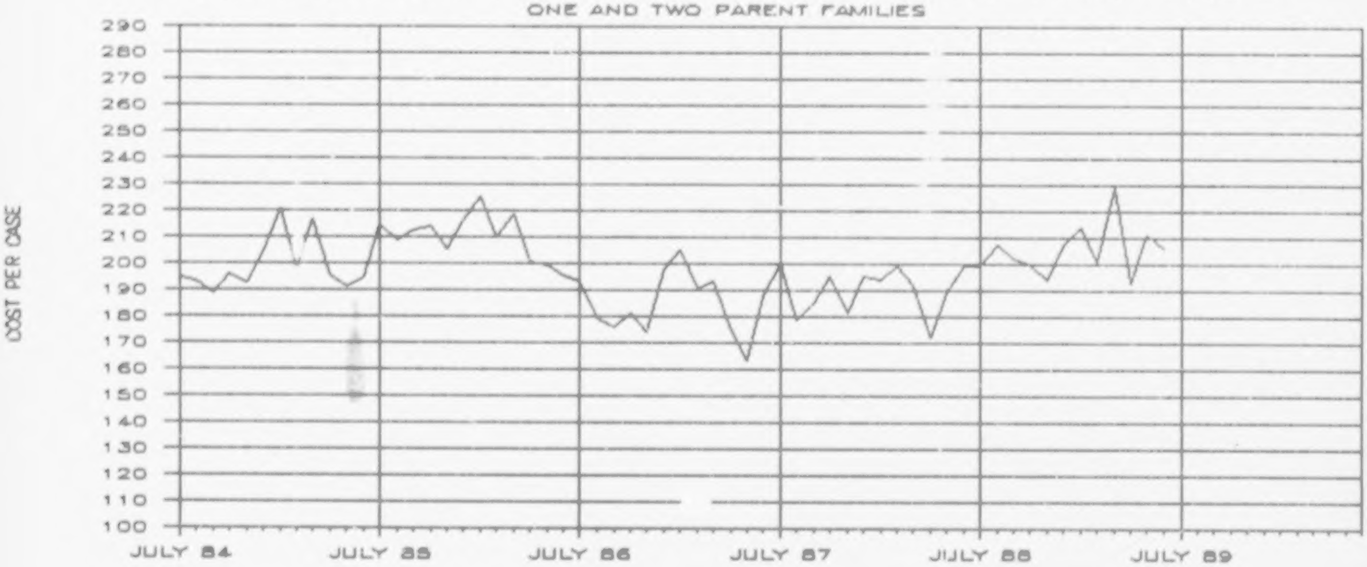
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

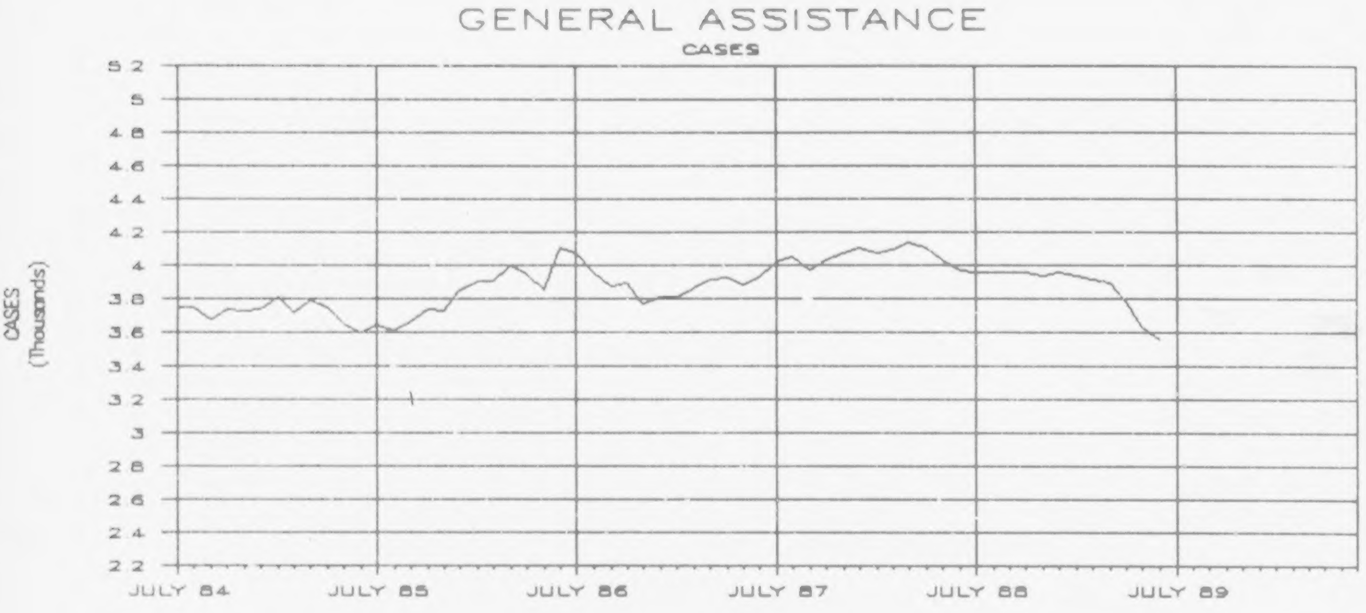
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	,998	1,919	1,857	1,772	1,951
FY 89-90													

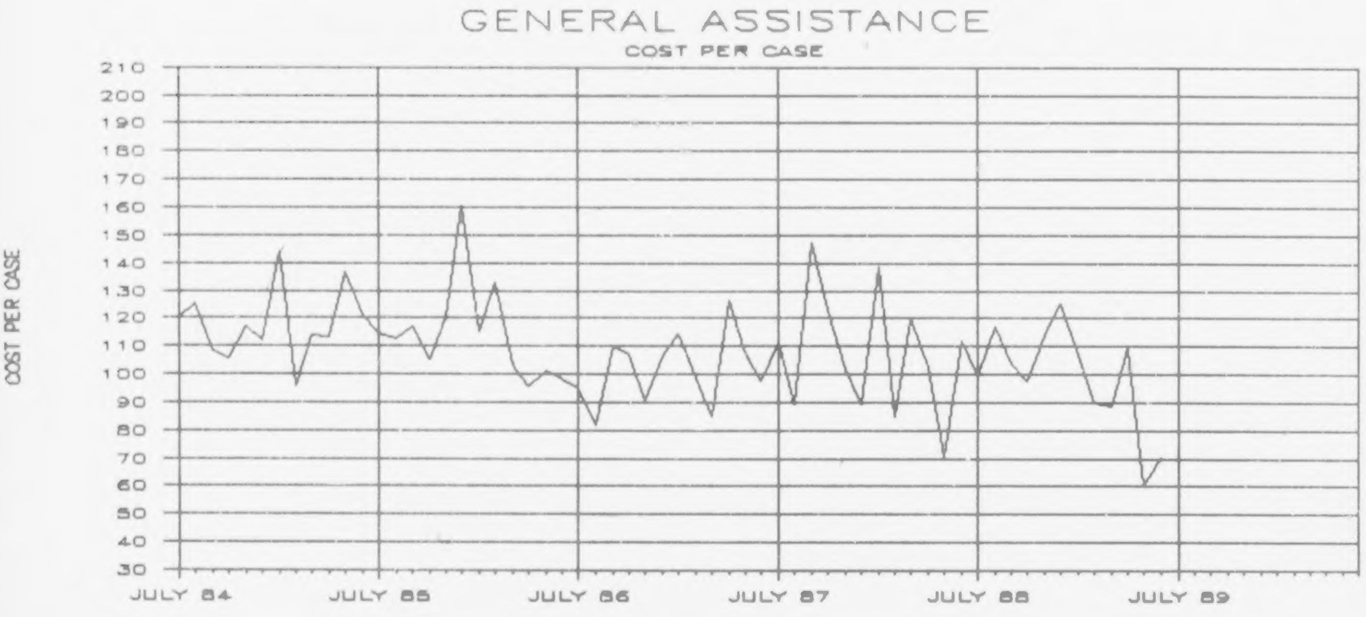
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90													

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JUNE 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	132	$50.97	$6,728.35
ALBINA	127	64.23	8,157.56
SOUTHEAST PTLD	141	(17.30)	(2,439.21)
WEST PTLD	582	98.72	57,454.26
NORTH PTLD	128	40.39	5,169.90
NORTHEAST PTLD	265	72.09	19,103.82
EAST PTLD	196	89.38	17,518.58
NORTH REGION	1,571	$71.10	$111,693.26
CORVALLIS	44	33.35	1,467.22
ASTORIA	54	167.70	9,055.74
ST. HELENS	25	108.92	2,723.00
WOODBURN	21	268.60	5,640.58
NEWPORT	80	16.34	1,307.09
ALBANY	64	155.40	9,945.35
LEBANON	19	131.47	2,498.00
SOUTH SALEM	198	22.85	4,523.32
NORTH SALEM	0	0.00	0.00
DALLAS	24	47.92	1,150.01
TILLAMOOK	15	47.33	710.00
BEAVERTON	129	67.95	8,765.20
MCMINNVILLE	36	119.58	4,305.00
WEST REGION	709	$73.47	$52,090.51
COOS BAY	96	(13.13)	(1,260.05)
GOLD BEACH	17	(49.24)	(837.00)
ROSEBURG	141	38.20	5,386.71
SPRINGFIELD	138	(20.41)	(2,817.22)
MEDFORD	165	149.89	24,732.00
ASHLAND	35	171.83	6,014.00
GRANTS PASS	36	26.38	949.60
CAVE JUNCTION	29	57.03	1,654.00
EUGENE	142	174.71	24,809.15
WEST EUGENE	123	103.50	12,730.77
COTTAGE GROVE	47	119.91	5,636.00
FLORENCE	21	(423.53)	(8,894.04)
SOUTH REGION	990	$68.79	$68,103.92
BAKER	17	123.12	2,093.00
BEND	32	145.08	4,642.57
JOHN DAY	5	167.00	835.00
CONDON	6	81.33	488.00
BURNS	4	73.50	294.00
PRINEVILLE	12	(350.42)	(4,205.00)
MADRAS	15	69.73	1,046.00
KLAMATH FALLS	65	(0.53)	(34.44)
LAKEVIEW	6	146.17	877.00
ONTARIO	16	133.98	2,143.71
PENDLETON	24	34.03	816.62
HERMISTON	26	77.50	2,015.00
MLTN-FRWTR	9	121.36	1,092.25
LAGRANDE	17	17[illegible].76	2,971.00
ENTERPRISE	4	167.50	670.00
THE DALLES	16	78.75	1,260.00
HOOD RIVER	16	58.13	930.00
EAST REGION	290	$61.84	$17,934.71
Adjustment			$0.00
STATE TOTAL	3,560	$70.17	$249,822.40





CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90													

COST PER CASE — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90													

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JUNE 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,585	324	1,155	59	1,046	151	221	335	201	83	364	5	7,529
ALBINA	5,103	203	119	17	765	113	154	0	101	19	126	2	6,722
SOUTHEAST PTLD	2,486	126	443	52	829	131	167	1,180	121	42	162	1	5,740
WEST PTLD	2,085	44	647	34	1,203	573	55	0	163	90	100	10	5,004
NORTH PTLD	3,598	265	132	11	486	103	159	132	132	39	113	4	5,174
NORTHEAST PTLD	3,583	108	501	51	1,088	223	133	826	106	99	171	9	6,898
EAST PTLD	6,080	549	2,268	104	1,427	196	454	92	409	117	340	6	12,042
NORTH REGION	26,520	1,619	5,265	328	6,844	1,490	1,343	2,565	1,233	489	1,376	37	49,109
CORVALLIS	1,100	135	49	7	275	39	78	76	178	20	122	0	2,079
ASTORIA	918	27	161	6	223	39	117	62	134	28	105	4	1,824
ST. HELENS	929	59	130	5	209	26	44	95	126	12	77	1	1,713
WOODBURN	1,175	20	388	13	310	31	33	99	98	26	185	0	2,378
NEWPORT	1,186	221	247	14	240	81	116	152	166	36	126	2	2,587
ALBANY	1,973	162	765	43	456	65	174	0	158	58	160	0	4,014
LEBANON	1,693	124	88	9	257	0	126	145	150	28	154	9	2,783
SOUTH SALEM	4,208	591	1,143	141	2,351	34	255	700	235	211	310	1	10,180
NORTH SALEM	2,946	246	3	3	69	175	179	0	234	0	220	0	4,075
DALLAS	1,052	85	335	14	303	35	33	114	136	32	132	1	2,272
TILLAMOOK	514	7	166	1	126	10	31	47	94	19	79	1	1,095
BEAVERTON	4,073	166	990	62	1,009	128	319	386	403	84	508	2	8,130
MCMINNVILLE	2,000	270	436	12	391	37	119	79	285	41	223	2	3,895
WEST REGION	23,767	2,113	4,901	330	6,219	700	1,624	1,955	2,397	595	2,401	23	47,025
COOS BAY	2,517	321	527	37	487	102	179	119	215	36	192	11	4,743
GOLD BEACH	484	41	92	7	93	19	20	34	82	14	53	3	942
ROSEBURG	3,816	263	636	36	669	163	218	146	413	57	229	0	6,646
SPRINGFIELD	4,133	562	97	18	592	111	165	0	251	74	245	13	6,261
MEDFORD	4,756	624	749	49	769	163	223	190	375	120	334	6	8,358
ASHLAND	513	4	27	10	107	41	13	0	53	18	49	3	838
GRANTS PASS	2,249	227	501	23	434	25	90	161	260	36	217	10	4,233
CAVE JUNCTION	612	161	16	2	63	11	2	0	63	6	30	7	973
EUGENE	2,087	164	1,230	65	787	148	101	0	207	85	100	6	4,980
WEST EUGENE	2,805	309	87	15	538	117	110	485	305	46	250	18	5,085
COTTAGE GROVE	1,099	149	38	6	126	43	76	0	154	25	57	6	1,779
FLORENCE	681	90	128	10	135	15	22	0	51	7	49	4	1,192
SOUTH REGION	25,752	2,915	4,128	278	4,800	958	1,219	1,135	2,429	524	1,805	87	46,030
BAKER	499	68	126	3	128	21	38	40	65	21	49	2	1,060
BEND	1,704	129	412	9	417	39	201	89	298	30	210	0	3,538
JOHN DAY	172	23	80	1	32	7	26	13	58	5	12	1	430
CONDON	115	0	7	0	11	3	8	3	9	4	2	0	162
BURNS	139	15	35	1	39	4	7	27	35	4	11	0	317
PRINEVILLE	332	18	21	1	74	6	35	51	58	6	55	0	657
MADRAS	649	0	15	2	66	12	18	30	55	9	32	0	888
KLAMATH FALLS	1,908	150	258	14	380	47	83	151	155	28	230	0	3,404
LAKEVIEW	171	21	8	2	29	5	8	18	9	4	36	1	312
ONTARIO	1,049	22	228	12	209	24	300	86	145	21	160	1	2,257
PENDLETON	880	67	356	22	275	23	45	49	81	22	63	0	1,883
HERMISTON	1,175	119	39	2	140	26	222	30	110	9	167	0	2,039
MLTN-FRWTR	414	66	35	1	92	8	17	0	64	13	63	1	774
LAGRANDE	889	166	174	10	164	18	72	59	55	5	92	1	1,705
ENTERPRISE	121	0	59	0	54	5	8	13	11	0	2	0	273
THE DALLES	857	87	166	5	137	8	14	64	107	8	59	1	1,513
HOOD RIVER	351	53	119	6	93	11	13	32	36	10	85	0	809
EAST REGION	11,425	1,004	2,138	91	2,340	267	1,115	755	1,351	199	1,328	8	22,021
SUBS. ADOPTIONS								708					708
STATE TOTAL	87,464	7,651	16,432	1,027	20,203	3,415	5,301	7,118	7,410	1,807	6,910	155	164,893

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- JUNE 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,091	$98,419	638	$205,747	2,466	$128,200	179	$16,453	37	$1,596	3,557	$142,673	7,968	$593,088
ALBINA	631	58,670	470	179,425	684	27,481	113	7,579	26	1,081	4,759	214,842	6,683	489,077
SE PORTLAND	1,022	79,487	557	187,364	1,262	71,441	159	10,830	35	1,697	2,376	114,634	5,411	465,454
W PORTLAND	1,105	96,016	667	194,550	1,316	74,428	111	9,272	31	1,525	2,391	87,157	5,621	462,947
N PORTLAND	611	57,814	396	161,485	648	29,848	117	9,351	16	852	3,447	154,142	5,235	413,493
NE PORTLAND	1,010	108,046	646	236,534	1,382	83,203	134	9,507	29	1,289	3,539	164,502	6,740	603,081
E PORTLAND	1,838	171,668	966	324,368	3,449	210,318	215	21,471	48	2,238	5,938	288,093	12,454	1,018,157
NORTH REGION	7,308	$670,118	4,340	$1,489,473	11,207	$624,919	1,028	$84,463	222	$10,280	26,007	$1,166,043	50,112	$4,045,296
CORVALLIS	168	35,141	163	43,096	536	25,537	31	1,629	22	984	952	32,782	1,872	$139,169
ASTORIA	512	45,590	189	64,475	565	26,030	35	1,684	18	787	85	10,983	1,404	149,549
ST. HELENS	532	40,696	276	85,038	570	27,424	66	3,769	24	1,739	47	5,515	1,515	164,181
WOODBURN	453	49,982	182	107,921	837	40,142	65	4,613	15	585	1,081	36,312	2,633	239,555
NEWPORT	798	71,988	300	79,360	842	39,423	83	6,182	23	921	83	2,722	2,129	200,596
ALBANY	601	45,287	404	97,532	1,458	79,104	89	8,772	29	1,229	1,858	67,772	4,439	299,697
LEBANON	452	51,590	366	99,477	775	27,842	73	8,047	19	996	1,604	64,425	3,289	252,377
S SALEM	1,665	129,880	582	250,440	3,153	169,322	320	25,863	46	2,029	4,551	176,033	10,317	753,568
N SALEM	721	60,553	317	110,930	659	19,164	156	13,534	21	878	2,605	99,623	4,479	304,682
DALLAS	479	33,956	197	74,154	900	44,164	85	6,318	19	816	972	32,369	2,652	191,777
TILLAMOOK	257	22,990	192	41,881	390	18,783	21	766	13	635	57	2,870	930	87,926
BEAVERTON	1,116	113,648	723	271,969	2,116	116,411	131	16,056	32	1,468	3,367	156,356	7,485	675,909
MCMINNVILLE	852	76,736	332	118,279	1,399	70,869	79	5,524	17	1,025	1,880	60,307	4,559	332,740
WEST REGION	8,606	$778,037	4,223	$1,444,553	14,200	$704,216	1,234	$102,756	298	$14,093	19,142	$748,072	47,703	$3,791,726
COOS BAY	1,282	117,960	456	140,753	1,524	72,946	179	15,697	23	1,004	158	15,615	3,622	$363,975
GOLD BEACH	356	27,116	87	21,352	316	16,489	19	1,259	7	329	49	3,404	834	69,950
ROSEBURG	1,868	150,833	749	187,522	2,241	119,710	195	12,550	44	2,191	223	13,943	5,320	486,749
SPRINGFIELD	929	106,513	446	222,289	1,797	63,069	186	18,061	39	2,045	4,185	138,222	7,582	550,198
MEDFORD	2,620	213,580	707	184,123	2,622	138,389	221	21,236	70	3,243	292	20,456	6,532	581,026
ASHLAND	225	22,243	99	30,514	200	8,736	26	1,782	6	347	15	850	571	64,471
GRANTS PASS	1,104	82,429	424	101,726	1,359	60,987	106	10,288	29	1,346	103	6,530	3,125	263,306
CAVE JUNCTION	283	21,415	67	18,901	220	6,279	46	2,583	1	48	27	1,320	644	50,546
EUGENE	956	90,145	362	162,966	2,476	150,906	170	12,994	27	1,289	2,405	92,150	6,396	510,450
W EUGENE	772	71,029	294	134,583	1,331	50,626	137	9,592	17	776	2,801	96,913	5,352	363,520
COTTAGE GROVE	211	21,067	128	40,688	483	19,288	60	5,578	8	369	1,113	36,902	2,003	123,892
FLORENCE	274	13,683	122	31,838	410	18,579	24	1,846	14	638	448	17,169	1,292	83,754
SOUTH REGION	10,880	$938,013	3,941	$1,277,253	14,979	$726,003	1,369	$113,466	285	$13,626	11,819	$443,474	43,273	$3,511,836
BAKER	259	22,466	190	76,186	410	20,827	28	3,135	10	375	33	2,452	930	$125,440
BEND	1,024	96,249	310	117,144	1,101	53,400	81	5,215	34	1,553	129	8,594	2,679	282,155
JOHN DAY	66	6,498	53	19,061	147	8,199	9	415	9	375	27	4,668	311	39,215
CONDON	50	3,659	20	5,637	37	1,453	10	318	0	0	8	172	125	11,239
BURNS	72	5,608	31	11,788	109	4,619	6	397	3	125	20	602	241	23,138
PRINEVILLE	246	20,758	80	13,322	165	5,681	27	1,462	10	454	20	2,435	548	44,112
MADRAS	198	16,798	67	14,614	113	3,484	10	537	14	575	29	4,127	431	40,134
KLAMATH FALLS	812	75,095	397	121,014	990	43,276	93	9,276	18	680	65	4,278	2,375	253,619
LAKEVIEW	110	10,720	30	9,857	93	4,352	11	536	4	152	10	471	258	26,089
ONTARIO	558	53,548	259	74,230	567	27,354	59	3,782	14	560	36	2,384	1,493	161,858
PENDLETON	407	33,811	185	63,941	722	38,156	54	2,502	3	185	41	2,928	1,412	141,523
HERMISTON	624	61,544	268	107,239	574	20,576	85	5,222	26	1,338	96	8,746	1,673	204,666
MLTN-FRWTR	233	26,823	97	43,611	207	9,195	26	1,195	3	165	12	813	578	81,803
LAGRANDE	464	34,816	183	66,630	527	26,406	43	3,354	6	261	96	7,339	1,319	138,807
ENTERPRISE	68	6,491	61	24,150	135	6,469	6	233	2	87	15	2,407	287	39,837
THE DALLES	480	38,084	165	44,725	403	19,914	44	2,522	11	498	38	4,177	1,141	109,919
HOOD RIVER	219	15,184	66	21,677	319	12,588	14	728	7	264	18	1,538	643	51,980
EAST REGION	5,890	$528,153	2,462	$834,826	6,619	$305,949	606	$40,829	174	$7,648	693	$58,129	16,444	$1,775,533
ADJUSTMENTS	(18)	$52	(147)	$46	(215)	$4	(6)				(66)		(452)	$102
STATE TOTAL	32,666	$2,914,373	14,819	$5,046,151	46,790	$2,361,090	4,231	$341,514	979	$45,647	57,595	$2,415,719	157,080	$13,124,494

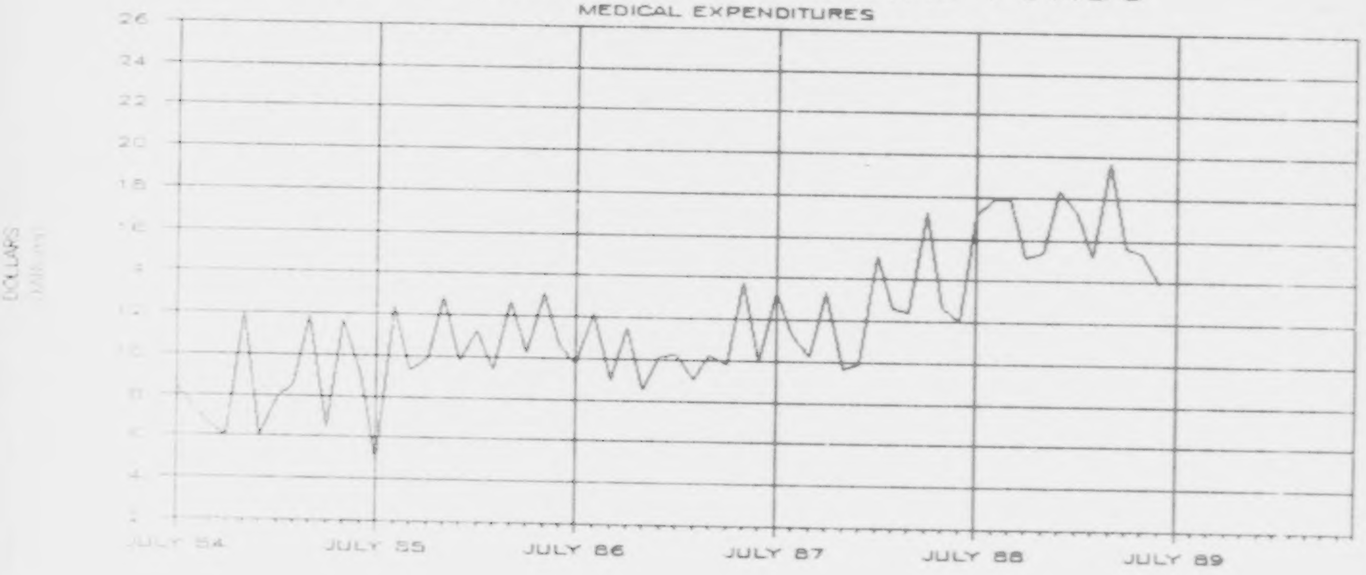
*Manual adjustments not included.

Volunteer Transportation $31,067

Part B Buy-In $801,818

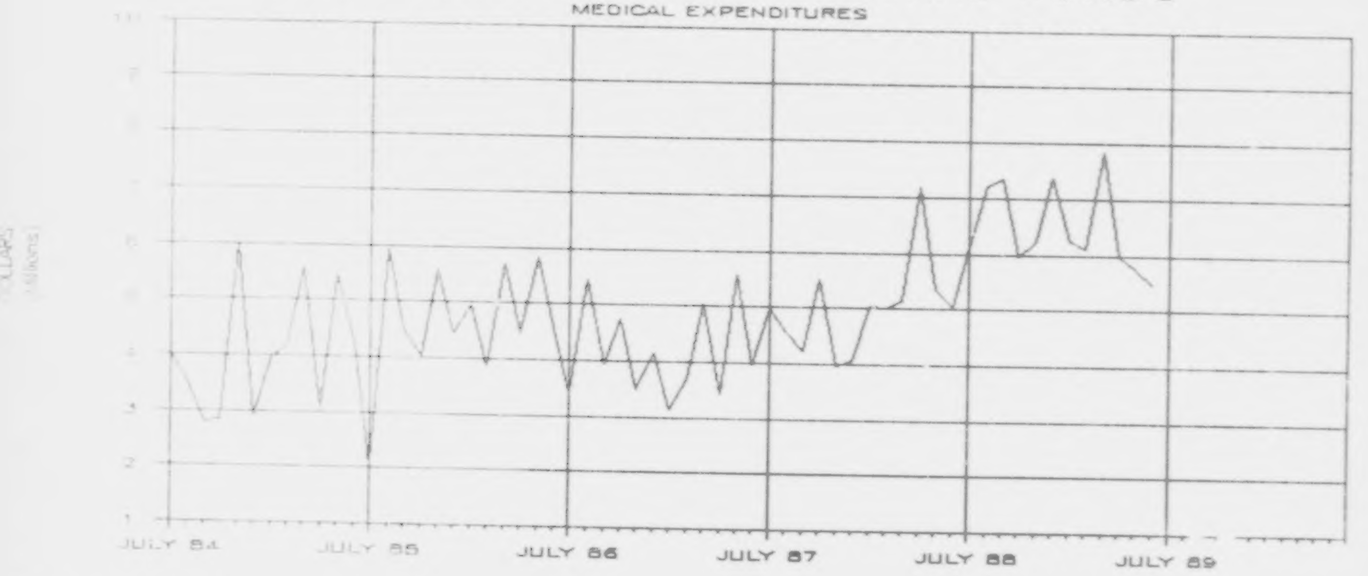
NON-INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON-INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES

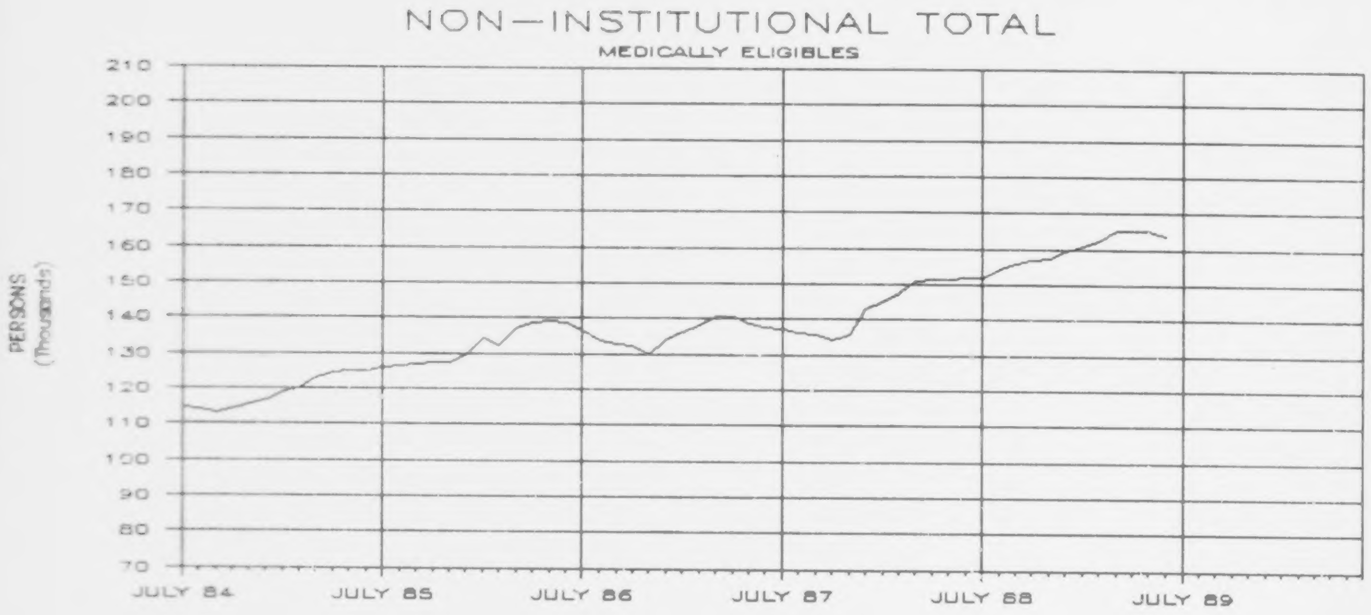
NON-INSTITUTIONAL TOTAL FUNDS

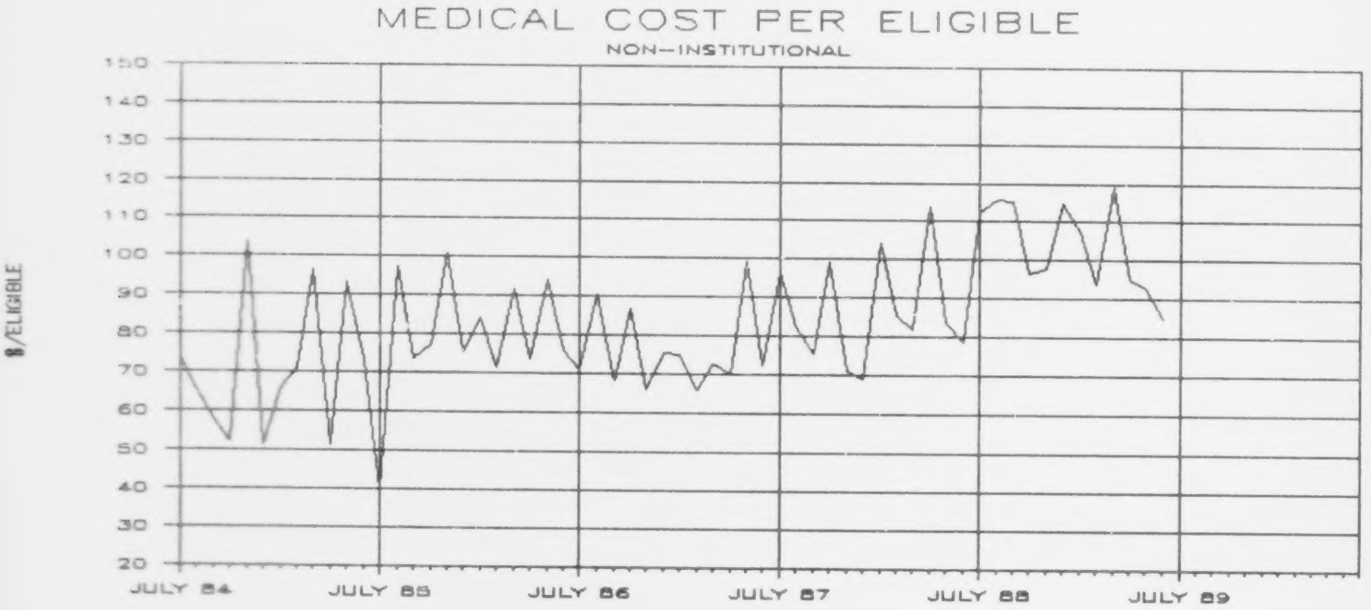
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90													

MEDICAL EXPENDITURES

NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	29[illegible]2947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90													





MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

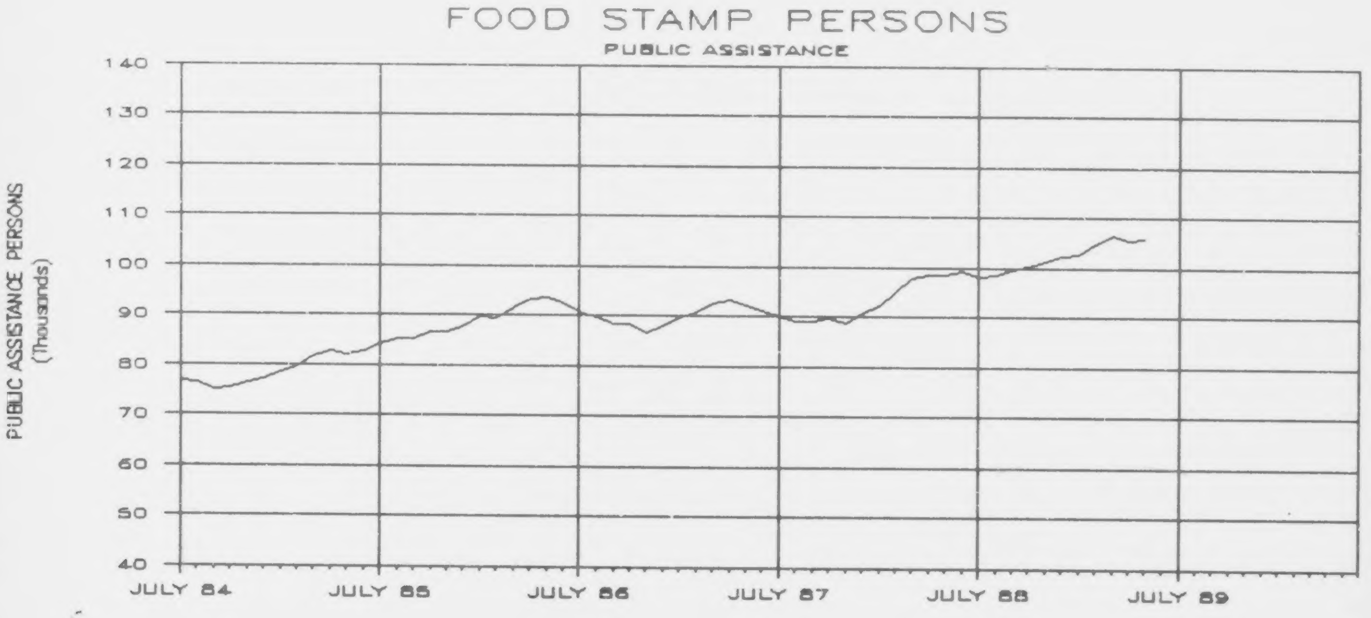
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90													

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90													

TABLE 28: FOOD STAMP ACTIVITY -- MAY 1989

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$494,318	1,776	4,019	1,958	5,017	3,734	9,036
ALBINA	484,081	2,050	5,382	1,278	3,021	3,328	8,403
SOUTHEAST PTLD	393,682	1,652	3,261	1,681	3,633	3,333	6,894
WEST PTLD	488,241	2,425	4,167	3,003	4,481	5,428	8,648
NORTH PTLD	396,692	1,620	4,074	1,219	2,710	2,839	6,784
NORTHEAST PTLD	473,315	2,477	4,831	1,832	3,138	4,309	7,969
EAST PTLD	687,059	3,176	7,432	1,921	4,415	5,097	11,847
NORTH REGION (1)	$3,417,388	15,176	33,166	12,892	26,415	28,068	59,581
CORVALLIS	182,136	622	1,457	884	1,842	1,506	3,299
ASTORIA	131,294	505	1,128	538	1,208	1,043	2,336
ST. HELENS	117,161	420	1,014	438	1,170	858	2,184
WOODBURN	187,931	532	1,310	802	2,391	1,334	3,701
NEWPORT	205,403	569	1,360	995	2,337	1,564	3,697
ALBANY	271,979	1,122	2,476	1,070	2,539	2,192	5,015
LEBANON	234,120	672	1,667	1,021	2,647	1,693	4,314
SOUTH SALEM	558,398	2,576	5,728	1,999	4,539	4,575	10,267
NORTH SALEM	376,353	1,044	3,198	1,308	3,470	2,352	6,668
DALLAS	163,197	594	1,341	680	1,851	1,274	3,192
TILLAMOOK	77,583	267	564	371	952	638	1,516
BEAVERTON	511,072	1,749	4,063	2,052	5,306	3,801	9,369
MCMINNVILLE	285,631	979	2,327	1,207	3,046	2,186	5,373
WEST REGION (3)	$3,302,258	11,651	27,633	13,365	33,298	25,016	60,931
COOS BAY	383,537	1,314	3,138	1,469	3,655	2,783	6,793
GOLD BEACH	76,776	235	554	361	892	596	1,446
ROSEBURG	518,007	1,853	4,426	1,848	4,690	3,701	9,116
SPRINGFIELD	511,194	1,969	5,056	1,772	3,934	3,741	8,990
MEDFORD	639,757	2,409	5,948	2,215	5,166	4,624	11,114
ASHLAND	91,478	244	515	569	1,138	813	1,653
GRANTS PASS	347,863	1,126	2,799	1,425	3,318	2,551	6,117
CAVE JUNCTION	110,801	296	823	444	985	740	1,808
EUGENE	327,089	1,459	2,945	1,563	2,875	3,022	5,820
WEST EUGENE	384,633	1,456	3,631	1,545	3,084	3,001	6,715
COTTAGE GROVE	157,422	538	1,373	579	1,387	1,117	2,760
FLORENCE	98,292	380	891	355	906	735	1,797
SOUTH REGION (6)	$3,646,849	13,279	32,099	14,145	32,030	27,424	64,129
BAKER	80,419	290	664	381	867	671	1,531
BEND	264,199	852	2,128	1,149	2,778	2,001	4,906
JOHN DAY	30,883	126	286	136	340	262	626
CONDON	17,199	39	95	87	231	126	326
BURNS	25,567	64	158	135	353	199	511
PRINEVILLE	47,129	172	399	212	528	384	927
MADRAS	98,369	177	480	422	1,300	599	1,780
KLAMATH FALLS	313,560	780	1,982	1,359	3,622	2,139	5,604
LAKEVIEW	25,618	67	158	120	365	187	523
ONTARIO	196,040	484	1,279	767	2,546	1,251	3,825
PENDLETON	113,828	472	986	422	1,106	894	2,092
HERMISTON	190,316	463	1,197	757	2,124	1,220	3,321
MLTN-FRWTR	70,766	221	540	285	683	506	1,223
LAGRANDE	123,531	464	1,158	454	1,210	918	2,368
ENTERPRISE	18,160	75	145	94	230	169	375
THE DALLES	114,750	392	963	476	1,150	868	2,113
HOOD RIVER	63,669	207	491	259	691	466	1,182
EAST REGION (8)	$1,794,003	5,345	13,109	7,515	20,124	12,860	33,233
STATE TOTAL	$12,160,498	45,451	106,007	47,917	111,867	93,368	217,874



TOTAL PERSONS — FOOD STAMPS

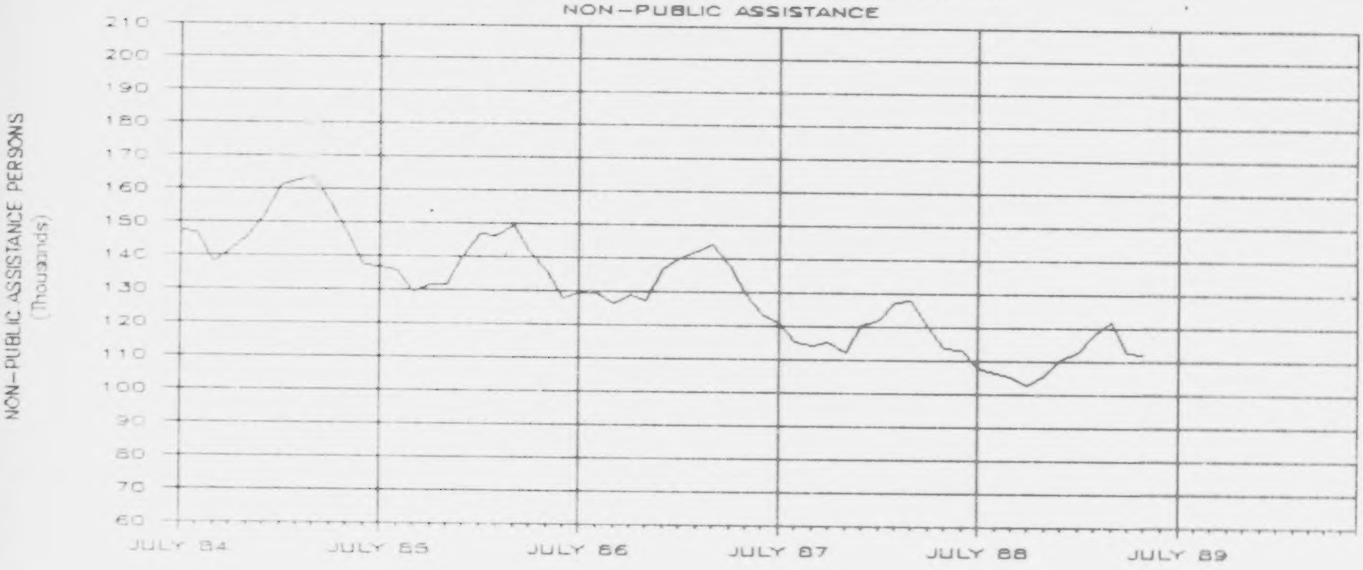
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874		212,926
FY 89-90													

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007		102,438
FY 89-90													

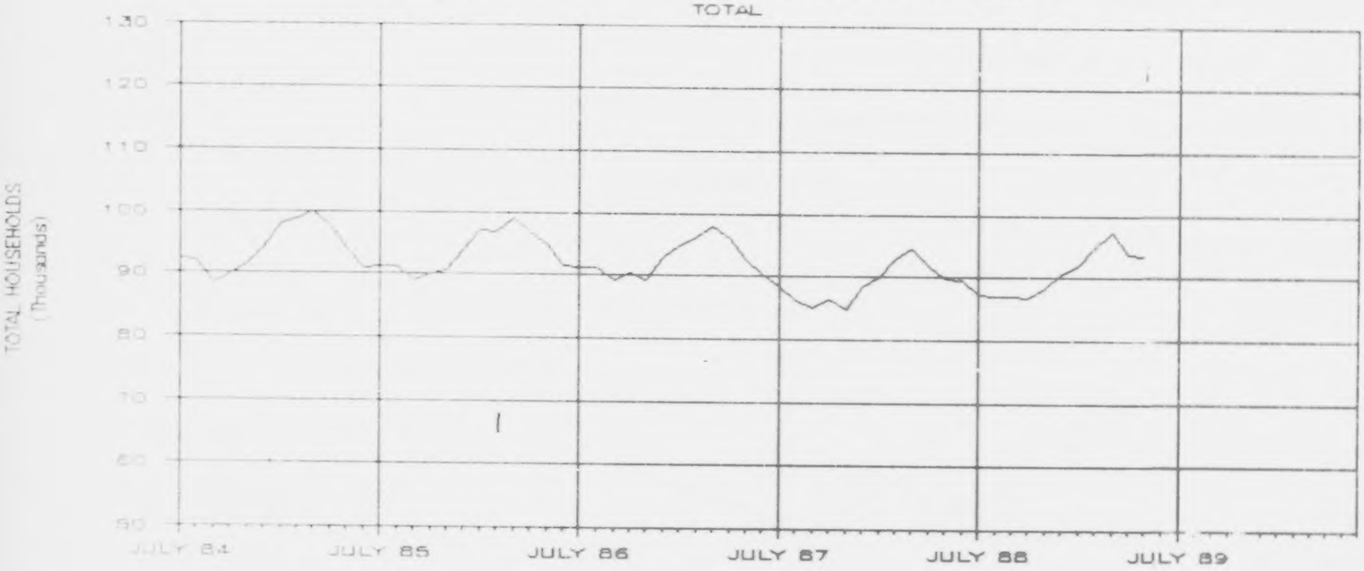
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON PUBLIC ASSISTANCE

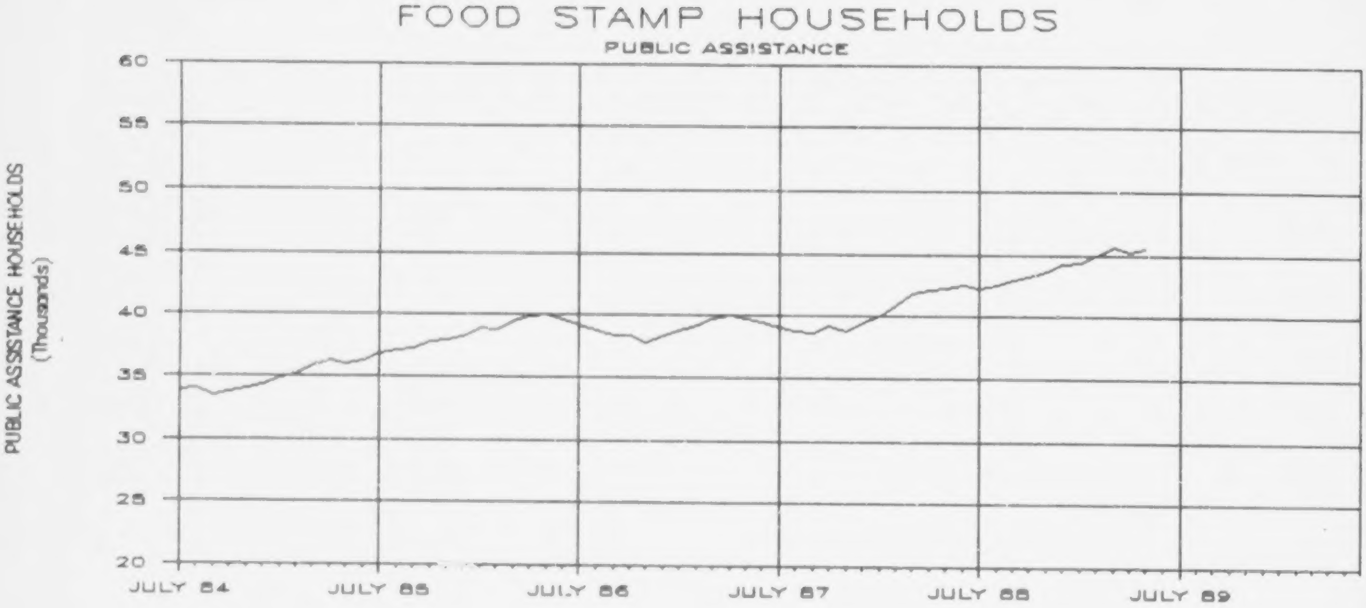
FOOD STAMP PERSONS

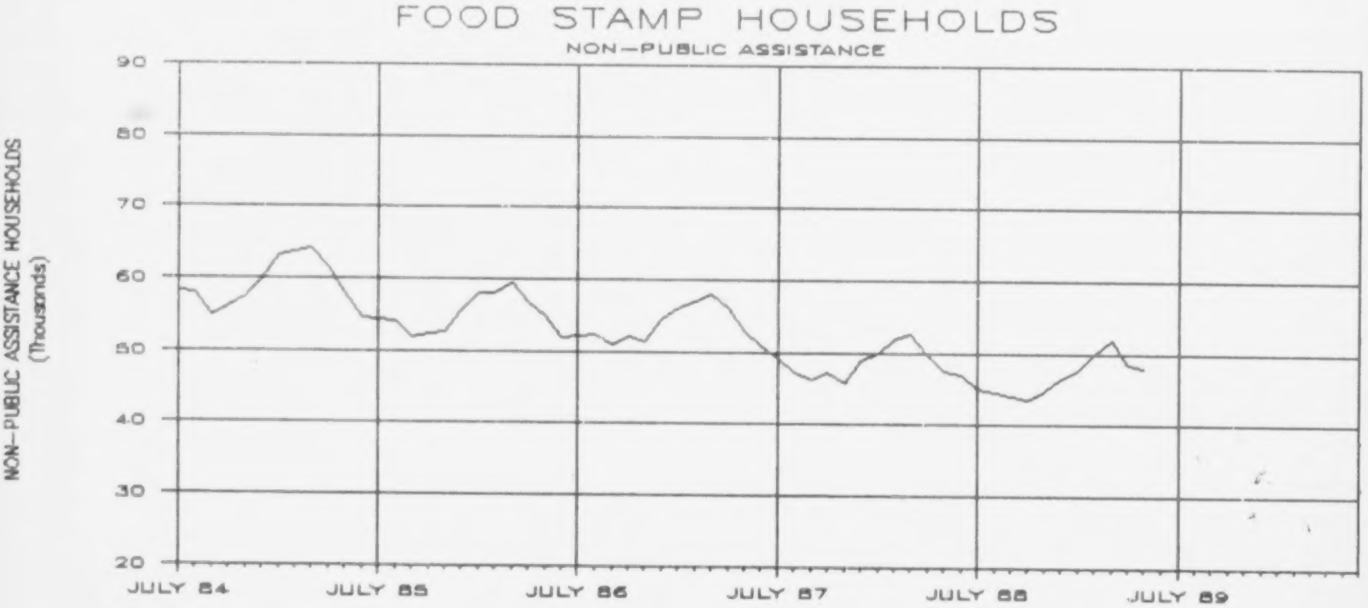
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867		110,488
FY 89-90													

TOTAL

FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368		90,824
FY 89-90													





PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451		44,079
FY 89-90													

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917		46,745
FY 89-90													

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,929	1,518	51.83%	233	7.95%	1,751	59.78%	4	0.14%
ALBINA	2,711	1,979	73.00%	649	23.94%	2,628	96.94%	14	0.52%
SE PORTLAND	2,360	809	34.28%	739	31.31%	1,548	65.59%	15	0.64%
WEST PORTLAND	3,866	83	2.15%	2,767	71.57%	2,850	73.72%	7	0.18%
NO PORTLAND	2,317	1,428	61.63%	574	24.77%	2,002	86.40%	7	0.30%
NE PORTLAND	3,132	1,711	54.63%	789	25.19%	2,500	79.82%	14	0.45%
EAST PORTLAND	3,987	2,103	52.75%	318	7.98%	2,421	60.72%	19	0.48%
AFS N. REGION	21,302	9,631	45.21%	6,069	28.49%	15,700	73.70%	80	0.38%
CORVALLIS	1,462	89	6.09%	308	21.07%	397	27.15%	5	0.34%
ASTORIA	950	226	23.79%	33	3.47%	259	27.26%	3	0.32%
ST HELENS	625	270	43.20%	186	29.76%	456	72.96%	1	0.16%
WOODBURN	1,236	175	14.16%	305	24.68%	480	38.83%	3	0.24%
NEWPORT	1,463	275	18.80%	175	11.96%	450	30.76%	5	0.34%
ALBANY	1,996	161	8.07%	426	21.34%	587	29.41%	7	0.35%
LEBANON	1,668	923	55.34%	51	3.06%	974	58.39%	4	0.24%
SO SALEM	4,444	420	9.45%	1,510	33.98%	1,930	43.43%	16	0.36%
NO SALEM	2,328	464	19.93%	687	29.51%	1,151	49.44%	11	0.47%
DALLAS	1,193	298	24.98%	70	5.87%	368	30.85%	5	0.42%
TILLAMOOK	582	79	13.57%	37	6.36%	116	19.93%	1	0.17%
BEAVERTON	2,936	1,180	40.19%	235	8.00%	1,415	48.19%	10	0.34%
MCMINNVILLE	1,872	422	22.54%	170	9.08%	592	31.62%	6	0.32%
AFS W. REGION	22,755	4,982	21.89%	4,193	18.43%	9,175	40.32%	77	0.34%
COOS BAY	2,655	769	28.96%	109	4.11%	878	33.07%	9	0.34%
GOLD BEACH	569	76	13.36%	5	0.88%	81	14.24%	1	0.18%
ROSEBURG	3,600	879	24.42%	93	2.58%	972	27.00%	12	0.33%
SPRINGFIELD	3,574	583	16.31%	793	22.19%	1,376	38.50%	3	0.08%
MEDFORD	4,455	929	20.85%	461	10.35%	1,390	31.20%	16	0.36%
ASHLAND	768	114	14.84%	110	14.32%	224	29.17%	2	0.26%
GRANTS PASS	2,383	676	28.37%	371	15.57%	1,047	43.94%	12	0.50%
CAVE JUNCTION	718	172	23.96%	25	3.48%	197	27.44%	4	0.56%
EUGENE	2,618	199	7.60%	747	28.53%	946	36.13%	14	0.53%
WEST EUGENE	2,910	404	13.88%	681	23.40%	1,085	37.29%	12	0.41%
COTTAGE GROVE	1,119	360	32.17%	114	10.19%	474	42.36%	4	0.36%
FLORENCE	692	81	11.71%	53	7.66%	134	19.36%	4	0.58%
AFS S. REGION	26,061	5,242	20.11%	3,562	13.67%	8,804	33.78%	93	0.36%
BAKER	653	41	6.28%	13	1.99%	54	8.27%	5	0.77%
BEND	1,884	232	12.31%	19	1.01%	251	13.32%	8	0.42%
JOHN DAY	241	51	21.16%	7	2.90%	58	24.07%	1	0.41%
CONDON	110	19	17.27%	1	0.91%	20	18.18%	0	0.00%
BURNS	178	52	29.21%	13	7.30%	65	36.52%	0	0.00%
PRINEVILLE	359	76	21.17%	3	0.84%	79	22.01%	3	0.84%
MADRAS	605	275	45.45%	15	2.48%	290	47.93%	2	0.33%
K. FALLS	2,160	608	28.15%	9	0.42%	617	28.56%	4	0.19%
LAKEVIEW	184	19	10.33%	1	0.54%	20	10.87%	1	0.54%
ONTARIO	1,190	533	44.79%	4	0.34%	537	45.13%	4	0.34%
PENDLETON	819	132	16.12%	10	1.22%	142	17.34%	8	0.98%
HERMISTON	1,237	171	13.82%	1	0.08%	172	13.90%	8	0.65%
MLTN-FRWTR	468	123	26.28%	9	1.92%	132	28.21%	0	0.00%
LA GRANDE	840	95	11.31%	3	0.36%	98	11.67%	2	0.24%
ENTERPRISE	133	4	3.01%	0	0.00%	4	3.01%	1	0.75%
THE DALLES	811	135	16.65%	15	1.85%	150	18.50%	4	0.49%
HOOD RIVER	449	36	8.02%	3	0.67%	39	8.69%	3	0.67%
AFS E. REGION	12,321	2,602	21.12%	126	1.02%	2,728	22.14%	54	0.44%
AFS STATE TOTAL	82,439	22,457	27.24%	13,950	16.92%	36,407	44.16%	304	0.37%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
YOUNG	32	6	18.75%	1	3.13%	7	21.88%	0	0.00%
WEST PORTLAND	25	4	16.00%	2	8.00%	6	24.00%	1	4.00%
NE PORTLAND	32	7	21.88%	0	0.00%	7	21.88%	0	0.00%
SE PORTLAND	29	5	17.24%	2	6.90%	7	24.14%	0	0.00%
SSD N. REGION	142	24	16.90%	5	3.52%	29	20.42%	1	0.70%
ASTORIA	29	5	17.24%	2	6.90%	7	24.14%	0	0.00%
ST HELENS	2	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	72	9	12.50%	0	0.00%	9	12.50%	0	0.00%
NEWPORT	49	4	8.16%	1	2.04%	5	10.20%	0	0.00%
ALBANY	209	10	4.78%	3	1.44%	13	6.22%	0	0.00%
SALEM	190	20	10.53%	2	1.05%	22	11.58%	1	0.53%
DALLAS	89	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	35	3	8.57%	0	0.00%	3	8.57%	0	0.00%
BEAVERTON	16	2	12.50%	1	6.25%	3	18.75%	0	0.00%
MCMINNVILLE	99	14	14.14%	0	0.00%	14	14.14%	0	0.00%
SSD W. REGION	790	67	8.48%	9	1.14%	76	9.62%	1	0.13%
COOS BAY	108	7	6.48%	1	0.93%	8	7.41%	1	0.93%
GOLD BEACH	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	165	6	3.64%	0	0.00%	6	3.64%	1	0.61%
CENTRAL POINT	137	14	10.22%	1	0.73%	15	10.95%	0	0.00%
GRANTS PASS	75	6	8.00%	0	0.00%	6	8.00%	0	0.00%
EUGENE	370	35	9.46%	8	2.16%	43	11.62%	0	0.00%
FLORENCE	34	1	2.94%	0	0.00%	1	2.94%	0	0.00%
SSD S. REGION	905	69	7.62%	10	1.10%	79	8.73%	2	0.22%
BAKER	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
BEND	78	8	10.26%	0	0.00%	8	10.26%	0	0.00%
JOHN DAY	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	23	4	17.39%	1	4.35%	5	21.74%	0	0.00%
ONTARIO	65	10	15.38%	0	0.00%	10	15.38%	0	0.00%
PENDLETON	68	4	5.88%	1	1.47%	5	7.35%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	39	4	10.26%	0	0.00%	4	10.26%	0	0.00%
ENTERPRISE	22	0	0.00%	1	4.55%	1	4.55%	0	0.00%
THE DALLES	30	2	6.67%	0	0.00%	2	6.67%	0	0.00%
HOOD RIVER	27	1	3.70%	1	3.70%	2	7.41%	0	0.00%
SSD E. REGION	403	34	8.44%	4	0.99%	38	9.43%	0	0.00%
SSD STATE TOTAL	2,240	194	8.66%	28	1.25%	222	9.91%	4	0.18%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,444	9,655	45.02%	6,074	28.32%	15,729	73.35%	81	0.38%
WEST REG. TOT.	23,545	5,049	21.44%	4,202	17.85%	9,251	39.29%	78	0.33%
SOUTH REG. TOT.	26,966	5,311	19.70%	3,572	13.25%	8,883	32.94%	95	0.35%
EAST REG. TOT.	12,724	2,636	20.72%	130	1.02%	2,766	21.74%	54	0.42%
STATE TOTAL	84,679	22,651	26.75%	13,978	16.51%	36,629	43.26%	308	0.36%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$448,962	$259,857	57.88%	$37,117	8.27%	$296,974	66.15%	$784	0.17%
ALBINA	443,625	318,966	71.90%	115,612	26.06%	434,578	97.96%	3,010	0.68%
SE PORTLAND	339,105	125,869	37.12%	105,633	31.15%	231,502	68.27%	3,236	0.95%
WEST PORTLAND	429,784	13,592	3.16%	309,425	72.00%	323,017	75.16%	977	0.23%
NO PORTLAND	361,953	242,459	66.99%	89,675	24.78%	332,134	91.76%	917	0.25%
NE PORTLAND	421,086	254,012	60.32%	105,975	25.17%	359,987	85.49%	1,942	0.46%
EAST PORTLAND	617,810	372,583	60.31%	50,117	8.11%	422,700	68.42%	2,784	0.45%
AFS N. REGION	$3,062,285	$1,587,338	51.84%	$813,554	26.57%	$2,400,892	78.40%	$13,650	0.45%
CORVALLIS	172,736	17,112	9.91%	40,135	23.23%	57,247	33.14%	536	0.31%
ASTORIA	116,958	36,365	31.09%	4,597	3.93%	40,962	35.02%	241	0.21%
ST HELENS	101,141	51,405	50.83%	31,402	31.05%	82,807	81.87%	245	0.24%
WOODBURN	171,508	27,887	16.26%	55,562	32.40%	83,449	48.66%	438	0.26%
NEWPORT	187,516	50,694	27.03%	23,326	12.44%	74,020	39.47%	786	0.42%
ALBANY	258,500	27,191	10.52%	61,700	23.87%	88,891	34.39%	1,103	0.43%
LEBANON	226,362	161,518	71.35%	7,244	3.20%	168,762	74.55%	698	0.31%
SO SALEM	538,989	69,527	12.90%	218,309	40.50%	287,836	53.40%	2,257	0.42%
NO SALEM	357,773	83,264	23.27%	119,474	33.39%	202,738	56.67%	1,779	0.50%
DALLAS	154,586	58,172	37.63%	11,295	7.31%	69,467	44.94%	781	0.51%
TILLAMOOK	69,658	13,033	18.71%	4,768	6.84%	17,801	25.55%	97	0.14%
BEAVERTON	456,138	206,421	45.25%	40,174	8.81%	246,595	54.06%	1,712	0.38%
MCMINNVILLE	247,861	76,753	30.97%	24,975	10.08%	101,728	41.04%	698	0.28%
AFS W. REGION	$3,059,726	$879,342	28.74%	$642,961	21.01%	$1,522,303	49.75%	$11,371	0.37%
COOS BAY	358,512	138,150	38.53%	16,898	4.71%	155,048	43.25%	1,098	0.31%
GOLD BEACH	71,948	17,284	24.02%	546	0.76%	17,830	24.78%	90	0.13%
ROSEBURG	502,811	171,899	34.19%	11,809	2.35%	183,708	36.54%	1,977	0.39%
SPRINGFIELD	475,210	99,277	20.89%	116,955	24.61%	216,232	45.50%	556	0.12%
MEDFORD	599,420	153,274	25.57%	64,569	10.77%	217,843	36.34%	2,708	0.45%
ASHLAND	84,633	17,519	20.70%	10,930	12.91%	28,449	33.61%	277	0.33%
GRANTS PASS	317,902	119,872	37.71%	51,831	16.30%	171,703	54.01%	2,309	0.73%
CAVE JUNCTION	106,130	35,541	33.49%	4,194	3.95%	39,735	37.44%	523	0.49%
EUGENE	295,021	36,923	12.52%	85,952	29.13%	122,875	41.65%	1,846	0.63%
WEST EUGENE	354,464	72,090	20.34%	86,461	24.39%	158,551	44.73%	1,551	0.44%
COTTAGE GROVE	151,862	63,241	41.64%	16,146	10.63%	79,387	52.28%	660	0.43%
FLORENCE	91,987	16,071	17.47%	6,836	7.43%	22,907	24.90%	745	0.81%
AFS S. REGION	$3,409,900	$941,141	27.60%	$473,127	13.88%	$1,414,268	41.48%	$14,340	0.42%
BAKER	75,174	6,145	8.17%	1,899	2.53%	8,044	10.70%	602	0.80%
BEND	244,226	46,030	18.85%	2,390	0.98%	48,420	19.83%	1,047	0.43%
JOHN DAY	28,667	8,568	29.89%	980	3.42%	9,548	33.31%	341	1.19%
CONDON	13,987	3,059	21.87%	90	0.64%	3,149	22.51%	0	0.00%
BURNS	22,535	7,165	31.79%	1,358	6.03%	8,523	37.82%	0	0.00%
PRINEVILLE	42,482	9,878	23.25%	657	1.55%	10,535	24.80%	341	0.80%
MADRAS	95,972	48,544	50.58%	2,240	2.33%	50,784	52.92%	341	0.36%
K. FALLS	301,179	107,515	35.70%	1,326	0.44%	108,841	36.14%	533	0.18%
LAKEVIEW	24,254	2,850	11.75%	183	0.75%	3,033	12.51%	113	0.47%
ONTARIO	184,949	101,303	54.77%	863	0.47%	102,166	55.24%	605	0.33%
PENDLETON	103,241	21,704	21.02%	1,446	1.40%	23,150	22.42%	1,099	1.06%
HERMISTON	184,883	36,303	19.64%	236	0.13%	36,539	19.76%	1,181	0.64%
MLTN-FRWTR	60,896	18,078	29.69%	1,283	2.11%	19,361	31.79%	0	0.00%
LA GRANDE	109,643	17,059	15.56%	314	0.29%	17,373	15.85%	255	0.23%
ENTERPRISE	15,794	924	5.85%	0	0.00%	924	5.85%	50	0.32%
THE DALLES	108,010	24,425	22.61%	2,062	1.91%	26,487	24.52%	779	0.72%
HOOD RIVER	60,845	6,004	9.87%	404	0.66%	6,408	10.53%	516	0.85%
AFS E. REGION	$1,676,737	$465,554	27.77%	$17,731	1.06%	$483,285	28.82%	$7,803	0.47%
AFS STATE TOTAL	$11,208,648	$3,873,375	34.56%	$1,947,373	17.37%	$5,820,748	51.93%	$47,164	0.42%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,041	$119	11.43%	$0	0.00%	$119	11.43%	$0	0.00%
YOUNG	1,598	325	20.34%	90	5.63%	415	25.97%	0	0.00%
WEST PORTLAND	1,166	280	24.01%	172	14.75%	452	38.77%	82	7.03%
NE PORTLAND	1,551	468	30.17%	0	0.00%	468	30.17%	0	0.00%
SE PORTLAND	1,410	197	13.97%	89	6.31%	286	20.28%	0	0.00%
SSD N. REGION	$6,766	$1,389	20.53%	$351	5.19%	$1,740	25.72%	$82	1.21%
ASTORIA	641	137	21.37%	82	12.79%	219	34.17%	0	0.00%
ST HELENS	162	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,166	333	15.37%	0	0.00%	333	15.37%	0	0.00%
NEWPORT	1,601	103	6.43%	33	2.06%	136	8.49%	0	0.00%
ALBANY	5,689	510	8.96%	70	1.23%	580	10.20%	0	0.00%
SALEM	5,896	748	12.69%	65	1.10%	813	13.79%	10	0.17%
DALLAS	1,869	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	767	95	12.39%	0	0.00%	95	12.39%	0	0.00%
BEAVERTON	998	121	12.12%	90	9.02%	211	21.14%	0	0.00%
MCMINNVILLE	3,141	521	16.59%	0	0.00%	521	16.59%	0	0.00%
SSD W. REGION	$22,930	$2,568	11.20%	$340	1.48%	$2,908	12.68%	$10	0.04%
COOS BAY	3,808	340	8.93%	1C	0.26%	350	9.19%	68	1.79%
GOLD BEACH	655	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	6,615	315	4.76%	0	0.00%	315	4.76%	24	0.36%
CENTRAL POINT	5,263	588	11.17%	61	1.16%	649	12.33%	0	0.00%
GRANTS PASS	2,661	124	4.66%	0	0.00%	124	4.66%	0	0.00%
EUGENE	12,163	1,410	11.59%	318	2.61%	1,728	14.21%	0	0.00%
FLORENCE	1,172	74	6.31%	0	0.00%	74	6.31%	0	0.00%
SSD S. REGION	$32,337	$2,851	8.82%	$389	1.20%	$3,240	10.02%	$92	0.28%
BAKER	527	63	11.95%	0	0.00%	63	11.95%	0	0.00%
BEND	3,219	259	8.05%	0	0.00%	259	8.05%	0	0.00%
JOHN DAY	331	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	291	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	775	117	15.10%	70	9.03%	187	24.13%	0	0.00%
ONTARIO	1,765	224	12.69%	0	0.00%	224	12.69%	0	0.00%
PENDLETON	2,124	160	7.53%	59	2.78%	219	10.31%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,084	66	6.09%	0	0.00%	66	6.09%	0	0.00%
ENTERPRISE	458	0	0.00%	45	9.83%	45	9.83%	0	0.00%
THE DALLES	760	35	4.61%	0	0.00%	35	4.61%	0	0.00%
HOOD RIVER	795	89	11.19%	21	2.64%	110	13.84%	0	0.00%
SSD E. REGION	$12,129	$1,013	8.35%	$195	1.61%	$1,208	9.96%	$0	0.00%
SSD STATE TOTAL	$74,162	$7,821	10.55%	$1,275	1.72%	$9,096	12.27%	$184	0.25%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,069,051	$1,588,727	51.77%	$813,905	26.52%	$2,402,632	78.29%	$13,732	0.45%
WEST REG. TOT.	3,082,656	881,910	28.61%	643,301	20.87%	1,525,211	49.48%	11,381	0.37%
SOUTH REG. TOT.	3,442,237	943,992	27.42%	473,516	13.76%	1,417,508	41.18%	14,432	0.42%
EAST REG. TOT.	1,688,866	466,567	27.63%	17,926	1.06%	484,493	28.69%	7,803	0.46%
STATE TOTAL	$11,282,810	$3,881,196	34.40%	$1,948,648	17.27%	$5,829,844	51.67%	$47,348	0.42%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC					ADC-UN				
				MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,585	1,297	3,370	2,225	531,185	324	77	324	173	34,496
MULTNOMAH	562,000	62,584	129,577	22,935	8,087	21,737	14,857	3,352,499	1,295	316	1,295	678	141,469
REGION TOTAL	817,100	77,554	201,572	26,520	9,384	25,107	17,082	3,883,683	1,619	393	1,619	851	175,965
WEST REGION													
BENTON	69,200	8,261	14,939	1,100	420	1,058	735	146,510	135	32	135	73	14,928
CLATSOP	33,100	3,680	8,170	918	323	845	586	112,738	27	5	27	18	3,819
COLUMBIA	36,100	3,230	10,456	929	315	826	557	105,138	59	14	59	32	4,989
LINCOLN	37,600	4,029	8,379	1,186	381	1,016	685	141,360	221	54	221	119	19,422
LINN	87,000	10,619	23,682	3,666	1,296	3,345	2,300	462,812	286	68	286	156	30,606
MARION	214,500	21,749	58,277	8,329	2,832	7,614	5,208	1,132,931	857	199	857	467	86,581
POLK	45,800	5,409	12,338	1,052	381	972	680	130,801	85	19	85	48	8,485
TILLAMOOK	21,000	2,035	5,322	514	183	460	322	58,886	7	2	7	3	223
WASHINGTON	280,000	15,510	76,554	4,073	1,443	3,749	2,517	516,959	166	37	166	92	18,368
YAMHILL	58,400	5,459	17,159	2,000	708	1,844	1,237	250,763	270	63	270	144	31,052
REGION TOTAL	882,700	79,981	235,276	23,767	8,282	21,729	14,827	3,058,897	2,113	493	2,113	1,152	218,473
SOUTH REGION													
COOS	57,500	6,143	14,675	2,517	897	2,292	1,565	310,122	321	72	321	180	32,129
CURRY	17,200	1,999	3,733	484	173	442	296	56,939	41	10	41	21	4,127
DOUGLAS	93,000	10,481	26,659	3,816	1,327	3,545	2,415	474,765	263	63	263	143	32,484
JACKSON	141,700	16,254	37,483	5,269	1,891	4,992	3,309	710,442	628	150	628	332	69,852
JOSEPHINE	61,700	9,330	15,817	2,861	984	2,636	1,787	357,566	388	89	388	214	43,386
LANE	267,700	33,847	67,635	10,805	3,788	9,779	6,559	1,438,857	1,274	292	1,274	698	146,658
REGION TOTAL	638,800	78,053	166,003	25,752	9,060	23,686	15,931	3,348,691	2,915	676	2,915	1,588	328,635
EAST REGION													
BAKER	15,300	1,902	3,805	499	151	422	285	52,820	68	16	68	37	6,873
CROOK	13,500	1,335	3,899	332	122	297	199	40,712	18	5	18	8	1,529
DESCHUTES	65,600	5,755	18,379	1,704	604	1,572	1,045	230,173	129	30	129	69	16,723
GILLIAM (1)	1,850	137	717	115	44	110	72	16,634	0	0	0	0	0
GRANT	8,500	1,042	2,285	172	49	127	84	15,282	23	5	23	13	4,309
HARNEY	7,200	722	2,010	139	48	125	84	16,238	15	4	15	8	1,874
HOOD RIVER	16,500	1,495	4,423	351	125	330	220	48,461	53	13	53	28	5,912
JEFFERSON	11,800	4,444	3,764	649	233	616	448	74,504	0	0	0	0	521
KLAMATH	56,900	7,006	15,357	1,908	658	1,749	1,234	231,454	150	33	150	87	13,550
LAKE	7,300	942	2,035	171	58	147	101	20,484	21	5	21	11	1,614
MALHEUR	26,500	4,415	7,875	1,049	326	961	680	124,719	22	6	22	11	1,999
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,469	836	2,251	1,531	316,298	252	57	252	140	28,191
UNION	23,300	2,804	6,967	889	293	762	510	111,602	166	39	166	89	19,515
WALLOWA	7,150	780	2,030	121	46	116	82	12,789	0	0	0	0	642
WASCO (2)	20,400	1,929	5,957	857	288	791	525	124,775	87	22	87	43	8,759
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,425	3,881	10,376	7,100	1,436,944	1,004	235	1,004	544	112,010
SUBSID ADOP ADJ.								19,092					
STATE TOTAL	2,690,000	274,601	701,393	87,464	30,607	80,898	54,940	11,747,308	7,651	1,797	7,651	4,135	835,084

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1989

COUNTY	FOOD STAMPS (MAY 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	ADULT PROGRAMS AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	5,017	9,036	3,734	494,318	1,155	59	1,046	2,260	648	151	132	6,728	117	220	23,123
MULTNOMAH	21,398	50,545	24,334	2,923,070	4,110	269	5,798	10,177	2,450	1,339	1,439	104,965	550	1,034	98,980
REGION TOTAL	26,415	59,581	28,068	3,417,388	5,265	328	6,844	12,437	3,098	1,490	1,571	111,693	667	1,254	122,104
WEST REGION															
BENTON	1,842	3,299	1,506	182,136	49	7	275	331	320	39	44	1,467	46	84	8,295
CLATSOP	1,208	2,336	1,043	131,294	161	6	223	390	267	39	54	9,056	25	44	4,234
COLUMBIA	1,170	2,184	858	117,161	130	5	209	344	215	26	25	2,723	26	52	4,102
LINCOLN	2,337	3,697	1,564	205,403	247	14	240	501	328	81	80	1,307	69	126	12,277
LINN	5,186	9,329	3,885	506,099	853	52	713	1,618	708	65	83	12,443	106	184	17,762
MARION	10,400	20,636	8,261	1,122,662	1,534	157	2,730	4,421	1,519	240	219	10,164	183	358	33,734
POLK	1,851	3,192	1,274	163,197	335	14	303	652	300	35	24	1,150	42	84	7,630
TILLAMOOK	952	1,516	638	77,583	166	1	126	293	192	10	15	710	26	48	3,529
WASHINGTON	5,306	9,369	3,801	511,072	990	62	1,009	2,061	995	128	129	8,765	211	390	37,732
YAMHILL	3,046	5,373	2,186	285,631	436	12	391	839	549	37	36	4,305	61	127	12,716
REGION TOTAL	33,298	60,931	25,016	3,302,258	4,901	330	6,219	11,450	5,393	700	709	52,091	795	1,497	142,011
SOUTH REGION															
COOS	3,655	6,793	2,783	383,537	527	37	487	1,051	443	102	96	(1,260)	66	114	10,916
CURRY	892	1,446	596	76,776	92	7	93	192	149	19	17	(837)	17	30	2,567
DOUGLAS	4,690	9,116	3,701	518,007	636	36	669	1,341	699	163	141	5,387	115	209	20,113
JACKSON	6,304	12,767	5,437	731,235	776	59	876	1,711	949	204	200	30,746	126	217	23,318
JOSEPHINE	4,303	7,925	3,291	458,664	517	25	497	1,039	612	36	65	2,604	94	155	15,807
LANE	12,186	26,082	11,616	1,478,630	1,580	114	2,178	3,872	1,906	434	471	31,465	342	594	59,507
REGION TOTAL	32,030	64,129	27,424	3,646,849	4,128	278	4,800	9,206	4,758	958	990	68,104	760	1,319	132,228
EAST REGION															
BAKER	867	1,531	671	80,419	126	3	128	257	135	21	17	2,093	23	41	4,300
CROOK	528	927	384	47,129	21	1	74	96	119	6	12	(4,205)	11	18	1,476
DESCHUTES	2,778	4,906	2,001	264,199	412	9	417	838	538	39	32	4,643	70	136	12,761
GILLIAM (1)	231	326	126	17,199	7	0	11	18	15	3	6	488	3	6	407
GRANT	340	626	262	30,883	80	1	32	113	75	7	5	835	9	18	2,114
HARNEY	353	511	199	25,567	35	1	39	75	50	4	4	294	8	13	1,445
HOOD RIVER	691	1,182	466	63,669	119	6	93	218	131	11	16	930	17	31	3,083
JEFFERSON	1,300	1,780	599	98,369	15	2	66	83	96	12	15	1,046	19	35	3,262
KLAMATH	3,622	5,604	2,139	313,560	258	14	380	652	413	47	65	(34)	60	115	10,172
LAKE	365	523	187	25,618	8	2	29	39	49	5	6	877	6	11	690
MALHEUR	2,546	3,825	1,251	196,040	228	12	209	449	326	24	16	2,144	27	49	4,975
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,913	6,636	2,620	374,910	430	25	507	962	592	57	59	3,924	61	91	9,714
UNION	1,210	2,368	918	123,531	174	10	164	348	152	18	17	2,971	26	49	4,504
WALLOWA	230	375	169	18,160	59	0	54	113	13	5	4	670	10	20	1,658
WASCO (2)	1,150	2,113	868	114,750	166	5	137	308	174	8	16	1,260	32	58	6,182
WHEELER (1)															
REGION TOTAL	20,124	33,233	12,860	1,794,003	2,138	91	2,340	4,569	2,878	267	290	17,935	382	691	66,743
SUBSID ADOP ADJ.												0			
STATE TOTAL	111,867	217,874	93,368	$12,160,498	16,432	1,027	20,203	37,662	16,127	3,415	3,560	249,822	2,604	4,761	463,085

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	75	12,294	7,529	593,088	12,546	1,695,232	13.2	30.9	35.4
MULTNOMAH	419	80,847	41,588	3,452,208	62,986	10,154,038	38.7	114.7	89.9
REGION TOTAL	494	93,140	49,117	4,045,296	75,532	11,849,270	30.7	84.7	72.9
WEST REGION									
BENTON	24	7,526	2,079	139,169	3,921	500,031	15.3	49.2	47.7
CLATSOP	38	7,180	1,824	149,549	3,032	417,870	25.5	71.7	70.6
COLUMBIA	16	2,693	1,713	164,181	2,883	400,987	22.9	53.3	60.5
LINCOLN	39	9,377	2,587	200,596	4,924	589,742	27.0	81.8	98.3
LINN	110	20,908	6,797	552,074	11,983	1,602,704	38.4	97.1	107.2
MARION	165	35,011	16,633	1,297,805	27,033	3,718,907	35.5	89.4	96.2
POLK	8	1,887	2,272	[illegible]	4,123	504,927	21.2	55.1	69.7
TILLAMOOK	10	1,563	1,095	87,926	2,047	230,420	21.9	60.5	72.2
WASHINGTON	101	24,227	8,130	675,909	13,436	1,793,031	13.4	32.9	33.5
YAMHILL	39	7,455	3,895	332,740	6,941	924,661	31.6	72.1	92.0
REGION TOTAL	550	117,826	47,025	3,791,726	80,323	10,683,281	24.6	63.0	69.0
SOUTH REGION									
COOS	58	11,919	4,743	363,975	8,398	1,111,337	39.9	106.6	118.1
CURRY	5	2,371	942	69,950	1,834	211,893	25.7	79.3	84.1
DOUGLAS	74	16,558	6,646	486,749	11,336	1,554,063	38.1	90.6	98.0
JACKSON	85	16,775	9,196	645,497	15,500	2,227,864	35.2	88.3	90.1
JOSEPHINE	32	7,690	5,206	313,852	9,509	1,199,569	42.7	113.0	128.4
LANE	167	34,048	19,297	1,631,813	31,483	4,820,977	36.5	97.0	97.4
REGION TOTAL	421	89,362	46,030	3,511,836	78,060	11,125,704	37.1	96.0	100.4
EAST REGION									
BAKER	16	5,938	1,060	125,440	1,927	277,882	27.6	74.9	100.1
CROOK	9	1,288	657	44,112	1,185	132,041	22.0	51.0	68.7
DESCHUTES	65	16,429	3,538	282,155	6,316	827,083	24.0	56.9	74.8
GILLIAM (1)	3	111	152	11,239	393	46,078	59.5	100.4	176.2
GRANT	8	1,576	430	39,215	770	94,214	14.9	36.8	73.6
HARNEY	3	380	317	23,138	670	68,936	17.4	41.8	71.0
HOOD RIVER	4	1,032	809	51,980	1,500	175,068	20.0	49.7	71.6
JEFFERSON	6	942	888	40,134	2,188	218,778	52.2	119.0	150.8
KLAMATH	28	4,341	3,404	253,619	7,026	826,661	30.7	80.4	98.5
LAKE	1	164	312	26,089	677	75,535	20.1	49.6	71.6
MALHEUR	57	7,700	2,257	161,858	4,803	499,434	36.3	86.4	144.3
MORROW (1)									
SHERMAN (2)									
UMATILLA	73	13,283	4,696	427,992	8,609	1,179,312	38.7	80.4	114.2
UNION	26	4,862	1,705	138,807	2,915	405,793	32.7	73.2	101.6
WALLOWA	1	0	273	39,837	503	73,756	16.2	40.4	52.4
WASCO (2)	7	1,409	1,513	109,919	2,663	367,053	38.8	88.1	103.6
WHEELER (1)									
REGION TOTAL	307	64,453	22,021	1,775,534	42,145	5,267,623	29.5	72.1	94.6
SUBSID ADOP			708		708				
ADJ.				102		19,194			
STATE TOTAL	1,772	364,781	164,901	13,124,494	276,768	38,945,072	30.1	78.3	81.0

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

56615-8
10/11/89

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

AUGUST 1989 BOOKLET

DATA FOR JULY 1989

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE 1 - ADC Basic Expenditure Comparison
GRAPH 2 - Statewide ADC Basic Persons, ADC Basic Cases
GRAPH 3 - Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH 4 - Statewide ADC Basic Cost per Case, Basic Cost per Person
*TABLE 5 - ADC-UN Expenditure Comparison
*GRAPH 6 - Statewide ADC-UN Persons, ADC-UN Cases
*GRAPH 7 - Statewide ADC-UN Persons per Case, Cost per Person
TABLE 8 - ADC Basic JOBS Information
TABLE 9 - Total ADC Basic Jobs Placements
GRAPH 10 - Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placements
TABLE 11 - ADC Basic JOBS Program Expenditures
GRAPH 12 - Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.*
*TABLE 13 - ADC-UN JOBS Total Program Expenditures
*TABLE 14 - ADC-UN JOBS Information
*TABLE 15 - Total ADC-UN Jobs Placements
*GRAPH 16 - Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE 17 - Employment-Related Day Care (M5) Expenditures
GRAPH 18 - Statewide ERDC Cases, ERDC Children in Care
GRAPH 19 - Statewide ERDC Cost per Case, Cost per Child
TABLE 20 - Emergency Assistance (E2) Expenditures
GRAPH 21 - Statewide E2 Cases, E2 Cost per Case
TABLE 22 - General Assistance (GA) Expenditure Comparison
GRAPH 23 - Statewide GA Cases, GA Cost per Case
TABLE 24 - Medically Eligible Persons by Program
TABLE 25 - Medical Services by Category of Service
GRAPH 26 - Statewide Medical Exp. Total Funds, General Funds
GRAPH 27 - Statewide Medically Eligibles, Cost per Medical Eligible
TABLE 28 - Food Stamp Activity
GRAPH 29 - Statewide Food Stamp Total Persons, PA Persons
GRAPH 30 - Statewide Food Stamp Non-PA Persons, Total Households
GRAPH 31 - Statewide Food Stamp PA Households, Non-PA Households
TABLE 32 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 33 - Food Stamp DMI, Dollar Value and Loss Rates
TABLE 34 - Public Assistance Data by County

Additional state graphs may be found in the PA chart booklet (green).

*The ADC-UN program is suspended from July through September, 1989.

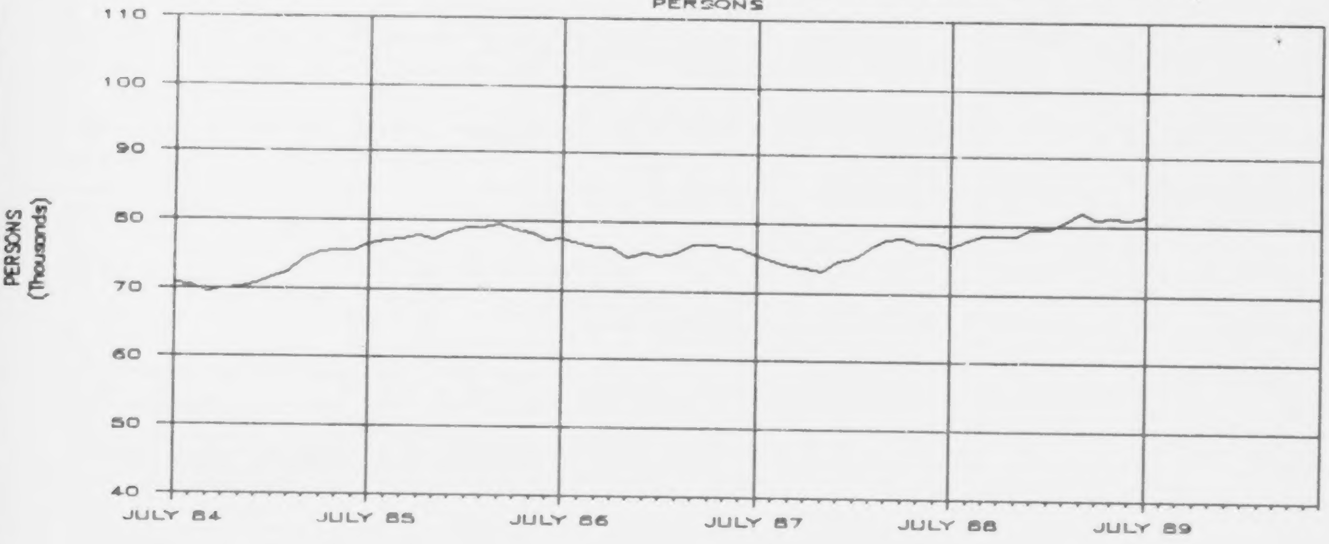
Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- JULY 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,452	1,323	1,274	(49)	103.85%	$478,038.17	$138.48	$361.33
ALBINA	5,005	1,733	1,668	(65)	103.90%	669,823.68	133.83	386.51
SOUTHEAST PORTLAND	2,342	898	888	(10)	101.13%	325,247.10	138.88	362.19
WEST PORTLAND	1,891	665	692	27	96.10%	245,319.24	129.73	368.90
NORTH PTLD	3,411	1,247	1,235	(12)	100.97%	476,954.76	139.83	382.48
NORTHEAST PTLD	3,443	1,345	1,335	(10)	100.75%	477,066.93	138.56	354.70
EAST PTLD	5,801	2,235	2,178	(57)	102.62%	856,007.33	147.56	383.00
REGION EXPENDITURE						0.00		
NORTH REGION	25,345	9,446	9,270	(176)	101.90%	$3,528,457.21	$139.22	$373.54
CORVALLIS	1,069	421	431	10	97.68%	151,832.93	142.03	360.65
ASTORIA	836	318	296	(22)	107.43%	102,097.41	122.13	321.06
ST. HELENS	803	309	357	48	86.56%	103,387.30	128.75	334.59
WOODBURN	1,034	358	355	(3)	100.85%	140,030.92	135.43	391.15
NEWPORT	1,054	392	424	32	92.45%	138,526.98	131.43	353.39
ALBANY	1,891	714	804	90	88.81%	257,060.35	135.94	360.03
LEBANON	1,531	595	551	(44)	107.99%	215,283.21	140.62	361.82
SOUTH SALEM	2,959	1,101	1,043	(58)	105.56%	543,239.96	183.59	493.41
NORTH SALEM	3,644	1,381	1,255	(126)	110.04%	390,243.23	107.09	282.58
DALLAS	983	375	398	23	94.22%	135,373.76	137.71	361.00
TILLAMOOK	480	190	166	(24)	114.46%	59,438.09	123.83	312.83
BEAVERTON	3,696	1,410	1,394	(16)	101.15%	510,815.30	138.21	362.28
MCMINNVILLE	1,865	700	714	14	98.04%	253,188.42	135.76	361.70
REGION EXPENDITURE						1,356.03		
WEST REGION	21,845	8,264	8,188	(76)	100.93%	$3,001,873.89	$137.42	$363.25
COOS BAY	2,290	882	890	8	99.10%	319,754.10	139.63	362.53
GOLD BEACH	428	164	168	4	97.62%	54,678.99	127.75	333.41
ROSEBURG	3,567	1,320	1,291	(29)	102.25%	484,929.14	135.95	367.37
SPRINGFIELD	3,819	1,454	1,432	(22)	101.54%	625,608.00	163.81	430.27
MEDFORD	4,659	1,751	1,627	(124)	107.62%	718,453.99	154.21	410.31
ASHLAND	447	175	175	0	100.00%	58,490.60	130.85	334.23
GRANTS PASS	2,053	768	764	(4)	100.52%	275,715.76	134.30	359.00
CAVE JUNCTION	587	215	205	(10)	104.88%	81,004.33	138.00	376.76
EUGENE	1,875	744	739	(5)	100.68%	259,905.15	138.62	349.33
WEST EUGENE	2,632	1,003	1,003	0	100.00%	360,420.12	136.94	359.34
COTTAGE GROVE	1,043	395	384	(11)	102.87%	139,366.26	133.62	352.83
FLORENCE	598	216	226	10	95.58%	80,225.52	134.16	371.41
REGION EXPENDITURE						633.32		
SOUTH REGION	23,998	9,087	8,904	(183)	102.06%	$3,459,185.28	$144.14	$380.67
BAKER	427	156	161	5	96.89%	55,043.98	128.91	352.85
BEND	1,535	587	598	11	98.16%	221,318.61	144.18	377.03
JOHN DAY	130	47	51	4	92.16%	15,408.64	118.53	327.84
CONDON	110	42	44	2	95.46%	15,373.00	139.75	366.02
BURNS	147	57	49	(8)	116.33%	18,547.52	126.17	325.40
PRINEVILLE	277	111	132	21	84.09%	38,717.56	139.77	348.81
MADRAS	643	245	234	(11)	104.70%	79,405.21	123.49	324.10
KLAMATH FALLS	1,725	657	678	21	96.90%	233,440.40	135.33	355.31
LAKEVIEW	143	55	61	6	90.16%	20,419.66	142.79	371.27
ONTARIO	939	317	314	(3)	100.96%	122,530.22	130.49	386.53
PENDLETON	784	292	273	(19)	106.96%	102,659.25	130.94	351.57
HERMISTON	1,090	404	401	(3)	100.75%	156,585.08	143.66	387.59
MLTN-FRWTR	349	125	137	12	91.24%	44,542.54	127.63	356.34
LAGRANDE	760	285	296	11	96.28%	123,032.43	161.88	431.69
ENTERPRISE	94	34	42	8	80.95%	12,478.00	132.74	367.00
THE DALLES	773	289	286	(3)	101.05%	119,191.42	154.19	412.43
HOOD RIVER	300	112	124	12	90.32%	41,171.89	137.24	367.61
REGION EXPENDITURE						0.00		
EAST REGION	10,226	3,815	3,881	66	98.30%	$1,419,865.41	$138.85	$372.18
Adjustment						$0.00		
STATE TOTAL	81,414	30,612	30,243	(369)	101.22%	$11,409,381.79	$140.14	$372.71

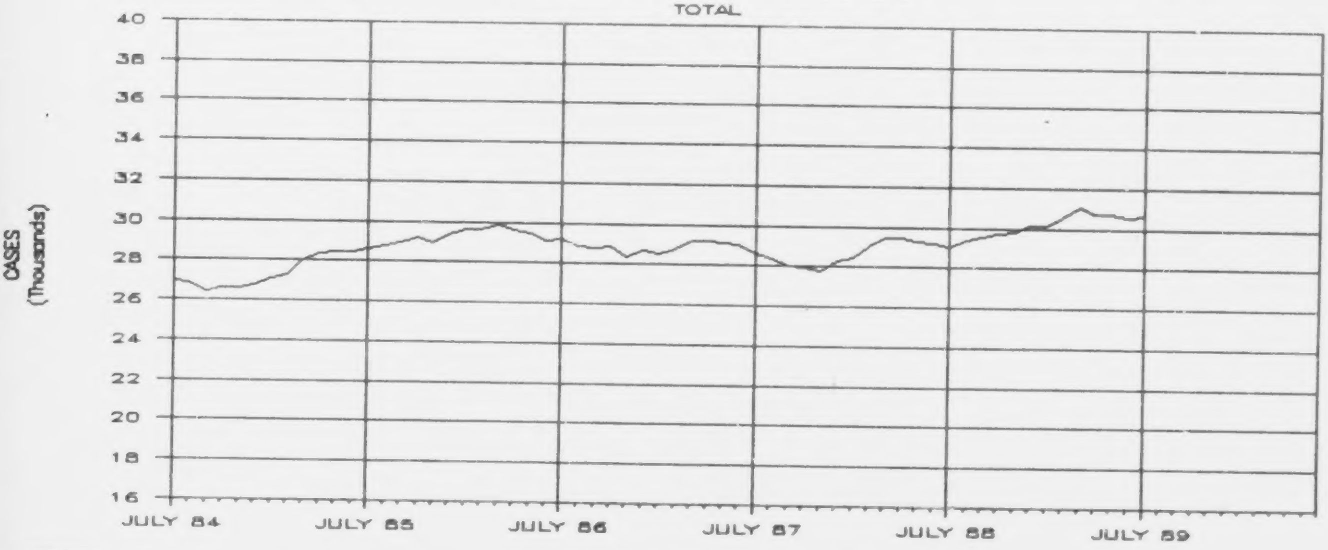
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS



ADC BASIC CASES

TOTAL



PERSONS

AID TO DEPENDENT CHILDREN (ADC BASIC)

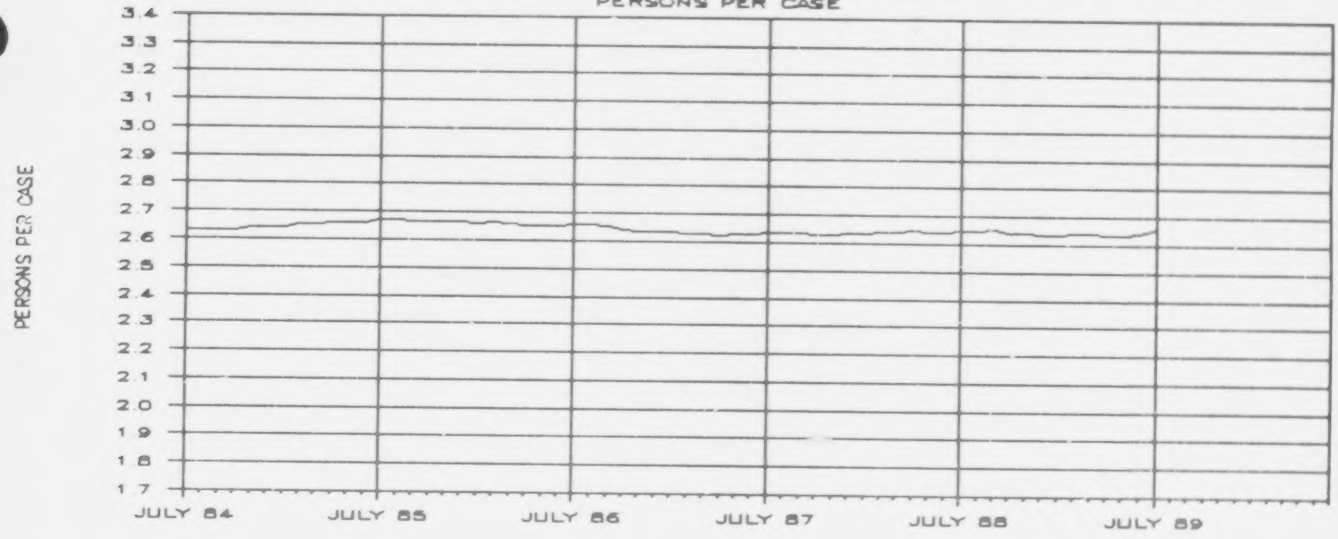
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414												81,414

TOTAL

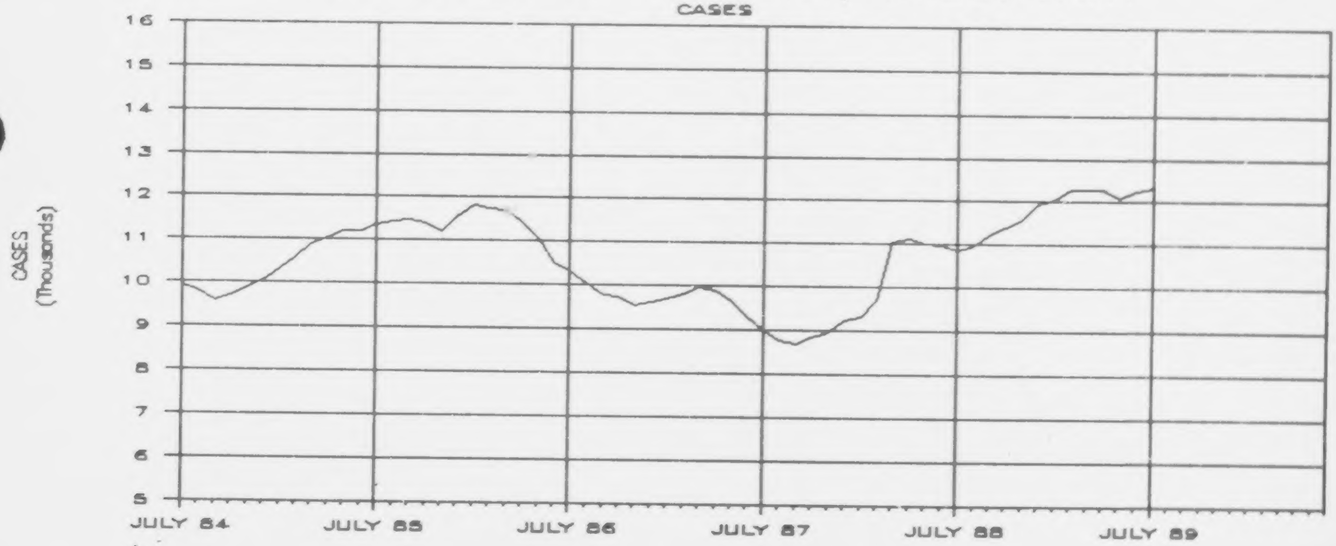
ADC BASIC CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612												30,612

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

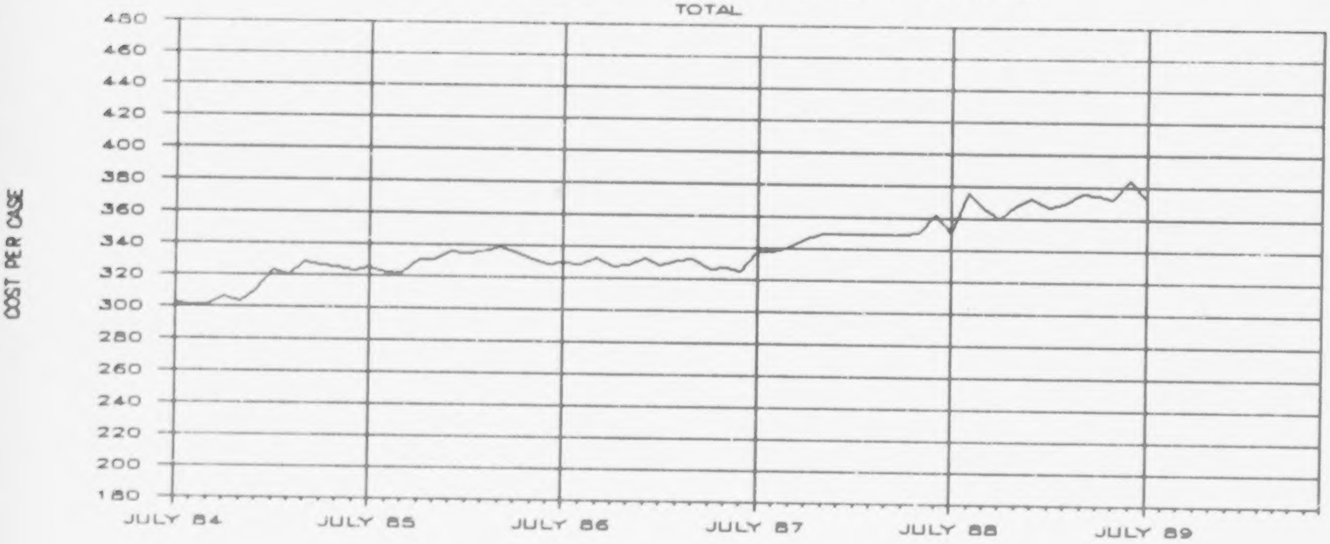
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660												2.660

CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311												12,311

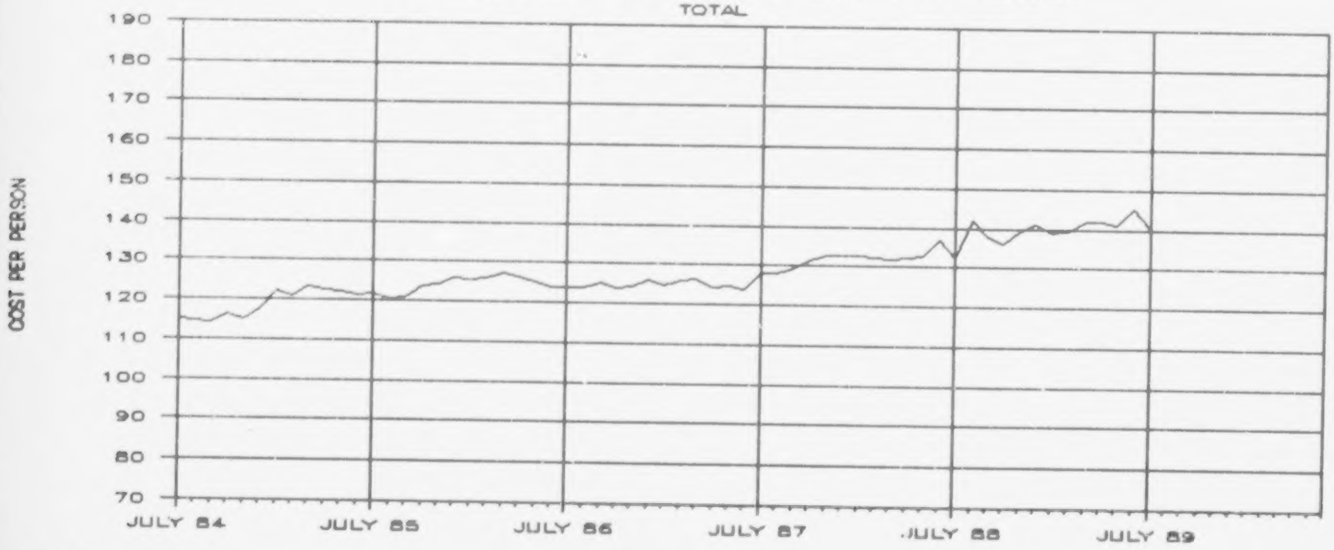
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71												372.71

TOTAL

ADC BASIC COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14												140.14

TABLE 8: ADC JOBS INFORMATION -- JULY 1989

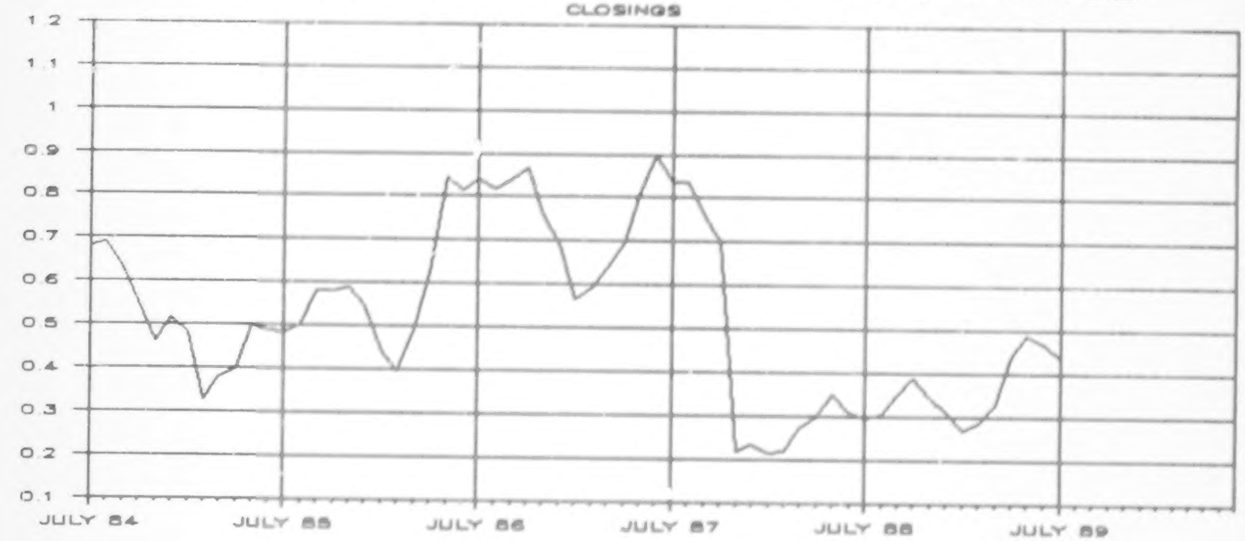
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL CMS ADC SANCTIONS
CLACKAMAS	42.18%	1,323	502	56	11	0	11	1.97%	49
ALBINA	39.30%	1,733	659	22	7	1	8	1.17%	82
SOUTHEAST PTLD	39.20%	898	336	16	17	1	18	5.11%	54
WEST PTLD	25.53%	756	185	8	9	1	10	5.18%	48
NORTH PTLD	38.17%	1,247	463	13	5	0	5	1.05%	71
NORTHEAST PTLD	32.64%	1,345	411	28	10	2	12	2.73%	78
EAST PTLD	46.76%	2,235	887	158	24	0	24	2.30%	100
NORTH REGION	39.26%	9,537	3,443	301	83	5	88	2.35%	482
CORVALLIS	49.29%	422	203	5	3	0	3	1.44%	70
ASTORIA	29.56%	318	89	5	7	0	7	7.45%	34
ST. HELENS	42.39%	309	119	12	9	1	10	7.63%	28
WOODBURN	26.82%	358	80	16	5	1	6	6.25%	26
NEWPORT	39.54%	392	147	8	5	0	5	3.23%	31
ALBANY	40.62%	714	277	13	6	0	6	2.07%	74
LEBANON	38.99%	595	222	10	14	2	16	6.90%	97
SOUTH SALEM	46.78%	1,101	480	35	18	4	22	4.27%	46
NORTH SALEM	37.22%	1,389	478	39	14	2	16	3.09%	92
DALLAS	36.00%	375	131	4	2	0	2	1.48%	40
TILLAMOOK	26.84%	190	46	5	12	1	13	25.49%	13
BEAVERTON	33.69%	1,410	449	26	22	2	24	5.05%	92
MCMINNVILLE	36.71%	700	249	8	18	0	18	7.00%	45
WEST REGION	38.15%	8,273	2,970	186	135	13	148	4.69%	688
COOS BAY	39.12%	882	338	7	8	0	8	2.32%	97
GOLD BEACH	31.71%	164	51	1	4	0	4	7.69%	10
ROSEBURG	41.59%	1,320	542	7	17	1	18	3.28%	157
SPRINGFIELD	51.10%	1,454	683	60	10	0	10	1.35%	101
MEDFORD	45.12%	1,751	746	44	34	1	35	4.43%	90
ASHLAND	40.57%	175	71	0	11	0	11	15.49%	22
GRANTS PASS	41.87%	769	320	2	21	0	21	6.52%	77
CAVE JUNCTION	56.28%	215	121	0	5	0	5	4.13%	23
EUGENE	46.37%	744	341	4	10	0	10	2.90%	116
WEST EUGENE	43.33%	1,004	419	16	17	4	21	4.83%	116
COTTAGE GROVE	35.70%	395	141	0	7	1	8	5.67%	45
FLORENCE	39.81%	216	86	0	2	0	2	2.33%	15
SOUTH REGION	44.01%	9,089	3,859	141	146	7	153	3.83%	869
BAKER	39.74%	156	62	0	6	0	6	9.68%	11
BEND	39.39%	589	223	9	13	1	14	6.03%	37
JOHN DAY	40.43%	47	18	1	1	0	1	5.26%	0
CONDON	40.48%	42	17	0	0	0	0	0.00%	0
BURNS	33.33%	57	18	1	1	0	1	5.26%	1
PRINEVILLE	32.43%	111	34	2	2	0	2	5.56%	9
MADRAS	20.82%	245	47	4	1	0	1	1.96%	12
KLAMATH FALLS	34.40%	657	225	1	9	0	9	3.98%	68
LAKEVIEW	54.55%	55	28	2	0	0	0	0.00%	5
ONTARIO	27.76%	317	87	1	10	4	14	15.91%	19
PENDLETON	37.33%	292	103	6	2	0	2	1.83%	25
HERMISTON	34.16%	404	137	1	7	2	9	6.52%	22
MLTN-FRWTR	37.60%	125	46	1	2	1	3	6.38%	3
LAGRANDE	48.07%	285	126	11	4	0	4	2.92%	15
ENTERPRISE	38.24%	34	12	1	0	0	0	0.00%	4
THE DALLES	49.13%	289	119	23	4	0	4	2.82%	2
HOOD RIVER	40.18%	112	45	0	9	0	9	20.00%	1
EAST REGION	36.97%	3,817	1,347	64	71	8	79	5.60%	234
STATE TOTAL	40.08%	30,716	11,619	692	435	33	468	3.80%	2,273

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JULY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	39	39	0	39	$5.50	$0.00	$5.50
0701	Albina	2	16	12	6	18	4.33	3.71	4.13
1401	SE Portland	6	19	19	6	25	4.98	4.60	4.89
2501	W Portland	0	8	5	3	8	4.75	4.20	4.55
2601	N Portland	7	41	38	10	48	5.10	4.71	5.02
2801	NE Portland	1	31	27	5	32	5.09	3.72	4.87
3501	E Portland	0	39	30	9	39	5.55	5.42	5.52
	NORTH REGION	16	193	170	39	209	5.19	4.54	5.07
0201	Corvallis	4	18	13	9	22	4.74	3.97	4.42
0401	Astoria	2	15	10	7	17	4.59	4.33	4.48
0501	St. Helens	0	22	15	7	22	5.03	4.15	4.75
1901	Woodburn	5	11	13	3	16	4.55	4.15	4.48
2101	Newport	3	23	16	10	26	4.35	3.80	4.14
2201	Albany	22	16	32	6	38	4.41	3.92	4.34
2202	Lebanon	8	23	28	3	31	4.40	3.62	4.32
2401	South Salem	2	21	10	13	23	5.31	4.45	4.82
2402	North Salem	14	62	69	7	76	4.63	4.04	4.57
2701	Dallas	3	18	16	5	21	4.16	3.98	4.11
2901	Tillamook	2	6	7	1	8	4.21	4.00	4.19
3401	Beaverton	14	58	47	25	72	5.84	4.23	5.28
3601	McMinnville	1	41	29	13	42	4.73	3.89	4.47
	WEST REGION	80	334	305	109	414	4.78	4.09	4.60
0601	Coos Bay	3	32	20	15	35	4.53	3.71	4.18
0801	Gold Beach	0	5	5	0	5	4.62	0.00	4.62
1001	Roseburg	2	63	42	23	65	5.12	3.77	4.65
1101	Springfield	1	44	35	10	45	4.59	4.45	4.56
1501	Medford	1	39	27	13	40	4.59	4.07	4.42
1502	Ashland	0	19	12	7	19	4.79	3.41	4.28
1701	Grants Pass	3	21	14	10	24	4.04	4.43	4.20
1702	Cave Junction	0	3	1	2	3	3.35	7.07	5.83
2001	Eugene	7	28	29	6	35	4.99	4.29	4.87
2002	West Eugene	1	42	26	17	43	4.21	4.17	4.20
2003	Cottage Grove	1	13	9	5	14	4.64	4.35	4.54
3201	Florence	2	12	10	4	14	4.25	3.89	4.15
	SOUTH REGION	21	321	230	112	342	4.65	4.07	4.46
0101	Baker	5	15	15	5	20	3.89	4.07	3.94
0901	Bend	0	17	13	4	17	6.29	3.99	5.75
1201	John Day	1	4	4	1	5	6.42	3.50	5.83
1202	Condon	0	2	1	1	2	6.25	4.00	5.13
1301	Burns	0	5	2	3	5	9.50	4.58	6.55
1601	Prineville	0	2	2	0	2	3.87	0.00	3.87
1602	Madras	2	10	10	2	12	4.20	3.35	4.06
1801	Klamath Falls	6	15	17	4	21	4.19	3.43	4.04
1802	Lakeview	1	3	1	3	4	3.35	3.52	3.48
2301	Ontario	5	25	21	9	30	4.67	3.95	4.46
3001	Pendleton	0	13	12	1	13	4.30	1.56	4.08
3003	Hermiston	3	30	20	13	33	4.06	3.82	3.96
3004	Milton-Freewater	0	4	4	0	4	4.31	0.00	4.31
3101	Lagrande	0	15	8	7	15	6.31	4.29	5.37
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	0	11	7	4	11	5.38	3.88	4.83
3302	Hood River	0	10	4	6	10	4.25	3.89	4.03
	EAST REGION	23	181	141	63	204	4.74	3.87	4.47
	STATE TOTAL	140	1,029	846	323	1,169	$4.82	$4.10	$4.62

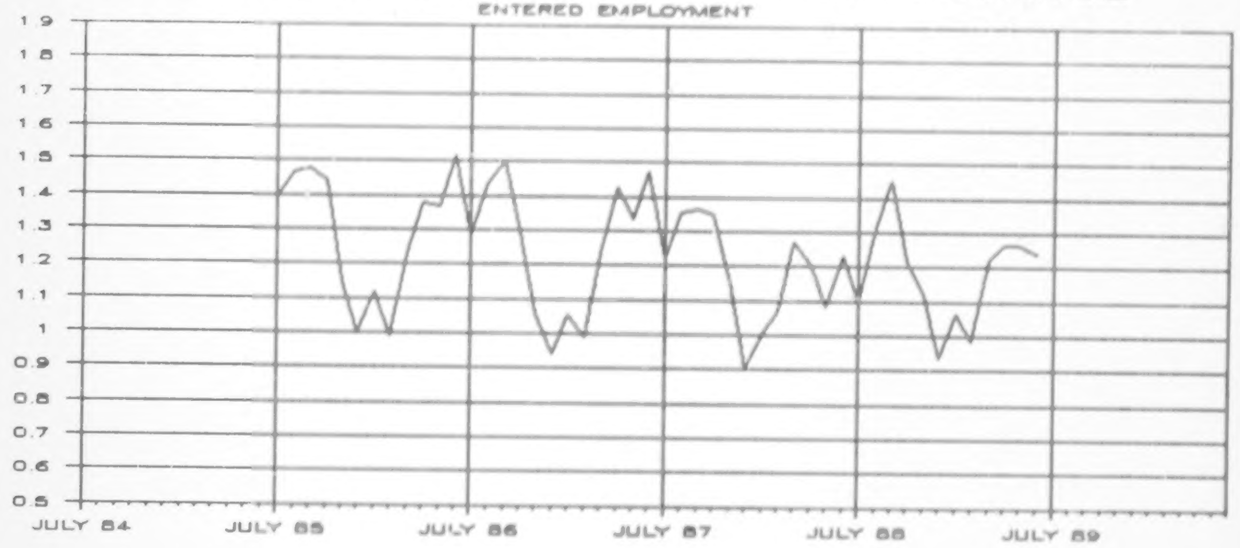
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435												435

ADC BASIC JOBS PROGRAM PERFORMANCE

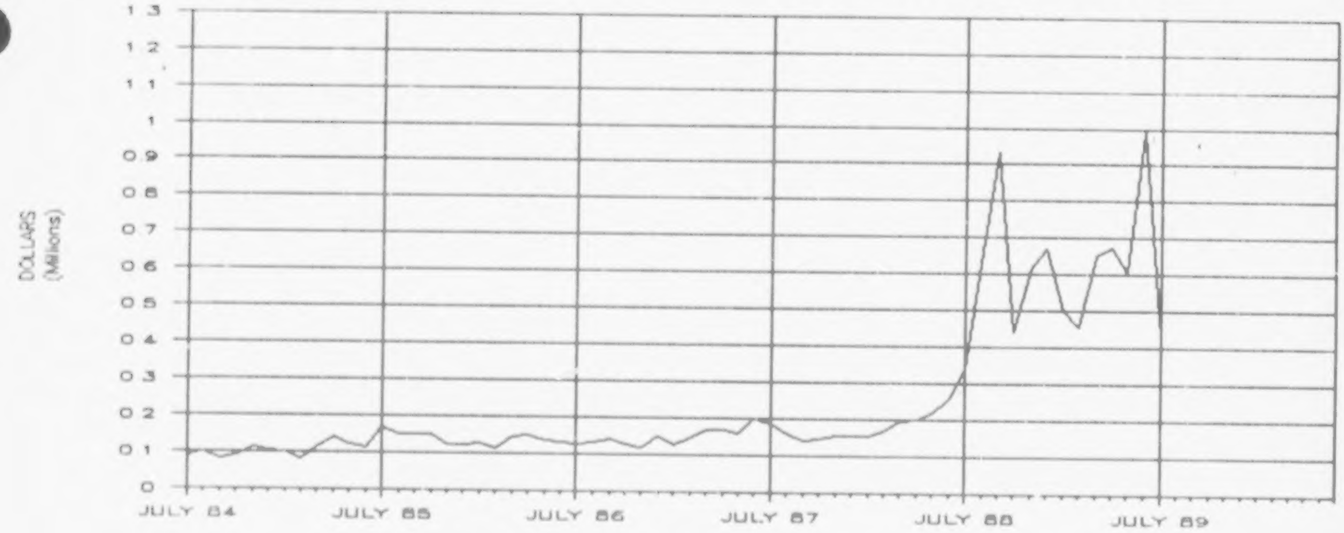
ENTERED EMPLOYMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90													

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JULY 1989

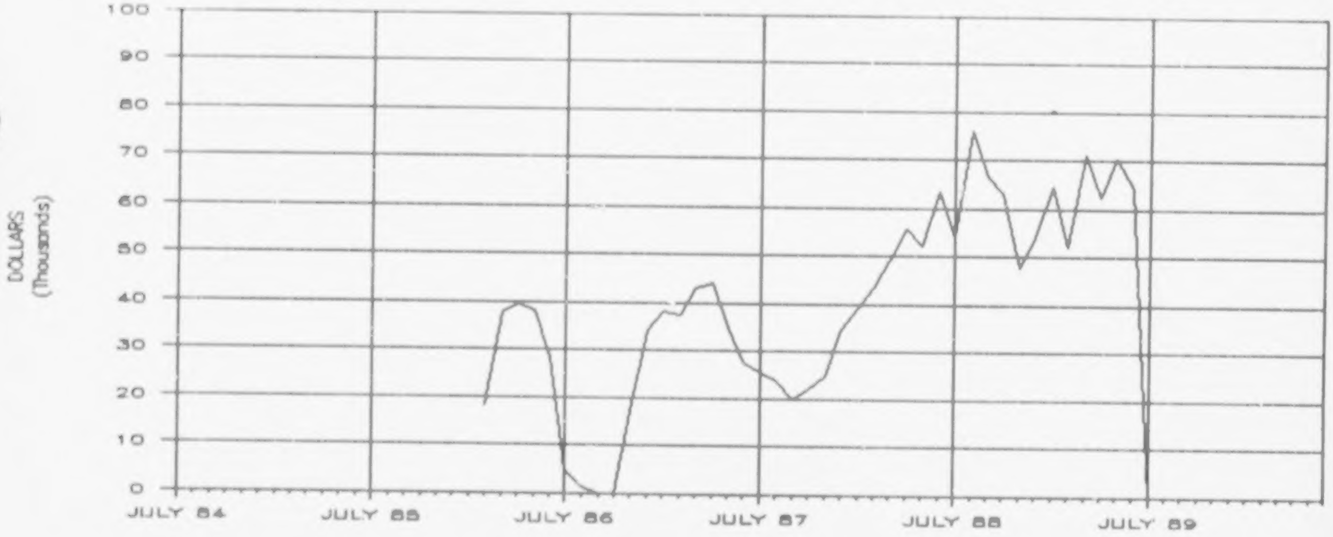
	TRANSPORT	DAY CARE	OJT*	OTHER	SPEC. PROJ.	ADC TOTAL
CLACKAMAS	$196.00	$6.50	$0.00	$164.96	$0.00	$367.46
ALBINA	2,543.50	2,424.96	0.00	1,486.20	0.00	6,454.66
SOUTHEAST PTLD	3,015.30	542.50	0.00	280.85	0.00	3,838.65
WEST PTLD	1,665.82	401.50	0.00	83.75	0.00	2,151.07
NORTH PTLD	8,273.28	304.75	875.00	1,048.54	0.00	10,501.57
NORTHEAST PTLD	3,572.81	915.50	0.00	193.34	0.00	4,681.65
EAST PTLD	5,326.73	17,005.32	0.00	18,582.15	0.00	40,914.20
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$24,593.44	$21,601.03	$875.00	$21,839.79	$0.00	$68,909.26
CORVALLIS	1,216.62	1,751.62	0.00	417.43	0.00	3,385.67
ASTORIA	78.50	193.63	1,522.27	1,260.03	0.00	3,054.43
ST. HELENS	1,059.09	196.95	295.68	73.57	0.00	1,625.29
WOODBURN	1,030.06	885.00	640.00	1,175.24	0.00	3,730.30
NEWPORT	918.10	452.33	468.00	275.77	0.00	2,114.20
ALBANY	1,162.99	261.00	0.00	57.00	0.00	1,480.99
LEBANON	1,181.19	330.00	2,046.50	398.35	0.00	3,956.04
SOUTH SALEM	5,832.51	5,644.62	2,448.50	10,083.62	0.00	24,009.25
NORTH SALEM	5,210.08	2,162.38	2,076.14	78.60	0.00	9,527.20
DALLAS	333.72	755.00	0.00	720.33	0.00	1,809.05
TILLAMOOK	196.44	0.00	311.50	35.00	0.00	542.94
BEAVERTON	4,838.88	6,184.50	200.00	1,333.12	0.00	12,556.50
MCMINNVILLE	1,277.62	791.75	0.00	1,806.85	0.00	3,876.22
REGION EXP.	1,356.03	0.00	0.00	0.00	0.00	1,356.03
WEST REGION	$25,691.83	$19,608.78	$10,008.59	$17,714.91	$0.00	$73,024.11
COOS BAY	1,125.98	628.00	0.00	638.45	0.00	2,392.43
GOLD BEACH	0.00	0.00	0.00	74.99	0.00	74.99
ROSEBURG	2,547.76	906.25	1,249.00	3,346.03	0.00	8,049.04
SPRINGFIELD	9,387.72	12,714.47	5,724.58	77,250.03	0.00	105,076.80
MEDFORD	10,653.37	12,187.68	0.00	56,146.46	0.00	78,987.51
ASHLAND	194.00	132.00	0.00	471.86	0.00	797.86
GRANTS PASS	1,583.67	370.00	310.91	247.48	0.00	2,512.06
CAVE JUNCTION	1,667.27	64.50	0.00	99.92	0.00	1,831.69
EUGENE	1,610.44	1,242.75	0.00	1,712.00	0.00	4,565.19
WEST EUGENE	1,058.97	1,836.58	1,002.50	2,416.36	0.00	6,314.41
COTTAGE GROVE	235.17	197.25	0.00	312.26	0.00	744.68
FLORENCE	106.00	0.00	0.00	570.05	0.00	676.05
REGION EXP.	633.32	0.00	0.00	0.00	0.00	633.32
SOUTH REGION	$30,803.67	$30,279.48	$8,286.99	$143,285.89	$0.00	$212,656.03
BAKER	90.44	97.50	0.00	615.91	0.00	803.85
BEND	5,430.15	1,459.85	2,611.53	4,632.64	0.00	14,134.17
JOHN DAY	72.80	0.00	0.00	25.99	0.00	98.79
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	81.00	0.00	81.00
PRINEVILLE	78.00	0.00	676.75	94.00	0.00	848.75
MADRAS	212.20	142.50	0.00	449.23	0.00	803.93
KLAMATH FALLS	214.05	40.00	(52.61)	422.25	0.00	623.69
LAKEVIEW	55.83	11.00	0.00	54.99	0.00	121.82
ONTARIO	1,101.56	378.75	0.00	1,540.90	0.00	3,021.21
PENDLETON	528.77	85.50	105.45	453.33	0.00	1,173.05
HERMISTON	4,194.43	797.91	0.00	4,076.75	0.00	9,069.09
MLTN-FRWTR	186.00	96.00	0.00	70.99	0.00	352.99
LAGRANDE	2,604.81	1,934.13	0.00	20,180.11	0.00	24,719.05
ENTERPRISE	0.00	0.00	0.00	200.00	0.00	200.00
THE DALLES	1,458.18	532.69	0.00	14,947.12	0.00	16,937.99
HOOD RIVER	1,147.60	128.50	0.00	100.24	0.00	1,376.34
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$17,374.82	$5,704.33	$3,341.12	$47,945.45	$0.00	$74,365.72
STATE TOTAL	$98,463.76	$77,193.62	$22,511.70	$230,786.04	$0.00	$428,955.12

* For New Jobs branches, OJT includes Code 77 Work Supplementation.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955												428,955

ADC-UN - TOTAL JOBS EXPENDITURES

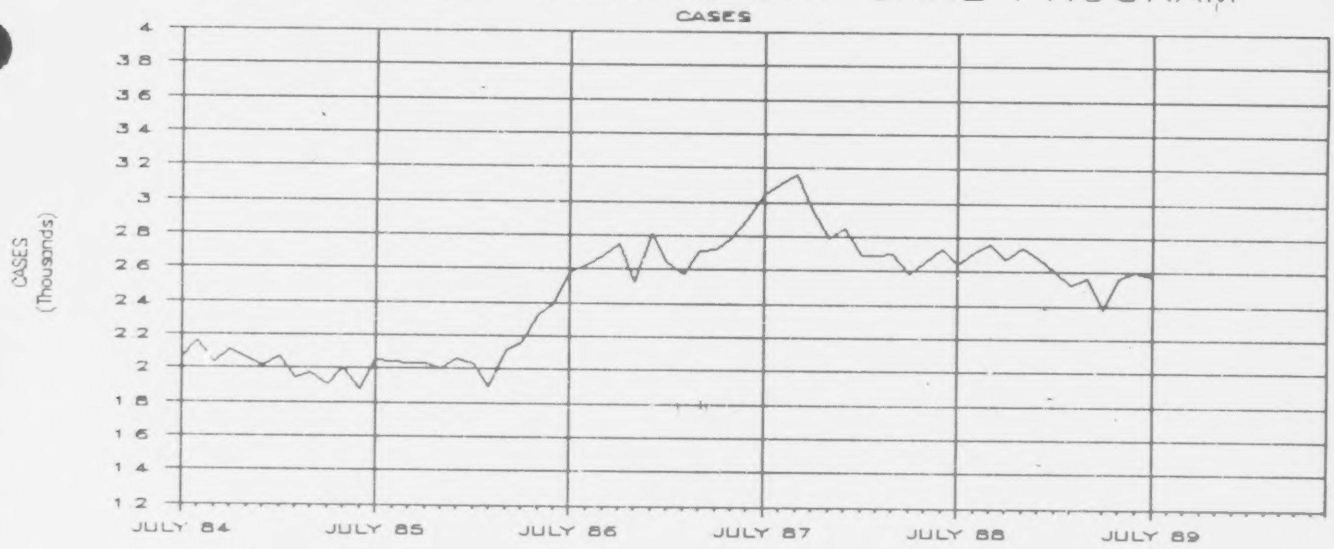
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90													

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JULY 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	224	118	126	8	93.65%	$21,224.02	$94.75	$179.86
ALBINA	191	89	100	11	89.00%	19,576.01	102.49	219.96
SOUTHEAST PORTLAND	108	66	81	15	81.48%	11,568.19	107.11	175.28
WEST PORTLAND	97	46	54	8	85.19%	8,163.97	84.16	177.48
NORTH PTLD	152	82	83	1	98.80%	15,401.42	101.33	187.82
NORTHEAST PTLD	131	76	101	25	75.25%	13,539.65	103.36	178.15
EAST PTLD	294	155	198	43	78.28%	32,322.50	109.94	208.53
NORTH REGION	1,197	632	743	111	85.06%	$121,795.76	$101.75	$192.71
CORVALLIS	93	47	56	9	83.93%	11,244.00	120.90	239.23
ASTORIA	55	32	28	(4)	114.29%	5,815.70	105.74	181.74
ST. HELENS	49	27	25	(2)	108.00%	4,648.00	94.86	172.15
WOODBURN	73	38	45	7	84.44%	7,679.00	105.19	202.08
NEWPORT	118	65	65	0	100.00%	12,014.00	101.81	184.83
ALBANY	97	54	60	6	90.00%	9,544.45	98.40	176.75
LEBANON	92	51	45	(6)	113.33%	8,991.00	97.73	176.29
SOUTH SALEM	127	67	72	5	93.06%	17,631.85	138.83	263.16
NORTH SALEM	157	77	97	20	79.38%	14,666.01	93.41	190.47
DALLAS	79	38	45	7	84.44%	7,220.00	91.39	190.00
TILLAMOOK	44	25	30	5	83.33%	4,281.67	97.31	171.27
BEAVERTON	369	203	257	54	78.99%	36,053.32	97.71	177.60
MCMINNVILLE	132	67	70	3	95.71%	11,798.73	89.38	176.10
WEST REGION	1,485	791	895	104	88.38%	$151,587.73	$102.08	$191.64
COOS BAY	124	69	67	(2)	102.99%	10,313.01	83.17	149.46
GOLD BEACH	35	19	19	0	100.00%	2,566.00	73.31	135.05
ROSEBURG	214	118	120	2	98.33%	20,277.31	94.75	171.84
SPRINGFIELD	163	94	111	17	84.69%	16,491.61	101.18	175.44
MEDFORD	172	94	120	26	78.33%	20,503.99	119.21	218.13
ASHLAND	37	21	24	3	87.50%	3,403.00	91.97	162.05
GRANTS PASS	135	80	85	5	94.12%	14,549.00	107.77	181.86
CAVE JUNCTION	11	6	7	1	85.71%	1,179.00	107.18	196.50
EUGENE	159	88	92	4	95.65%	16,914.00	106.38	192.20
WEST EUGENE	161	91	104	13	87.50%	14,745.80	91.59	162.04
COTTAGE GROVE	78	43	42	(1)	102.38%	7,034.00	90.18	163.58
FLORENCE	47	26	30	4	86.67%	4,953.00	105.38	190.50
SOUTH REGION	1,336	749	821	72	91.23%	$132,929.72	$99.50	$177.48
BAKER	53	29	28	(1)	103.57%	4,695.30	88.59	161.91
BEND	143	78	80	2	97.50%	14,209.00	99.36	182.17
JOHN DAY	22	11	8	(3)	137.50%	2,629.00	119.50	239.00
CONDON	6	3	3	0	100.00%	478.00	79.67	159.33
BURNS	17	10	10	0	100.00%	1,118.00	65.76	111.80
PRINEVILLE	28	16	11	(5)	145.46%	2,359.00	84.25	147.44
MADRAS	20	12	16	4	75.00%	2,357.00	117.85	196.42
KLAMATH FALLS	108	57	63	6	90.48%	9,530.00	88.24	167.19
LAKEVIEW	6	4	6	2	66.67%	572.00	95.33	143.00
ONTARIO	44	27	31	4	87.10%	4,272.00	97.09	158.22
PENDLETON	47	33	32	(1)	103.13%	4,738.00	100.81	143.58
HERMISTON	44	26	25	(1)	104.00%	4,390.00	99.77	168.85
MLTN-FRWTR	13	8	6	(2)	133.33%	1,931.00	148.54	241.38
LAGRANDE	49	27	23	(4)	117.39%	5,906.35	120.54	218.75
ENTERPRISE	17	10	9	(1)	111.11%	1,606.80	94.52	160.68
THE DALLES	58	29	37	8	78.38%	4,887.00	84.26	168.52
HOOD RIVER	32	18	17	(1)	105.88%	3,240.00	101.25	180.00
EAST REGION	707	398	405	7	98.27%	$68,918.45	$97.48	$173.16
Adjustment						$0.00		
STATE TOTAL	4,725	2,570	2,864	294	89.74%	$475,231.66	$100.58	$184.92

EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE

CASES

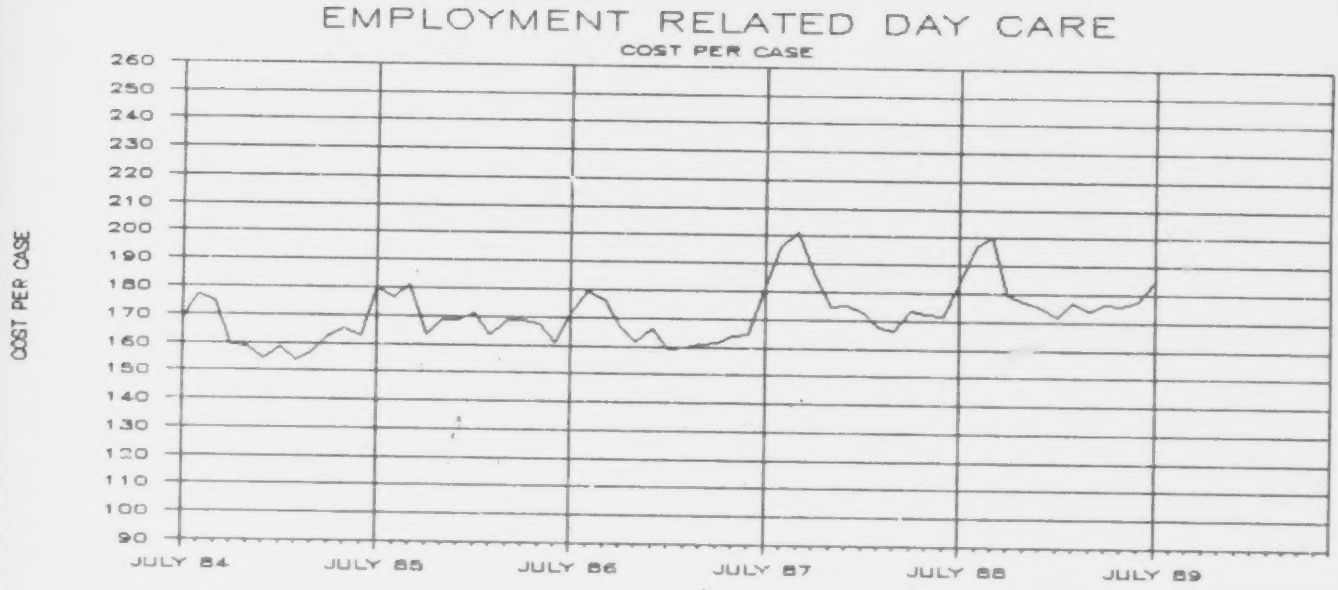
EMPLOYMENT RELATED DAY CARE PROGRAM

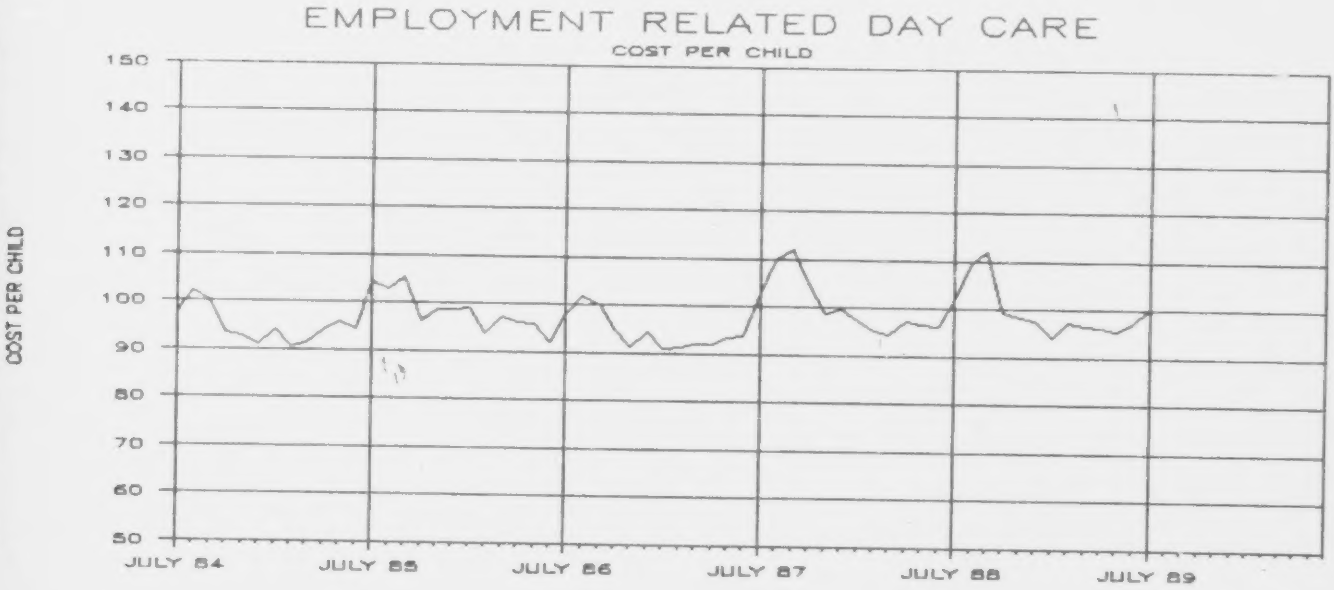
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,101	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570												2,570

CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725												4,725





COST PER CASE

EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92												
													184.92

COST PER CHILD

EMPLOYMENT RELATED DAY CARE

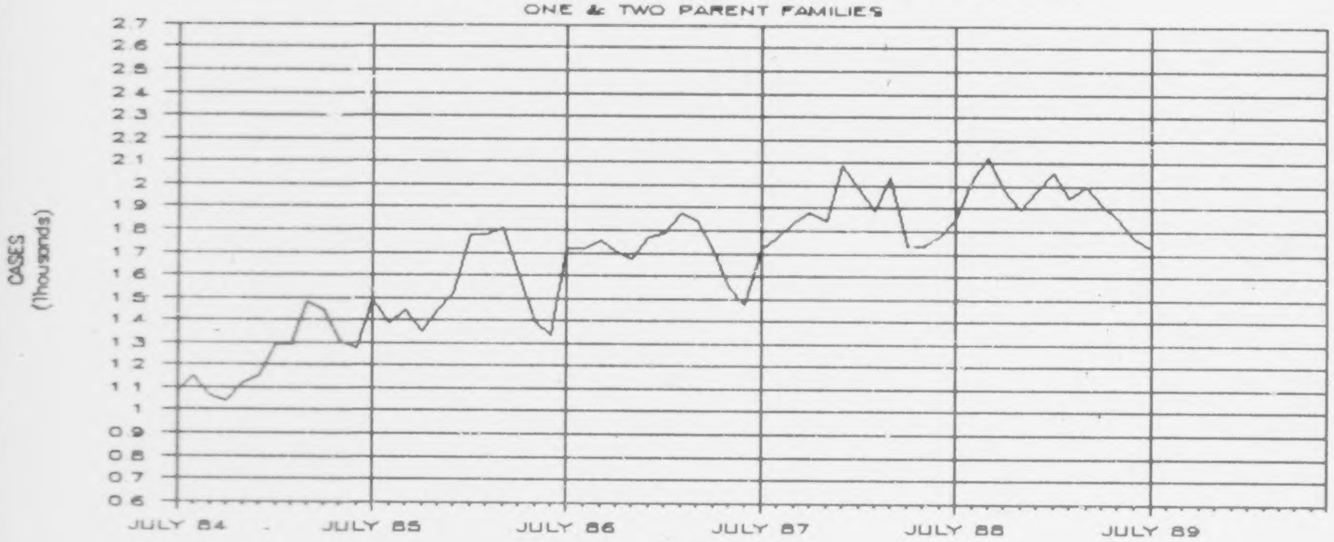
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.[illegible]	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58												
													100.58

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JULY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	68	$104.78	$7,125.22
ALBINA	63	257.32	16,211.01
SOUTHEAST PTLD	62	188.25	11,671.44
WEST PTLD	24	223.66	5,367.79
NORTH PTLD	74	91.21	6,749.75
NORTHEAST PTLD	73	164.74	12,025.92
EAST PTLD	130	230.81	30,005.91
NORTH REGION	494	$180.48	$89,157.04
CORVALLIS	35	271.08	9,487.63
ASTORIA	25	264.04	6,600.98
ST. HELENS	18	227.17	4,089.00
WOODBURN	11	192.05	2,112.50
NEWPORT	44	196.25	8,634.84
ALBANY	52	272.27	14,157.91
LEBANON	37	82.00	3,033.86
SOUTH SALEM	94	188.17	17,687.79
NORTH SALEM	54	273.09	14,746.96
DALLAS	16	116.72	1,867.46
TILLAMOOK	9	129.10	1,161.86
BEAVERTON	87	218.99	19,052.40
MCMINNVILLE	41	228.26	9,358.78
WEST REGION	523	$214.13	$111,991.97
COOS BAY	66	201.53	13,301.07
GOLD BEACH	5	71.56	357.80
ROSEBURG	51	169.29	8,633.71
SPRINGFIELD	70	246.09	17,226.24
MEDFORD	57	242.11	13,800.17
ASHLAND	3	88.04	264.13
GRANTS PASS	33	226.40	7,471.23
CAVE JUNCTION	8	99.14	793.10
EUGENE	33	146.33	4,828.87
WEST EUGENE	45	280.06	12,602.66
COTTAGE GROVE	22	127.21	2,798.58
FLORENCE	4	145.60	582.40
SOUTH REGION	397	$208.21	$82,659.96
BAKER	19	251.15	4,771.79
BEND	50	205.00	10,250.24
JOHN DAY	4	98.93	395.72
CONDON	0	0.00	0.00
BURNS	3	379.00	1,137.00
PRINEVILLE	6	201.50	1,209.00
MADRAS	13	149.46	1,943.03
KLAMATH FALLS	37	169.49	6,271.26
LAKEVIEW	4	149.90	599.58
ONTARIO	56	156.32	8,753.65
PENDLETON	10	151.00	1,510.00
HERMISTON	70	232.24	16,256.82
MLTN-FRWTR	5	227.97	1,139.87
LAGRANDE	21	237.69	4,991.59
ENTERPRISE	0	0.00	0.00
THE DALLES	7	78.83	551.84
HOOD RIVER	5	189.75	948.75
EAST REGION	310	$195.90	$60,730.14
Adjustment			$0.00
STATE TOTAL	1,724	$199.85	$344,539.11

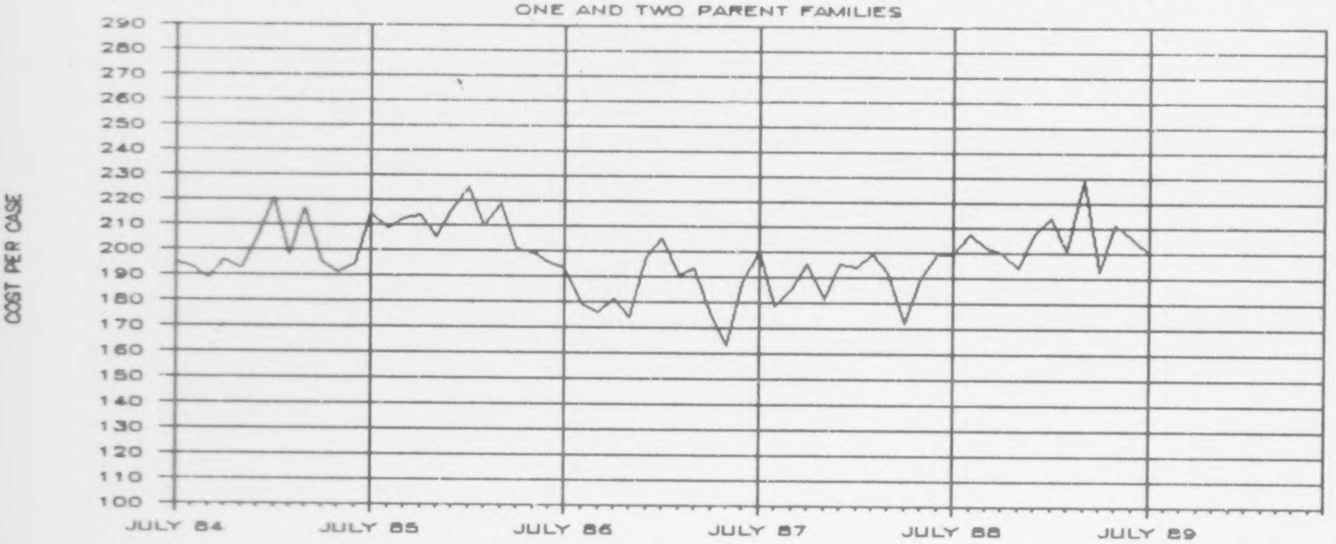
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724												
													1,724

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

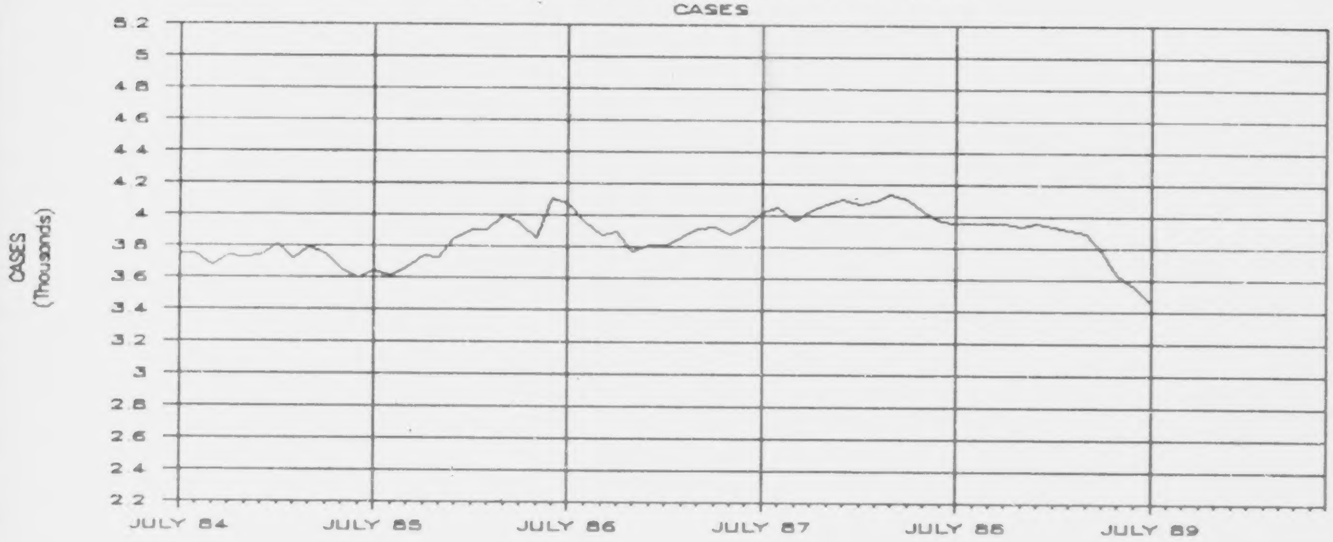
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85												
													199.85

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JULY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	128	$113.62	$14,542.75
ALBINA	123	139.13	17,113.02
SOUTHEAST PTLD	137	72.49	9,930.69
WEST PTLD	563	68.56	38,597.78
NORTH PTLD	124	81.27	10,076.95
NORTHEAST PTLD	254	78.50	19,939.02
EAST PTLD	190	91.34	17,353.66
NORTH REGION	1,519	$83.97	$127,553.87
CORVALLIS	43	(33.86)	(1,455.88)
ASTORIA	52	25.13	1,307.00
ST. HELENS	24	159.38	3,825.00
WOODBURN	20	243.52	4,870.43
NEWPORT	78	59.36	4,629.93
ALBANY	62	(158.80)	(9,845.75)
LEBANON	18	(12.51)	(225.17)
SOUTH SALEM	192	40.60	7,794.91
NORTH SALEM	0	0.00	12,797.57
DALLAS	23	184.94	4,253.60
TILLAMOOK	15	(68.38)	(1,025.65)
BEAVERTON	125	50.59	6,324.07
MCMINNVILLE	35	3.69	129.00
WEST REGION	687	$48.59	$33,379.06
COOS BAY	93	28.30	2,632.28
GOLD BEACH	16	55.38	886.10
ROSEBURG	137	102.70	14,069.82
SPRINGFIELD	134	60.24	8,072.52
MEDFORD	160	113.87	18,219.41
ASHLAND	34	181.83	6,182.21
GRANTS PASS	35	67.95	2,378.13
CAVE JUNCTION	28	24.86	696.00
EUGENE	138	37.01	5,107.54
WEST EUGENE	119	129.31	15,387.95
COTTAGE GROVE	46	113.10	5,202.68
FLORENCE	20	78.00	1,560.00
SOUTH REGION	960	$83.74	$80,394.64
BAKER	16	69.24	1,107.85
BEND	31	135.29	4,193.97
JOHN DAY	5	108.60	543.00
CONDON	6	83.67	502.00
BURNS	4	53.00	212.00
PRINEVILLE	12	12.42	149.00
MADRAS	15	88.53	1,328.00
KLAMATH FALLS	63	54.12	3,409.37
LAKEVIEW	6	149.17	895.00
ONTARIO	16	150.13	2,402.14
PENDLETON	23	(62.54)	(1,438.33)
HERMISTON	25	(110.78)	(2,769.61)
MLTN-FRWTR	9	90.11	811.00
LAGRANDE	16	8.96	143.42
ENTERPRISE	4	(1,523.94)	(6,095.75)
THE DALLES	16	102.56	1,641.00
HOOD RIVER	16	21.44	343.00
EAST REGION	283	$26.07	$7,377.06
Adjustment			$0.00
STATE TOTAL	3,449	$72.11	$248,704.63

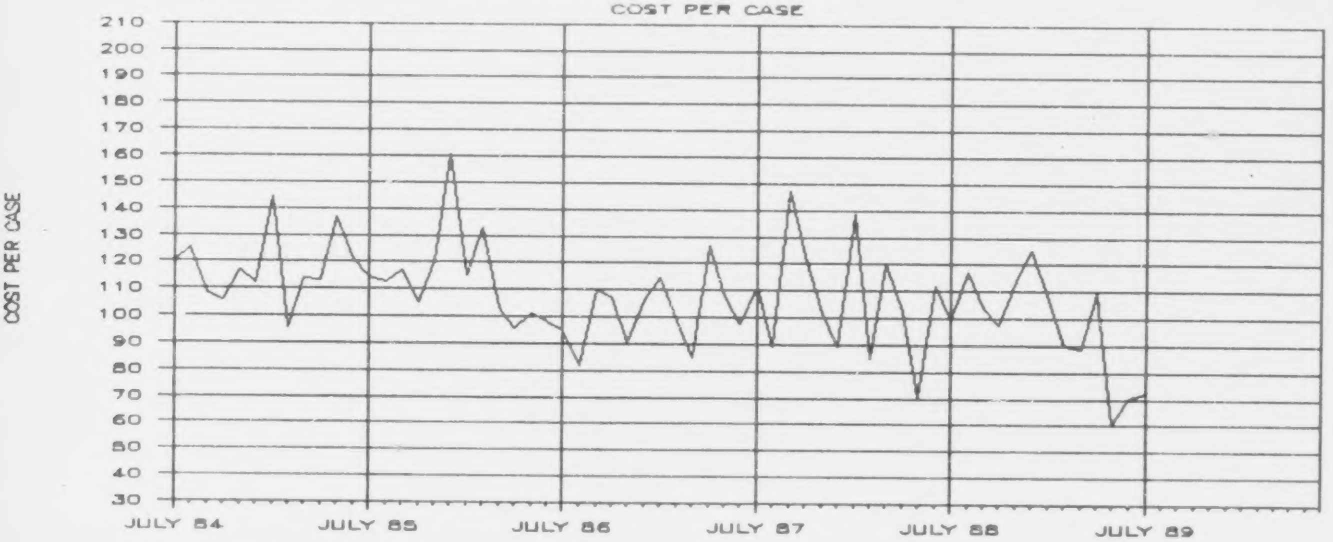
GENERAL ASSISTANCE

CASES



GENERAL ASSISTANCE

COST PER CASE



GENERAL ASSISTANCE

CASES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449												3,449

GENERAL ASSISTANCE

COST PER CASE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11												72.11

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JULY 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & MS LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,686		1,152	58	1,045	145	170	342	223	89	361	3	7,274
ALBINA	5,197		122	16	782	110	146	0	109	21	140	2	6,645
SOUTHEAST PTLD	2,486		446	53	834	115	187	1,178	156	43	164	2	5,664
WEST PTLD	2,023		648	35	1,213	525	59	0	182	88	98	5	4,876
NORTH PTLD	3,672		129	11	499	101	192	132	118	38	117	3	5,012
NORTHEAST PTLD	3,621		510	48	1,085	224	187	863	102	95	165	8	6,908
EAST PTLD	6,137		2,266	105	1,426	191	369	97	445	125	374	6	11,541
NORTH REGION	26,822		5,273	326	6,884	1,411	1,310	2,612	1,335	499	1,419	29	47,920
CORVALLIS	1,139		49	7	270	44	98	78	196	19	141	0	2,041
ASTORIA	924		156	6	223	49	83	54	136	29	109	4	1,773
ST. HELENS	894		129	5	215	30	43	92	125	11	73	0	1,617
WOODBURN	1,121		387	12	313	27	32	113	95	29	202	0	2,331
NEWPORT	1,233		244	10	248	71	122	150	168	40	142	2	2,430
ALBANY	2,024		765	45	466	63	153	0	146	61	174	1	3,898
LEBANON	1,722		89	9	262	24	107	144	156	31	137	11	2,692
SOUTH SALEM	3,411		942	122	1,487	181	255	699	168	85	253	0	7,603
NORTH SALEM	3,961		213	22	942	13	131	0	276	118	310	1	5,987
DALLAS	1,069		331	15	318	31	49	109	146	32	144	0	2,244
TILLAMOOK	533		159	1	124	13	24	54	79	19	76	1	1,083
BEAVERTON	3,987		985	61	1,023	120	301	386	415	86	534	3	7,901
MCMINNVILLE	2,081		435	12	394	32	114	74	264	38	227	2	3,673
WEST REGION	24,099		4,884	327	6,285	698	1,512	1,953	2,370	598	2,522	25	45,273
COOS BAY	2,526		536	37	487	93	194	128	240	37	222	9	4,509
GOLD BEACH	483		94	7	96	16	20	32	82	11	50	2	893
ROSEBURG	3,856		650	35	675	158	169	139	415	64	233	1	6,395
SPRINGFIELD	4,284		99	17	585	103	191	0	278	82	260	7	5,906
MEDFORD	4,927		741	52	769	170	180	184	436	112	355	7	7,933
ASHLAND	500		27	9	113	41	10	0	65	22	47	2	836
GRANTS PASS	2,290		510	23	431	27	103	163	252	39	211	10	4,059
CAVE JUNCTION	626		16	2	63	9	19	0	71	15	52	5	878
EUGENE	2,108		1,216	66	793	135	103	0	224	92	104	7	4,848
WEST EUGENE	2,895		83	15	527	113	117	501	292	54	274	11	4,882
COTTAGE GROVE	1,141		38	11	130	40	65	0	214	26	60	5	1,730
FLORENCE	680		124	10	141	18	19	0	77	8	53	2	1,132
SOUTH REGION	26,316		4,134	284	4,810	923	1,190	1,147	2,646	562	1,921	68	44,001
BAKER	513		125	3	128	18	52	39	70	20	54	3	1,025
BEND	1,708		407	10	421	29	167	92	311	31	215	0	3,391
JOHN DAY	188		81	1	31	4	11	13	61	6	18	1	415
CONDON	117		7	0	12	3	0	3	7	4	1	0	154
BURNS	161		36	1	39	2	9	25	21	4	20	0	318
PRINEVILLE	309		22	1	78	5	30	52	60	6	49	0	612
MADRAS	674		15	3	68	8	35	28	55	8	31	0	925
KLAMATH FALLS	1,877		263	15	362	45	103	156	170	27	234	0	3,252
LAKEVIEW	158		8	1	30	4	16	15	8	5	32	1	278
ONTARIO	1,017		233	12	214	19	282	77	152	19	160	1	2,186
PENDLETON	859		362	23	278	27	33	44	87	22	73	0	1,808
HERMISTON	1,233		38	2	141	22	247	33	98	11	182	1	2,008
MLTN-FRWTR	385		35	1	88	8	21	0	86	13	63	2	702
LAGRANDE	913		177	10	165	21	60	59	57	8	106	0	1,576
ENTERPRISE	107		57	0	54	5	3	11	8	0	1	0	246
THE DALLES	852		166	5	135	12	20	57	124	8	64	1	1,444
HOOD RIVER	319		121	6	95	8	15	33	35	10	98	0	740
EAST REGION	11,390		2,153	94	2,339	240	1,104	737	1,410	202	1,401	10	21,080
SUBS. ADOPTIONS								718					718
STATE TOTAL	88,627		16,444	1,031	20,318	3,272	5,116	7,167	7,761	1,861	7,263	132	158,992

ADC-UN: PROGRAM SUSPENDED JULY - SEPTEMBER 1989

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- JULY 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.			COST
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	TOTAL PERSONS	CENTER TOTAL
CLACKAMAS	1,633	$133,028	685	$269,392	2,959	$189,500	205	$15,197	38	$1,509	3,304	$147,917	8,824	$756,543
ALBINA	616	63,913	571	201,037	1,281	63,347	156	10,595	22	1,126	4,641	217,171	7,287	557,190
SE PORTLAND	1,271	117,373	668	244,691	1,804	130,507	175	14,071	24	907	2,348	111,197	6,290	618,747
W PORTLAND	1,271	121,661	764	253,681	1,860	140,911	136	10,119	37	1,523	2,441	98,635	6,509	626,531
N PORTLAND	581	61,351	462	182,063	1,095	60,899	126	11,586	25	883	3,243	152,444	5,532	469,225
NE PORTLAND	1,253	125,147	765	292,779	1,939	138,660	155	10,754	27	1,130	3,462	168,320	7,601	736,789
E PORTLAND	2,537	199,913	1,078	444,000	4,440	328,121	261	22,673	45	1,882	5,639	287,591	14,000	1,284,180
NORTH REGION	9,162	$822,387	4,993	$1,887,644	15,378	$1,051,946	1,214	$94,995	218	$8,959	25,078	$1,183,276	56,043	$5,049,205
CORVALLIS	496	46,928	190	49,633	642	32,068	39	3,608	18	819	869	33,456	2,254	$166,512
ASTORIA	660	55,828	208	62,456	599	32,074	23	1,324	23	922	104	6,350	1,617	158,955
ST. HELENS	601	47,979	227	81,387	562	34,887	51	2,824	28	1,818	68	8,769	1,537	177,663
WOODBURN	640	46,510	205	88,364	914	51,424	56	5,479	35	1,480	1,153	41,970	3,003	235,227
NEWPORT	1,013	77,674	302	112,780	1,058	59,640	99	6,857	30	1,249	93	5,981	2,595	264,182
ALBANY	1,048	65,105	454	166,493	1,845	128,894	100	7,937	33	1,318	1,777	69,265	5,257	439,011
LEBANON	560	57,443	378	160,272	929	40,995	63	5,553	59	1,760	1,479	60,954	3,468	326,977
S SALEM	2,392	174,313	695	270,869	3,586	236,174	292	23,803	79	3,821	3,951	161,071	10,995	870,052
N SALEM	746	73,209	333	133,002	1,258	40,712	192	16,332	31	1,434	2,440	92,632	5,000	357,320
DALLAS	622	44,483	204	46,912	933	52,376	43	5,851	28	1,073	898	30,975	2,728	181,670
TILLAMOOK	371	26,232	217	70,055	439	22,931	31	1,735	15	645	62	5,297	1,135	126,895
BEAVERTON	1,558	160,613	942	425,916	2,733	180,356	164	15,682	50	2,218	3,249	158,824	8,696	943,610
MCMINNVILLE	988	91,625	399	146,697	1,457	87,383	91	4,769	26	1,278	1,710	59,624	4,671	391,375
WEST REGION	11,695	$967,941	4,754	$1,814,836	16,955	$999,912	1,244	$101,755	455	$19,837	17,853	$735,167	52,956	$4,639,447
COOS BAY	1,837	165,206	701	207,799	1,778	105,829	157	15,749	27	1,353	242	24,272	4,742	$520,207
GOLD BEACH	378	39,452	99	36,581	346	23,255	22	1,785	21	923	62	5,499	928	107,495
ROSEBURG	2,394	220,194	855	280,136	2,439	147,345	189	14,619	60	2,499	361	23,310	6,298	688,102
SPRINGFIELD	1,139	123,475	367	208,648	2,196	85,369	246	19,303	41	1,962	3,712	126,127	7,701	564,884
MEDFORD	3,298	270,786	1,038	316,567	3,014	178,289	223	19,075	103	5,143	288	21,504	7,964	811,364
ASHLAND	296	28,452	106	49,603	263	13,573	20	1,601	16	864	19	2,952	720	97,044
GRANTS PASS	1,459	118,224	566	147,827	1,458	72,066	164	17,117	46	2,150	141	10,041	3,834	367,425
CAVE JUNCTION	285	22,233	90	23,366	218	6,805	51	4,518	18	830	49	3,527	711	61,278
EUGENE	1,422	127,767	298	169,679	2,719	192,678	154	15,828	30	1,203	2,244	97,676	6,867	604,830
W EUGENE	917	93,276	275	136,340	1,696	78,237	146	10,726	30	1,347	2,563	93,828	5,627	413,754
COTTAGE GROVE	308	22,386	126	43,148	520	20,390	79	6,808	20	1,013	969	34,876	2,022	128,622
FLORENCE	314	28,204	96	31,633	432	21,811	25	1,474	15	553	412	13,998	1,294	97,672
SOUTH REGION	14,047	$1,259,655	4,617	$1,651,327	17,079	$945,646	1,476	$128,601	427	$19,840	11,062	$457,610	48,708	$4,462,678
BAKER	26,424	27,029	156	54,005	414	23,789	43	4,288	4	150	30	3,866	27,071	$113,127
BEND	1,209	111,445	349	126,108	1,178	68,218	86	7,894	42	1,811	138	15,093	3,002	330,571
JOHN DAY	130	9,155	45	19,941	188	12,448	12	916	1	47	33	1,657	409	44,165
CONDON	78	5,264	16	3,719	52	2,377	7	532	4	172	6	218	163	12,281
BURNS	103	9,782	35	14,587	105	5,844	3	629	1	65	16	909	263	31,817
PRINEVILLE	303	25,382	97	42,464	166	6,119	27	1,160	10	377	28	1,636	631	77,139
MADRAS	185	15,353	78	23,534	185	8,368	5	98	16	702	28	1,414	497	49,469
KLAMATH FALLS	1,112	106,152	541	165,251	1,146	57,177	146	14,072	28	1,082	92	7,965	3,065	351,700
LAKEVIEW	115	14,902	44	11,224	93	4,452	9	534	3	172	5	276	269	31,561
ONTARIO	721	70,677	296	98,586	889	46,483	71	3,883	19	648	57	3,865	2,053	224,142
PENDLETON	644	44,764	153	49,569	762	49,356	70	3,836	8	315	50	3,239	1,687	151,079
HERMISTON	933	80,037	285	93,282	703	30,652	70	3,062	23	1,073	100	8,629	2,114	216,736
MLTN-FRWTR	271	28,535	96	32,355	200	9,410	25	943	7	329	18	3,544	617	75,116
LAGRANDE	595	42,010	248	97,242	558	32,179	38	2,526	18	778	99	6,255	1,556	180,991
ENTERPRISE	107	6,492	56	21,273	146	10,001	3	436	7	324	22	1,319	341	39,845
THE DALLES	628	40,096	170	49,659	518	25,392	27	3,030	11	519	24	1,661	1,378	120,357
HOOD RIVER	311	20,890	117	39,641	311	15,008	9	558	11	437	29	5,177	788	81,710
EAST REGION	33,869	$657,969	2,782	$942,440	7,614	$407,273	651	$48,398	213	$9,001	775	$66,723	45,904	$2,131,804
ADJUSTMENTS	(26,504)	$40	(168)	$7	(640)	$57	(14)				(98)		(27,424)	$104
STATE TOTAL	42,269	$3,707,991	16,978	$6,296,254	56,386	$3,404,833	4,571	$373,749	1,313	$57,637	54,670	$2,442,775	176,187	$16,283,238

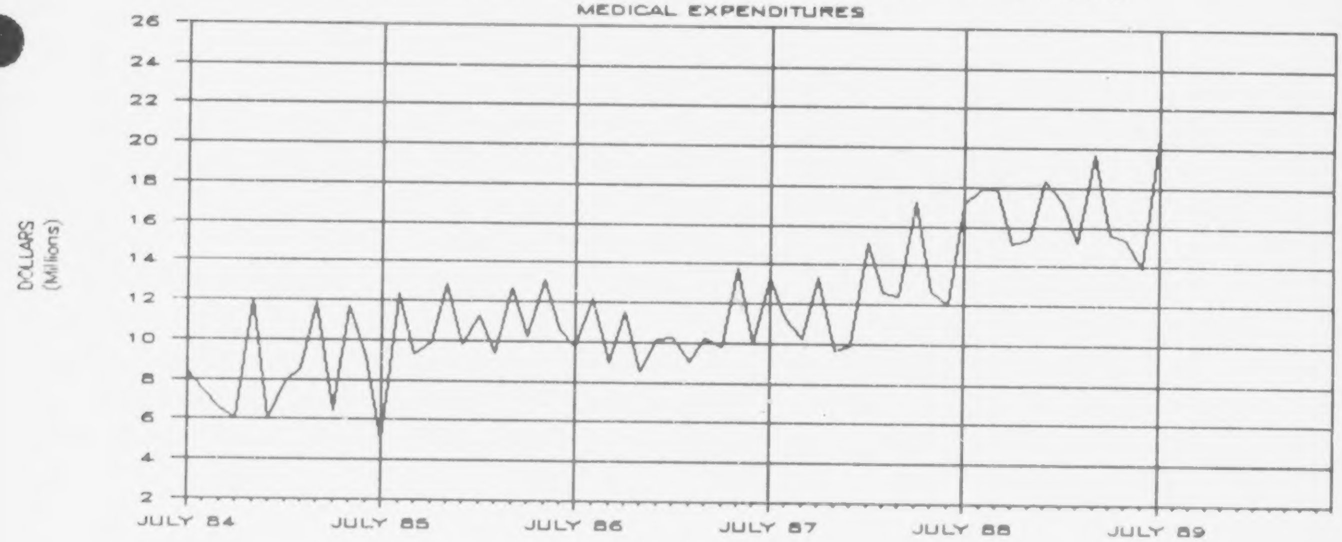
*Manual adjustments not included.

Volunteer Transportation $29,145

Part B Buy-In $799,049

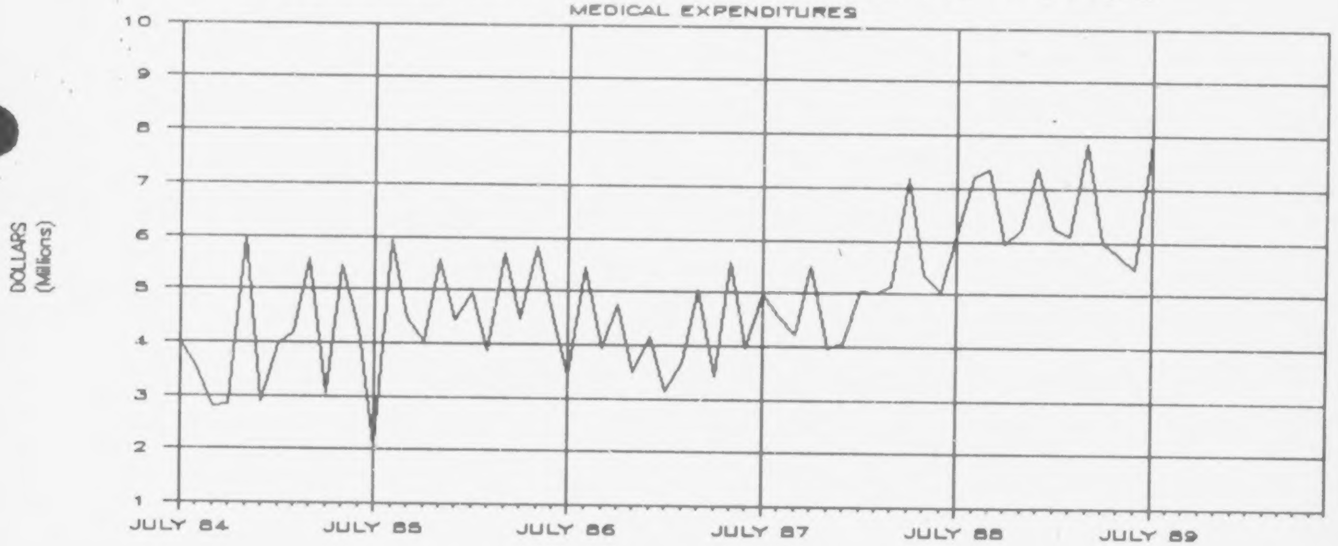
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES NON-INSTITUTIONAL TOTAL FUNDS

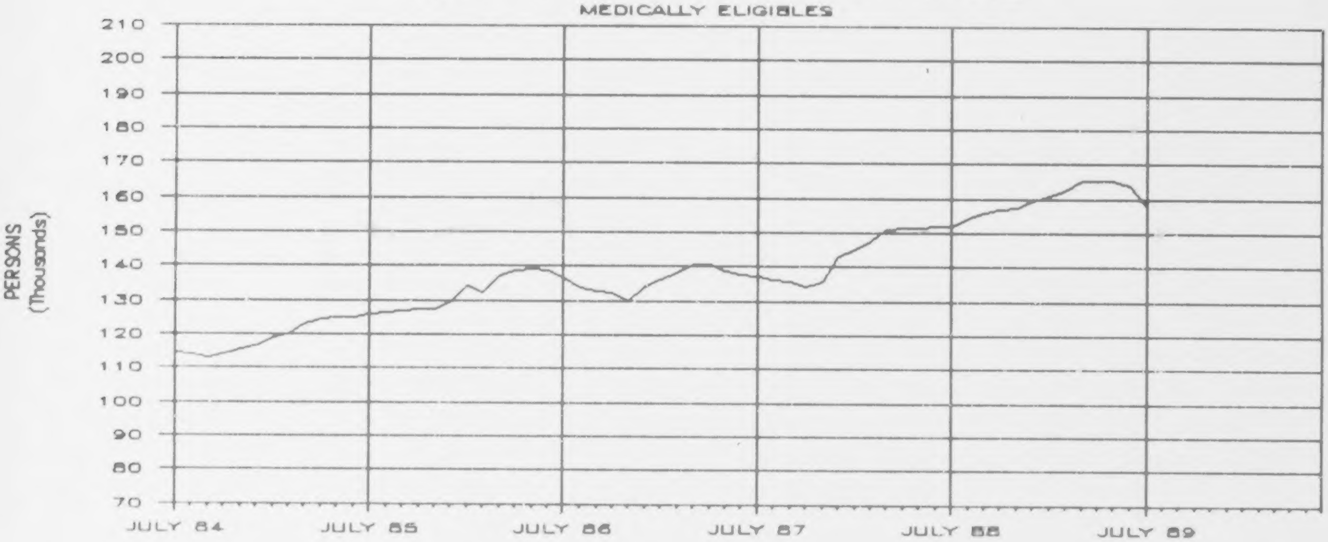
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136												
													20665136

MEDICAL EXPENDITURES NON-INSTITUTIONAL GENERAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589												
													7898589

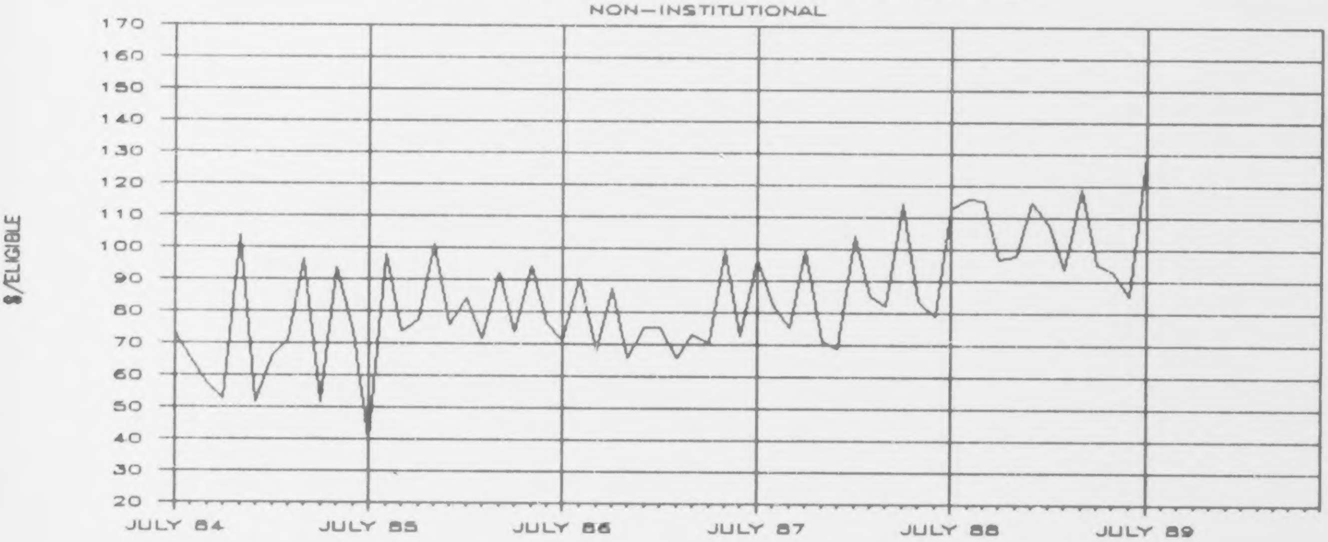
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027												158,027

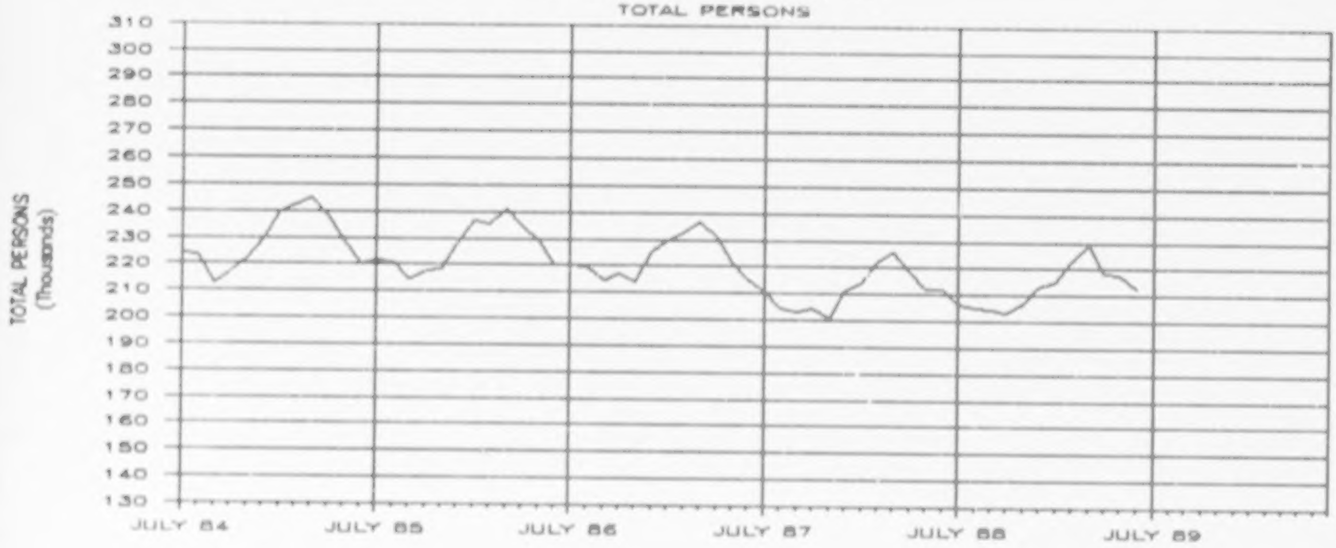
NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77												130.77

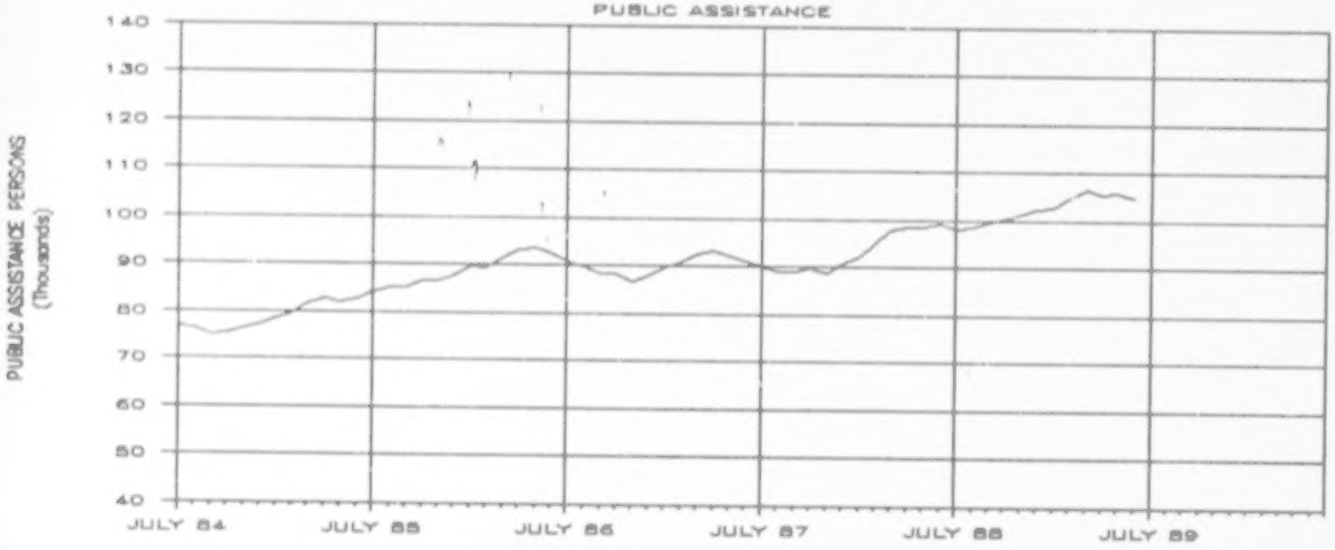
TABLE 28: FOOD STAMP ACTIVITY -- JUNE 1989

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$479,126	1,769	3,989	1,903	4,823	3,672	8,812
ALBINA	478,062	2,020	5,335	1,273	3,002	3,293	8,337
SOUTHEAST PTLD	388,764	1,636	3,243	1,637	3,515	3,273	6,758
WEST PTLD	473,155	2,425	4,164	2,926	4,423	5,351	8,587
NORTH PTLD	387,818	1,609	4,036	1,192	2,612	2,801	6,648
NORTHEAST PTLD	470,644	2,476	4,829	1,798	3,107	4,274	7,936
EAST PTLD	670,840	3,162	7,398	1,856	4,195	5,018	11,593
NORTH REGION (1)	$3,348,409	15,097	32,994	12,585	25,677	27,682	58,671
CORVALLIS	181,129	614	1,487	880	1,811	1,494	3,298
ASTORIA	125,418	484	1,068	526	1,257	1,010	2,325
ST. HELENS	110,588	411	964	409	1,099	820	2,063
WOODBURN	178,706	495	1,192	797	2,373	1,292	3,565
NEWPORT	193,356	558	1,300	948	2,242	1,506	3,542
ALBANY	267,654	1,127	2,476	1,023	2,425	2,150	4,901
LEBANON	227,610	649	1,587	982	2,558	1,631	4,145
SOUTH SALEM	540,677	2,541	5,666	1,908	4,337	4,449	10,003
NORTH SALEM	365,538	1,026	3,168	1,283	3,441	2,309	6,609
DALLAS	157,551	609	1,366	650	1,774	1,259	3,140
TILLAMOOK	73,299	269	581	352	889	621	1,470
BEAVERTON	503,153	1,741	4,055	2,003	5,169	3,744	9,224
MCMINNVILLE	264,268	967	2,287	1,043	2,755	2,010	5,042
WEST REGION (3)	$3,188,947	11,491	27,197	12,804	32,130	24,295	59,327
COOS BAY	361,658	1,291	3,048	1,381	3,436	2,672	6,484
GOLD BEACH	74,605	234	556	342	866	576	1,422
ROSEBURG	513,338	1,872	4,505	1,781	4,452	3,653	8,957
SPRINGFIELD	489,784	1,951	4,991	1,647	3,674	3,598	8,665
MEDFORD	612,309	2,413	5,928	2,084	4,881	4,497	10,809
ASHLAND	86,322	241	525	532	1,058	773	1,583
GRANTS PASS	337,819	1,126	2,774	1,406	3,300	2,532	6,074
CAVE JUNCTION	109,610	309	864	421	925	730	1,789
EUGENE	319,042	1,444	2,899	1,535	2,826	2,979	5,725
WEST EUGENE	366,210	1,457	3,577	1,450	3,010	2,907	6,587
COTTAGE GROVE	154,401	545	1,391	562	1,338	1,107	2,729
FLORENCE	94,982	367	860	344	909	711	1,769
SOUTH REGION (6)	$3,520,080	13,250	31,918	13,485	30,675	26,735	62,593
BAKER	76,628	286	664	377	855	663	1,519
BEND	250,146	846	2,109	1,078	2,583	1,924	4,692
JOHN DAY	30,267	126	287	128	315	254	602
CONDON	13,596	36	94	73	176	109	270
BURNS	23,226	62	159	131	325	193	484
PRINEVILLE	42,113	157	357	189	465	346	822
MADRAS	95,153	181	489	405	1,253	586	1,742
KLAMATH FALLS	296,306	758	1,911	1,313	3,520	2,071	5,431
LAKEVIEW	24,097	58	130	113	346	171	476
ONTARIO	197,921	482	1,286	782	2,656	1,264	3,942
PENDLETON	106,966	483	1,022	391	1,020	874	2,042
HERMISTON	185,537	467	1,189	723	2,059	1,190	3,248
MLTN-FRWTR	58,875	216	517	231	550	447	1,067
LAGRANDE	115,047	461	1,131	414	1,118	875	2,249
ENTERPRISE	17,706	69	132	93	237	162	369
THE DALLES	114,251	392	955	476	1,124	868	2,079
HOOD RIVER	64,375	206	474	264	722	470	1,196
EAST REGION (8)	$1,712,210	5,286	12,906	7,181	19,324	12,467	32,230
STATE TOTAL	$11,769,646	45,124	105,015	46,055	107,806	91,179	212,821

FOOD STAMPS
TOTAL PERSONS



FOOD STAMP PERSONS
PUBLIC ASSISTANCE

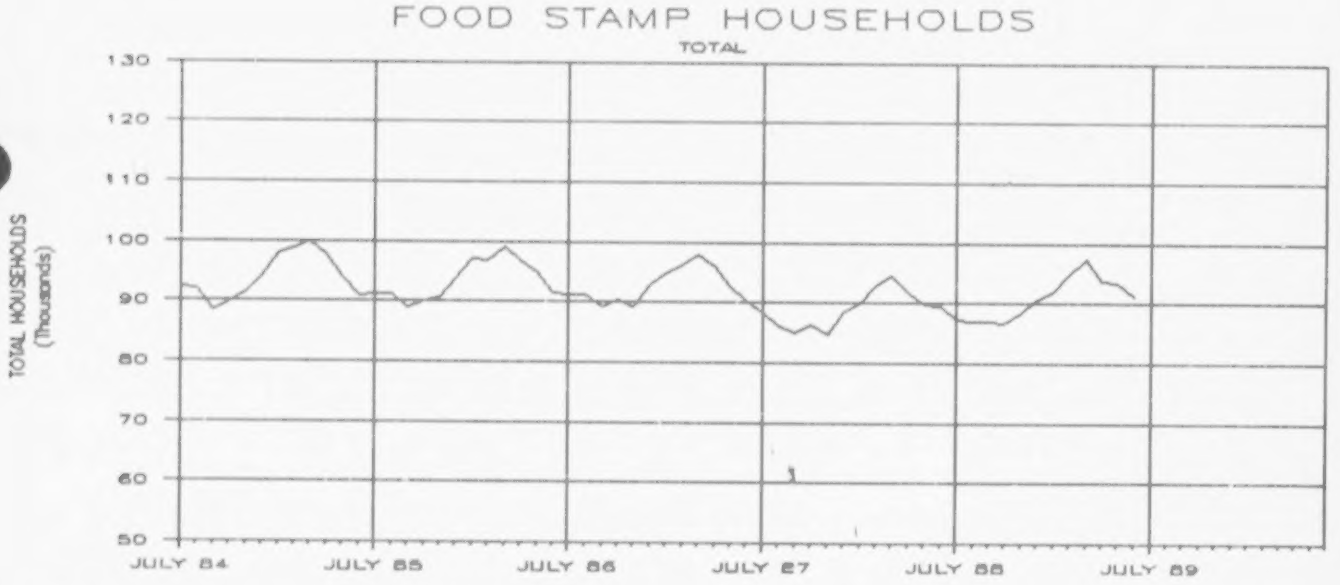


TOTAL PERSONS — FOOD STAMPS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90													

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90													



NON-PUBLIC ASSISTANCE

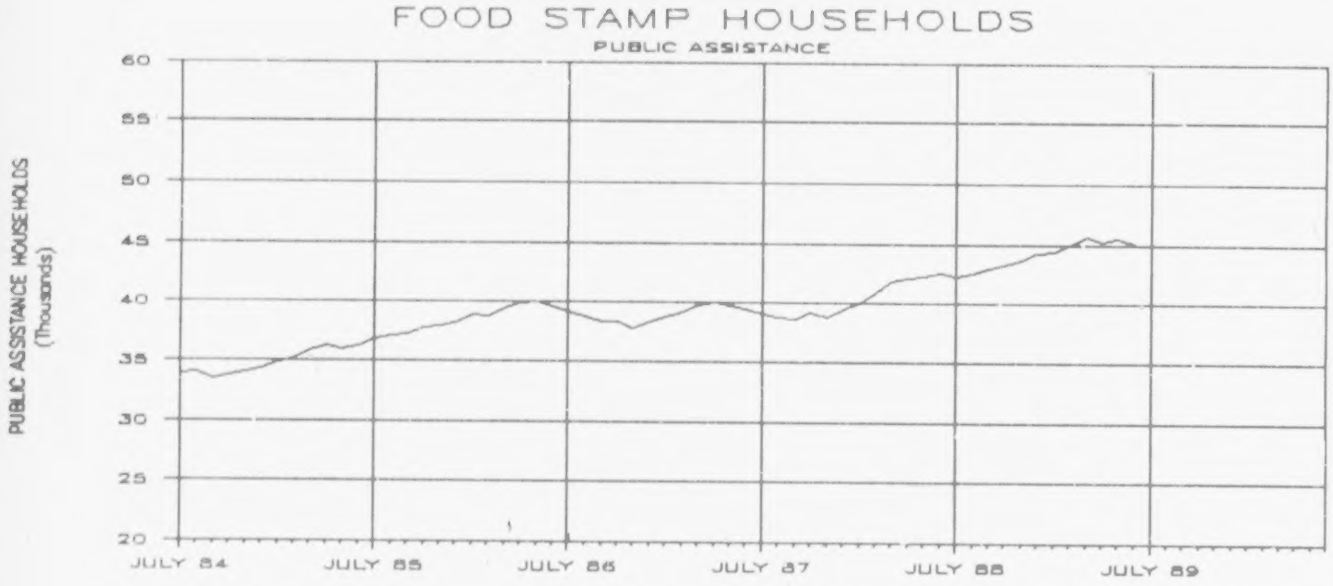
FOOD STAMP PERSONS

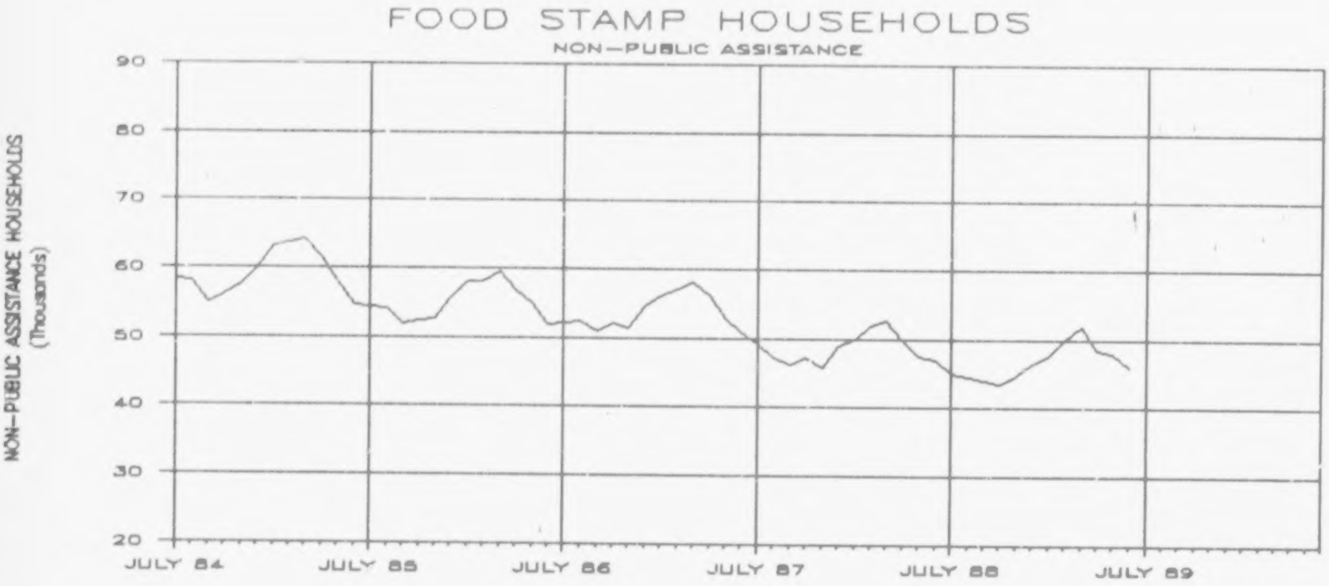
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90													

TOTAL

FOOD STAMP HOUSEHOLDS

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90													





PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90													

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90													

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,845	1,491	52.41%	238	8.37%	1,729	60.77%	4	0.14%
ALBINA	2,729	1,970	72.19%	640	23.45%	2,610	95.64%	6	0.22%
SE PORTLAND	2,273	760	33.44%	717	31.54%	1,477	64.98%	9	0.40%
WEST PORTLAND	3,740	79	2.11%	2,583	69.06%	2,662	71.18%	8	0.21%
NO PORTLAND	2,243	1,382	61.61%	550	24.52%	1,932	86.13%	3	0.13%
NE PORTLAND	3,038	1,692	55.69%	722	23.77%	2,414	79.46%	18	0.59%
EAST PORTLAND	3,880	2,026	52.22%	333	8.58%	2,359	60.80%	14	0.36%
AFS N. REGION	20,748	9,400	45.31%	5,783	27.87%	15,183	73.18%	62	0.30%
CORVALLIS	1,437	78	5.43%	323	22.48%	401	27.91%	10	0.70%
ASTORIA	928	224	24.14%	28	3.02%	252	27.16%	5	0.54%
ST HELENS	618	247	39.97%	175	28.32%	422	68.28%	0	0.00%
WOODBURN	1,181	165	13.97%	255	21.59%	420	35.56%	4	0.34%
NEWPORT	1,436	277	19.29%	169	11.77%	446	31.06%	3	0.21%
ALBANY	1,937	151	7.80%	407	21.01%	558	28.81%	8	0.41%
LEBANON	1,616	907	56.13%	32	1.98%	939	58.11%	3	0.19%
SO SALEM	4,165	378	9.08%	1,167	28.02%	1,545	37.09%	6	0.14%
NO SALEM	2,345	453	19.32%	925	39.45%	1,378	58.76%	23	0.98%
DALLAS	1,149	308	26.81%	65	5.66%	373	32.46%	0	0.00%
TILLAMOOK	561	75	13.37%	26	4.63%	101	18.00%	2	0.36%
BEAVERTON	2,823	1,150	40.74%	247	8.75%	1,397	49.49%	15	0.53%
MCMINNVILLE	1,768	397	22.45%	168	9.50%	565	31.96%	7	0.40%
AFS W. REGION	21,964	4,810	21.90%	3,987	18.15%	8,797	40.05%	86	0.39%
COOS BAY	2,533	722	28.50%	110	4.34%	832	32.85%	11	0.43%
GOLD BEACH	540	69	12.78%	8	1.48%	77	14.26%	1	0.19%
ROSEBURG	3,387	830	24.51%	89	2.63%	919	27.13%	13	0.38%
SPRINGFIELD	3,414	536	15.70%	727	21.29%	1,263	36.99%	12	0.35%
MEDFORD	4,226	955	22.60%	473	11.19%	1,428	33.79%	24	0.57%
ASHLAND	731	99	13.54%	98	13.41%	197	26.95%	0	0.00%
GRANTS PASS	2,285	661	28.93%	341	14.92%	1,002	43.85%	9	0.39%
CAVE JUNCTION	690	160	23.19%	21	3.04%	181	26.23%	1	0.14%
EUGENE	2,600	203	7.81%	699	26.88%	902	34.69%	8	0.31%
WEST EUGENE	2,849	409	14.36%	686	24.08%	1,095	38.43%	9	0.32%
COTTAGE GROVE	1,088	340	31.25%	124	11.40%	464	42.65%	4	0.37%
FLORENCE	708	86	12.15%	47	6.64%	133	18.79%	5	0.71%
AFS S. REGION	25,051	5,070	20.24%	3,423	13.66%	8,493	33.90%	97	0.39%
BAKER	654	42	6.42%	29	4.43%	71	10.86%	2	0.31%
BEND	1,800	224	12.44%	32	1.78%	256	14.22%	7	0.39%
JOHN DAY	221	46	20.81%	7	3.17%	53	23.98%	1	0.45%
CONDON	105	16	15.24%	1	0.95%	17	16.19%	0	0.00%
BURNS	178	57	32.02%	16	8.99%	73	41.01%	0	0.00%
PRINEVILLE	340	74	21.76%	7	2.06%	81	23.82%	2	0.59%
MADRAS	569	275	48.33%	7	1.23%	282	49.56%	1	0.18%
K. FALLS	2,096	552	26.34%	9	0.43%	561	26.77%	10	0.48%
LAKEVIEW	166	15	9.04%	2	1.20%	17	10.24%	0	0.00%
ONTARIO	1,169	557	47.65%	3	0.26%	560	47.90%	4	0.34%
PENDLETON	812	140	17.24%	5	0.62%	145	17.86%	3	0.37%
HERMISTON	1,277	175	13.70%	4	0.31%	179	14.02%	10	0.78%
MLTN-FRWTR	428	114	26.64%	10	2.34%	124	28.97%	0	0.00%
LA GRANDE	789	92	11.66%	4	0.51%	96	12.17%	3	0.38%
ENTERPRISE	130	3	2.31%	0	0.00%	3	2.31%	(1)	-0.77%
THE DALLES	768	139	18.10%	19	2.47%	158	20.57%	5	0.65%
HOOD RIVER	424	29	6.84%	6	1.42%	35	8.25%	1	0.24%
AFS E. REGION	11,926	2,550	21.38%	161	1.35%	2,711	22.73%	48	0.40%
AFS STATE TOTAL	79,689	21,830	27.39%	13,354	16.76%	35,184	44.15%	293	0.37%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	22	1	4.55%	0	0.00%	1	4.55%	0	0.00%
YOUNG	35	7	20.00%	2	5.71%	9	25.71%	0	0.00%
WEST PORTLAND	25	2	8.00%	1	4.00%	3	12.00%	0	0.00%
NE PORTLAND	34	11	32.35%	0	0.00%	11	32.35%	0	0.00%
SE PORTLAND	26	4	15.38%	0	0.00%	4	15.38%	0	0.00%
SSD N. REGION	142	25	17.61%	3	2.11%	28	19.72%	0	0.00%
ASTORIA	29	5	17.24%	2	6.90%	7	24.14%	0	0.00%
ST HELENS	3	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	69	8	11.59%	0	0.00%	8	11.59%	0	0.00%
NEWPORT	50	4	8.00%	0	0.00%	4	8.00%	0	0.00%
ALBANY	193	8	4.15%	4	2.07%	12	6.22%	0	0.00%
SALEM	186	21	11.29%	1	0.54%	22	11.83%	0	0.00%
DALLAS	91	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	34	3	8.82%	0	0.00%	3	8.82%	0	0.00%
BEAVERTON	19	2	10.53%	1	5.26%	3	15.79%	0	0.00%
MCMINNVILLE	98	14	14.29%	0	0.00%	14	14.29%	0	0.00%
SSD W. REGION	772	65	8.42%	8	1.04%	73	9.46%	0	0.00%
COOS BAY	116	6	5.17%	1	0.86%	7	6.03%	1	0.86%
GOLD BEACH	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	167	7	4.19%	4	2.40%	11	6.59%	0	0.00%
CENTRAL POINT	132	13	9.85%	0	0.00%	13	9.85%	0	0.00%
GRANTS PASS	70	5	7.14%	0	0.00%	5	7.14%	0	0.00%
EUGENE	325	31	9.54%	6	1.85%	37	11.38%	0	0.00%
FLORENCE	29	1	3.45%	0	0.00%	1	3.45%	0	0.00%
SSD S. REGION	854	63	7.38%	11	1.29%	74	8.67%	1	0.12%
BAKER	19	1	5.26%	0	0.00%	1	5.26%	0	0.00%
BEND	73	7	9.59%	0	0.00%	7	9.59%	0	0.00%
JOHN DAY	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	20	4	20.00%	1	5.00%	5	25.00%	0	0.00%
ONTARIO	62	9	14.52%	0	0.00%	9	14.52%	0	0.00%
PENDLETON	66	4	6.06%	1	1.52%	5	7.58%	1	1.52%
MLTN-FRWTR	0	0	0.00%	-0	0.00%	0	0.00%	0	0.00%
LA GRANDE	39	3	7.69%	0	0.00%	3	7.69%	0	0.00%
ENTERPRISE	23	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	27	2	7.41%	2	7.41%	4	14.81%	0	0.00%
HOOD RIVER	26	1	3.85%	1	3.85%	2	7.69%	0	0.00%
SSD E. REGION	385	31	8.05%	5	1.30%	36	9.35%	1	0.26%
SSD STATE TOTAL	2,153	184	8.55%	27	1.25%	211	9.80%	2	0.09%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	20,890	9,425	45.12%	5,786	27.70%	15,211	72.81%	62	0.30%
WEST REG. TOT.	22,736	4,875	21.44%	3,995	17.57%	8,870	39.01%	86	0.38%
SOUTH REG. TOT.	25,905	5,133	19.81%	3,434	13.26%	8,567	33.07%	98	0.38%
EAST REG. TOT.	12,311	2,581	20.96%	166	1.35%	2,747	22.31%	49	0.40%
STATE TOTAL	81,842	22,014	26.90%	13,381	16.35%	35,395	43.25%	295	0.36%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$435,484	$254,208	58.37%	$39,238	9.01%	$293,446	67.38%	$794	0.18%
ALBINA	447,652	315,669	70.52%	115,309	25.76%	430,978	96.28%	1,179	0.26%
SE PORTLAND	320,828	115,191	35.90%	101,687	31.70%	216,878	67.60%	1,439	0.45%
WEST PORTLAND	415,235	12,618	3.04%	293,420	70.66%	306,038	73.70%	1,157	0.28%
NO PORTLAND	347,085	229,704	66.18%	84,606	24.38%	314,310	90.56%	684	0.20%
NE PORTLAND	403,362	246,356	61.08%	100,269	24.86%	346,625	85.93%	2,517	0.62%
EAST PORTLAND	610,121	359,469	58.92%	55,305	9.06%	414,774	67.98%	2,829	0.46%
AFS N. REGION	$2,979,767	$1,533,215	51.45%	$789,834	26.51%	$2,323,049	77.96%	$10,599	0.36%
CORVALLIS	174,213	16,121	9.25%	42,326	24.30%	58,447	33.55%	1,166	0.67%
ASTORIA	113,307	36,018	31.79%	3,979	3.51%	39,997	35.30%	817	0.72%
ST HELENS	97,764	47,256	48.34%	27,586	28.22%	74,842	76.55%	(155)	-0.16%
WOODBURN	161,943	25,924	16.01%	49,070	30.30%	74,994	46.31%	1,066	0.66%
NEWPORT	182,926	51,707	28.27%	21,246	11.61%	72,953	39.88%	625	0.34%
ALBANY	247,017	23,524	9.52%	61,965	25.09%	85,489	34.61%	1,116	0.45%
LEBANON	220,625	158,738	71.95%	4,893	2.22%	163,631	74.17%	389	0.18%
SO SALEM	506,144	60,417	11.94%	171,541	33.89%	231,958	45.83%	1,575	0.31%
NO SALEM	358,911	79,031	22.02%	151,506	42.21%	230,537	64.23%	3,877	1.08%
DALLAS	150,239	60,458	40.24%	9,500	6.32%	69,958	46.56%	0	0.00%
TILLAMOOK	68,113	12,400	18.21%	4,294	6.30%	16,694	24.51%	257	0.38%
BEAVERTON	436,655	198,563	45.47%	41,759	9.56%	240,322	55.04%	2,279	0.52%
MCMINNVILLE	234,828	72,654	30.94%	23,996	10.22%	96,650	41.16%	1,187	0.51%
AFS W. REGION	$2,952,685	$842,811	28.54%	$613,661	20.78%	$1,456,472	49.33%	$14,199	0.48%
COOS BAY	341,145	130,544	38.27%	15,903	4.66%	146,447	42.93%	2,203	0.65%
GOLD BEACH	65,289	14,925	22.86%	1,290	1.98%	16,215	24.84%	225	0.34%
ROSEBURG	465,790	159,452	34.23%	10,858	2.33%	170,310	36.56%	1,852	0.40%
SPRINGFIELD	458,447	93,133	20.31%	107,236	23.39%	200,369	43.71%	1,494	0.33%
MEDFORD	571,742	158,002	27.64%	67,028	11.72%	225,030	39.36%	4,451	0.78%
ASHLAND	82,147	15,624	19.02%	9,420	11.47%	25,044	30.49%	6	0.01%
GRANTS PASS	304,991	118,180	38.75%	46,253	15.17%	164,433	53.91%	1,443	0.47%
CAVE JUNCTION	100,702	32,385	32.16%	3,710	3.68%	36,095	35.84%	163	0.16%
EUGENE	292,759	36,059	12.32%	80,277	27.42%	116,336	39.74%	631	0.22%
WEST EUGENE	345,771	72,622	21.00%	86,363	24.98%	158,985	45.98%	1,720	0.50%
COTTAGE GROVE	145,535	60,150	41.33%	16,107	11.07%	76,257	52.40%	544	0.37%
FLORENCE	95,544	16,958	17.75%	6,610	6.92%	23,568	24.67%	900	0.94%
AFS S. REGION	$3,269,862	$908,034	27.77%	$451,055	13.79%	$1,359,089	41.56%	$15,632	0.48%
BAKER	72,054	6,790	9.42%	3,814	5.29%	10,604	14.72%	251	0.35%
BEND	230,433	42,924	18.63%	4,746	2.06%	47,670	20.69%	1,274	0.55%
JOHN DAY	26,123	8,028	30.73%	1,465	-5.61%	9,493	36.34%	254	0.97%
CONDON	12,792	2,490	19.47%	136	1.06%	2,626	20.53%	0	0.00%
BURNS	22,248	7,725	34.72%	2,003	9.00%	9,723	43.73%	0	0.00%
PRINEVILLE	40,236	9,736	24.20%	1,263	3.14%	10,999	27.34%	444	1.10%
MADRAS	90,389	49,288	54.53%	1,418	1.57%	50,706	56.10%	221	0.24%
K. FALLS	291,891	97,144	33.28%	665	0.23%	97,809	33.51%	2,012	0.69%
LAKEVIEW	21,684	2,168	10.00%	483	2.23%	2,651	12.23%	0	0.00%
ONTARIO	180,917	101,486	56.10%	518	0.29%	102,004	56.38%	576	0.32%
PENDLETON	102,300	22,256	21.76%	719	0.70%	22,975	22.46%	734	0.72%
HERMISTON	186,405	36,067	19.35%	609	0.33%	36,676	19.68%	1,818	0.98%
MLTN-FRWTR	54,109	17,296	31.97%	1,513	2.80%	18,809	34.76%	0	0.00%
LA GRANDE	104,238	17,138	16.44%	361	0.35%	17,499	16.79%	121	0.12%
ENTERPRISE	15,191	559	3.68%	0	0.00%	559	3.68%	(50)	-0.33%
THE DALLES	102,198	26,442	25.87%	2,417	2.37%	28,859	28.24%	383	0.37%
HOOD RIVER	56,384	4,799	8.51%	751	1.33%	5,550	9.84%	140	0.25%
AFS E. REGION	$1,609,592	$452,336	28.10%	$22,881	1.42%	$475,217	29.52%	$8,178	0.51%
AFS STATE TOTAL	$10,811,906	$3,736,396	34.56%	$1,877,431	17.36%	$5,613,827	51.92%	$48,608	0.45%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$882	$29	3.29%	$0	0.00%	$29	3.29%	$0	0.00%
YOUNG	1,878	415	22.10%	180	9.58%	595	31.68%	0	0.00%
WEST PORTLAND	1,042	100	9.60%	90	8.64%	190	18.23%	0	0.00%
NE PORTLAND	1,632	683	41.85%	0	0.00%	683	41.85%	0	0.00%
SE PORTLAND	1,186	107	9.02%	0	0.00%	107	9.02%	0	0.00%
SSD N. REGION	$6,620	$1,334	20.15%	$270	4.08%	$1,604	24.23%	$0	0.00%
ASTORIA	687	131	19.07%	68	9.90%	199	28.97%	0	0.00%
ST HELENS	172	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,225	365	16.40%	0	0.00%	365	16.40%	0	0.00%
NEWPORT	1,490	84	5.64%	0	0.00%	84	5.64%	0	0.00%
ALBANY	6,089	513	8.43%	59	0.97%	572	9.39%	0	0.00%
SALEM	5,548	664	11.97%	24	0.43%	688	12.40%	0	0.00%
DALLAS	2,082	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	759	95	12.52%	0	0.00%	95	12.52%	0	0.00%
BEAVERTON	1,320	121	9.17%	53	4.02%	174	13.18%	0	0.00%
MCMINNVILLE	3,053	470	15.39%	0	0.00%	470	15.39%	0	0.00%
SSD W. REGION	$23,425	$2,443	10.43%	$204	0.87%	$2,647	11.30%	$0	0.00%
COOS BAY	3,960	243	6.14%	10	0.25%	253	6.39%	90	2.27%
GOLD BEACH	601	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	6,759	339	5.02%	264	3.91%	603	8.92%	0	0.00%
CENTRAL POINT	5,100	554	10.86%	0	0.00%	554	10.86%	0	0.00%
GRANTS PASS	2,485	111	4.47%	0	0.00%	111	4.47%	0	0.00%
EUGENE	11,375	1,220	10.73%	264	2.32%	1,484	13.05%	0	0.00%
FLORENCE	1,046	74	7.07%	0	0.00%	74	7.07%	0	0.00%
SSD S. REGION	$31,326	$2,541	8.11%	$538	1.72%	$3,079	9.83%	$90	0.29%
BAKER	497	63	12.68%	0	0.00%	63	12.68%	0	0.00%
BEND	2,960	179	6.05%	0	0.00%	179	6.05%	0	0.00%
JOHN DAY	359	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	281	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	548	117	21.35%	78	14.23%	195	35.58%	0	0.00%
ONTARIO	1,554	170	10.94%	0	0.00%	170	10.94%	0	0.00%
PENDLETON	2,029	145	7.15%	59	2.91%	204	10.05%	54	2.66%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	962	56	5.82%	0	0.00%	56	5.82%	0	0.00%
ENTERPRISE	485	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	629	26	4.13%	138	21.94%	164	26.07%	0	0.00%
HOOD RIVER	734	89	12.13%	21	2.86%	110	14.99%	0	0.00%
SSD E. REGION	$11,038	$845	7.66%	$296	2.68%	$1,141	10.34%	$54	0.49%
SSD STATE TOTAL	$72,409	$7,163	9.89%	$1,308	1.81%	$8,471	11.70%	$144	0.20%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$2,986,387	$1,534,549	51.38%	$790,104	26.46%	$2,324,653	77.84%	$10,599	0.35%
WEST REG. TOT.	2,976,110	845,254	28.40%	613,865	20.63%	1,459,119	49.03%	14,199	0.48%
SOUTH REG. TOT.	3,301,188	910,575	27.58%	451,593	13.68%	1,362,168	41.26%	15,722	0.48%
EAST REG. TOT.	1,620,630	453,181	27.96%	23,177	1.43%	476,358	29.39%	8,232	0.51%
STATE TOTAL	$10,884,315	$3,743,559	34.39%	$1,878,739	17.26%	$5,622,298	51.66%	$48,752	0.45%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,686	1,323	3,452	2,270	478,038					
MULTNOMAH	562,000	62,584	129,577	23,136	8,123	21,893	14,956	3,050,419					
REGION TOTAL	817,100	77,554	201,572	26,822	9,446	25,345	17,226	3,528,457					
WEST REGION													
BENTON	69,200	8,261	14,939	1,139	421	1,069	742	151,833	P R O G R A M				
CLATSOP	33,100	3,680	8,170	924	318	836	576	102,097					
COLUMBIA	36,100	3,230	10,456	894	309	803	547	103,387					
LINCOLN	37,600	4,029	8,379	1,233	392	1,054	707	138,527					
LINN	87,000	10,619	23,682	3,746	1,309	3,422	2,348	472,344					
MARION	214,500	21,749	58,277	8,493	2,840	7,637	5,214	1,073,514					
POLK	45,800	5,409	12,338	1,069	375	983	687	135,374					
TILLAMOOK	21,000	2,035	5,322	533	190	480	336	59,438	S U S P E N D E D				
WASHINGTON	280,000	15,510	76,554	3,987	1,410	3,696	2,479	510,815					
YAMHILL	58,400	5,459	17,159	2,081	700	1,865	1,257	253,188					
REGION TOTAL	882,700	79,981	235,276	24,099	8,264	21,845	14,893	3,000,518					
SOUTH REGION													
COOS	57,500	6,143	14,675	2,526	882	2,290	1,570	319,754					
CURRY	17,200	1,999	3,733	483	164	428	285	54,679					
DOUGLAS	93,000	10,481	26,659	3,856	1,320	3,567	2,428	484,929					
JACKSON	141,700	16,254	37,483	5,427	1,926	5,106	3,380	776,945					
JOSEPHINE	61,700	9,330	15,817	2,916	983	2,640	1,785	356,720					
LANE	267,700	33,847	67,635	11,108	3,812	9,967	6,682	1,465,525					
REGION TOTAL	638,800	78,053	166,003	26,316	9,087	23,998	16,130	3,458,552					
EAST REGION													
BAKER	15,300	1,902	3,805	513	156	427	286	55,044					
CROOK	13,500	1,335	3,899	309	111	277	185	38,718					
DESCHUTES	65,600	5,755	18,379	1,708	587	1,535	1,017	221,319					
GILLIAM (1)	1,850	137	717	117	42	110	72	15,373					
GRANT	8,500	1,042	2,285	188	47	130	90	15,409					
HARNEY	7,200	722	2,010	161	57	147	97	18,548					
HOOD RIVER	16,500	1,495	4,423	319	112	300	202	41,172					
JEFFERSON	11,800	1,444	3,764	674	245	643	460	79,405					
KLAMATH	56,900	7,006	15,357	1,877	657	1,725	1,210	233,440					
LAKE	7,300	942	2,035	158	55	143	95	20,420					
MALHEUR	26,500	4,415	7,875	1,017	317	939	669	122,530					
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,477	821	2,223	1,512	303,787					
UNION	23,300	2,804	6,967	913	285	760	507	123,032					
WALLOWA	7,150	780	2,030	107	34	94	69	12,478					
WASCO (2)	20,400	1,929	5,957	852	289	773	511	119,191					
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,390	3,815	10,226	6,982	1,419,865					
SUBSID ADOP ADJ.								1,989					
STATE TOTAL	2,690,000	274,601	701,393	88,627	30,612	81,414	55,231	11,409,382	0	0	0	0	0

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1989

COUNTY	FOOD STAMPS (JUNE 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,823	8,812	3,672	479,126	1,152	58	1,045	2,255	673	145	128	14,543	118	224	21,224
MULTNOMAH	20,854	49,859	24,010	2,869,283	4,121	268	5,839	10,228	2,580	1,266	1,391	113,011	514	973	100,572
REGION TOTAL	25,677	58,671	27,682	3,348,409	5,273	326	6,884	12,483	3,253	1,411	1,519	127,554	632	1,197	121,796
WEST REGION															
BENTON	1,811	3,298	1,494	181,129	49	7	270	326	356	44	43	(1,456)	47	93	11,244
CLATSOP	1,257	2,325	1,010	125,418	156	6	223	385	274	49	52	1,307	32	55	5,816
COLUMBIA	1,099	2,063	820	110,588	129	5	215	349	209	30	24	3,825	27	49	4,648
LINCOLN	2,242	3,542	1,506	193,356	244	10	248	502	350	71	78	4,630	65	118	12,014
LINN	4,983	9,046	3,781	495,264	854	54	728	1,636	705	87	80	(10,071)	105	189	18,535
MARION	10,151	20,177	8,050	1,084,921	1,542	156	2,742	4,440	1,536	221	212	25,463	182	357	39,977
POLK	1,774	3,140	1,259	157,551	331	15	318	664	322	31	23	4,254	38	79	7,220
TILLAMOOK	889	1,470	621	73,299	159	1	124	284	174	13	15	(1,026)	25	44	4,282
WASHINGTON	5,169	9,224	3,744	503,153	985	61	1,023	2,069	1,035	120	125	6,324	203	369	36,053
YAMHILL	2,755	5,042	2,010	264,268	435	12	394	841	529	32	35	129	67	132	11,799
REGION TOTAL	32,130	59,327	24,295	3,188,947	4,884	327	6,285	11,496	5,490	698	687	33,379	791	1,485	151,588
SOUTH REGION															
COOS	3,436	6,484	2,672	361,658	536	37	487	1,060	499	93	93	2,632	69	124	10,313
CURRY	866	1,422	576	74,605	94	7	96	197	143	16	16	886	19	35	2,566
DOUGLAS	4,452	8,957	3,653	513,338	650	35	675	1,360	712	158	137	14,070	118	214	20,277
JACKSON	5,939	12,392	5,270	698,631	768	61	882	1,711	1,037	211	194	24,402	115	209	23,907
JOSEPHINE	4,225	7,863	3,262	447,429	526	25	494	1,045	640	36	63	3,074	86	146	15,728
LANE	11,757	25,475	11,302	1,424,419	1,560	119	2,176	3,855	2,098	409	457	35,331	342	608	60,138
REGION TOTAL	30,675	62,593	26,735	3,520,080	4,134	284	4,810	9,228	5,129	923	960	80,395	749	1,336	132,930
EAST REGION															
BAKER	855	1,519	663	76,628	125	3	128	256	144	18	16	1,108	29	53	4,695
CROOK	465	822	346	42,113	22	1	78	101	115	5	12	149	16	28	2,359
DESCHUTES	2,583	4,692	1,924	250,146	407	10	421	838	557	29	31	4,194	78	143	14,209
GILLIAM (1)	176	270	109	13,596	7	0	12	19	12	3	6	502	3	6	478
GRANT	315	602	254	30,267	81	1	31	113	85	4	5	543	11	22	2,629
HARNEY	325	484	193	23,226	36	1	39	76	45	2	4	212	10	17	1,118
HOOD RIVER	722	1,196	470	64,375	121	6	95	222	143	8	16	343	18	32	3,240
JEFFERSON	1,253	1,742	586	95,153	15	3	68	86	94	8	15	1,328	12	20	2,357
KLAMATH	3,520	5,431	2,071	296,306	263	15	362	640	431	45	63	3,409	57	108	9,530
LAKE	346	476	171	24,097	8	1	30	39	45	4	6	895	4	6	572
MALHEUR	2,656	3,942	1,264	197,921	233	12	214	459	331	19	16	2,402	27	44	4,272
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,629	6,357	2,511	351,378	435	26	507	968	635	57	57	(3,397)	67	104	11,059
UNION	1,118	2,249	875	115,047	177	10	165	352	171	21	16	143	27	49	5,906
WALLOWA	237	369	162	17,706	57	0	54	111	9	5	4	(6,096)	10	17	1,607
WASCO (2)	1,124	2,079	868	114,251	166	5	135	306	196	12	16	1,641	29	58	4,887
WHEELER (1)															
REGION TOTAL	19,324	32,230	12,467	1,712,210	2,153	94	2,339	4,586	3,013	240	283	7,377	398	707	68,918
SUBSID ADOP ADJ.												0			
STATE TOTAL	107,806	212,821	91,179	$11,769,646	16,444	1,031	20,318	37,793	16,885	3,272	3,449	248,705	2,570	4,725	475,232

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	68	7,125	7,274	756,543	12,097	1,756,599	13.5	31.5	34.5
MULTNOMAH	426	82,032	40,646	4,292,662	61,500	10,507,979	39.0	115.4	88.7
REGION TOTAL	494	89,157	47,920	5,049,205	73,597	12,264,578	31.0	85.5	71.8
WEST REGION									
BENTON	35	9,488	2,041	166,512	3,852	518,750	15.4	49.7	47.7
CLATSOP	25	6,601	1,773	158,955	3,030	400,194	25.3	70.5	70.2
COLUMBIA	18	4,089	1,617	177,663	2,716	404,200	22.2	52.3	57.1
LINCOLN	44	8,635	2,430	264,182	4,672	621,344	28.0	84.4	94.2
LINN	89	17,192	6,590	765,988	11,573	1,759,252	39.3	99.1	104.0
MARION	159	34,547	15,921	1,462,597	26,072	3,721,019	35.6	89.5	94.1
POLK	16	1,867	2,244	181,670	4,018	487,936	21.5	55.7	68.6
TILLAMOOK	9	1,162	1,083	126,895	1,972	264,050	22.9	63.1	70.0
WASHINGTON	87	19,052	7,901	943,610	13,070	2,019,008	13.2	32.4	32.9
YAMHILL	41	9,359	3,673	391,375	6,428	930,118	31.9	73.3	86.3
REGION TOTAL	523	111,992	45,273	4,639,447	77,403	11,125,871	24.7	63.3	67.2
SOUTH REGION									
COOS	66	13,301	4,509	520,207	7,945	1,227,865	39.8	107.0	112.8
CURRY	5	358	893	107,495	1,759	240,589	24.9	76.3	82.7
DOUGLAS	51	8,634	6,395	688,102	10,847	1,729,350	38.4	91.1	96.3
JACKSON	60	14,064	8,769	908,409	14,708	2,446,358	36.0	90.2	87.5
JOSEPHINE	41	8,264	4,937	428,703	9,162	1,259,919	42.8	112.9	127.4
LANE	174	38,039	18,498	1,809,762	30,255	4,833,214	37.2	98.8	95.2
REGION TOTAL	397	82,660	44,001	4,462,678	74,676	11,737,294	37.6	97.2	98.0
EAST REGION									
BAKER	19	4,772	1,025	113,127	1,880	255,374	27.9	75.2	99.3
CROOK	6	1,209	612	77,139	1,077	161,687	20.5	47.4	60.9
DESCHUTES	50	10,250	3,391	330,571	5,974	830,689	23.4	55.3	71.5
GILLIAM (1)	0	0	154	12,281	330	42,230	59.5	100.4	145.9
GRANT	4	396	415	44,165	730	93,408	15.3	39.4	70.8
HARNEY	3	1,137	318	31,817	643	76,058	20.4	48.3	67.2
HOOD RIVER	5	949	740	81,710	1,462	191,789	18.2	45.7	72.5
JEFFERSON	13	1,943	925	49,469	2,178	229,655	54.5	122.2	147.6
KLAMATH	37	6,271	3,252	351,700	6,772	900,657	30.3	78.8	95.4
LAKE	4	600	278	31,561	624	78,144	19.6	46.7	65.2
MALHEUR	56	8,754	2,186	224,140	4,842	560,019	35.4	85.0	148.8
MORROW (1)									
SHERMAN (2)									
UMATILLA	85	18,907	4,518	442,931	8,147	1,124,665	38.3	79.4	109.4
UNION	21	4,992	1,576	180,991	2,694	430,112	32.6	72.8	96.5
WALLOWA	0	0	246	39,845	483	65,540	13.1	34.0	51.6
WASCO (2)	7	552	1,444	120,357	2,568	360,879	37.9	85.8	101.9
WHEELER (1)									
REGION TOTAL	310	60,730	21,080	2,131,804	40,404	5,400,905	29.1	70.9	91.7
SUBSID ADOP			718		718				
ADJ.				104		2,093			
STATE TOTAL	1,724	344,539	158,992	16,283,238	266,798	40,530,741	30.3	78.7	79.1

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S6615-8
10/11/89

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

SEPTEMBER 1989 BOOKLET

DATA FOR AUGUST 1989

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE	1	- ADC Basic Expenditure Comparison
GRAPH	2	- Statewide ADC Basic Persons, ADC Basic Cases
GRAPH	3	- Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH	4	- Statewide ADC Basic Cost per Case, Basic Cost per Person
*TABLE	5	- ADC-UN Expenditure Comparison
*GRAPH	6	- Statewide ADC-UN Persons, ADC-UN Cases
*GRAPH	7	- Statewide ADC-UN Persons per Case, Cost per Person
TABLE	8	- ADC Basic JOBS Information
TABLE	9	- Total ADC Basic Jobs Placements
GRAPH	10	- Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placements
TABLE	11	- ADC Basic JOBS Program Expenditures
GRAPH	12	- Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.*
*TABLE	13	- ADC-UN JOBS Total Program Expenditures
*TABLE	14	- ADC-UN JOBS Information
*TABLE	15	- Total ADC-UN Jobs Placements
*GRAPH	16	- Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE	17	- Employment-Related Day Care (M5) Expenditures
GRAPH	18	- Statewide ERDC Cases, ERDC Children in Care
GRAPH	19	- Statewide ERDC Cost per Case, Cost per Child
TABLE	20	- Emergency Assistance (E2) Expenditures
GRAPH	21	- Statewide E2 Cases, E2 Cost per Case
TABLE	22	- General Assistance (GA) Expenditure Comparison
GRAPH	23	- Statewide GA Cases, GA Cost per Case
TABLE	24	- Medically Eligible Persons by Program
TABLE	25	- Medical Services by Category of Service
GRAPH	26	- Statewide Medical Exp. Total Funds, General Funds
GRAPH	27	- Statewide Medically Eligibles, Cost per Medical Eligible
TABLE	28	- Food Stamp Activity
GRAPH	29	- Statewide Food Stamp Total Persons, PA Persons
GRAPH	30	- Statewide Food Stamp Non-PA Persons, Total Households
GRAPH	31	- Statewide Food Stamp PA Households, Non-PA Households
TABLE	32	- Food Stamp DMI, Number of Allotments and Loss Rates
TABLE	33	- Food Stamp DMI, Dollar Value and Loss Rates
TABLE	34	- Public Assistance Data by County

Additional state graphs may be found in the PA chart booklet (green).

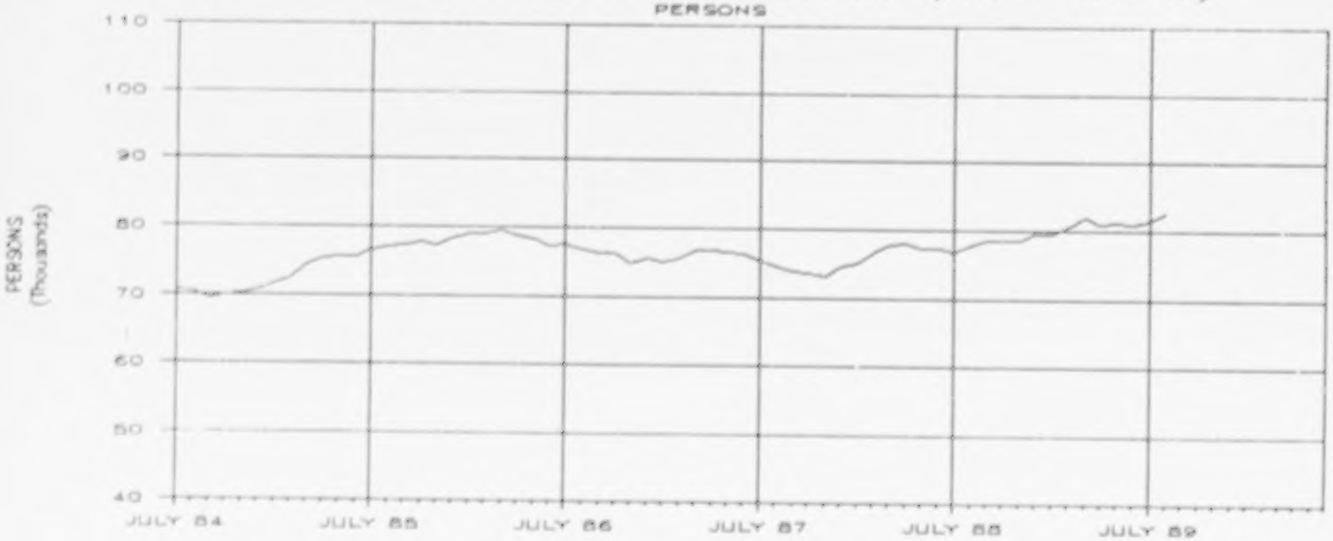
*The ADC-UN program is suspended from July through September, 1989.

Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

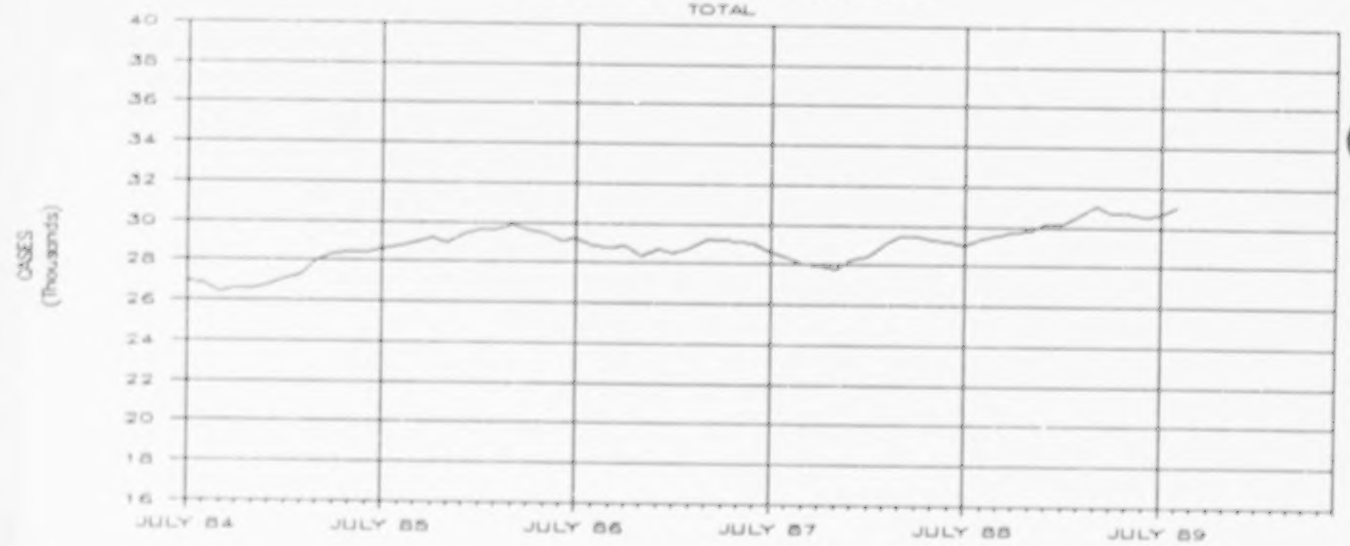
TABLE 1. ADC EXPENDITURE COMPARISON -- AUGUST 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,564	1,362	1,299	(63)	104.85%	$557,747.81	$156.49	$409.51
ALBINA	5,113	1,768	1,701	(67)	103.94%	692,151.02	135.37	391.49
SOUTHEAST PORTLAND	2,482	966	905	(61)	106.74%	332,706.96	134.05	344.42
WEST PORTLAND	1,901	663	706	43	93.91%	241,974.31	127.29	364.97
NORTH PTLD	3,491	1,270	1,259	(11)	100.87%	469,402.02	134.46	369.61
NORTHEAST PTLD	3,498	1,364	1,361	(3)	100.22%	496,025.88	141.80	363.66
EAST PTLD	5,910	2,263	2,220	(43)	101.94%	878,503.62	148.65	388.20
REGION EXPENDITURE						0.00		
NORTH REGION	25,959	9,656	9,451	(205)	102.17%	$3,668,511.62	$141.32	$379.92
CORVALLIS	1,116	437	430	(7)	101.63%	159,906.82	143.29	365.92
ASTORIA	853	320	296	(24)	108.11%	109,756.32	128.67	342.99
ST. HELENS	805	307	324	17	94.75%	109,061.73	135.48	355.25
WOODBURN	1,018	355	355	0	100.00%	138,023.64	135.58	388.80
NEWPORT	1,044	398	403	5	98.76%	140,837.51	134.90	353.86
ALBANY	1,924	723	739	16	97.84%	260,263.54	135.27	359.98
LEBANON	1,530	591	551	(40)	107.26%	216,088.70	141.23	365.63
SOUTH SALEM	3,006	1,112	1,043	(69)	106.62%	492,185.18	163.73	442 61
NORTH SALEM	3,794	1,422	1,384	(38)	102.75%	526,755.25	138.84	370.43
DALLAS	967	378	390	12	96.92%	132,391.23	136.91	350.24
TILLAMOOK	460	175	166	(9)	105.42%	55,189.25	119.98	315.37
BEAVERTON	3,870	1,467	1,394	(73)	105.24%	528,686.77	136.61	360.39
MCMINNVILLE	1,901	716	713	(3)	100.42%	256,830.26	135.10	358.70
REGION EXPENDITURE						100.00		
WEST REGION	22,288	8,401	8,188	(213)	102.60%	$3,126,076.20	$140.26	$372.11
COOS BAY	2,302	891	907	16	98.24%	315,586.10	137.09	354.19
GOLD BEACH	415	157	171	14	91.81%	52,685.61	126.95	335.58
ROSEBURG	3,548	1,319	1,316	(3)	100.23%	493,635.93	139.13	374.25
SPRINGFIELD	3,875	1,470	1,459	(11)	100.75%	570,726.32	147.28	388.25
MEDFORD	4,748	1,784	1,658	(126)	107.60%	694,659.10	146.31	389.38
ASHLAND	430	168	178	10	94.38%	57,014.95	132.59	339.37
GRANTS PASS	2,059	766	779	13	98.33%	273,232.02	132.70	356.70
CAVE JUNCTION	610	222	209	(13)	106.22%	87,269.77	143.07	393.11
EUGENE	1,917	760	754	(6)	100.80%	262,214.57	136.78	345.02
WEST EUGENE	2,666	1,022	1,023	1	99.90%	366,751.61	137.57	358.86
COTTAGE GROVE	1,030	386	392	6	98.47%	141,955.91	137.82	367.76
FLORENCE	597	215	231	16	93.07%	73,142.54	122.52	340.20
REGION EXPENDITURE						0.00		
SOUTH REGION	24,197	9,160	9,077	(83)	100.91%	$3,388,874.43	$140.05	$369.96
BAKER	436	159	164	5	96.95%	58,167.14	133.41	365.83
BEND	1,542	592	610	18	97.05%	218,592.29	141.76	369.24
JOHN DAY	129	47	52	5	90.39%	17,300.48	134.11	368.10
CONDON	107	41	45	4	91.11%	15,182.00	141.89	370.29
BURNS	146	54	50	(4)	108.00%	19,415.09	132.98	359.54
PRINEVILLE	286	113	134	21	84.33%	40,649.41	142.13	359.73
MADRAS	647	241	239	(2)	100.84%	78,347.58	121.09	325.09
KLAMATH FALLS	1,742	654	692	38	94.51%	239,501.36	137.49	366.21
LAKEVIEW	156	56	62	6	90.32%	21,410.17	137.24	382.32
ONTARIO	952	322	320	(2)	100.63%	122,646.88	128.83	380.89
PENDLETON	791	289	276	(13)	104.71%	105,253.56	133.06	364.20
HERMISTON	1,200	432	409	(23)	105.62%	163,989.45	136.66	379.61
MLTN-FRWTR	338	123	140	17	87.86%	38,509.25	113.93	313.08
LAGRANDE	786	294	302	8	97.35%	112,193.93	142.74	381.61
ENTERPRISE	93	36	43	7	83.72%	13,976.40	150.28	388.23
THE DALLES	744	277	292	15	94.86%	105,093.26	141.25	379.40
HOOD RIVER	303	115	127	12	90.55%	41,947.73	138.44	364.76
REGION EXPENDITURE						0.00		
EAST REGION	10,398	3,845	3,957	112	97.17%	$1,412,175.98	$135.81	$367.28
Adjustment						$0.00		
STATE TOTAL	82,842	31,062	30,673	(389)	101.27%	$11,595,638.23	$139.97	$373.31

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



PERSONS

AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842											
													82,128

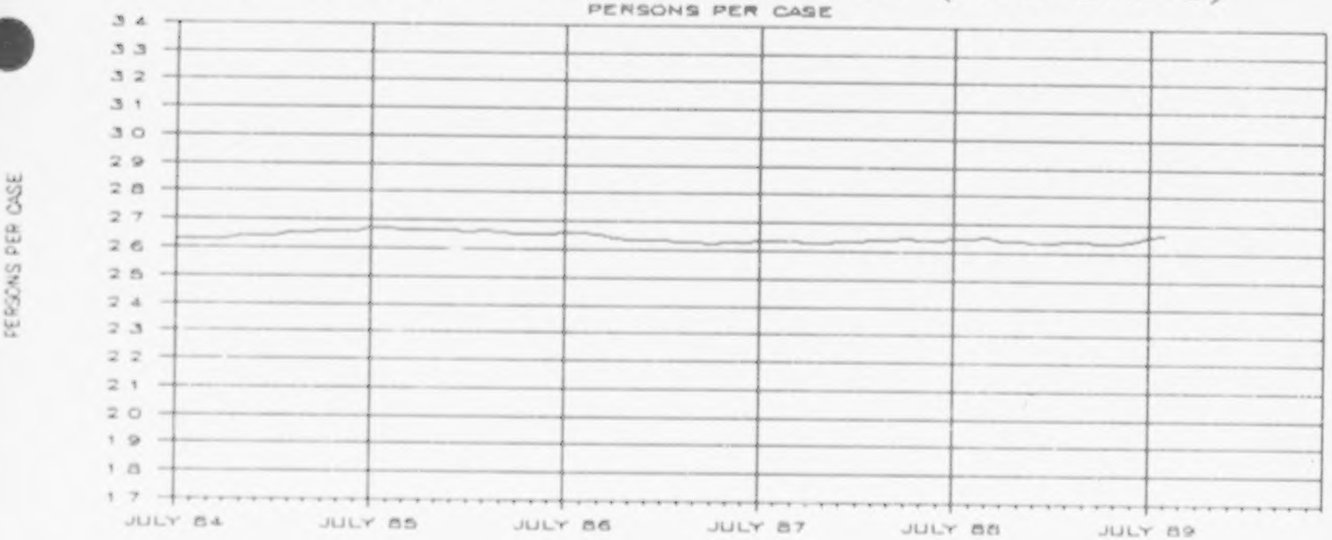
TOTAL

ADC BASIC CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062											
													30,837

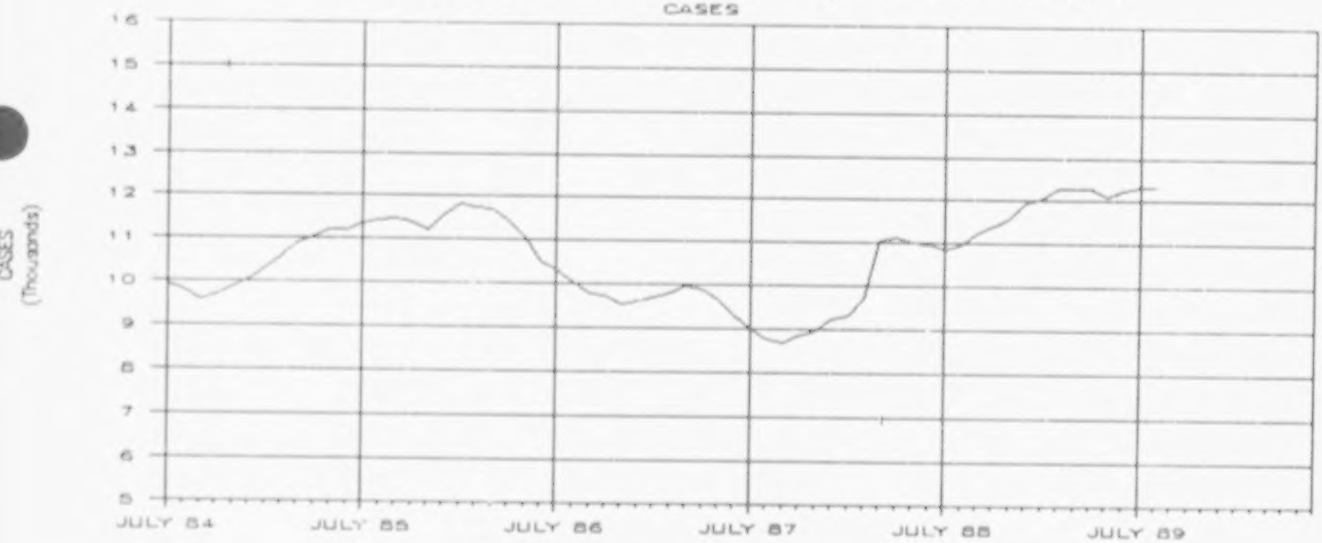
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE



ADC BASIC MANDATORY/VOLUNTARY

CASES



PERSONS PER CASE

AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667											
													2.663

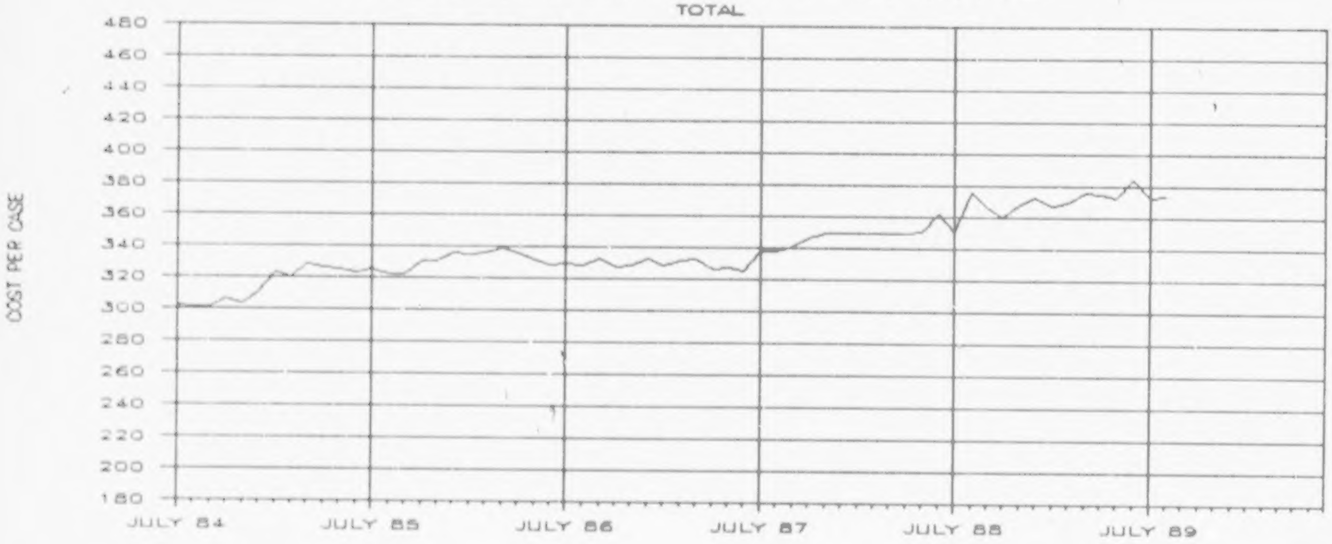
CASES

ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322											
													12,317

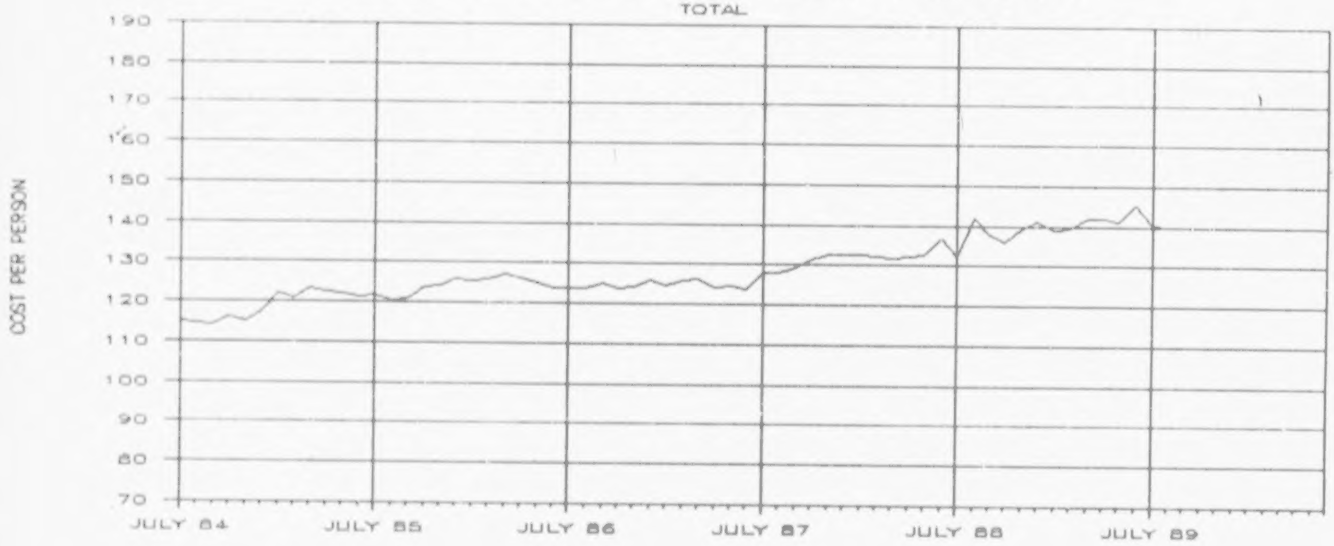
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31											
													373.01

TOTAL

ADC BASIC COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97											
													140.06

TABLE 8: ADC JOBS INFORMATION -- AUGUST 1989

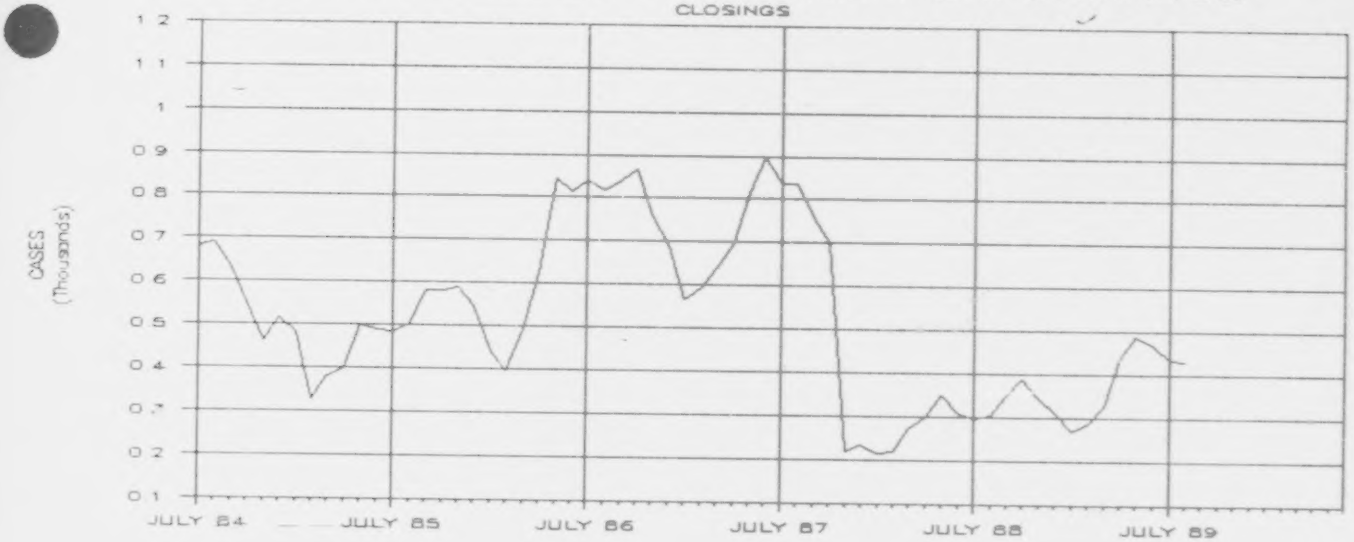
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL CMS ADC SANCTIONS
CLACKAMAS	41.12%	1,362	505	55	19	0	19	3.39%	47
ALBINA	39.59%	1,768	678	22	7	0	7	1.00%	72
SOUTHEAST PTLD	38.30%	966	354	16	10	1	11	2.97%	57
WEST PTLD	25.96%	759	188	9	11	3	14	7.11%	50
NORTH PTLD	38.11%	1,270	474	10	7	0	7	1.45%	76
NORTHEAST PTLD	32.77%	1,364	418	29	12	4	16	3.58%	67
EAST PTLD	47.02%	2,263	905	159	31	0	31	2.91%	104
NORTH REGION	39.19%	9,752	3,522	300	97	8	105	2.75%	473
CORVALLIS	49.66%	437	212	5	6	0	6	2.76%	77
ASTORIA	25.00%	320	75	5	9	0	9	11.25%	32
ST. HELENS	40.07%	307	114	9	7	0	7	5.69%	31
WOODBURN	25.91%	359	78	15	10	11	21	22.58%	25
NEWPORT	41.46%	398	160	5	6	0	6	3.64%	35
ALBANY	40.25%	723	278	13	14	8	22	7.56%	77
LEBANON	38.75%	591	219	10	17	1	18	7.86%	101
SOUTH SALEM	45.59%	1,112	467	40	6	3	9	1.78%	43
NORTH SALEM	36.44%	1,427	486	34	11	9	20	3.85%	91
DALLAS	37.04%	378	137	3	2	0	2	1.43%	43
TILLAMOOK	20.00%	175	33	2	8	0	8	22.86%	13
BEAVERTON	33.27%	1,467	461	27	24	11	35	7.17%	96
MCMINNVILLE	35.34%	716	245	8	20	1	21	8.30%	42
WEST REGION	37.35%	8,410	2,965	176	140	44	184	5.86%	706
COOS BAY	39.73%	891	347	7	5	2	7	1.98%	102
GOLD BEACH	30.57%	157	47	1	2	0	2	4.17%	9
ROSEBURG	39.27%	1,319	512	6	24	2	26	5.02%	149
SPRINGFIELD	50.88%	1,470	686	62	12	0	12	1.60%	100
MEDFORD	44.28%	1,784	742	48	34	0	34	4.30%	92
ASHLAND	41.67%	168	70	0	8	0	8	11.43%	21
GRANTS PASS	40.36%	768	308	2	21	0	21	6.77%	67
CAVE JUNCTION	56.31%	222	125	0	1	0	1	0.80%	23
EUGENE	45.00%	760	337	5	6	0	6	1.75%	110
WEST EUGENE	39.69%	1,023	388	18	23	1	24	5.91%	114
COTTAGE GROVE	36.53%	386	141	0	8	2	10	7.09%	43
FLORENCE	33.95%	215	73	0	4	0	4	5.48%	14
SOUTH REGION	42.84%	9,163	3,776	149	148	7	155	3.95%	844
BAKER	42.77%	159	68	0	3	0	3	4.41%	7
BEND	39.56%	594	227	8	10	0	10	4.26%	37
JOHN DAY	42.55%	47	19	1	1	1	2	10.00%	1
CONDON	34.15%	41	14	0	1	0	1	7.14%	1
BURNS	25.93%	54	13	1	4	1	5	35.71%	1
PRINEVILLE	31.86%	113	34	2	2	0	2	5.56%	8
MADRAS	24.07%	241	54	4	4	0	4	6.90%	16
KLAMATH FALLS	33.18%	654	216	1	2	0	2	0.92%	67
LAKEVIEW	51.79%	56	28	1	0	0	0	0.00%	3
ONTARIO	28.26%	322	89	2	6	5	11	12.09%	13
PENDLETON	39.10%	289	107	6	4	0	4	3.54%	21
HERMISTON	36.57%	432	157	1	0	9	9	5.70%	22
MLTN-FRWTR	36.59%	123	44	1	2	0	2	4.44%	1
LAGRANDE	46.94%	294	129	9	4	0	4	2.90%	14
ENTERPRISE	38.89%	36	13	1	0	0	0	0.00%	3
THE DALLES	50.90%	277	119	22	2	0	2	1.42%	5
HOOD RIVER	37.39%	115	43	0	2	0	2	4.65%	1
EAST REGION	37.28%	3,847	1,374	60	47	16	63	4.39%	221
STATE TOTAL	39.53%	31,172	11,637	685	432	75	507	4.11%	2,244

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS - AUGUST 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	3	20	23	0	23	$5.39	$0.00	$5.39
0701	Albina	5	32	21	16	37	4.48	5.43	4.89
1401	SE Portland	7	29	25	11	36	4.97	3.85	4.63
2501	W Portland	2	18	14	6	20	4.62	4.89	4.70
2601	N Portland	0	41	26	15	41	5.14	4.20	4.80
2801	NE Portland	4	42	41	5	46	4.78	4.03	4.70
3501	E Portland	0	35	32	3	35	5.45	3.67	5.30
	NORTH REGION	21	217	182	56	238	5.01	4.51	4.89
0201	Corvallis	7	17	14	10	24	5.74	4.76	5.33
0401	Astoria	3	10	12	1	13	4.07	2.50	3.95
0501	St. Helens	3	24	18	9	27	4.16	4.34	4.22
1901	Woodburn	8	19	23	4	27	4.54	3.87	4.44
2101	Newport	4	34	23	15	38	4.33	3.70	4.08
2201	Albany	0	30	26	4	30	4.41	3.87	4.34
2202	Lebanon	12	31	30	13	43	4.43	4.03	4.31
2401	South Salem	1	37	34	4	38	5.10	3.63	4.95
2402	North Salem	6	108	90	24	114	4.34	3.93	4.25
2701	Dallas	1	27	24	4	28	4.21	3.64	4.13
2901	Tillamook	4	7	9	2	11	4.15	5.00	4.31
3401	Beaverton	45	83	84	44	128	4.93	4.69	4.85
3601	McMinnville	3	36	27	12	39	4.82	4.01	4.57
	WEST REGION	97	463	414	146	560	4.59	4.22	4.50
0601	Coos Bay	2	31	17	16	33	4.36	3.63	4.01
0801	Gold Beach	0	5	5	0	5	5.60	0.00	5.60
1001	Roseburg	4	31	26	9	35	4.71	4.07	4.55
1101	Springfield	0	76	40	35	76	4.82	4.56	4.69
1501	Medford	0	80	58	22	80	4.73	4.28	4.61
1502	Ashland	1	7	6	2	8	4.41	4.18	4.35
1701	Grants Pass	4	9	9	4	13	4.98	3.77	4.61
1702	Cave Junction	1	11	6	6	12	5.18	4.29	4.73
2001	Eugene	2	36	36	2	38	4.89	3.75	4.83
2002	West Eugene	12	59	38	33	71	4.45	4.17	4.32
2003	Cottage Grove	0	17	15	2	17	4.30	3.50	4.21
3201	Florence	0	7	7	0	7	5.07	0.00	5.07
	SOUTH REGION	26	369	263	132	395	4.71	4.20	4.54
0101	Baker	0	12	7	5	12	4.09	3.80	3.97
0901	Bend	0	33	25	8	33	4.40	4.28	4.37
1201	John Day	3	3	6	0	6	3.87	0.00	3.87
1202	Condon	0	2	2	0	2	5.13	0.00	5.13
1301	Burns	1	4	3	2	5	7.45	5.68	6.74
1601	Prineville	1	6	6	1	7	4.12	7.37	4.59
1602	Madras	5	8	12	1	13	4.76	3.35	4.65
1801	Klamath Falls	4	11	12	3	15	3.64	3.56	3.62
1802	Lakeview	0	3	0	3	3	0.00	3.57	3.57
2301	Ontario	5	24	21	8	29	4.96	3.96	4.69
3001	Pendleton	3	9	9	3	12	3.69	4.62	3.93
3003	Hermiston	9	30	28	11	39	4.02	3.92	3.99
3004	Milton-Freewater	0	2	2	0	2	4.50	0.00	4.50
3101	Lagrande	0	8	6	2	8	5.17	4.00	4.88
3102	Enterprise	0	1	1	0	1	3.35	0.00	3.35
3301	The Dalles	0	8	6	2	8	5.15	5.05	5.13
3302	Hood River	0	14	8	6	14	5.06	4.24	4.71
	EAST REGION	31	178	154	55	209	4.45	4.16	4.37
	STATE TOTAL	175	1,227	1,013	389	1,402	$4.68	$4.25	$4.56

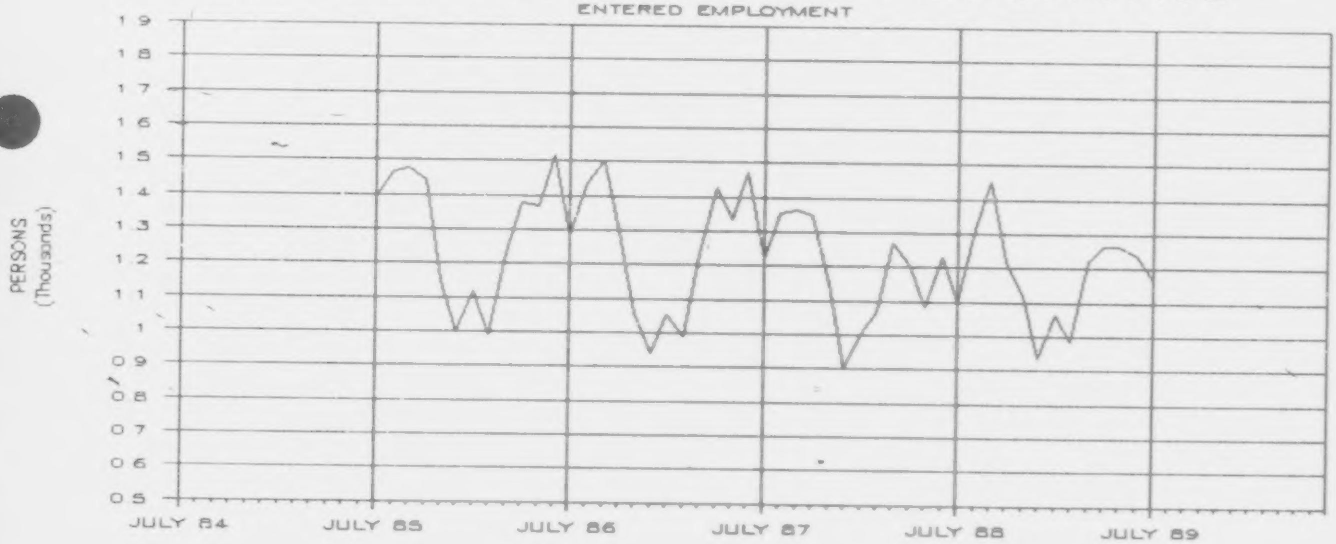
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432											
													434

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

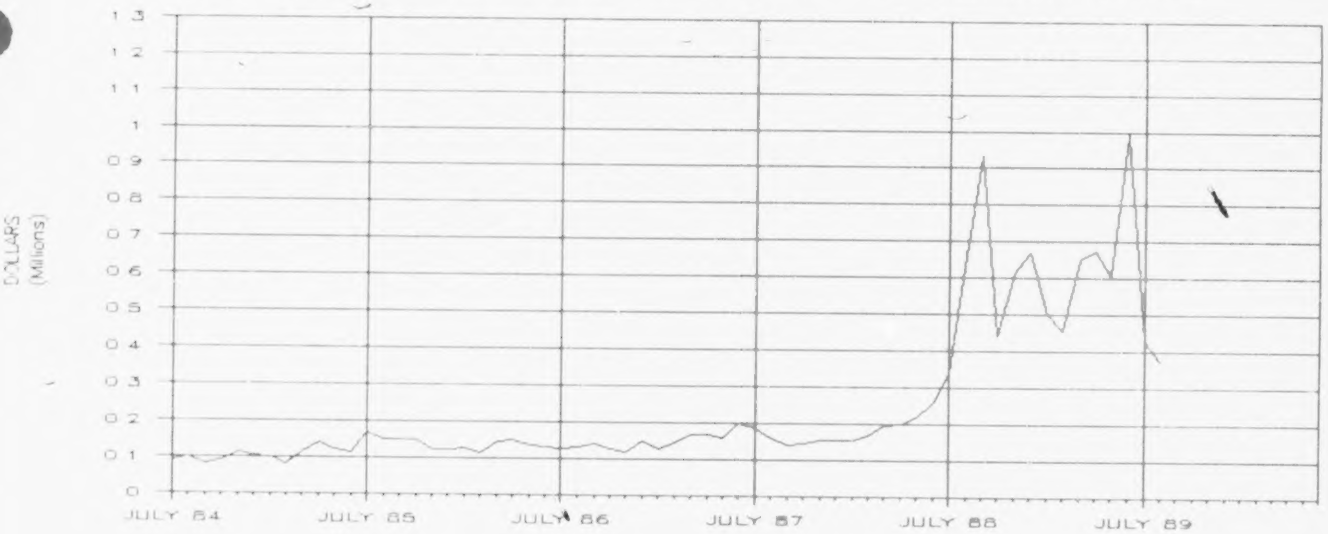
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169												
													1,169

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- AUGUST 1989

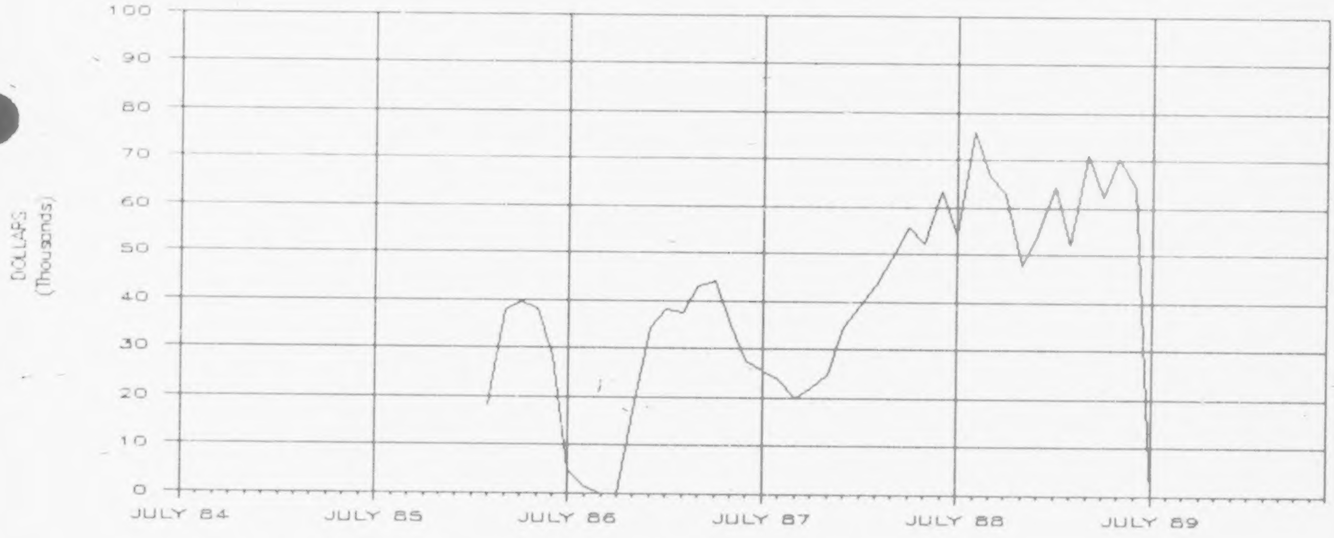
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$625.43	$124.70	$0.00	$74,437.88	$75,188.01
ALBINA	6,431.40	2,146.00	0.00	1,415.31	9,992.71
SOUTHEAST PTLD	342.00	688.50	20.13	433.25	1,483.88
WEST PTLD	501.95	889.00	0.00	70.59	1,461.54
NORTH PTLD	581.00	313.50	1.00	769.24	1,664.74
NORTHEAST PTLD	5,810.29	789.55	0.00	609.04	7,208.88
EAST PTLD	4,363.52	17,525.58	0.00	11,341.46	33,230.56
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$18,655.59	$22,476.83	$21.13	$89,076.77	$130,230.32
CORVALLIS	955.45	1,862.00	0.00	729.67	3,547.12
ASTORIA	367.74	113.50	1,174.95	844.36	2,500.55
ST. HELENS	824.05	266.50	0.00	472.33	1,562.88
WOODBURN	1,428.52	1,484.19	320.00	808.95	4,041.66
NEWPORT	904.39	246.00	0.00	345.43	1,495.82
ALBANY	704.58	316.25	0.00	0.00	1,020.83
LEBANON	1,153.56	208.00	642.50	1,724.64	3,728.70
SOUTH SALEM	4,206.68	7,014.96	892.28	69,673.38	81,787.30
NORTH SALEM	2,956.85	2,130.00	675.50	113.00	5,875.35
DALLAS	310.43	178.00	0.00	769.34	1,257.77
TILLAMOOK	238.62	0.00	0.00	0.00	238.62
BEAVERTON	5,067.56	3,475.50	427.70	476.47	9,447.23
MCMINNVILLE	936.06	735.13	0.00	1,136.25	2,807.44
REGION EXP.	100.00	0.00	0.00	0.00	100.00
WEST REGION	$20,154.49	$18,030.03	$4,132.93	$77,093.82	$119,411.27
COOS BAY	104.65	596.50	0.00	1,192.69	1,893.84
GOLD BEACH	4.06	0.00	0.00	111.00	115.06
ROSEBURG	1,334.73	257.75	1,206.44	2,571.31	5,370.23
SPRINGFIELD	9,362.34	17,929.47	2,667.36	(951.56)	29,007.61
MEDFORD	16,103.36	20,135.22	0.00	8,245.27	44,483.85
ASHLAND	169.68	40.00	0.00	0.00	209.68
GRANTS PASS	1,592.03	134.00	0.00	780.45	2,506.48
CAVE JUNCTION	1,559.78	28.50	0.00	10.00	1,598.28
EUGENE	1,847.08	1,728.05	0.00	2,119.79	5,694.92
WEST EUGENE	826.95	1,010.00	200.00	1,994.09	4,031.04
COTTAGE GROVE	328.40	180.00	0.00	324.99	833.39
FLORENCE	54.88	0.00	0.00	116.59	171.47
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$33,287.94	$42,039.49	$4,073.80	$16,514.62	$95,915.85
BAKER	449.98	58.50	0.00	534.74	1,043.22
BEND	3,586.52	952.48	2,591.58	1,398.00	8,528.58
JOHN DAY	16.24	0.00	0.00	266.14	282.38
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	43.95	17.00	0.00	106.99	167.94
MADRAS	40.00	0.00	0.00	203.27	243.27
KLAMATH FALLS	615.92	33.63	0.00	0.00	649.55
LAKEVIEW	274.48	0.00	0.00	0.00	274.48
ONTARIO	266.80	190.50	105.97	729.61	1,292.88
PENDLETON	156.40	97.00	0.00	378.43	631.83
HERMISTON	596.85	306.00	0.00	215.09	1,117.94
MLTN-FRWTR	267.00	168.50	0.00	0.00	435.50
LAGRANDE	1,570.58	1,361.68	0.00	6,639.30	9,571.56
ENTERPRISE	57.40	0.00	0.00	0.00	57.40
THE DALLES	797.97	2,510.29	0.00	1,523.98	4,832.24
HOOD RIVER	463.80	175.00	0.00	13.96	652.76
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$9,203.89	$5,870.58	$2,697.55	$12,009.51	$29,781.53
STATE TOTAL	$81,301.91	$88,416.93	$10,925.41	$194,694.72	$375,338.97

* OJT include: all Work Supplementation in all branches.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,048
FY 89-90	428,955	375,339											
													402,147

ADC-UN - TOTAL JOBS EXPENDITURES

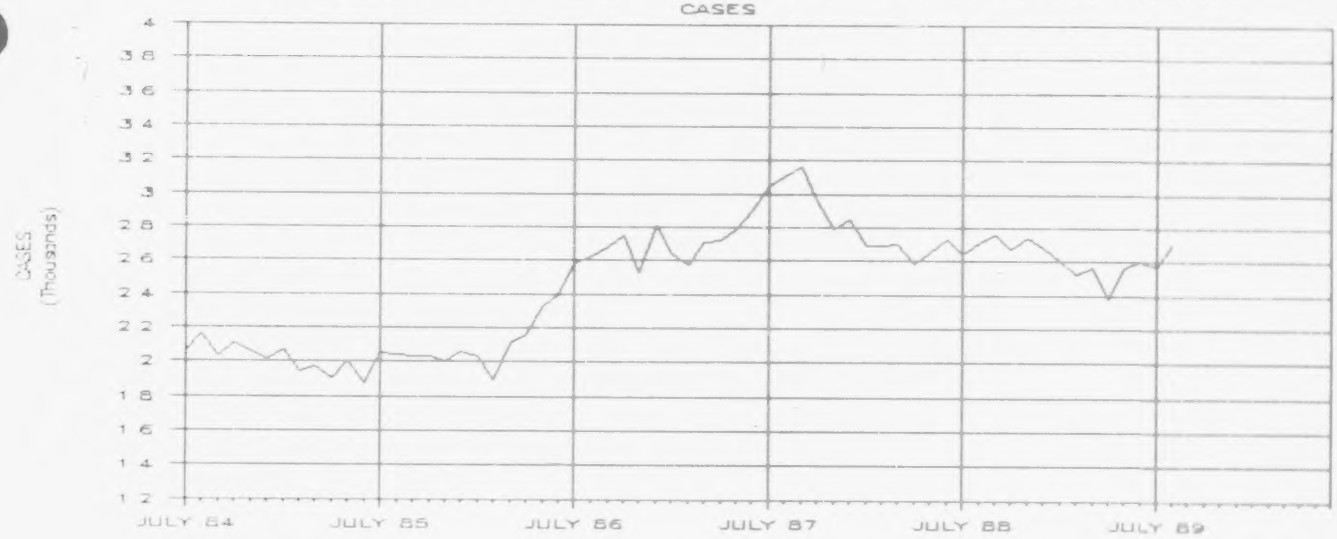
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90													

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- AUGUST 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	203	107	119	12	89.92%	$21,217.43	$104.52	$198.29
ALBINA	184	90	94	4	95.75%	18,705.00	101.66	207.83
SOUTHEAST PORTLAND	120	74	76	2	97.37%	12,560.81	104.67	169.74
WEST PORTLAND	99	45	51	6	88.24%	10,451.47	105.57	232.25
NORTH PTLD	156	81	79	(2)	102.53%	17,148.00	109.92	211.70
NORTHEAST PTLD	138	79	95	16	83.16%	15,230.00	110.36	192.78
EAST PTLD	329	177	186	9	95.16%	38,827.32	118.02	219.36
NORTH REGION	1,229	653	700	47	93.29%	$134,140.03	$109.15	$205.42
CORVALLIS	92	51	53	2	96.23%	11,307.95	122.91	221.72
ASTORIA	61	33	27	(6)	122.22%	7,773.17	127.43	235.55
ST. HELENS	61	31	23	(8)	134.78%	5,933.00	97.26	191.39
WOODBURN	82	36	43	7	83.72%	9,555.00	116.52	265.42
NEWPORT	109	61	61	0	100.00%	13,319.19	122.19	218.35
ALBANY	106	62	57	(5)	108.77%	11,405.12	107.60	183.95
LEBANON	84	49	43	(6)	113.95%	9,362.01	111.45	191.06
SOUTH SALEM	132	64	67	3	95.52%	14,815.42	112.24	231.49
NORTH SALEM	218	116	92	(24)	126.09%	23,573.41	108.13	203.22
DALLAS	97	48	43	(5)	111.63%	9,117.00	93.99	189.94
TILLAMOOK	51	30	29	(1)	103.45%	5,355.00	105.00	178.50
BEAVERTON	352	198	241	43	82.16%	38,071.61	108.16	192.28
MCMINNVILLE	130	66	66	0	100.00%	13,525.33	104.04	204.93
WEST REGION	1,575	845	845	0	100.00%	$173,113.21	$109.91	$204.87
COOS BAY	125	78	64	(14)	121.88%	13,745.51	109.96	176.22
GOLD BEACH	35	19	18	(1)	105.56%	2,479.00	70.83	130.47
ROSEBURG	205	117	112	(5)	104.46%	23,330.94	113.81	199.41
SPRINGFIELD	158	94	105	11	89.52%	18,173.18	115.02	193.33
MEDFORD	196	109	113	4	96.46%	21,732.55	110.88	199.38
ASHLAND	44	24	23	(1)	104.35%	3,843.00	87.34	160.13
GRANTS PASS	156	89	80	(9)	111.25%	17,049.97	109.29	191.57
CAVE JUNCTION	8	6	7	1	85.71%	1,284.00	160.50	214.00
EUGENE	147	84	86	2	97.67%	16,310.30	110.95	194.17
WEST EUGENE	183	99	98	(1)	101.02%	18,597.00	101.62	187.85
COTTAGE GROVE	71	41	39	(2)	105.13%	7,113.00	100.18	173.49
FLORENCE	63	33	29	(4)	113.79%	6,825.00	108.33	206.82
SOUTH REGION	1,391	793	774	(19)	102.46%	$150,483.45	$108.18	$189.76
BAKER	52	29	27	(2)	107.41%	5,100.00	98.08	175.86
BEND	153	83	74	(9)	112.16%	16,275.00	106.37	196.08
JOHN DAY	18	8	7	(1)	114.29%	2,262.00	125.67	282.75
CONDON	4	2	3	1	66.67%	329.00	82.25	164.50
BURNS	23	13	10	(3)	130.00%	2,056.00	89.39	158.15
PRINEVILLE	22	13	11	(2)	118.18%	1,858.00	84.45	142.92
MADRAS	29	16	15	(1)	106.67%	4,135.00	142.59	258.44
KLAMATH FALLS	113	60	59	(1)	101.70%	10,542.00	93.29	175.70
LAKEVIEW	6	4	6	2	66.67%	412.00	68.67	103.00
ONTARIO	43	24	30	6	80.00%	3,680.00	85.58	153.33
PENDLETON	55	39	29	(10)	134.48%	5,083.19	92.42	130.34
HERMISTON	44	24	24	0	100.00%	5,255.00	119.43	218.96
MLTN-FRWTR	16	10	6	(4)	166.67%	2,062.00	128.88	206.20
LAGRANDE	40	23	22	(1)	104.55%	5,706.03	142.65	248.09
ENTERPRISE	15	8	9	1	88.89%	1,359.00	90.60	169.88
THE DALLES	68	34	33	(1)	103.03%	5,983.23	87.99	175.98
HOOD RIVER	31	17	16	(1)	106.25%	2,866.00	92.45	168.59
EAST REGION	732	407	381	(26)	106.82%	$74,963.45	$102.41	$184.19
Adjustment						$0.00		
STATE TOTAL	4,927	2,698	2,700	2	99.93%	$532,700.14	$108.12	$197.44

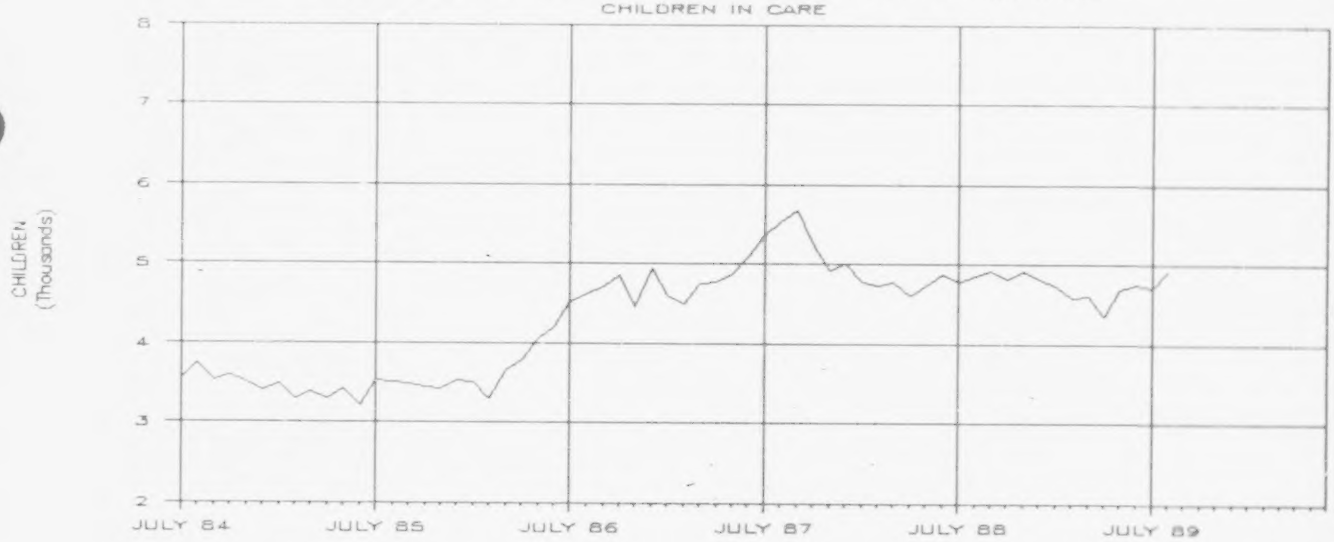
EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE



EMPLOYMENT RELATED DAY CARE PROGRAM

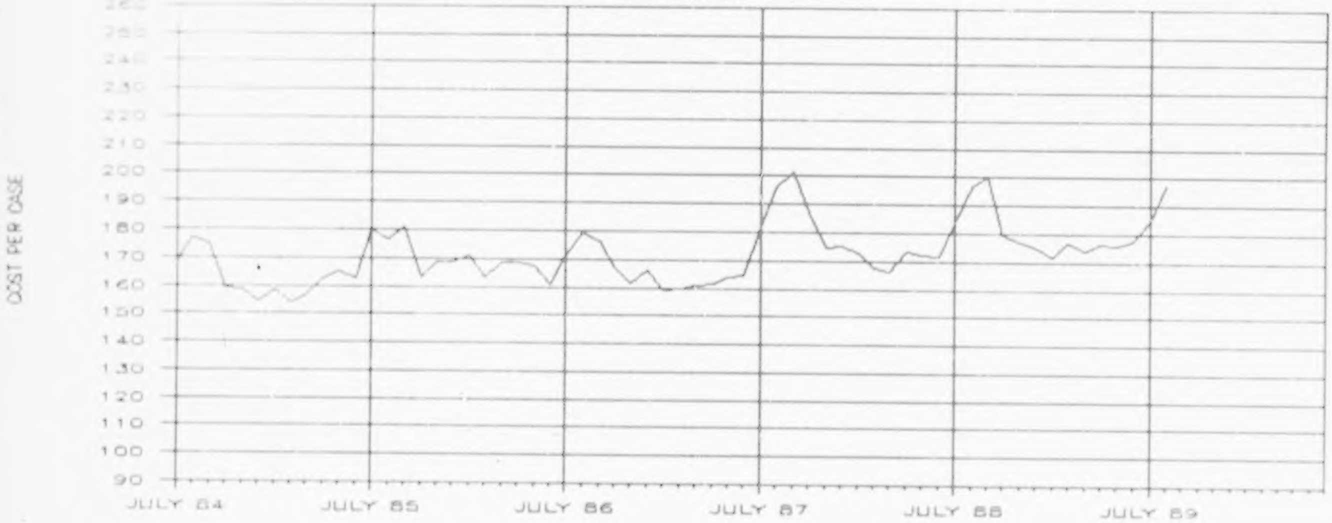
CASES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698											2,634

EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927											4,826

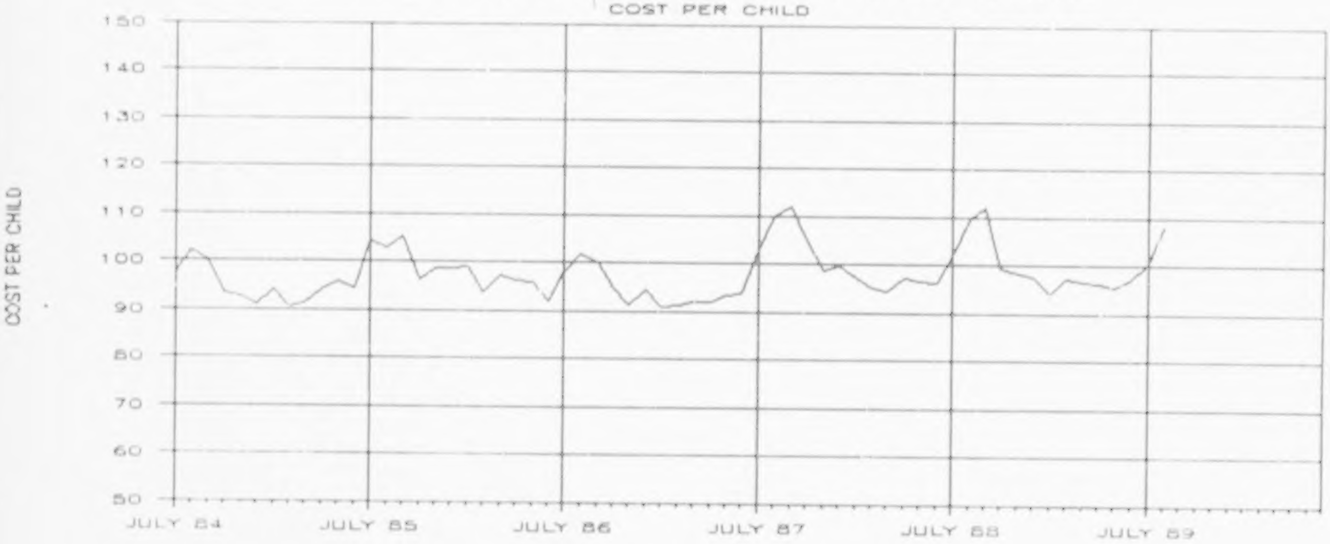
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44											
													191.18

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

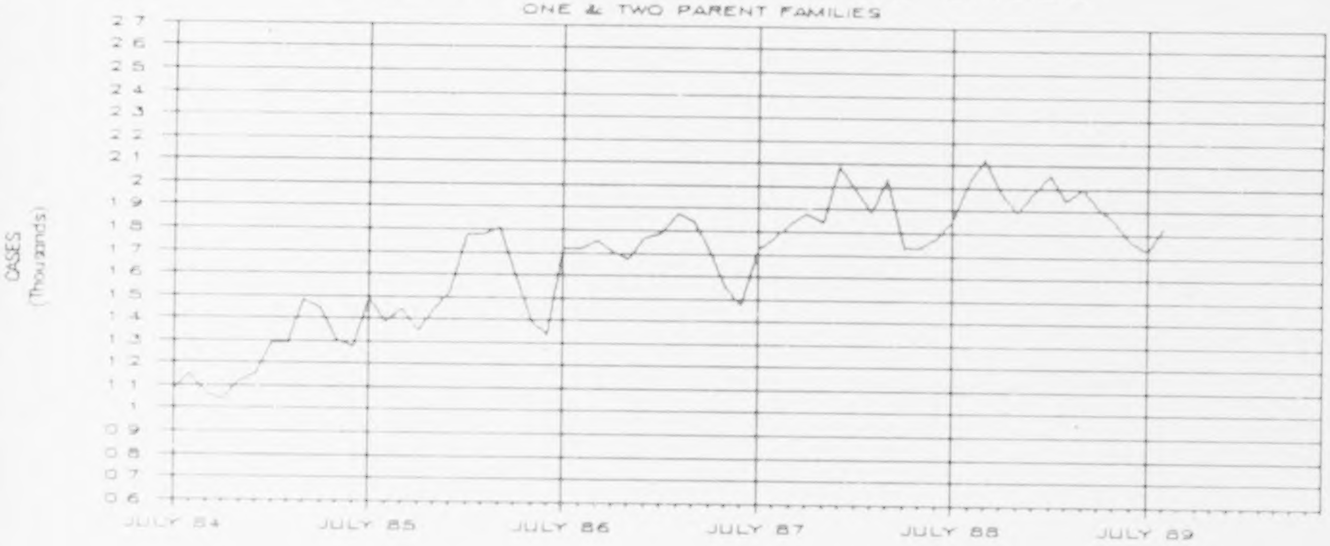
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12											
													104.35

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- AUGUST 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	79	$153.84	$12,153.07
ALBINA	76	243.29	18,489.85
SOUTHEAST PTLD	72	130.24	9,377.02
WEST PTLD	23	276.26	6,354.07
NORTH PTLD	60	188.05	11,283.13
NORTHEAST PTLD	46	180.63	8,309.03
EAST PTLD	173	190.94	33,032.45
NORTH REGION	529	$187.14	$98,998.62
CORVALLIS	41	240.00	9,839.80
ASTORIA	32	220.77	7,064.55
ST. HELENS	17	219.25	3,727.23
WOODBURN	6	201.00	1,206.00
NEWPORT	34	200.84	6,828.60
ALBANY	66	163.97	10,822.21
LEBANON	28	135.37	3,790.26
SOUTH SALEM	66	218.40	14,414.22
NORTH SALEM	83	161.22	13,381.34
DALLAS	16	83.71	1,339.28
TILLAMOOK	9	142.44	1,282.00
BEAVERTON	116	189.07	21,932.26
MCMINNVILLE	26	199.98	5,199.58
WEST REGION	540	$186.72	$100,827.33
COOS BAY	83	176.07	14,613.77
GOLD BEACH	9	324.56	2,921.07
ROSEBURG	60	221.68	13,300.66
SPRINGFIELD	69	207.76	14,335.14
MEDFORD	75	232.29	17,422.08
ASHLAND	4	295.55	1,182.19
GRANTS PASS	40	204.19	8,167.60
CAVE JUNCTION	4	302.73	1,210.92
EUGENE	24	137.63	3,303.00
WEST EUGENE	63	246.77	15,546.23
COTTAGE GROVE	22	192.58	4,236.75
FLORENCE	7	148.31	1,038.20
SOUTH REGION	460	$211.47	$97,277.61
BAKER	10	231.81	2,318.13
BEND	48	171.42	8,228.11
JOHN DAY	1	398.24	398.24
CONDON	0	0.00	(25.00)
BURNS	3	(21.67)	(65.00)
PRINEVILLE	5	175.20	876.00
MADRAS	5	150.24	751.22
KLAMATH FALLS	34	194.86	6,625.37
LAKEVIEW	5	215.80	1,079.00
ONTARIO	53	119.70	6,344.36
PENDLETON	15	212.71	3,190.60
HERMISTON	69	249.60	17,222.28
MLTN-FRWTR	6	191.24	1,147.44
LAGRANDE	25	203.29	5,082.24
ENTERPRISE	1	272.00	272.00
THE DALLES	15	189.59	2,843.84
HOOD RIVER	9	233.94	2,105.50
EAST REGION	304	$192.09	$58,394.33
Adjustment			$0.00
STATE TOTAL	1,833	$193.94	$355,497.89

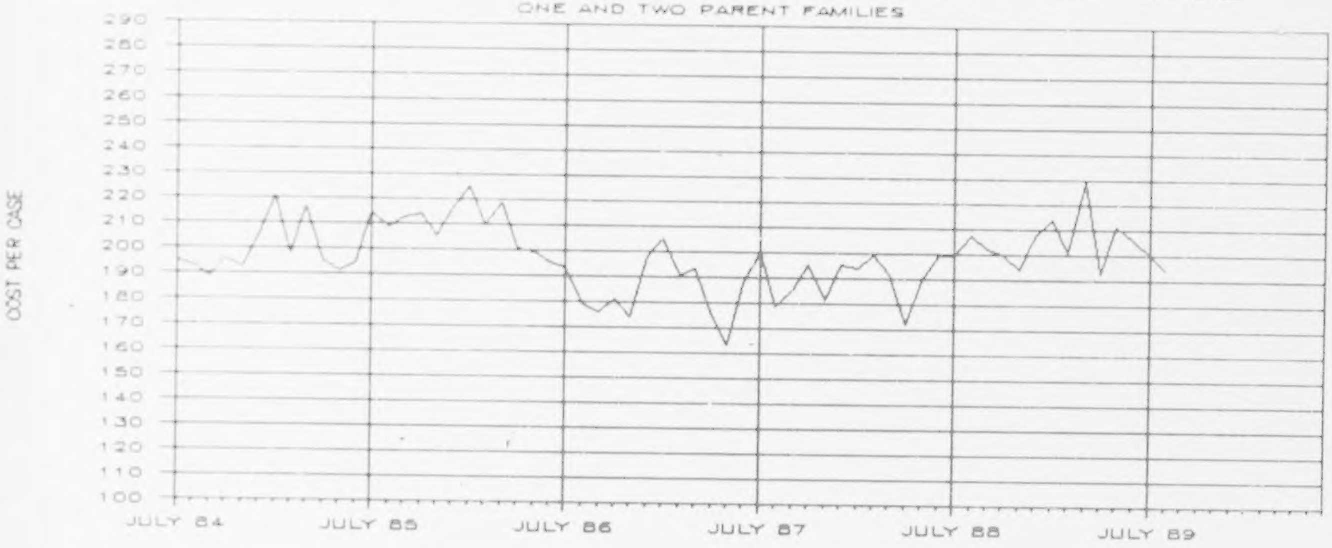
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES

EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,87[illegible]	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833											
													1,779

ONE AND TWO PARENT FAMILIES

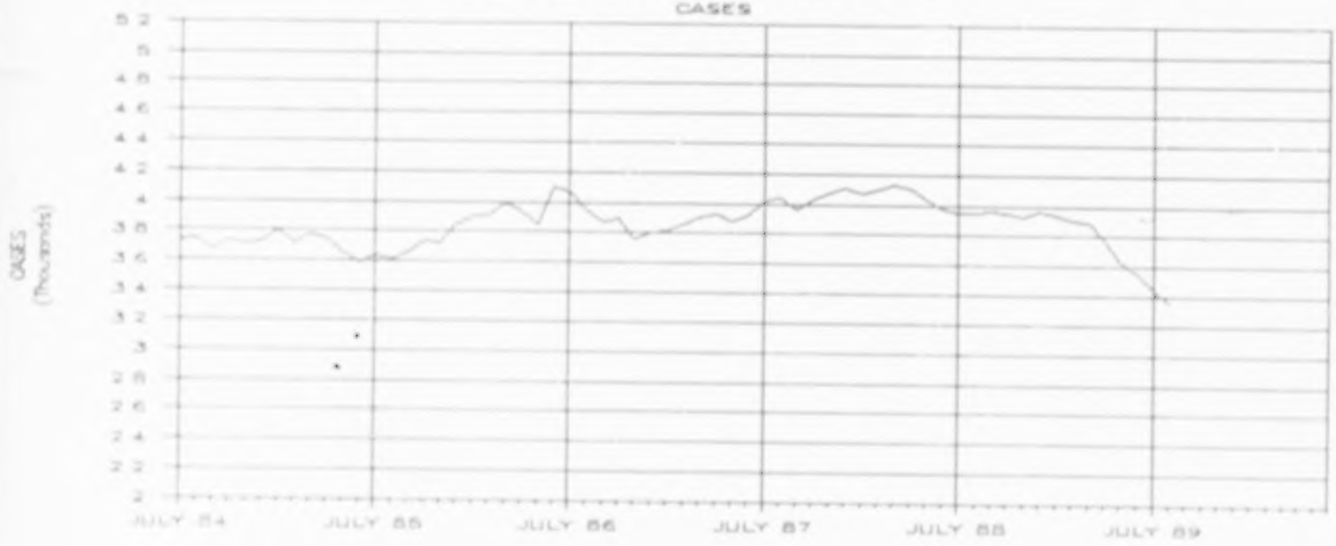
EMERGENCY ASSISTANCE - COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94											
													196.90

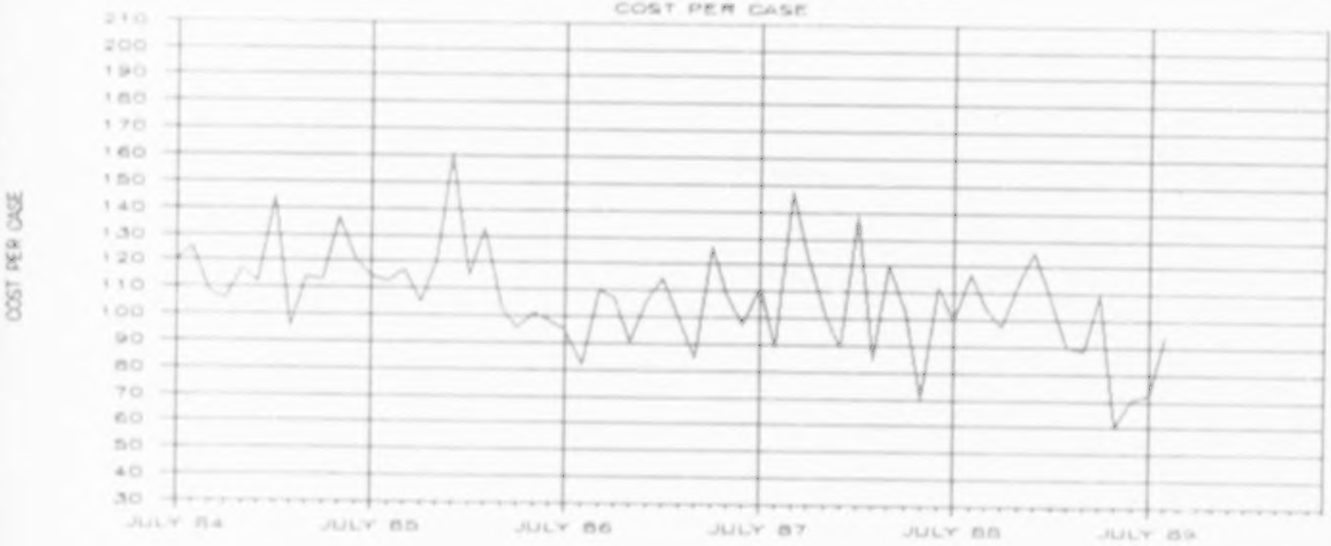
TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- AUGUST 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	125	$43.15	$5,393.65
ALBINA	120	63.11	7,573.70
SOUTHEAST PTLD	133	84.70	11,264.58
WEST PTLD	547	114.53	62,649.03
NORTH PTLD	121	77.13	9,332.23
NORTHEAST PTLD	247	140.31	34,655.49
EAST PTLD	185	42.80	7,918.69
NORTH REGION	1,478	$93.90	$138,787.37
CORVALLIS	42	203.20	8,534.33
ASTORIA	51	(31.55)	(1,609.17)
ST. HELENS	[illegible]3	222.54	5,118.47
WOODBURN	19	198.65	3,774.44
NEWPORT	76	118.76	9,025.52
ALBANY	60	73.72	4,422.97
LEBANON	18	337.07	6,067.23
SOUTH SALEM	187	(75.67)	(14,150.05)
NORTH SALEM	0	0.00	13,284.26
DALLAS	22	20.40	448.82
TILLAMOOK	15	140.73	2,111.00
BEAVERTON	122	95.59	11,662.43
MCMINNVILLE	34	116.45	3,959.17
WEST REGION	669	$78.70	$52,649.42
COOS BAY	91	193.74	17,630.41
GOLD BEACH	16	103.88	1,662.00
ROSEBURG	133	94.34	12,547.12
SPRINGFIELD	130	135.87	17,663.47
MEDFORD	156	45.33	7,071.48
ASHLAND	33	46.18	1,524.00
GRANTS PASS	34	41.96	1,426.52
CAVE JUNCTION	27	(36.09)	(974.47)
EUGENE	134	142.06	19,035.82
WEST EUGENE	116	158.41	18,375.96
COTTAGE GROVE	45	106.93	4,812.00
FLORENCE	19	(51.53)	(979.00)
SOUTH REGION	934	$106.85	$99,795.31
BAKER	16	(1.02)	(16.27)
BEND	30	118.21	3,546.32
JOHN DAY	5	(9.60)	(48.00)
CONDON	6	83.67	502.00
BURNS	4	89.25	357.00
PRINEVILLE	12	(176.71)	(2,120.55)
MADRAS	15	81.87	1,228.00
KLAMATH FALLS	61	14.30	872.07
LAKEVIEW	6	184.70	1,108.20
ONTARIO	16	71.13	1,138.14
PENDLETON	22	148.13	3,258.80
HERMISTON	24	207.08	4,969.93
MLTN-FRWTR	9	121.00	1,089.00
LAGRANDE	16	225.94	3,615.04
ENTERPRISE	4	852.94	3,411.75
THE DALLES	16	65.44	1,047.00
HOOD RIVER	16	17.94	287.00
EAST REGION	278	$87.21	$24,245.43
Adjustment			$0.00
STATE TOTAL	3,359	$93.92	$315,477.53

GENERAL ASSISTANCE
CASES



GENERAL ASSISTANCE
COST PER CASE



CASES

GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359											
													3,404

COST PER CASE

GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92											
													83.02

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- AUGUST 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & MS LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,770		1,163	59	1,061	133	165	312	235	100	334	6	7,338
ALBINA	5,270		123	15	762	95	164	0	116	23	145	1	6,714
SOUTHEAST PTLD	2,611		465	57	825	116	203	1,136	155	46	177	4	5,795
WEST PTLD	1,993		651	35	1,245	536	62	0	209	95	80	6	4,912
NORTH PTLD	3,719		128	12	513	97	158	138	118	37	102	3	5,025
NORTHEAST PTLD	3,640		524	46	1,100	217	107	847	108	93	162	10	6,854
EAST PTLD	6,197		2,258	105	1,440	185	460	93	415	126	382	5	11,666
NORTH REGION	27,200		5,312	329	6,946	1,379	1,319	2,526	1,356	520	1,382	35	48,304
CORVALLIS	1,173		48	7	281	36	112	74	218	19	147	0	2,115
ASTORIA	944		164	7	225	32	113	55	159	31	97	2	1,829
ST. HELENS	865		131	5	212	30	45	94	133	12	73	1	1,601
WOODBURN	1,102		382	14	321	28	20	118	81	33	171	0	2,270
NEWPORT	1,171		246	13	251	69	85	140	140	42	146	1	2,304
ALBANY	2,037		772	45	481	66	188	0	148	60	200	3	4,000
LEBANON	1,679		87	9	261	25	85	140	152	37	146	6	2,627
SOUTH SALEM	3,408		949	124	1,464	105	193	690	165	78	239	3	7,418
NORTH SALEM	4,078		219	22	937	92	195	0	299	118	310	2	6,272
DALLAS	1,051		331	16	322	37	43	100	150	35	155	0	2,240
TILLAMOOK	515		160	2	126	14	22	48	91	20	75	1	1,074
BEAVERTON	4,154		999	63	1,028	103	340	367	393	90	493	8	8,038
MCMINNVILLE	2,082		441	12	394	31	81	80	296	45	240	2	3,704
WEST REGION	24,259		4,929	339	6,303	668	1,522	1,906	2,425	620	2,492	29	45,492
COOS BAY	2,497		547	37	483	91	250	124	278	42	219	10	4,578
GOLD BEACH	460		93	8	96	11	29	31	88	11	46	1	874
ROSEBURG	3,837		651	33	671	141	176	135	388	68	232	3	6,335
SPRINGFIELD	4,260		95	18	596	99	191	0	306	88	288	10	5,951
MEDFORD	5,012		736	53	764	160	236	171	379	127	349	5	7,992
ASHLAND	477		28	9	120	45	11	0	70	21	51	2	834
GRANTS PASS	2,274		514	22	436	26	122	139	271	38	223	8	4,073
CAVE JUNCTION	636		16	2	66	10	18	0	56	21	56	4	885
EUGENE	2,130		1,215	64	797	135	76	0	227	90	132	5	4,871
WEST EUGENE	2,927		85	15	536	128	162	499	299	56	279	12	4,998
COTTAGE GROVE	1,118		38	6	126	36	61	0	191	26	65	3	1,670
FLORENCE	687		126	9	141	15	21	0	86	7	51	1	1,144
SOUTH REGION	26,315		4,144	276	4,832	897	1,353	1,099	2,639	595	1,991	64	44,205
BAKER	514		129	3	124	20	41	35	67	17	55	3	1,008
BEND	1,711		399	10	420	26	156	87	312	27	213	2	3,363
JOHN DAY	179		83	1	30	4	2	11	67	8	13	1	399
CONDON	117		7	0	11	2	0	2	8	5	1	0	153
BURNS	162		39	1	39	5	9	21	28	4	17	0	325
PRINEVILLE	313		22	1	78	5	25	48	55	5	47	0	599
MADRAS	670		15	3	71	9	18	30	59	8	40	0	923
KLAMATH FALLS	1,862		271	15	366	42	115	154	171	27	215	2	3,240
LAKEVIEW	159		9	1	30	6	21	13	5	7	26	1	278
ONTARIO	1,030		236	12	211	17	235	74	143	20	150	2	2,130
PENDLETON	852		356	23	275	22	41	40	77	19	73	1	1,779
HERMISTON	1,290		38	2	146	17	240	32	107	15	187	3	2,077
MLTN-FRWTR	371		34	1	89	8	26	0	81	10	59	3	682
LAGRANDE	901		184	9	162	20	83	54	48	10	96	0	1,567
ENTERPRISE	105		56	0	51	4	5	12	7	0	1	0	241
THE DALLES	823		166	5	140	9	41	52	138	8	45	2	1,429
HOOD RIVER	319		121	6	95	7	20	38	40	10	101	0	757
EAST REGION	11,378		2,165	93	2,338	223	1,078	703	1,413	200	1,339	20	20,950
SUBS. ADOPTIONS								729					729
STATE TOTAL	89,152		16,550	1,037	20,419	3,167	5,272	6,963	7,833	1,935	7,204	148	159,680

ADC-UN: PROGRAM SUSPENDED JULY - SEPTEMBER 1989

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- AUGUST 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,204	$111,701	521	$227,619	2,368	$136,167	137	$10,723	25	$811	3,292	$133,835	7,547	$620,855
ALBINA	601	57,415	425	185,096	861	34,108	123	11,482	15	698	4,697	214,175	6,722	502,975
SE PORTLAND	1,041	91,688	498	187,039	1,353	75,703	148	13,021	24	1,099	2,359	111,360	5,423	479,910
W PORTLAND	1,053	92,574	539	223,864	1,257	70,089	104	8,111	33	1,824	2,235	90,177	5,221	486,638
N PORTLAND	551	55,129	322	156,953	655	28,572	139	14,174	17	804	3,269	149,852	4,953	405,483
NE PORTLAND	1,055	117,420	555	322,029	1,478	84,186	115	9,893	17	854	3,350	150,546	6,570	684,928
E PORTLAND	1,934	165,802	792	330,740	3,348	196,212	229	20,515	30	1,590	5,542	275,779	11,875	990,737
NORTH REGION	7,439	$691,729	3,652	$1,633,340	11,320	$625,036	995	$88,018	161	$7,679	24,744	$1,125,723	48,311	$4,171,527
CORVALLIS	395	35,689	147	60,257	511	22,753	54	3,949	15	673	914	31,974	2,036	$155,296
ASTORIA	519	42,234	190	69,836	551	31,863	14	2,515	22	1,022	76	6,143	1,372	153,612
ST. HELENS	460	36,494	218	74,040	446	24,280	37	4,290	14	705	34	2,579	1,209	142,468
WOODBURN	495	33,308	164	78,832	855	41,780	53	3,694	23	880	1,034	35,311	2,624	193,806
NEWPORT	859	54,835	262	85,164	818	39,888	79	9,066	25	1,036	77	7,086	2,120	197,075
ALBANY	756	54,358	294	115,953	1,497	103,696	125	12,055	28	1,217	1,731	67,782	4,431	355,061
LEBANON	427	43,652	285	133,397	805	30,983	56	5,050	31	722	1,478	60,510	3,082	274,314
S SALEM	1,625	113,536	421	176,509	2,255	121,319	179	19,574	55	2,357	3,153	129,278	7,688	562,574
N SALEM	973	81,104	322	135,658	1,361	60,357	181	14,319	33	1,847	3,402	130,818	6,272	424,103
DALLAS	500	42,886	162	80,842	845	45,501	27	1,737	26	1,083	871	30,449	2,431	202,498
TILLAMOOK	280	28,292	174	48,136	348	16,389	18	459	25	1,049	59	3,536	904	97,861
BEAVERTON	1,426	136,184	713	304,849	2,275	137,301	161	15,390	30	1,120	3,334	163,506	7,939	758,351
MCMINNVILLE	821	67,282	297	99,901	1,291	69,485	72	4,127	14	997	1,758	59,329	4,253	301,120
WEST REGION	9,536	$769,853	3,649	$1,463,374	13,858	$745,596	1,056	$96,225	341	$14,788	17,921	$728,300	46,361	$3,818,137
COOS BAY	1,393	146,215	587	172,038	1,446	82,032	127	8,897	10	305	195	17,626	3,758	$427,114
GOLD BEACH	286	40,530	75	93,232	296	19,126	19	1,477	10	366	41	4,861	727	159,593
ROSEBURG	1,969	177,046	789	295,499	2,009	111,998	140	7,826	41	1,682	263	23,289	5,211	617,341
SPRINGFIELD	992	99,899	329	178,350	1,563	56,949	171	13,740	30	1,546	3,837	132,323	6,922	482,807
MEDFORD	2,427	214,660	702	230,525	2,563	147,386	176	14,504	78	3,980	249	17,221	6,195	628,275
ASHLAND	262	25,075	106	33,831	231	10,397	26	2,067	6	268	13	683	644	72,320
GRANTS PASS	1,029	85,879	445	148,908	1,272	61,776	168	14,631	31	1,404	130	12,276	3,075	324,873
CAVE JUNCTION	198	17,088	64	12,047	275	11,434	18	989	16	711	30	1,790	601	44,059
EUGENE	1,031	96,670	256	156,331	2,301	144,394	145	13,304	24	910	2,228	93,776	5,985	505,386
W EUGENE	787	79,698	249	110,082	1,175	48,765	132	11,400	27	1,168	2,652	89,093	5,022	340,204
COTTAGE GROVE	261	28,129	114	51,116	452	18,779	58	4,965	17	720	1,034	37,792	1,936	141,502
FLORENCE	228	15,028	69	28,740	367	18,064	26	1,966	7	345	417	14,893	1,114	79,037
SOUTH REGION	10,863	$1,025,917	3,785	$1,510,698	13,950	$731,099	1,206	$95,766	297	$13,406	11,089	$445,625	41,190	$3,822,510
BAKER	246	20,047	139	72,526	376	20,910	25	2,822	6	265	19	1,554	811	$118,125
BEND	962	87,514	250	113,110	1,229	63,329	77	4,246	24	917	118	18,124	2,660	287,240
JOHN DAY	109	10,124	46	10,673	156	8,926	8	943	2	99	28	2,070	349	32,835
CONDON	38	4,634	19	4,120	40	1,689	4	209	1	32	10	277	112	10,961
BURNS	79	6,232	15	9,468	89	4,253	7	762	4	111	15	928	209	21,752
PRINEVILLE	210	18,543	80	25,210	151	5,943	27	1,699	6	261	19	4,064	493	55,719
MADRAS	204	19,382	86	35,006	132	4,971	7	617	5	133	22	2,288	456	62,396
KLAMATH FALLS	832	76,298	386	102,079	875	42,890	86	6,217	13	511	60	8,598	2,252	236,593
LAKEVIEW	97	13,862	22	12,065	83	3,831	5	431	4	233	9	888	220	31,309
ONTARIO	557	47,766	277	74,578	773	46,034	54	7,793	11	375	55	3,236	1,727	179,781
PENDLETON	505	38,994	190	67,343	667	37,492	39	2,035	18	882	50	5,932	1,469	152,679
HERMISTON	653	57,958	215	79,938	528	21,653	45	6,646	17	758	108	10,227	1,566	177,181
MLTN-FRWTR	202	24,262	97	46,219	186	9,171	18	699	5	216	8	613	516	81,181
LAGRANDE	480	41,329	146	76,709	465	24,945	32	2,262	8	325	62	4,105	1,193	149,675
ENTERPRISE	99	6,618	29	4,070	107	6,050	14	818	2	129	11	450	262	18,135
THE DALLES	443	29,231	130	34,552	351	15,788	26	1,608	8	377	28	1,621	986	83,178
HOOD RIVER	223	21,919	114	32,373	269	11,318	10	756	7	303	14	496	637	67,166
EAST REGION	5,939	$524,713	2,241	$800,039	6,477	$329,193	484	$40,562	141	$5,928	636	$65,471	15,918	$1,765,906
ADJUSTMENTS	(361)	$39	(58)		(346)	$41		$5			(88)		(853)	$85
STATE TOTAL	33,416	$3,012,250	13,269	$5,407,452	45,259	$2,430,964	3,741	$320,577	940	$41,802	54,302	$2,365,119	150,927	$13,578,164

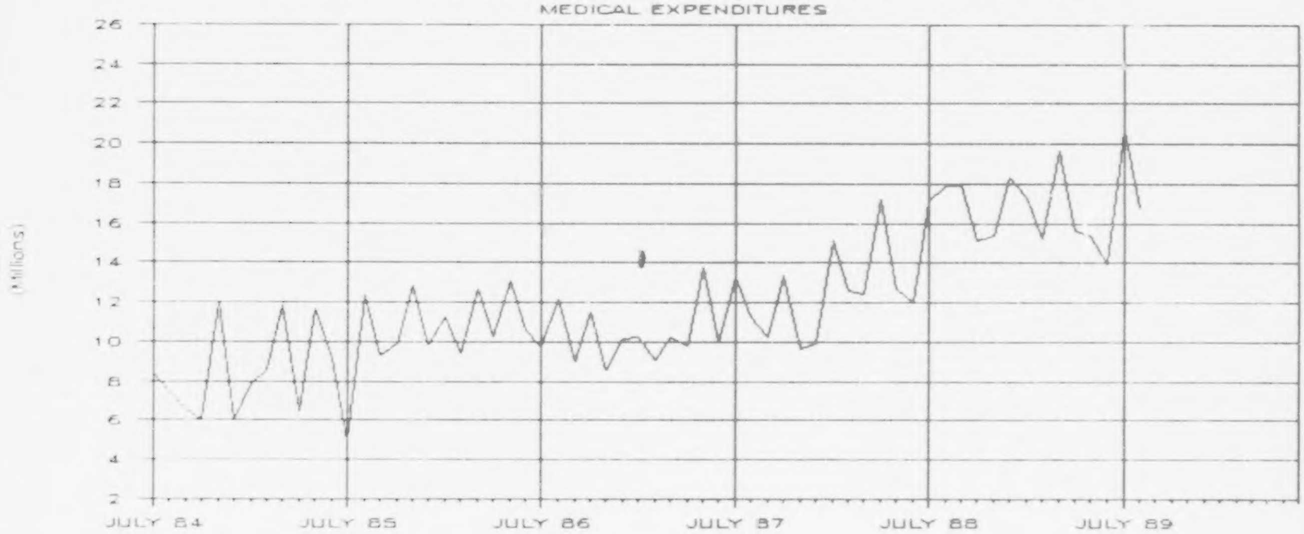
*Manual adjustments not included.

Volunteer Transportation $41,322

Part B Buy-In $804,593

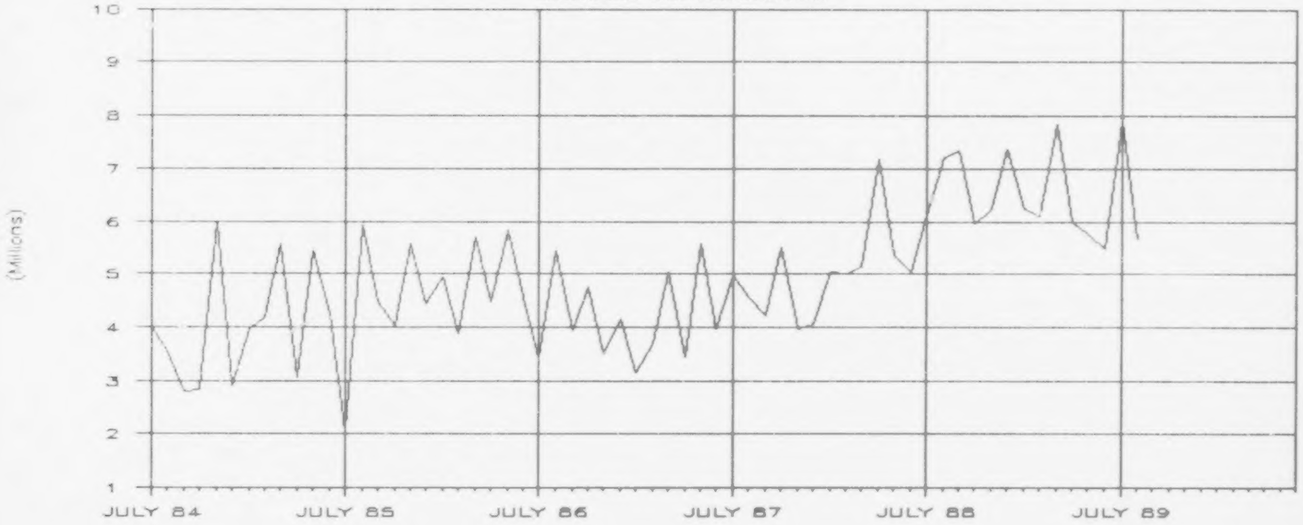
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

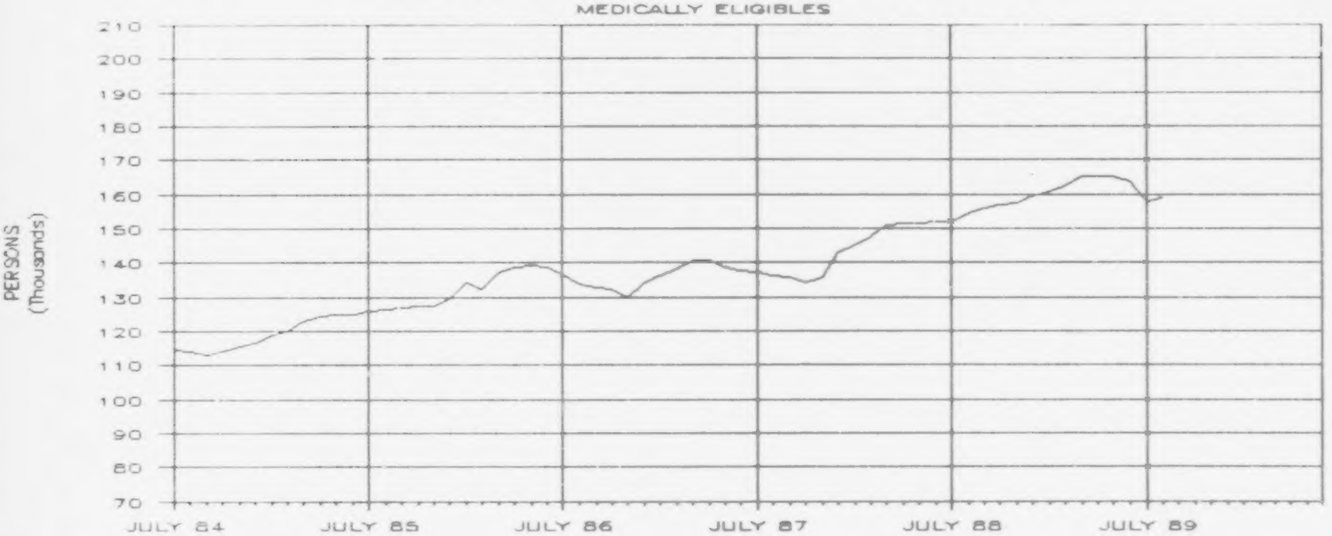
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047											18722092

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010336	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707											6779148

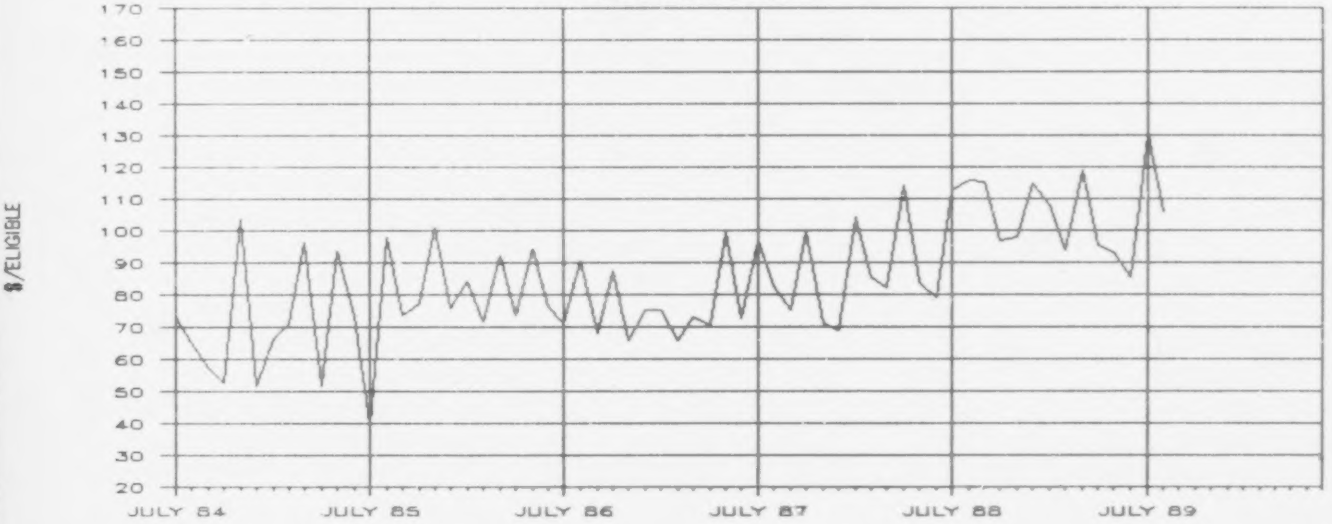
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

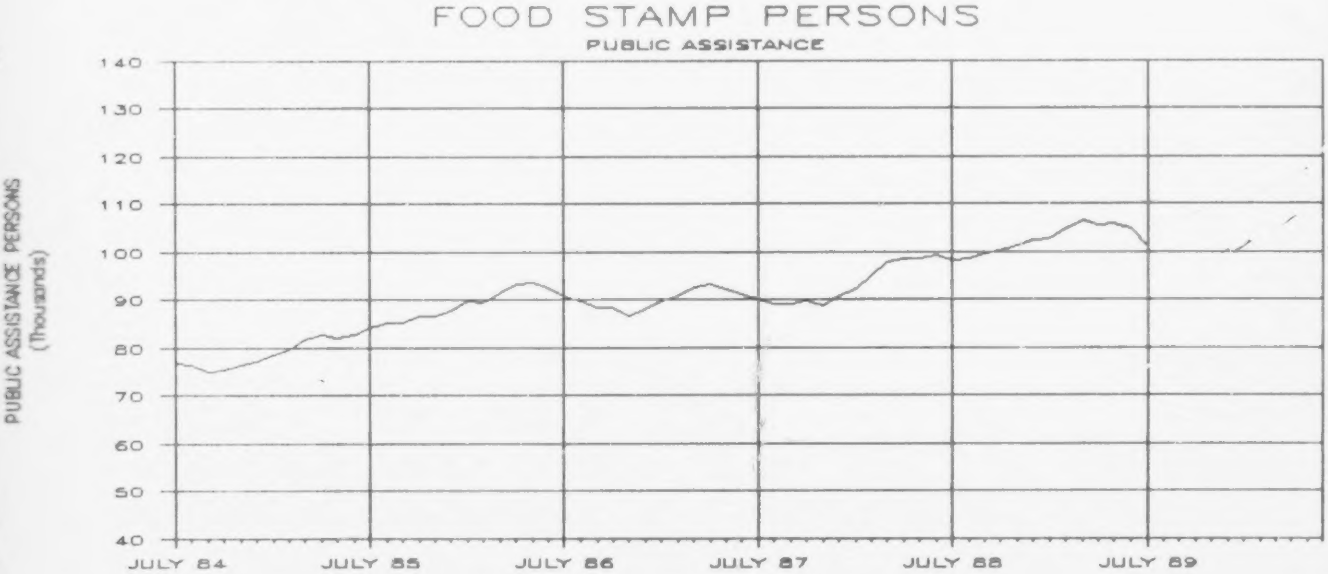
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766											158,397

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68											118.23

TABLE 28: FOOD STAMP ACTIVITY -- JULY 1989

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$469,309	1,748	3,901	1,871	4,705	3,619	8,606
ALBINA	478,189	2,041	5,351	1,259	2,982	3,300	8,333
SOUTHEAST PTLD	368,993	1,629	3,202	1,585	3,336	3,214	6,538
WEST PTLD	460,316	2,362	4,010	2,917	4,367	5,279	8,377
NORTH PTLD	373,475	1,558	3,831	1,166	2,583	2,724	6,414
NORTHEAST PTLD	451,013	2,441	4,689	1,717	2,978	4,158	7,667
EAST PTLD	666,226	3,146	7,272	1,814	4,155	4,960	11,427
NORTH REGION (1)	$3,267,521	14,925	32,256	12,329	25,106	27,254	57,362
CORVALLIS	183,728	601	1,430	872	1,832	1,473	3,262
ASTORIA	122,865	486	1,064	512	1,172	998	2,236
ST. HELENS	106,500	406	934	394	1,064	800	1,998
WOODBURN	168,195	476	1,116	756	2,299	1,232	3,415
NEWPORT	185,904	541	1,209	925	2,211	1,466	3,420
ALBANY	259,588	1,102	2,411	1,008	2,435	2,110	4,846
LEBANON	222,040	629	1,511	949	2,499	1,578	4,010
SOUTH SALEM	508,355	2,397	5,240	1,782	4,082	4,179	9,322
NORTH SALEM	368,879	1,065	3,205	1,256	3,373	2,321	6,578
DALLAS	151,964	587	1,282	627	1,697	1,214	2,979
TILLAMOOK	70,976	268	582	326	847	594	1,429
BEAVERTON	483,202	1,703	3,922	1,930	4,899	3,633	8,821
MCMINNVILLE	248,506	929	2,176	975	2,567	1,904	4,743
WEST REGION (3)	$3,080,702	11,190	26,082	12,312	30,977	23,502	57,059
COOS BAY	345,409	1,255	2,913	1,317	3,341	2,572	6,254
GOLD BEACH	68,879	220	506	341	847	561	1,353
ROSEBURG	476,980	1,778	4,249	1,689	4,238	3,467	8,487
SPRINGFIELD	475,612	1,88[illegible]	4,769	1,596	3,604	3,483	8,373
MEDFORD	590,410	2,34[illegible]	5,711	1,986	4,743	4,331	10,454
ASHLAND	84,142	2[illegible]5	521	496	987	741	1,508
GRANTS PASS	324,863	1,056	2,540	1,392	3,304	2,448	5,844
CAVE JUNCTION	106,229	289	793	428	958	717	1,751
EUGENE	309,278	1,418	2,778	1,460	2,717	2,878	5,495
WEST EUGENE	357,172	1,418	3,422	1,433	2,926	2,851	6,348
COTTAGE GROVE	147,192	531	1,357	543	1,268	1,074	2,625
FLORENCE	96,374	365	869	351	961	716	1,830
SOUTH REGION (6)	$3,382,540	12,807	30,428	13,032	29,894	25,839	60,322
BAKER	73,374	272	595	391	871	663	1,466
BEND	237,364	841	2,063	978	2,393	1,819	4,456
JOHN DAY	26,736	117	256	113	282	230	538
CONDON	12,601	35	94	67	158	102	252
BURNS	22,383	62	154	128	310	190	464
PRINEVILLE	42,225	157	361	184	458	341	819
MADRAS	90,451	182	495	362	1,126	544	1,621
KLAMATH FALLS	286,413	744	1,833	1,259	3,367	2,003	5,200
LAKEVIEW	20,949	59	134	94	278	153	412
ONTARIO	181,737	456	1,223	744	2,559	1,200	3,782
PENDLETON	105,002	481	976	375	980	856	1,956
HERMISTON	185,967	462	1,174	758	2,136	1,220	3,310
MLTN-FRWTR	54,151	192	461	223	526	415	987
LAGRANDE	109,165	449	1,067	383	1,018	832	2,085
ENTERPRISE	16,250	71	134	81	201	152	335
THE DALLES	106,724	378	924	439	1,011	817	1,935
HOOD RIVER	57,535	184	423	257	690	441	1,113
EAST REGION (8)	$1,629,027	5,142	12,367	6,836	18,364	11,978	30,731
STATE TOTAL	$11,359,790	44,064	101,133	44,509	104,341	88,573	205,474



TOTAL PERSONS — FOOD STAMPS

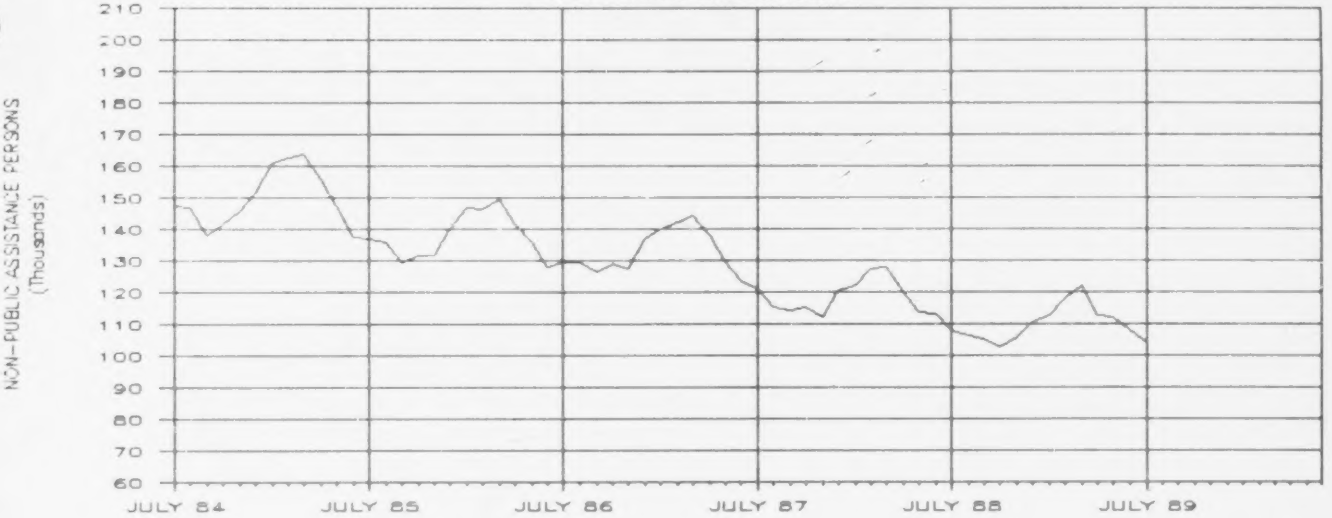
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474												205,474

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133												101,133

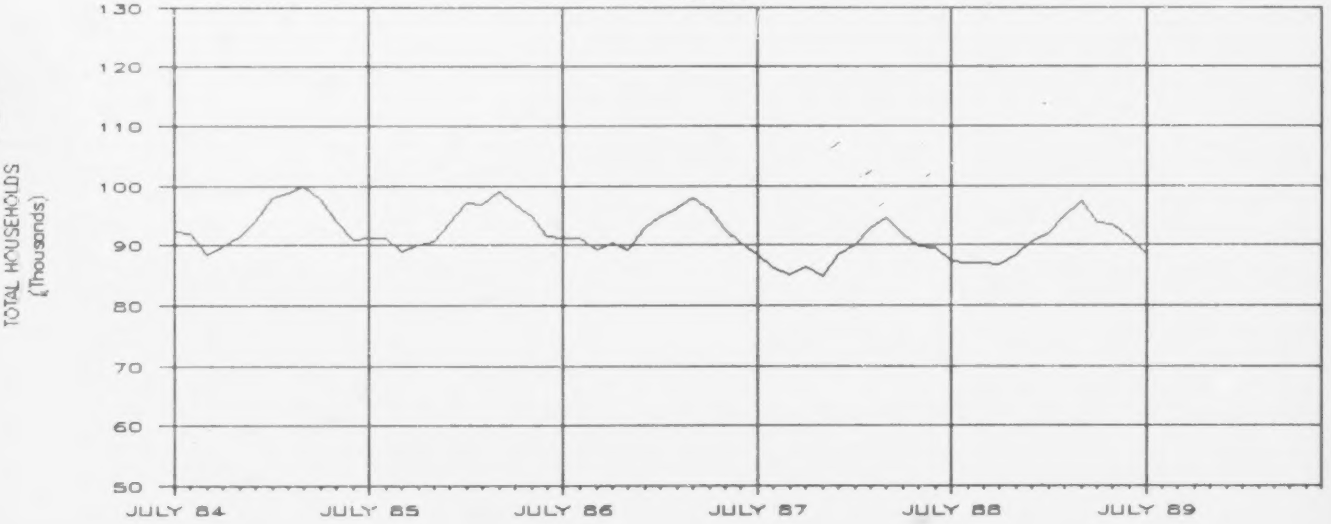
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



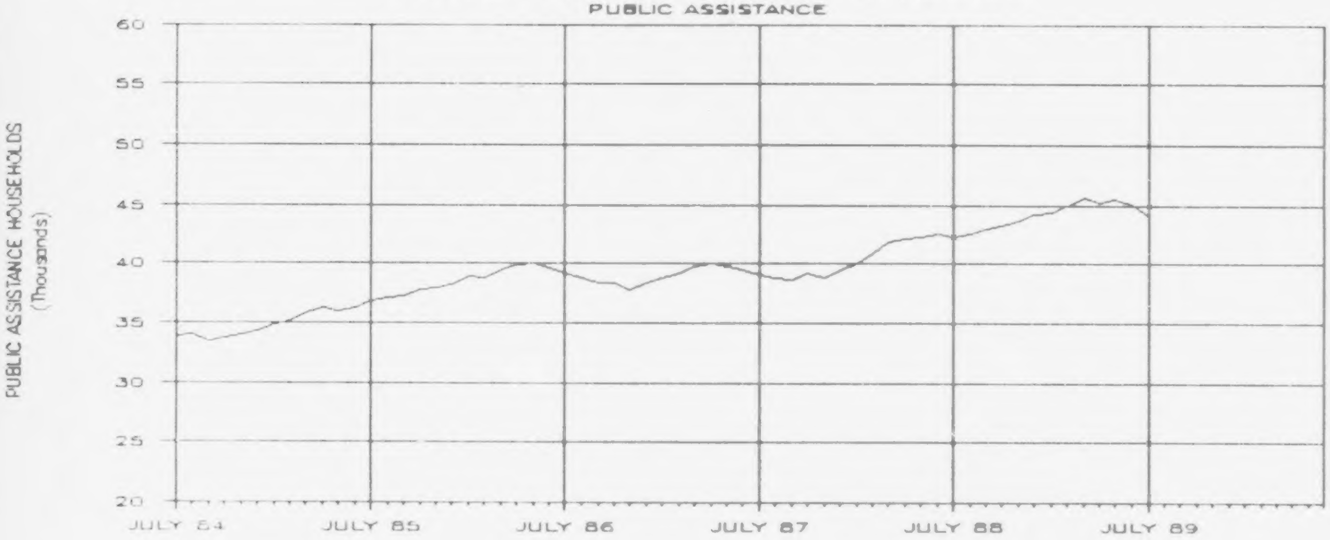
NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341												104,341

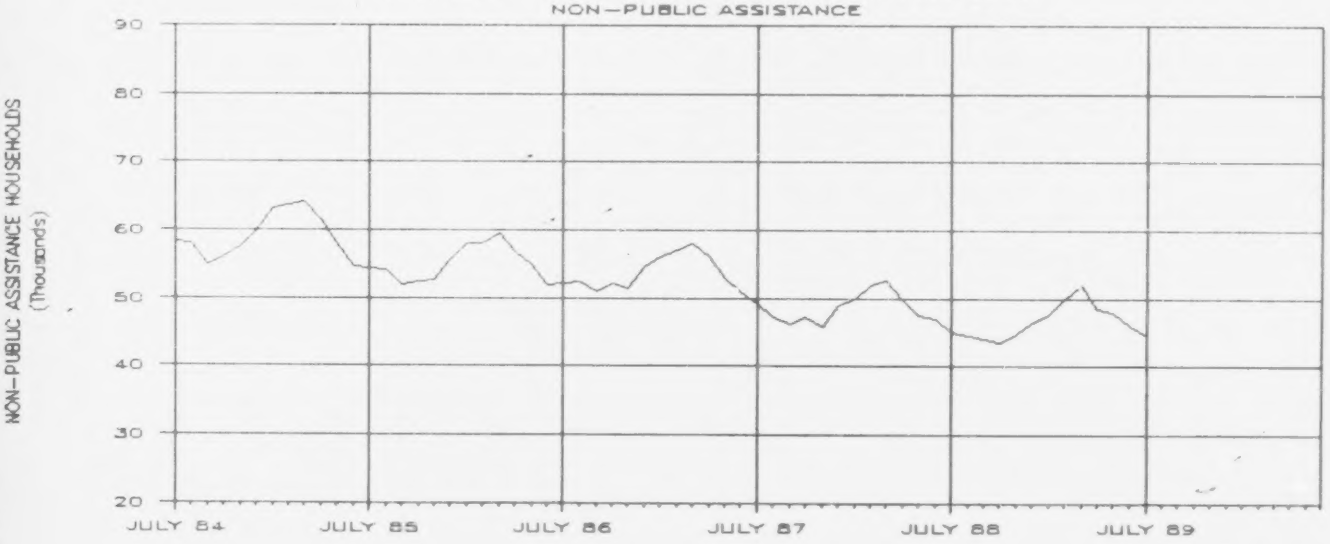
TOTAL — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573												88,573

FOOD STAMP HOUSEHOLDS
PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS
NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064												44,064

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509												44,509

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,942	1,532	52.07%	272	9.25%	1,804	61.32%	13	0.44%
ALBINA	2,794	1,965	70.33%	698	24.98%	2,663	95.31%	9	0.32%
SE PORTLAND	2,356	767	32.56%	834	35.40%	1,601	67.95%	18	0.76%
WEST PORTLAND	3,834	81	2.11%	2,656	69.27%	2,737	71.39%	8	0.21%
NO PORTLAND	2,232	1,355	60.71%	603	27.02%	1,958	87.72%	6	0.27%
NE PORTLAND	3,059	1,720	56.23%	754	24.65%	2,474	80.88%	13	0.42%
EAST PORTLAND	4,051	2,092	51.64%	315	7.78%	2,407	59.42%	21	0.52%
AFS N. REGION	21,268	9,512	44.72%	6,132	28.83%	15,644	73.56%	88	0.41%
CORVALLIS	1,482	83	5.60%	382	25.78%	465	31.38%	13	0.88%
ASTORIA	939	223	23.75%	33	3.51%	256	27.26%	1	0.11%
ST HELENS	647	233	36.01%	191	29.52%	424	65.53%	5	0.77%
WOODBURN	1,202	156	12.98%	296	24.63%	452	37.60%	4	0.33%
NEWPORT	1,441	266	18.46%	168	11.66%	434	30.12%	3	0.21%
ALBANY	1,973	144	7.30%	438	22.20%	582	29.50%	12	0.61%
LEBANON	1,619	947	58.49%	58	3.58%	1,005	62.08%	1	0.06%
SO SALEM	2,854	259	9.07%	1,078	37.77%	1,337	46.85%	6	0.21%
NO SALEM	3,637	551	15.15%	1,021	28.07%	1,572	43.22%	13	0.36%
DALLAS	1,147	316	27.55%	75	6.54%	391	34.09%	4	0.35%
TILLAMOOK	578	76	13.15%	39	6.75%	115	19.90%	3	0.52%
BEAVERTON	2,936	1,171	39.88%	230	7.83%	1,401	47.72%	6	0.20%
MCMINNVILLE	1,821	414	22.73%	137	7.52%	551	30.26%	6	0.33%
AFS W. REGION	22,276	4,839	21.72%	4,146	18.61%	8,985	40.33%	77	0.35%
COOS BAY	2,576	721	27.99%	162	6.29%	883	34.28%	14	0.54%
GOLD BEACH	556	75	13.49%	6	1.08%	81	14.57%	1	0.18%
ROSEBURG	3,400	806	23.71%	106	3.12%	912	26.82%	11	0.32%
SPRINGFIELD	3,528	517	14.65%	838	23.75%	1,355	38.41%	9	0.26%
MEDFORD	4,278	981	22.93%	510	11.92%	1,491	34.85%	4	0.09%
ASHLAND	740	102	13.78%	111	15.00%	213	28.78%	1	0.14%
GRANTS PASS	2,268	666	29.37%	368	16.23%	1,034	45.59%	8	0.35%
CAVE JUNCTION	690	145	21.01%	18	2.61%	163	23.62%	1	0.14%
EUGENE	2,622	192	7.32%	761	29.02%	953	36.35%	9	0.34%
WEST EUGENE	2,968	441	14.86%	610	20.55%	1,051	35.41%	6	0.20%
COTTAGE GROVE	1,082	340	31.42%	89	8.23%	429	39.65%	3	0.28%
FLORENCE	704	86	12.22%	45	6.39%	131	18.61%	1	0.14%
AFS S. REGION	25,412	5,072	19.96%	3,624	14.26%	8,696	34.22%	68	0.27%
BAKER	668	39	5.84%	21	3.14%	60	8.98%	0	0.00%
BEND	1,785	234	13.11%	31	1.74%	265	14.85%	9	0.50%
JOHN DAY	208	47	22.60%	4	1.92%	51	24.52%	1	0.48%
CONDON	110	18	16.36%	0	0.00%	18	16.36%	0	0.00%
BURNS	177	55	31.07%	9	5.08%	64	36.16%	0	0.00%
PRINEVILLE	352	83	23.58%	3	0.85%	86	24.43%	3	0.85%
MADRAS	562	260	46.26%	9	1.60%	269	47.86%	0	0.00%
K. FALLS	2,163	520	24.04%	10	0.46%	530	24.50%	12	0.55%
LAKEVIEW	157	15	9.55%	2	1.27%	17	10.83%	0	0.00%
ONTARIO	1,157	569	49.18%	2	0.17%	571	49.35%	2	0.17%
PENDLETON	805	157	19.50%	15	1.86%	172	21.37%	1	0.12%
HERMISTON	1,329	177	13.32%	2	0.15%	179	13.47%	8	0.60%
MLTN-FRWTR	435	135	31.03%	15	3.45%	150	34.48%	0	0.00%
LA GRANDE	760	87	11.45%	4	0.53%	91	11.97%	3	0.39%
ENTERPRISE	129	3	2.33%	0	0.00%	3	2.33%	0	0.00%
THE DALLES	777	144	18.53%	16	2.06%	160	20.59%	2	0.26%
HOOD RIVER	408	25	6.13%	5	1.23%	30	7.35%	2	0.49%
AFS E. REGION	11,982	2,568	21.43%	148	1.24%	2,716	22.67%	43	0.36%
AFS STATE TOTAL	80,938	21,991	27.17%	14,050	17.36%	36,041	44.53%	276	0.34%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
YOUNG	34	7	20.59%	1	2.94%	8	23.53%	0	0.00%
WEST PORTLAND	24	2	8.33%	3	12.50%	5	20.83%	0	0.00%
NE PORTLAND	37	11	29.73%	1	2.70%	12	32.43%	0	0.00%
SE PORTLAND	27	4	14.81%	1	3.70%	5	18.52%	0	0.00%
SSD N. REGION	143	25	17.48%	6	4.20%	31	21.68%	0	0.00%
ASTORIA	32	6	18.75%	1	3.13%	7	21.88%	0	0.00%
ST HELENS	3	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	69	8	11.59%	4	5.80%	12	17.39%	0	0.00%
NEWPORT	49	4	8.16%	0	0.00%	4	8.16%	0	0.00%
ALBANY	205	8	3.90%	0	0.00%	8	3.90%	0	0.00%
SALEM	202	19	9.41%	1	0.50%	20	9.90%	0	0.00%
DALLAS	92	0	0.00%	1	1.09%	1	1.09%	0	0.00%
TILLAMOOK	33	3	9.09%	0	0.00%	3	9.09%	0	0.00%
BEAVERTON	20	4	20.00%	34	170.00%	38	190.00%	1	5.00%
MCMINNVILLE	98	14	14.29%	29	29.59%	43	43.88%	0	0.00%
SSD W. REGION	803	66	8.22%	70	8.72%	136	16.94%	1	0.12%
COOS BAY	117	6	5.13%	1	0.85%	7	5.98%	1	0.85%
GOLD BEACH	15	0	0.00%	1	6.67%	1	6.67%	0	0.00%
ROSEBURG	170	6	3.53%	5	2.94%	11	6.47%	2	1.18%
CENTRAL POINT	130	14	10.77%	0	0.00%	14	10.77%	0	0.00%
GRANTS PASS	67	5	7.46%	0	0.00%	5	7.46%	0	0.00%
EUGENE	325	31	9.54%	4	1.23%	35	10.77%	0	0.00%
FLORENCE	31	1	3.23%	0	0.00%	1	3.23%	0	0.00%
SSD S. REGION	855	63	7.37%	11	1.29%	74	8.65%	3	0.35%
BAKER	17	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BEND	75	7	9.33%	0	0.00%	7	9.33%	1	1.33%
JOHN DAY	18	0	0.00%	0	0.00%	0	-0.00%	0	0.00%
BURNS	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	19	4	21.05%	0	0.00%	4	21.05%	0	0.00%
ONTARIO	59	9	15.25%	0	0.00%	9	15.25%	0	0.00%
PENDLETON	69	4	5.80%	1	1.45%	5	7.25%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	38	3	7.89%	1	2.63%	4	10.53%	0	0.00%
ENTERPRISE	23	0	0.00%	0	0.00%	0	0.00%	1	4.35%
THE DALLES	31	2	6.45%	1	3.23%	3	9.68%	0	0.00%
HOOD RIVER	30	1	3.33%	0	0.00%	1	3.33%	1	3.33%
SSD E. REGION	393	30	7.63%	3	0.76%	33	8.40%	3	0.76%
SSD STATE TOTAL	2,194	184	8.39%	90	4.10%	274	12.49%	7	0.32%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,411	9,537	44.54%	6,138	28.67%	15,675	73.21%	88	0.41%
WEST REG. TOT.	23,079	4,905	21.25%	4,216	18.27%	9,121	39.52%	78	0.34%
SOUTH REG. TOT.	26,267	5,135	19.55%	3,635	13.84%	8,770	33.39%	71	0.27%
EAST REG. TOT.	12,375	2,598	20.99%	151	1.22%	2,749	22.21%	46	0.37%
STATE TOTAL	83,132	22,175	26.67%	14,140	17.01%	36,315	43.68%	283	0.34%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$453,064	$263,215	58.10%	$43,871	9.68%	$307,086	67.78%	$2,079	0.46%
ALBINA	457,180	315,090	68.92%	125,954	27.55%	441,044	96.47%	1,689	0.37%
SE PORTLAND	335,150	119,638	35.70%	118,188	35.26%	237,826	70.96%	2,768	0.83%
WEST PORTLAND	433,137	13,284	3.07%	308,396	71.20%	321,680	74.27%	600	0.14%
NO PORTLAND	347,194	228,361	65.77%	93,251	26.86%	321,612	92.63%	1,094	0.32%
NE PORTLAND	409,333	253,448	61.92%	104,804	25.60%	358,252	87.52%	1,167	0.29%
EAST PORTLAND	631,890	369,838	58.53%	51,140	8.09%	420,978	66.62%	3,551	0.56%
AFS N. REGION	$3,066,948	$1,562,874	50.96%	$845,604	27.57%	$2,408,478	78.53%	$12,948	0.42%
CORVALLIS	184,599	17,454	9.46%	50,590	27.41%	68,044	36.86%	1,828	0.99%
ASTORIA	114,939	35,359	30.76%	4,161	3.62%	39,520	34.38%	292	0.25%
ST HELENS	100,010	43,908	43.90%	30,929	30.93%	74,837	74.83%	611	0.61%
WOODBURN	174,106	24,790	14.24%	59,699	34.29%	84,489	48.53%	458	0.26%
NEWPORT	181,406	48,383	26.67%	21,955	12.10%	70,338	38.77%	110	0.06%
ALBANY	254,808	23,851	9.36%	62,839	24.66%	86,690	34.02%	1,426	0.56%
LEBANON	221,507	166,708	75.26%	8,316	3.75%	175,024	79.02%	90	0.04%
SO SALEM	381,897	47,358	12.40%	163,995	42.94%	211,353	55.34%	835	0.22%
NO SALEM	488,219	92,505	18.95%	168,775	34.57%	261,280	53.52%	1,902	0.39%
DALLAS	152,949	63,910	41.79%	10,857	7.10%	74,767	48.88%	552	0.36%
TILLAMOOK	69,593	13,005	18.69%	5,567	8.00%	18,572	26.69%	112	0.16%
BEAVERTON	455,836	205,935	45.18%	40,414	8.87%	246,349	54.04%	1,077	0.24%
MCMINNVILLE	240,222	74,391	30.97%	19,888	8.28%	94,279	39.25%	1,305	0.54%
AFS W. REGION	$3,020,091	$857,557	28.40%	$647,985	21.46%	$1,505,542	49.85%	$10,598	0.35%
COOS BAY	346,755	131,356	37.88%	25,452	7.34%	156,808	45.22%	2,273	0.66%
GOLD BEACH	70,032	16,413	23.44%	686	0.98%	17,099	24.42%	37	0.05%
ROSEBURG	472,225	155,975	33.03%	12,260	2.60%	168,235	35.63%	2,107	0.45%
SPRINGFIELD	473,006	89,273	18.87%	127,007	26.85%	216,280	45.72%	1,580	0.33%
MEDFORD	584,310	163,963	28.06%	71,957	12.31%	235,920	40.38%	724	0.12%
ASHLAND	81,062	15,500	19.12%	10,821	13.35%	26,321	32.47%	129	0.16%
GRANTS PASS	307,387	120,676	39.26%	52,723	17.15%	173,399	56.41%	1,054	0.34%
CAVE JUNCTION	99,128	29,433	29.69%	2,988	3.01%	32,421	32.71%	91	0.09%
EUGENE	300,253	34,196	11.39%	89,537	29.82%	123,733	41.21%	1,328	0.44%
WEST EUGENE	371,010	77,758	20.96%	72,944	19.66%	150,702	40.62%	990	0.27%
COTTAGE GROVE	147,672	61,005	41.31%	13,147	8.90%	74,152	50.21%	298	0.20%
FLORENCE	92,927	16,485	17.74%	5,659	6.09%	22,144	23.83%	152	0.16%
AFS S. REGION	$3,345,767	$912,033	27.26%	$485,181	14.50%	$1,397,214	41.76%	$10,763	0.32%
BAKER	75,142	5,916	7.87%	3,153	4.20%	9,069	12.07%	75	0.10%
BEND	231,671	45,346	19.57%	4,101	1.77%	49,447	21.34%	1,295	0.56%
JOHN DAY	25,875	9,061	35.02%	570	2.20%	9,631	37.22%	157	0.61%
CONDON	12,986	2,877	22.15%	0	0.00%	2,877	22.15%	0	0.00%
BURNS	21,856	7,161	32.76%	735	3.36%	7,896	36.13%	0	0.00%
PRINEVILLE	42,670	10,383	24.33%	374	0.88%	10,757	25.21%	574	1.35%
MADRAS	91,355	49,045	53.69%	1,925	2.11%	50,970	55.79%	0	0.00%
K. FALLS	306,150	93,300	30.48%	939	0.31%	94,239	30.78%	2,115	0.69%
LAKEVIEW	20,289	1,742	8.59%	656	3.23%	2,398	11.82%	0	0.00%
ONTARIO	183,932	109,882	59.74%	401	0.22%	110,283	59.96%	558	0.30%
PENDLETON	98,451	25,125	25.52%	1,718	1.75%	26,843	27.27%	224	0.23%
HERMISTON	200,120	37,457	18.72%	396	0.20%	37,853	18.92%	1,749	0.87%
MLTN-FRWTR	56,042	21,866	39.02%	2,058	3.67%	23,924	42.69%	0	0.00%
LA GRANDE	102,537	16,020	15.62%	565	0.55%	16,585	16.17%	135	0.13%
ENTERPRISE	14,571	705	4.84%	0	0.00%	705	4.84%	0	0.00%
THE DALLES	100,120	24,784	24.75%	2,805	2.80%	27,589	27.56%	380	0.38%
HOOD RIVER	52,991	4,700	8.87%	1,165	2.20%	5,865	11.07%	503	0.95%
AFS E. REGION	$1,636,758	$465,370	28.43%	$21,561	1.32%	$486,931	29.75%	$7,765	0.47%
AFS STATE TOTAL	$11,069,564	$3,797,834	34.31%	$2,000,331	18.07%	$5,798,165	52.38%	$42,074	0.38%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$710	$29	4.08%	$0	0.00%	$29	4.08%	$0	0.00%
YOUNG	1,875	394	21.01%	90	4.80%	484	25.81%	0	0.00%
WEST PORTLAND	1,033	100	9.68%	246	23.81%	346	33.49%	0	0.00%
NE PORTLAND	1,784	683	38.28%	53	2.97%	736	41.26%	0	0.00%
SE PORTLAND	1,157	107	9.25%	2	0.17%	109	9.42%	0	0.00%
SSD N. REGION	$6,559	$1,313	20.02%	$391	5.96%	$1,704	25.98%	$0	0.00%
ASTORIA	738	184	24.93%	51	6.91%	235	31.84%	0	0.00%
ST HELENS	172	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,312	392	16.96%	188	8.13%	580	25.09%	0	0.00%
NEWPORT	1,509	84	5.57%	0	0.00%	84	5.57%	0	0.00%
ALBANY	6,512	408	6.27%	0	0.00%	408	6.27%	0	0.00%
SALEM	6,674	722	10.82%	17	0.25%	739	11.07%	0	0.00%
DALLAS	2,212	0	0.00%	10	0.45%	10	0.45%	0	0.00%
TILLAMOOK	712	95	13.34%	0	0.00%	95	13.34%	0	0.00%
BEAVERTON	1,283	261	20.34%	5,243	408.65%	5,504	428.99%	11	0.86%
MCMINNVILLE	3,096	469	15.15%	2,950	95.28%	3,419	110.43%	0	0.00%
SSD W. REGION	$25,220	$2,615	10.37%	$8,459	33.54%	$11,074	43.91%	$11	0.04%
COOS BAY	3,974	228	5.74%	12	0.30%	240	6.04%	14	0.35%
GOLD BEACH	565	0	0.00%	56	9.91%	56	9.91%	0	0.00%
ROSEBURG	7,134	295	4.14%	206	2.89%	501	7.02%	150	2.10%
CENTRAL POINT	4,889	615	12.58%	0	0.00%	615	12.58%	0	0.00%
GRANTS PASS	2,453	111	4.53%	0	0.00%	111	4.53%	0	0.00%
EUGENE	11,648	1,257	10.79%	183	1.57%	1,440	12.36%	0	0.00%
FLORENCE	1,111	74	6.66%	0	0.00%	74	6.66%	0	0.00%
SSD S. REGION	$31,774	$2,580	8.12%	$457	1.44%	$3,037	9.56%	$164	0.52%
BAKER	362	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BEND	3,194	179	5.60%	0	0.00%	179	5.60%	49	1.53%
JOHN DAY	512	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	281	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	546	117	21.43%	0	0.00%	117	21.43%	0	0.00%
ONTARIO	1,397	170	12.17%	0	0.00%	170	12.17%	0	0.00%
PENDLETON	2,142	145	6.77%	59	2.75%	204	9.52%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,025	56	5.46%	10	0.98%	66	6.44%	0	0.00%
ENTERPRISE	420	0	0.00%	0	0.00%	0	0.00%	10	2.38%
THE DALLES	730	26	3.56%	69	9.45%	95	13.01%	0	0.00%
HOOD RIVER	764	89	11.65%	0	0.00%	89	11.65%	35	4.58%
SSD E. REGION	$11,373	$782	6.88%	$138	1.21%	$920	8.09%	$94	0.83%
SSD STATE TOTAL	$74,926	$7,290	9.73%	$9,445	12.61%	$16,735	22.34%	$269	0.36%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,073,507	$1,564,187	50.89%	$845,995	27.53%	$2,410,182	78.42%	$12,948	0.42%
WEST REG. TOT.	3,045,311	860,172	28.25%	656,444	21.56%	1,516,616	49.80%	10,609	0.35%
SOUTH REG. TOT.	3,377,541	914,613	27.08%	485,638	14.38%	1,400,251	41.46%	10,927	0.32%
EAST REG. TOT.	1,648,131	466,152	28.28%	21,699	1.32%	487,851	29.60%	7,859	0.48%
STATE TOTAL	$11,144,490	$3,805,124	34.14%	$2,009,776	18.03%	$5,814,900	52.18%	$42,343	0.38%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC					ADC-UN				
				MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,770	1,362	3,564	2,342	557,748					
MULTNOMAH	562,000	62,584	129,577	23,430	8,294	22,395	15,283	3,110,764					
REGION TOTAL	817,100	77,554	201,572	27,200	9,656	25,959	17,625	3,668,512					
WEST REGION													
BENTON	69,200	8,261	14,939	1,173	437	1,116	782	159,907	P R O G R A M				
CLATSOP	33,100	3,680	8,170	944	320	853	583	109,756					
COLUMBIA	36,100	3,230	10,456	865	307	805	555	109,062					
LINCOLN	37,600	4,029	8,379	1,171	398	1,044	703	140,838					
LINN	87,000	10,619	23,682	3,716	1,314	3,454	2,376	476,352					
MARION	214,500	21,749	58,277	8,588	2,889	7,818	5,331	1,156,964					
POLK	45,800	5,409	12,338	1,051	378	967	675	132,391					
TILLAMOOK	21,000	2,035	5,322	515	175	460	328	55,189	S U S P E N D E D				
WASHINGTON	280,000	15,510	76,554	4,154	1,467	3,870	2,593	528,687					
YAMHILL	58,400	5,459	17,159	2,082	716	1,901	1,273	256,830					
REGION TOTAL	882,700	79,981	235,276	24,259	8,401	22,288	15,199	3,125,976					
SOUTH REGION													
COOS	57,500	6,143	14,675	2,497	891	2,302	1,570	315,586					
CURRY	17,200	1,999	3,733	460	157	415	280	52,686					
DOUGLAS	93,000	10,481	26,659	3,837	1,319	3,548	2,417	493,636					
JACKSON	141,700	16,254	37,483	5,489	1,952	5,178	3,433	751,674					
JOSEPHINE	61,700	9,330	15,817	2,910	988	2,669	1,790	360,502					
LANE	267,700	33,847	67,635	11,122	3,853	10,085	6,754	1,414,791					
REGION TOTAL	638,800	78,053	166,003	26,315	9,160	24,197	16,244	3,388,874					
EAST REGION													
BAKER	15,300	1,902	3,805	514	159	436	293	58,167					
CROOK	13,500	1,335	3,899	313	113	286	189	40,649					
DESCHUTES	65,600	5,755	18,379	1,711	592	1,542	1,021	218,592					
GILLIAM (1)	1,850	137	717	117	41	107	70	15,182					
GRANT	8,500	1,042	2,285	179	47	129	90	17,300					
HARNEY	7,200	722	2,010	162	54	146	98	19,415					
HOOD RIVER	16,500	1,495	4,423	319	115	303	202	41,948					
JEFFERSON	11,800	1,444	3,764	670	241	647	468	78,348					
KLAMATH	56,900	7,006	15,357	1,862	654	1,742	1,218	239,501					
LAKE	7,300	942	2,035	159	56	156	106	21,410					
MALHEUR	26,500	4,415	7,875	1,030	322	952	676	122,647					
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,130	5,873	19,039	2,513	844	2,329	1,591	307,752					
UNION	23,300	2,804	6,967	901	294	786	528	112,194					
WALLOWA	7,155	780	2,030	105	36	93	65	13,976					
WASCO (2)	20,400	1,929	5,957	823	277	744	499	105,093					
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,378	3,845	10,398	7,114	1,412,176					
SUBSID ADOP ADJ.								100					
STATE TOTAL	2,690,000	274,601	701,393	89,152	31,062	82,842	56,182	11,595,638	0	0	0	0	0

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 348: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1989

COUNTY	FOOD STAMPS (JULY 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	ADULT AD ELIG.	PROGRAMS TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	MS CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,705	8,606	3,619	469,309	1,163	59	1,061	2,283	669	133	125	5,394	107	203	21,217
MULTNOMAH	20,401	48,756	23,635	2,798,212	4,149	270	5,885	10,304	2,589	1,246	1,353	133,394	546	1,026	112,923
REGION TOTAL	25,106	57,362	27,254	3,267,521	5,312	329	6,946	12,587	3,258	1,379	1,478	138,787	653	1,229	134,140
WEST REGION															
BENTON	1,832	3,262	1,473	183,728	48	7	281	336	384	36	42	8,534	51	92	11,308
CLATSOP	1,172	2,236	998	122,865	164	7	225	396	287	32	51	(1,609)	33	61	7,773
COLUMBIA	1,064	1,998	800	106,500	131	5	212	348	218	30	23	5,118	31	67	5,933
LINCOLN	2,211	3,420	1,466	185,904	246	13	251	510	328	69	76	9,026	61	109	13,319
LINN	4,934	8,856	3,688	481,628	859	54	742	1,655	743	91	78	10,490	111	190	20,767
MARION	9,754	19,315	7,732	1,045,429	1,550	160	2,722	4,432	1,494	225	205	2,909	216	432	47,944
POLK	1,697	2,979	1,214	151,964	331	16	322	669	340	37	22	449	48	97	9,117
TILLAMOOK	847	1,429	594	70,976	160	2	126	288	186	14	15	2,111	30	51	5,355
WASHINGTON	4,899	8,821	3,633	483,202	999	63	1,028	2,090	976	103	122	11,662	198	352	38,072
YAMHILL	2,567	4,743	1,904	248,506	441	12	394	847	581	31	34	3,959	66	130	13,525
REGION TOTAL	30,977	57,059	23,502	3,080,702	4,929	339	6,303	11,571	5,537	668	669	52,649	845	1,575	173,113
SOUTH REGION															
COOS	3,341	6,254	2,572	345,409	547	37	483	1,067	539	91	91	17,630	78	125	13,746
CURRY	847	1,353	561	68,879	93	8	96	197	145	11	16	1,662	19	35	2,479
DOUGLAS	4,238	8,487	3,467	476,980	651	33	671	1,355	688	141	133	12,547	117	205	23,331
JACKSON	5,730	11,962	5,072	674,552	764	62	884	1,710	997	205	189	8,595	133	240	25,576
JOSEPHINE	4,262	7,595	3,165	431,092	530	24	502	1,056	665	36	61	452	95	164	18,334
LANE	11,476	24,671	11,002	1,385,628	1,559	112	2,196	3,867	2,191	413	444	58,908	351	622	67,018
REGION TOTAL	29,894	60,322	25,839	3,382,540	4,144	276	4,832	9,252	5,225	897	934	99,795	793	1,391	150,483
EAST REGION															
BAKER	871	1,466	663	73,374	129	3	124	256	139	20	16	(16)	29	52	5,100
CROOK	458	819	341	42,225	22	1	78	101	107	5	12	(2,121)	13	22	1,858
DESCHUTES	2,393	4,456	1,819	237,364	399	10	420	829	552	26	30	3,546	83	153	16,275
GILLIAM (1)	158	252	102	12,601	7	0	11	18	14	2	6	502	2	4	329
GRANT	282	538	230	26,736	83	1	30	114	88	4	5	(48)	8	18	2,262
HARNEY	310	464	190	22,383	39	1	39	79	49	5	4	357	13	23	2,056
HOOD RIVER	690	1,113	441	57,535	121	6	95	222	151	7	16	287	17	31	2,866
JEFFERSON	1,126	1,621	544	90,451	15	3	71	89	107	9	15	1,228	16	29	4,135
KLAMATH	3,367	5,200	2,003	286,413	271	15	366	652	413	42	61	872	60	113	10,542
LAKE	278	412	153	20,949	9	1	30	40	38	6	6	1,108	4	6	412
MALHEUR	2,559	3,782	1,200	181,737	236	12	211	459	313	17	16	1,138	24	43	3,680
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,642	6,253	2,491	345,120	428	26	510	964	628	47	55	9,318	73	115	12,400
UNION	1,018	2,085	832	109,165	184	9	162	355	154	20	16	3,615	23	40	5,706
WALLOWA	201	335	152	16,250	56	0	51	107	8	4	4	3,412	8	15	1,359
WASCO (2)	1,011	1,935	817	106,724	166	5	140	311	191	9	16	1,047	34	68	5,983
WHEELER (1)															
REGION TOTAL	18,364	30,731	11,978	1,629,027	2,165	93	2,338	4,596	2,952	223	278	24,245	407	732	74,963
SUBSID ADOP ADJ.												0			
STATE TOTAL	104,341	205,474	88,573	$11,359,790	16,550	1,037	20,419	38,006	16,972	3,167	3,359	315,478	2,698	4,927	532,700

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

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(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	79	12,153	7,338	620,855	12,043	1,686,676	14.0	32.5	33.7
MULTNOMAH	450	86,846	40,966	3,550,671	61,367	9,792,809	39.8	117.9	86.8
REGION TOTAL	529	98,999	48,304	4,171,526	73,410	11,479,485	31.8	87.4	70.2
WEST REGION									
BENTON	41	9,840	2,115	155,296	3,947	528,613	16.1	52.3	47.1
CLATSOP	32	7,065	1,829	153,612	3,001	399,462	25.8	71.4	67.6
COLUMBIA	17	3,727	1,601	142,468	2,665	372,808	22.3	53.1	55.3
LINCOLN	34	6,829	2,304	197,075	4,515	552,990	27.8	83.9	91.0
LINN	94	14,612	6,627	629,375	11,561	1,633,225	39.7	100.3	101.8
MARION	155	29,002	15,960	1,180,481	25,714	3,462,728	36.4	91.5	90.0
POLK	16	1,339	2,240	202,498	3,937	497,758	21.1	54.7	65.0
TILLAMOOK	9	1,282	1,074	97,861	1,921	232,774	21.9	61.6	68.0
WASHINGTON	116	21,932	8,038	758,351	12,937	1,841,906	13.8	33.9	31.5
YAMHILL	26	5,200	3,704	301,120	6,271	829,140	32.6	74.2	81.2
REGION TOTAL	540	100,827	45,492	3,818,137	76,469	10,351,405	25.2	64.6	64.6
SOUTH REGION									
COOS	83	14,614	4,578	427,114	7,919	1,134,099	40.0	107.0	108.8
CURRY	9	2,921	874	159,593	1,721	288,220	24.1	75.0	78.7
DOUGLAS	60	13,301	6,335	617,341	10,573	1,637,136	38.2	90.7	91.3
JACKSON	79	18,604	8,826	700,594	14,556	2,179,595	36.5	91.6	84.4
JOSEPHINE	44	9,379	4,958	368,932	9,220	1,188,690	43.3	113.2	123.1
LANE	185	38,459	18,634	1,548,936	30,110	4,513,741	37.7	99.9	92.2
REGION TOTAL	460	97,278	44,205	3,822,510	74,099	10,941,481	37.9	97.9	94.4
EAST REGION									
BAKER	10	2,318	1,008	118,125	1,879	257,068	28.5	77.0	95.8
CROOK	5	876	599	55,719	1,057	139,207	21.2	48.5	60.7
DESCHUTES	48	8,228	3,363	287,240	5,756	771,246	23.5	55.6	67.9
GILLIAM (1)	0	(25)	153	10,961	311	39,550	57.8	97.6	136.2
GRANT	1	398	399	32,835	681	79,484	15.2	39.4	63.3
HARNEY	3	(65)	325	21,752	635	65,898	20.3	48.8	64.4
HOOD RIVER	9	2,106	757	67,166	1,447	171,907	18.4	45.7	67.5
JEFFERSON	5	751	923	62,396	2,049	237,309	54.8	124.3	137.4
KLAMATH	34	6,625	3,240	236,593	6,607	780,547	30.6	79.3	91.4
LAKE	5	1,079	278	31,309	556	76,267	21.4	52.1	56.4
MALHEUR	53	6,344	2,130	179,781	4,689	495,327	35.9	85.8	142.7
MORROW (1)									
SHERMAN (2)									
UMATILLA	90	21,560	4,538	411,041	8,180	1,107,192	40.1	83.6	107.6
UNION	25	5,082	1,567	149,675	2,585	385,437	33.7	75.8	89.5
WALLOWA	1	272	241	18,135	442	53,404	13.0	32.0	46.9
WASCO (2)	15	2,844	1,429	83,178	2,440	304,869	36.5	83.8	94.9
WHEELER (1)									
REGION TOTAL	304	58,394	20,950	1,765,906	39,314	4,964,712	29.6	72.2	87.5
SUBSID ADOP			729		729				
ADJ.				85		185			
STATE TOTAL	1,833	355,498	159,680	13,578,164	264,021	37,737,268	30.8	80.1	76.4

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.